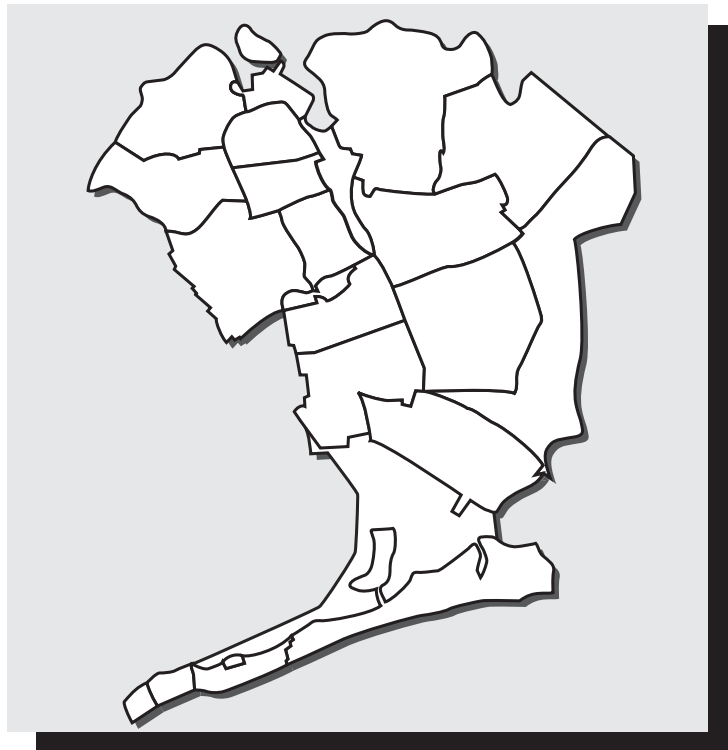
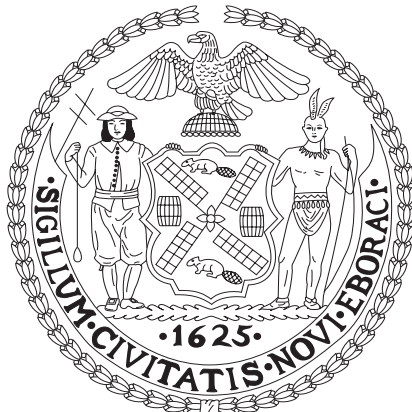

Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan



Queens



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

May 2023

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HBQA24066	400	RIKERS ISLAND BRIDGE over RIKERS ISLAND CHANNEL 2240660	379
HBQA24718	400	GRAND AVENUE over LIRR MAIN LINE BIN 2247180	380
HBQA24750	400	METROPOLITAN AVE OVER CSX TRANSPORT	381
HBQA24815	400	WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159	382
HBQA24823	400	BEACH CHANNEL DR WB over DR EB BIN 2248230	383
HBQA26614	400	HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149	384

Capital Construction Project Detail Data

Project Id	Community Boards	Description	Page
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HBPED216S	400 411	PED BRIDGE - 216 ST (Q)	805
HBPED800Q	400	PED BRIDGE - PORPOISE BR & TIDE GATE(SANDY4-30, 4-31)QED1062	806
Highways (HW)			
Dept Of Small Business Services (801)			
HWQ1191	400	Vernon Boulevard Bulkhead Replacement	200
HWQ187A	407	132nd St Construction - 20th Ave to Linden Place	202
HWQBCH6WF	400	Reynolds Channel Waterfront - Beach 6 Street End	203
HWQBCH8WF	400	Reynolds Channel Waterfront - Beach 8 Street End	204
Department Of Transportation (841)			
HW2CR21B	400	Citywide Milling - Queens	386
HW349TOUR	400	NYS Touring Route Program	387
HWCOINFAC	400	METER PROCESSING FACILITY REHABILITATION	388
HWD103100	405	RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK	389
HWD10312	400 405	Safety Improvements at St. Margaret's School	390
HWD10324	400	Parsons Blvd & 84th Ave & Hoover Ave Ped Safety Improvements	392
HWD10326	400	Long Island City Bikeway Improvements	393
HWD10327	400	Dutch Kills Pedestrian Safety Project	394
HWD10328	400	A Safer Intersection at 71st Avenue and Austin Street	395
HWD10330	400	Median and Street Reconstruction in Broad Channel	396
HWD10332	400	Reconstruct Curbs along median of Rockaway Freeway	397
HWFQ3211	400	32-11 Harper Street Pantry and Locker Room	398
HWNBVZ		Vision Zero Great Streets on Northern Blvd	399
HWQ102WF	400	102nd Street Waterfront - Hawtree Basin	401
HWQ1190	400	Reconstruction of Queens Blvd	402
HWQ1192	400	Jewel Ave	403
HWQ1199	400	Beach 84th Street End	404
HWQ1200	400	Vision Zero Great Streets Northern Boulevard Phase 1	405
HWQ1202	400	34TH AVENUE MALLS	406
HWQ1203	400	Maspeth Ave and Rust Street Safety Improvements	407
HWQ1204	400	Bayswater Park Pedestrian Access	408
HWQ1206	400	Reconstruction of 108th Avenue, South Jamaica	409
HWQ1208	400	Downtown Far Rockaway Phase 2	410
HWQ1209	400	Utopia Parkway Safety Improvements & Seawall Repair	411
HWQ1210	400	Jamaica Avenue Safety and Streetscape Improvements	412
HWQ1500	400	Replacement of Existing and Installation of New Storm Sewer	413
HWQ20AVWF	400	East River Waterfront - 20th Avenue Street End	414
HWQ49STWF	400	49th Street Waterfront - Newtown Creek	415
HWQ788	402	LIC/Hunters Point Area-wide Reconstruction	416
HWQ789	400	THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMM. COLLEGE	417
HWQ985A	400	Shore Road Embankment Repair	418
HWQEDGM1	400	Edgemere Avenue Phase 1 (B56 Pl to B62)	419
HWQF031C		Glendale Yard Pre-Engineered Shed	420
HWQF041	400	QUEENS SAFETY CITY CONSTRUCTION 2	421
HWQF12ST	400	38-21 12th Street Rehabilitation	422
HWQF2002V	400 406	GLENDALE YARD TRAILERS	423
HWQF4200V	400	Installation of Sewer & Water Services for 4200 Vernon Blvd.	424

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HWQHUXWF	400	Huxley Street Waterfront - Hook Creek	427
HWQMASPET	400 402	Maspeth Climate Control and Air Quality Improvements	428
HWQSE877	400	Woodhaven SBS - Metropolitan Ave SE-877	429
HWQSHORWF	400	Shore Road Waterfront - Kenmore Road to Grosvenor Street	430
HWQWF164	400	Hawtree Basin Waterfront - 164 Ave/McKee Ave Street End	431
HWQWILLPT	400	Willetts Point Engineered Resurfacing	432
HWWATER37	400	37TH AVE DOT MOVE DUE TO DEP WATER TUN 3	433
SEQPGRD4	400	Southeast Queens Priority Grids 31-40	436
SEQPGRD5	400	Southeast Queens Priority Grids 41-50	437
WHAMBEACH	410	HAMILTON BEACH BULKHEADS AND ROADWAYS	448
Dept Of Design & Construction (850)			
HWCSCHPQN	400	SAFE ROUTES TO SCHOOLS- QUEENS	808
HWD10311	400 403 404	111th Street Malls (QED-1049)	809
HWHARPADM	400	Harper Street Administration Building Reconstruction DB	810
HWHARPER	400	Reconstruction of Harper Street Asphalt Plant - Construction	811
HWP2009Q	400	CITYWIDE PED RAMPS - QUEENS (SIM)	812
HWPMWBEQ	400	Installation of Standard Pedestrian Ramps - MWBE	813
HWPR19Q2	400	Pedestrian Ramp Rehabilitation - Queens	814
HWPR20Q3	400	Pedestrian Ramp Rehabilitation - Queens	815
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HWPR21Q1	400	Rehabilitation of Standard Ped Ramps - Queens	817
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HWQ1187	400 414	Westbourne-Dunbar Roadways & Bulkheads (SAND1187, SEQ200595)	823
HWQ1190A	400	Reconstruction of Queens Blvd Phase 1 (QED-1042A)	824
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HWQ1190-C	400	Reconstruction of Queens Blvd Phase 3, QED-1042C	826
HWQ1193	400	Union Turnpike Curb Repair	827
HWQ1195	400	Colfax and Murdock Street Raising (SEQNS003)	828
HWQ1196	400	Cloudburst Project - St Albans (SEQ-SACBA)	829
HWQ1198	400	Reconst. of Beach Channel Drive-Phase B Non Sandy(QED-1030B)	830
HWQ1201	400	ASTORIA BLVD SAFETY IMPROVEMENTS	831
HWQ1205	400	Belt Parkway Guardrail at Sunrise Highway	832
HWQ121B3	412	RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562)	833
HWQ200578	400	SEQ - Foch Boulevard Safety Improvements (SEQ200578)	834
HWQ274F2	400	RECON OF STREETS IN ROSEDALE AREA - PHASE 2 (SEQ200592)	835
HWQ631B-3	414	ALMEDA AV - PHASE III	836
HWQ662G	413	Springfield Gardens Phase V (SE-862)	837
HWQ724B	413	Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)	838
HWQ787B3	402	Sutter Ave, Etc - Phase V (B3)	839
HWQ788CS	400	Court Square Pedestrian Improvements	840
HWQ985	400 407	SHORE ROAD RECONSTRUCTION (SEQ200585)	841
HWQF033	400 402	28-11 QPN 7TH FL REHABILITATION	842
HWS2020Q1	400	Prior Notice Sidewalks- Queens	843
HWS2020Q2	400	Prior Notice Sidewalks- Queens	844
HWS2021Q	400	PRIOR NOTICE SIDEWALK - QUEENS	845
HWS2023Q	400	Prior Notice Sidewalks - Queens	846
SANDHW11	400	Recon of Beach Channel Drive - Hurricane Sandy (QED-1030)	924

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SANDHW13	400	Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)	926
SANDHW24	400	WHEN AND WHERE HURRICANE SANDY - QUEENS	927
SANDHW26	400	Reconstruction of East 10th Road - Hurricane Sandy	928
SANDR02	400 414	FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)	929
SANDR04	400	Beach 108th Streetscape Improvements (QED-1044)	930
SEQPGRD1	400	Southeast Queens Priority Grids -- Group 1 (DOTSEQ01)	970
SEQPGRD2	400	Southeast Queens Priority Grids -- Group 2 (DOTSEQ02)	971

Traffic (TF)**Department Of Transportation (841)**

HWD10323	400	Upgrades within the Bayside BID	391
HWQ100SBS	400 405 406 409	Woodhaven Blvd SBS	400
TF072017	400	Extension of lighting project Woodhaven	438
TF18-2020	400 401	STEINWAY #1&2 MUNICIPAL PARKING FIELDS	439
TF18GRANP	400	Construction of Grand Central Parking Lot, Queens	440
TF50308	400	St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.	441
TF50310	400	Rlp lg brackets 102nd St and 159 Ave, -XMA123.30A	442
TF50312	400	St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30	443
TF50318	400	St on Myrtle Avenue Bus Corridor XA839	444
TFD503-04		ROOSEVELT AVENUE STREET LIGHTING	445
TFD503Q32	400	MYRTLE AVE DECORATIVE LIGHTING QUEENS	446
TFWHSBSRT	400	SBS - Real Time Totem System	447

Dept Of Design & Construction (850)

HWQ100SBB	400	Woodhaven Blvd SBS Phase B (QED-1040B)	820
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(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN20LSCRF
Project Description: Library Services Center - Roof Deck Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LN-0110

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$7,250	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Jun 2023	Sep 2023
DESIGN	Nov 2019	Nov 2020	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Sep 2024	Jun 2025
CONSTRUCTION	Aug 2021	Aug 2022	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2023	Jun 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY SERVICES CENTER - ROOF DECK REPLACEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQ122-GEN
Project Description: SYSTEMWIDE - General Projects/Infrastructure

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$5,691

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$3,054	\$28,003	\$31,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2012	Apr 2012	Apr 2012	Apr 2012
BID AWARD AND REGISTER CONTRCT	May 2012	Jul 2012	May 2012	Jul 2012
CONSTRUCTION	Jul 2012	Jan 2013	Jul 2012	Jul 2030
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Apr 2013	May 2013	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	Jun 2013	Nov 2030	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GENERAL PROJECTS / INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBCHREAD
Project Description: BROAD CHANNEL: Library Seating Area

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Nov 2021	Dec 2019	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Nov 2022	Nov 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2028	Nov 2022	Nov 2028

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY SEATING AREA

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBC-ROOF
Project Description: BROAD CHANNEL: New roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$490	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBP-XCES
Project Description: SYSTEMWIDE - BP Excess Funding

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-Q003

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$371	\$371
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS TO HOLD EXCESS BOROUGH PRESIDENT FUNDING ONCE A PROJECT IS CLOSED OUT. BOROUGH PRESIDENT WILL THEN AUTHORIZE WHERE TO TRANSFER THIS EXCESS FUNDING.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBR-ROOF
Project Description: BROADWAY - ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,002

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BROADWAY ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19LHS
Project Description: LANGSTON HUGHES:BMS SYSTEM

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BMS SYSTEM

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19QVB
Project Description: QUEENS VILLAGE: Exterior Rehabilitation, ADA Access, Windows

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$13,991	\$0	\$0	\$13,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE EXTERIOR REHABILITATION, ADA ACCESS, WINDOWS AT THE QUEENS VILLAGE LIBRARY

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19WSD
Project Description: WOODSIDE: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$16,156

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$7,471	\$9,501	\$16,972	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA20MGR
Project Description: McGoldrick: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$908	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2022	Jul 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2024	Jul 2018	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

MCGOLDRICK: NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCC-XCES
Project Description: SYSTEMWIDE - CC Excess Funding

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D001 LQ-D122

Original Budget: \$494

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$225	\$31	\$3,681	\$2,249	\$6,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Jul 2024	Jul 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION	Oct 2024	Apr 2025	Oct 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Aug 2025	Jul 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Aug 2025	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR EXCESS CITY COUNCIL FUNDING FROM CLOSED/COMPLETEDPROJECTS. CITY COUNCIL MEMBER WILL DETERMINE WHERE THIS FUNDING WILLBE TRANSFERRED TO.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCELHVAC
Project Description: CENTRAL: Facade Restoration, Replace HVAC, Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,923	\$0	\$10,316	\$13,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE FACADE RESTORATION, ROOF AND HVAC SYSTEMS REPLACEMENT.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCORENOV
Project Description: CORONA : Branch Expansion and Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-0122

Original Budget: \$31,064

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$26,223	\$26,223
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

CORONA RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQFL-REP
Project Description: Flushing - Replacement of Roof, HVAC, and Cooling Tower

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$5,443

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Jun 2027	Jul 2025	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2027	Jun 2028	Jun 2027	Jun 2028
CONSTRUCTION	Jun 2028	Jun 2034	Jun 2028	Jun 2034

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE REPLACEMENT OF THE ROOFING AND THE HEATING, VENTILATION AND AIR CONDITIONING, AND COOLING TOWER SYSTEMS.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQHILRENO
Project Description: HILLCREST: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,314	\$0	\$0	\$1,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY ROOM RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQJH-FFE
Project Description: Jackson Heights - Furniture and Equipment

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,704	\$8,704
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLAHEXTR
Project Description: LANGSTON HUGHES: Exterior Restoration

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,116

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009	\$1,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLFK-INT
Project Description: Lefrak City Library - Interior renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 404

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,849	\$0	\$0	\$4,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

LEFRAK CITY LIBRARY - INTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLI-ROOF
Project Description: LONG ISLAND CITY: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2028	Dec 2029
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2029	Dec 2030
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2030	Dec 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQMA-HVAC
Project Description: MASPETH - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$7,600	\$0	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH HVAC

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQMAROOF
Project Description: MASPETH ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$6,450	\$1,200	\$7,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQNFP-ADA
Project Description: North Forest - Main Entrance Accessibility

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$8,064	\$0	\$8,064
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jul 2024	Aug 2022	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jul 2031	Jul 2025	Jul 2031

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT NORTH FOREST PARK.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQNO-HVAC
Project Description: NORTH HILLS - HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$773	\$0	\$0	\$773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NORTH HILLS - HVAC

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQPHRS-23
Project Description: Poppenhusen - Resiliency

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR RESILIENCY EFFORTS AT POPPENHUSEN LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQPMRN-23
Project Description: Pomonok - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE POMONOK LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQPOMHVAC
Project Description: POMONOK - HVAC System Replacement

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: LQ-Q122

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$453	\$0	\$0	\$453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2024	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

POMONOK - HVAC SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQA21CTQ
Project Description: Court Square - New Library Fit Out

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,801	\$0	\$0	\$0	\$0	\$2,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2022	Jul 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2029	Jun 2023	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

COURT SQUARE - NEW LIBRARY FIT OUT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQBH-RES
Project Description: QUEENSBORO HILL - Resiliency

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Jul 2025	Jul 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION	Oct 2025	Apr 2026	Oct 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Aug 2026	Jul 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Sep 2026	Aug 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR RESILIENCY EFFORTS AT QUEENSBORO HILL LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQV-TECH
Project Description: QUEENS VILLAGE: Improvements

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

IMPROVEMENTS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQRH-RENO
Project Description: Richmond Hill - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122 LQ-0122

Original Budget: \$15,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$15,178	\$0	\$15,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Jul 2025	Aug 2023	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Jul 2026	Jul 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2032	Jul 2026	Jul 2032

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE RICHMOND HILL LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-ROOF
Project Description: SEASIDE: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-WIN
Project Description: SEASIDE: Windows and Doors

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

WINDOWS AND DOORS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSHORTFA
Project Description: SYSTEMWIDE - Project Shortfalls

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS LUMP SUM FUNDING TO SUPPORT PROJECT SHORTFALLS.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSHRN-23
Project Description: South Hollis - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$12,900	\$14,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE SOUTH HOLLIS LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSJ-INT
Project Description: SOUTH JAMAICA: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$15,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,300	\$14,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSTWSOLR
Project Description: STEINWAY: Solar Panels

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PANELS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSZ-RENO
Project Description: SOUTH OZONE PARK - Branch Expansion and Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-Q122 LQ-D122

Original Budget: \$12,095

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,437	\$21,437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

SOUTH OZONE PARK RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWP-MASO
Project Description: WINDSOR PARK - MASONRY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

WINDSOR PARK MASONRY

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWP-TECH
Project Description: WINDSOR PARK: Improvement

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BRANCH IMPROVEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWSRN-23
Project Description: Whitestone - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE WHITESTONE LIBRARY.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWS-TEEN
Project Description: WOODSIDE: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

TEEN SPACE RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWSTTECH
Project Description: WHITESTONE: Technology Initiative

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$44
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

TECHNOLOGY INITIATIVE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: SANDYLQLS
Project Description: SANDY DAMAGES - QBPL

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$2,963

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$2,963	\$0	\$0	\$2,963

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

HURRICANE SANDY RELATED DAMAGES - QBPL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN201
Project Description: HVAC Damper Upgrades for CUNY Community Colleges

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$6,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,050	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

HVAC DAMPER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN215
Project Description: CUNY - Portfolio Submetering - LaGuardia CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$141

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - LAGUARDIA CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN216
Project Description: CUNY - Portfolio Submetering - Queensborough CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$1,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - QUEENSBOROUGH CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN218
Project Description: CUNY - LaGuardia CC - HVAC Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,615	\$0	\$0	\$0	\$0	\$0	\$1,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - LAGUARDIA CC - HVAC UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN223
Project Description: CUNY - Queensborough Community College: Central Chiller Plan

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,705	\$0	\$0	\$0	\$0	\$0	\$1,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

QUEENSBOROUGH COMMUNITY COLLEGE: CENTRAL CHILLER PLANT UPGRADE - PHASE II

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN234
Project Description: Laguardia Community College BMS Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

LAGUARDIA COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN801
Project Description: CUNY - Building Automation Controls Upgrade @ QCC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$4,674

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,340	\$0	\$0	\$0	\$0	\$334	\$0	\$4,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENSBOROUGH COMMUNITY COLLEGE - BUILDING AUTOMATION CONTROLS UPGRADE PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA008QB01
Project Description: Underground High Temperature Hot Water Piping

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT QBCC.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022QB01
Project Description: Boiler Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

BOILER IMPROVEMENTS AT QCC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034QB13
Project Description: Fire Alarm Reconstruction - Phase 3

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$26	\$1,171	\$369	\$0	\$0	\$0	\$0	\$1,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM RECONSTRUCTION - PHASE 3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA052-017
Project Description: Flushing Immigration Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLUSHING IMMIGRATION CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA055QB17
Project Description: CUNY ASAP Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q001 HN-0206

Original Budget: \$4,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,935	\$0	\$0	\$1,715	\$0	\$0	\$0	\$4,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY ASAP EXPANSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091LG22
Project Description: E Building North Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$430	\$0	\$0	\$0	\$0	\$2,220	\$2,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2028	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT LGCC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091LG23
Project Description: LGCC M Building HVAC Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$16,051

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,692	\$95	\$14,264	\$0	\$0	\$0	\$16,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT LGCC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091QB23
Project Description: QBCC - Science and Med Arts Elevator Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$418	\$0	\$2,582	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT QBCC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091QB24
Project Description: LL97 AHU Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$99	\$0	\$335	\$0	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION AT QBCC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091QB25
Project Description: LL97 Fan Systems Replacements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$651

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$109	\$0	\$542	\$0	\$0	\$0	\$651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION AT QBCC.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091QB26
Project Description: LL97 Heat Recovery Boiler Plant

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50	\$0	\$275	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION AT QBCC.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL001-024
Project Description: CUNY SCHOOL OF LAW REPURPOSE SPACE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY SCHOOL OF LAW : REPURPOSE DECOMMISSIONED COMMERCIAL KITCHEN SPACE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL018-015
Project Description: Trial Practice Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$896	\$0	\$249	\$106	\$0	\$0	\$0	\$1,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRIAL PRACTICE ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL021-018
Project Description: Renovation of Community Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF COMMUNITY ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL023-019
Project Description: Worker Educational and Development Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WORKER EDUCATIONAL AND DEVELOPMENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL024-019
Project Description: Data Center Fire Suppression System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2025	Dec 2025
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2027	May 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2024	Feb 2028	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NON WATERBASED FIRE SUPPRESSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG037-015
Project Description: Science and Resilience Institute at Jamaica Bay

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2025	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESCRIPTION: SCIENCE AND RESILIENCE INSTITUTE AT JAMAICA BAY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LAGUARDIA
Project Description: LaGuardia Community College Streetscape

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$315	\$108	\$0	\$0	\$0	\$0	\$0	\$423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Mar 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2008	Oct 2008
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Feb 2009	Jun 2009
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2009	Sep 2009
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Sep 2009	Nov 2009
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Nov 2009	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAGUARDIA COMMUNITY COLLEGE STREETScape

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG001-023
Project Description: CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILL

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q004

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILLS BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG001-024
Project Description: POOL FACILITY RENOVATION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q004

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POOL FACILITY RENOVATION: ADDRESSING SAFETY CONCERNS AND UPGRADE POOL FACILITY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG002-021
Project Description: Greenhouse Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D003

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAGUARDIA COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG003-023
Project Description: Training Space Renovation Training Space Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT LAGUARDIA CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG020-009
Project Description: NEW LIBRARY SPACE at LaGuardia CC

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-Q004

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,008	\$0	\$557	\$0	\$0	\$0	\$0	\$8,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION AND CONSTRUCTION FOR NEW LIBRARY SPACE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG024-022
Project Description: E Bldg - Scince & Occu Physical Therapy Labs Recon

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q004 HN-D002

Original Budget: \$2,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,100	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

E-BLDG - SCIENCE & OCCU PHYSICAL THERAPY LABS RECON

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG036-014
Project Description: Library Expansion and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-D004

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,386	\$0	\$0	\$1,250	\$0	\$0	\$0	\$2,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY EXPANSION AND HVAC UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG041-016
Project Description: Business and Entrepreneurial Training Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q006 HN-Q004 HN-D002

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,115	\$0	\$1,750	\$1,000	\$0	\$3,672	\$0	\$7,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSINESS AND ENTREPRENEURIAL TRAINING CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG043-018
Project Description: Shenker Hall Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D004

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$796	\$0	\$704	\$0	\$0	\$3,600	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2019	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHENKAR HALL LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG071-019
Project Description: Student Success Center: Tutoring Hub

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D002

Original Budget: \$5,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$3,100	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION TO C BLDG - CENTRALIZED TUTORING HUB - 5TH FLR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG072-019
Project Description: Archive Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ARCHIVE CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG073-020
Project Description: LIBRARY PHASE II CONSTRUCTION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D002

Original Budget: \$9,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$443	\$0	\$0	\$8,100	\$8,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY PHASE II CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-021
Project Description: ADA Restroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D004

Original Budget: \$4,106

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,106	\$4,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AUXILLARY ENTERPRISE INC.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-022
Project Description: Renovate Chemistry Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q001 HN-0206

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$243	\$507	\$750	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE CHEMISTRY LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-023
Project Description: KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q001 HN-D002

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-024
Project Description: SCIENCE BUILDING - CAFETERIA AND KITCHEN PHASE II

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCIENCE BUILDING - CAFETERIA AND KITCHEN PHASE II: WORK ON COURTYARD AND KITCHEN CELLAR.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB023-022
Project Description: ADA Restroom Reconstruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002 HN-Q004

Original Budget: \$612

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$335	\$0	\$0	\$0	\$277	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

ADA RESTROOM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB031-007
Project Description: Cafeteria and Central Kitchen

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,950	\$0	\$1,821	\$0	\$0	\$0	\$0	\$16,771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAFETERIA AND CENTRAL KITCHEN

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB041-011
Project Description: Fire Sprinklers and Standpipe System Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$2,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,050	\$300	\$0	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SPRINKLER/STANDPIPE SYSTEM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB042-012
Project Description: THEATER RENOVATIONS AND ADA UPGRADES

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,399	\$0	\$0	\$1,750	\$0	\$0	\$0	\$9,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THEATER RENOVATIONS AND ADA UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB045-013
Project Description: Replace Three Roofs & Renovate Campus Theater

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HN-D005

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE THREE ROOFS & RENOVATE CAMPUS THEATER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB054-016
Project Description: Refurbishment and Upgrade of Research Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D005 HN-D002

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$158	\$0	\$0	\$0	\$0	\$0	\$1,442	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REFURBISHMENT & UPGRADE OF RESEARCH LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB062-020
Project Description: RFK Gymnasium Ventilation and Air Conditioning

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$255	\$45	\$0	\$0	\$1,900	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RFK GYMNASIUM VENTILATION AND AIR CONDITIONING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB200-006
Project Description: Upgrade Electric System

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HN-D002 HN-Q004 HN-0206

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,050	\$251	\$0	\$0	\$0	\$0	\$0	\$21,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THIS PROJECT WILL PROVIDE INCREASED ELECTRICAL SERVICE TO ALL BUILDINGS ON CAMPUS BY REPLACING SWITCHBOARDS, TRANSFORMERS, WIRING, AND HIGHVOLTAGE SUPPLY TO TRANSFORMERS. NEW ELECTRICAL PANELS WILL BE PROVIDED AT VARIOUS LOCATIONS WITHIN THE BUILDINGS. THE INCREASED ELECTRICAL SERVICE IS NEEDED FOR NEW COMPUTERS THAT ARE BEING USED IN LABS, CLASSROOMS AND OFFICES FOR THE COLLEGE'S NETWORK INFRASTRUCTURE PROJECT.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-021
Project Description: Renovate and Upgrade Lab Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,975	\$0	\$0	\$250	\$2,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-022
Project Description: Food and Science Mgmt Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,675	\$0	\$0	\$0	\$2,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

FOOD AND SCIENCE LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-023
Project Description: RENOVATION OF RATHUS HALL

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$700	\$0	\$0	\$2,300	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF RATHUS HALL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-024
Project Description: RENOVATION OF FOOD SCIENCE AND MANAGEMENT LABORATORY

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUNTER COLLEGE: LIBRARY RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC004-013
Project Description: Library and Classroom Space Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-Q006 HN-Q300 HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$0	\$3,365	\$0	\$0	\$0	\$1,721	\$5,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY AND CLASSROOM SPACE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC006-022
Project Description: Colden Auditorium

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

COLDEN AUDITORIUM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC039-011
Project Description: Louis Armstrong Visitor's Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CREATE LOUIS ARMSTRONG HOUSE MUSEUM VISITORS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC047-013
Project Description: Kupferberg Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$467

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ATRIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC054-015
Project Description: Speech & Hearing Center Upgrade Ph 2

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,904	\$0	\$80	\$0	\$0	\$0	\$0	\$2,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPEECH & HEARING CENTER UPGRADE PH 2

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-016
Project Description: One Stop Service Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$250	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SERVICE CENTER CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-017
Project Description: One Stop Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326	\$1,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ONE STOP CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC065-017
Project Description: Recording Studio Renovation in the Music Bldg

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$161	\$0	\$0	\$839	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECORDING STUDIO RENOVATION IN THE MUSIC BLDG

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC066-017
Project Description: Digital Film Center Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$246	\$0	\$0	\$0	\$0	\$0	\$1,754	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIGITAL FILM CENTER CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC070-018
Project Description: Psychology and Digital Photography Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PSYCHOLOGY AND DIGITAL PHOTOGRAPHY LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC072-019
Project Description: Renovation of Rathaus Hall Arts Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$2,000	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF RATHAUS HALL ARTS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC074-019
Project Description: Biology Core Facility Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450	\$1,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Feb 2022
FINAL DESIGN	Jan 2020	Jul 2020	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jul 2023	Nov 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2023	Apr 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIOLOGY CORE FACILITY UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC075-020
Project Description: Colden Auditorium Renovation and Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GOLDEN AUDITORIUM RENOVATION AND UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC076-020
Project Description: Air Pollution Laboratory-Commoner Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AIR POLLUTION LABORATORY-COMMONER CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC077-020
Project Description: Remsen Hall Science Bldg Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMSEN HALL SCIENCE BLDG UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC078-020
Project Description: Construction of a Student Engagement and learning Ctr.

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF A STUDENT ENGAGEMENT AND LEARNING CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC079-020
Project Description: Louis Armstrong House - Theater Lighting and Sound Systems

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$438	\$0	\$62	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LOUIS ARMSTRONG HOUSE-THEATER LIGHTING AND SOUND SYSTEMS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-010
Project Description: YORK COLLEGE - DISABLED ACCESS UPGRADE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$448	\$448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DISABLED ACCESS UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-021
Project Description: Track & Field Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035	\$1,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TRACK & FIELD RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-022
Project Description: Track and Field Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

TRACK AND FIELD RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC002-023
Project Description: Tennis Court & Field Office Restroom Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2025	Jun 2024	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT YORK COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC008-022
Project Description: Track & Field Facility Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

TRACK & FIELD FACILITY UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC022-007
Project Description: Financial Aid Office Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$411

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$411	\$411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2023	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FINANCIAL AID OFFICE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC025-008
Project Description: SCIENCE FACILITY UPGRADES

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$3,372

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,328	\$0	\$33	\$0	\$0	\$0	\$11	\$3,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC027-008
Project Description: EXTERIOR BEAUTIFICATION, YORK COLLEGE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-Q006

Original Budget: \$3,698

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXTERIOR BEAUTIFICATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC028-008
Project Description: IMPROVEMENTS TO THE PERFORMING ARTS CENTER

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IMPROVEMENTS TO THE PERFORMING ARTS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC043-013
Project Description: Daycare Facility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO INCLUDE LEAP FROG ACADEMY WITHIN DAYCARE FACILITY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC049-014
Project Description: Renovate/Build 3D Graphics and Printing Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE/BUILD 3D GRAPHICS AND PRINTING LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC051-015
Project Description: Performing Arts Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$484	\$484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC052-016
Project Description: Laboratory and Classroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,016	\$0	\$830	\$0	\$0	\$0	\$1,138	\$3,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LABORATORY AND CLASSROOM UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC054-017
Project Description: Greenhouse Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$640

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GREENHOUSE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC055-017
Project Description: Digital Convergence Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIGITAL CONVERGENCE CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC059-019
Project Description: Renovation to Track

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,620	\$0	\$0	\$191	\$0	\$0	\$0	\$3,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENONVATION TO TRACK

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC061-020
Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$9,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,028	\$0	\$300	\$1,454	\$0	\$0	\$323	\$9,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC063-020
Project Description: Recapture Academic Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECAPTURE ACADEMIC SPACE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHH
Project Description: HWY # 3 SEPTIC TANK

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$98

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

198-15 GRAND CENTRAL QUEENS

Scope Summary:

NEW SEPTIC TANK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHM
Project Description: 101ST PCT HANDICAP RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$24	\$546	\$230	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

16-12 MOTT AV, FAR ROCKWAY QUEENS NY

Scope Summary:

HANDICAP RAMP

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAII
Project Description: FACADE AT NYPD'S FORENSIC LABORATORY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$67

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$370	\$0	\$2,045	\$0	\$2,415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2019	Jan 2020
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2020	Oct 2020
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2021	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Sep 2025	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

POLICE LAB

Scope Summary:

FACADE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKB
Project Description: REPLACEMENT OF GASOLINE PIPES AT HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23	\$0	\$0	\$112	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKZ
Project Description: MOUNTED TROOP F AUGER COMPACTOR AND CONCRETE PAD

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$124

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79FTTIL
Project Description: K9 RELOCATION FROM BAT TO FORT TILDEN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079 ED-0373

Original Budget: \$8,956

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$8,956	\$0	\$0	\$8,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79HWAVE
Project Description: NYOD harbor George wave screen replacent

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$9,997

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$359	\$0	\$0	\$0	\$0	\$9,638	\$9,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	Mar 2023	Nov 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NYPD HARBOR GEORGE WAVE SCREEN REPACEMENT AT 109-11 14TH AVE, COLLEGEPT

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-MED
Project Description: MEDICAL DIVISION RELOCATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,398

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,253	\$0	\$0	\$0	\$2,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79PADRS
Project Description: POLICE ACADEMY DOORS & SMOKE PURGE SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,524

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$26	\$1,498	\$0	\$0	\$0	\$0	\$1,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2024	Nov 2019	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

COST ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD106COM
Project Description: 106TH PCT - UPGRADE COMMUNITY ROOM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-D001

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Mar 2015	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Mar 2015	Jul 2015	Dec 2019	Apr 2020
FINAL DESIGN	Jul 2015	Nov 2015	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Nov 2015	May 2016	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	May 2016	Sep 2016	Feb 2021	Jun 2024
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2017	May 2017	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q106
Project Description: 106th Precinct Renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-Q079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q107
Project Description: 107th Precinct Renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,295	\$193	\$1	\$0	\$0	\$0	\$0	\$1,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

107TH PCT

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q109
Project Description: 109th Precinct Locker Room Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-Q079

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2023	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF THE LOCKER ROOM AT THE 109TH PRECINCT

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD08
Project Description: TRANSIT DISTRICT 23 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7	\$0	\$79	\$0	\$0	\$0	\$0	\$86
Non-City	\$62	\$0	\$706	\$0	\$0	\$0	\$0	\$768

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Apr 2022	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD10
Project Description: HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$748

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9	\$0	\$66	\$0	\$0	\$0	\$0	\$75
Non-City	\$80	\$0	\$593	\$0	\$0	\$0	\$0	\$673

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HARBOR GEORGE

Scope Summary:

ELECTRICAL SYTEM REHABILITATION

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN203
Project Description: FDNY - Wind Turbine

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$460	\$0	\$0	\$726	\$0	\$0	\$1,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN211
Project Description: FDNY- Lighting upgrade in 9 EMS Stations

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$593

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$498	\$0	\$0	\$0	\$0	\$0	\$498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

LIGHTING UPGRADE IN 9 EMS STATIONS

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN704
Project Description: FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR SYSTEMS AT EMS45

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$386

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$44	\$0	\$783	\$0	\$0	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Feb 2018	Nov 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Jun 2018	Feb 2018	Jun 2018
FINAL DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Mar 2019	Dec 2018	Mar 2019
CONSTRUCTION TO 25%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 75%	Nov 2019	Mar 2020	Nov 2019	Nov 2021
ORIGINAL EQUIP & FURNISHING	Mar 2020	Jun 2020	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Apr 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR PHOTOVOLTAIC SYSTEMS AT EMS45

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN802
Project Description: FDNY - Lighting upgrades at 14 buildings at FDNY center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,262

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,526	\$0	\$0	\$0	\$0	\$0	\$1,526
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Dec 2018	Oct 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jan 2020	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Jan 2021	Sep 2020	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jan 2021	Apr 2021	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Dec 2022	Jan 2023

Explanation for Delay:

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

Project Location:

Scope Summary:

LIGHTING UPGRADES AT 15 BUILDINGS AT FDNY TRAINING CENTER FORT TOTTEN

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175FMHVC
Project Description: FLEET MAINTENANCE HVAC SYSTEM UPGRADE

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$3,321

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$298	\$106	\$3,023	\$7,447	\$0	\$0	\$0	\$10,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Sep 2018	Jun 2018	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLEET MAINTENANCE HVAC SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC266
Project Description: Multi-Component Renovations - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$6,014

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$776	\$0	\$0	\$7,349	\$0	\$0	\$0	\$8,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Feb 2021	Jan 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jul 2021	May 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC266

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC304
Project Description: Multi-Component Renovations - EC304

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$4,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$617	\$0	\$4,005	\$0	\$0	\$0	\$0	\$4,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC304

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC307
Project Description: Multi-Component Renovations - EC307

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$7,535

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$807	\$66	\$6,750	\$0	\$0	\$0	\$0	\$7,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Sep 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Dec 2021	Sep 2022
CONSTRUCTION	Oct 2019	Nov 2020	Sep 2022	Oct 2023
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Oct 2023	Nov 2023
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC307

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN266
Project Description: WINDOW REPLACEMENT - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC266

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN329
Project Description: WINDOW REPLACEMENT - EC329

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC329

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP301
Project Description: Waterproofing - EC301

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$4,122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$562	\$4,710	\$0	\$0	\$0	\$0	\$0	\$5,272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WATERPROOFING - EC301

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP303
Project Description: Waterproofing - EC303

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$3,041

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$429	\$2,667	\$0	\$0	\$0	\$0	\$0	\$3,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WATERPROOFING - EC303

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP325
Project Description: Roofing and Waterproofing - EC325

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$2,172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,914	\$757	\$0	\$0	\$0	\$0	\$0	\$2,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOFING AND WATERPROOFING - EC325

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D262
Project Description: Door Replacement - EC262

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$81	\$69	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC262

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D324
Project Description: Door Replacement - EC324

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$91	\$59	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC324

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G289
Project Description: Generator - EC289

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$771

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,053	\$101	\$0	\$0	\$0	\$0	\$0	\$1,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GENERATOR - EC289

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W316
Project Description: Window Replacement - EC316

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC316

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175G260
Project Description: Generator - EC260

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: QUEENS

Budget Lines: F-Q175 F-0175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$105	\$829	\$0	\$0	\$0	\$0	\$0	\$934
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF NEW BUILDING GENERATOR AT EC260.

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175K307
Project Description: KITCHEN RENOVATION - EC307

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-Q175

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$79	\$0	\$1,121	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jan 2021	Jul 2021
CONSTRUCTION	Nov 2018	Nov 2019	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Feb 2020	Jul 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN RENOVATION - EC307

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175WASH
Project Description: REPLACEMENT OF WASHERS AND DRYERS

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,188	\$109	\$0	\$0	\$0	\$0	\$0	\$1,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Mar 2022	Dec 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FDNY DECONTAMINATION FACILITY: REPLACEMENT OF WASHERS AND DRYERS, INCLUDING NECESSARY PLUMBING AND ELECTRICAL WORK

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: ACEDHS801
Project Description: DHS - Gas fired condensing hot water systems

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

GAS FIRED CONDENSING HOT WATER SYSTEMS FOR DOMESTIC HOT WATER (BRIARWOOD)

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BARS
Project Description: Shelter at 21-10 Borden Avenue, 11110 - Roof/Skylight Replac

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$6,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$384	\$0	\$0	\$0	\$3,000	\$3,116	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jul 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Mar 2022	Sep 2022
CONSTRUCTION	Mar 2020	Dec 2024	Sep 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHELTER AT 21-10 BORDEN AVENUE, 11110 - ROOF/SKYLIGHT REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BOFW
Project Description: Borden Avenue Flood Mitigation

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$2,479

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$42	\$0	\$578	\$0	\$0	\$0	\$0	\$620
Non-City	\$128	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,859

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

FLOOD MITIGATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FRRF
Project Description: Franklin Women's Shelter - Roof Reconstruction

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,807	\$593	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

FRANKLIN WOMEN'S SHELTER - ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BWRF
Project Description: BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HH-0115

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$83	\$0	\$947	\$0	\$0	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JAEX
Project Description: JAMAICA FAMILY EXTERIOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HH-0115

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$0	\$0	\$750	\$2,250	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA FAMILY EXTERIOR

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JAFA
Project Description: JAMAICA ASSESSMENT FIRE ALARM SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HH-0115

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$213	\$567	\$0	\$0	\$0	\$0	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Nov 2016	May 2017
CONSTRUCTION	Mar 2017	Jan 2021	May 2017	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JAMAICA ASSESSMENT --

Scope Summary:

FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SINT
Project Description: SPRINGFIELD BLD FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$48	\$0	\$528	\$0	\$0	\$576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Feb 2023	May 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	May 2028	Aug 2023	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

FACADE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SMEP
Project Description: SPRINGFIELD BLD BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONST

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS2
Project Description: Solar PV system at Borden Avenue facility

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Aug 2019	May 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	May 2020	Nov 2020
CONSTRUCTION	Aug 2020	Feb 2021	Nov 2020	Aug 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Nov 2020	Aug 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Nov 2020	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Nov 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PV SYSTEM AT BORDEN AVENUE FACILITY AT 21-10 BORDEN AVENUE, QUEENS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C101-SEC
Project Description: PERIMETER SECURITY & CAMERA REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: C-0101

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEWR
Project Description: RECONSTRUCTION OF RI SEWER LINES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: C-0075

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,167	\$1,890	\$0	\$0	\$5,646	\$0	\$0	\$9,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Nov 2013	Mar 2014
FINAL DESIGN	Jan 2013	Jul 2013	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Dec 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RIKER ISLAND SEWER LINES HAVE DETERIORATED AND NEED TO BE RECONSTRUCTED.

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMS2
Project Description: South Jamaica MSC renovation.

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-D002

Original Budget: \$190

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$190	\$190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2028	Dec 2028
CONSTRUCTION	Nov 2014	May 2015	Dec 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF SOUTH JAMAICA MSC

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMSC
Project Description: South Jamaica MSC renovation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-D002

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$298	\$298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2028	Dec 2028
CONSTRUCTION	Nov 2014	May 2015	Dec 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGWOODRE1
Project Description: Woodside houses new gym for the elderly

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 401

Borough: QUEENS

Budget Lines: AG-D001

Original Budget: \$65

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Nov 2015	Jun 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Dec 2027	Mar 2028
CONSTRUCTION	Feb 2016	Feb 2017	Mar 2028	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Aug 2017	Mar 2029	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WOODSIDE HOUSE NEW GYM FOR THE ELDERLY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV040BTH1
Project Description: FTH - Flushing Town Hall - Bathroom Renovations HLD

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-Q040 PV-D040

Original Budget: \$1,022

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$1,867	\$0	\$0	\$2,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENVATIONS TO BATHROOM IN FTH.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050CORE
Project Description: American Museum of Moving Images - New Core Exhibition

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PV-Q050

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW CORE EXHIBITION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050CYLT
Project Description: MMI - Courtyard Lighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q050 PV-D050

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$957	\$957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jun 2019	Jun 2024	Sep 2025
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Sep 2025	Jan 2026
FINAL DESIGN	Oct 2019	Apr 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF NEW LIGHTING IN COURTYARD NEEDED FOR SPECIAL EVENTS AND EMERGENCIES.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050ENTR
Project Description: MMI - Upgrades to Building Entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D050

Original Budget: \$223

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$223	\$223
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO ENTRANCE INCLUDING FACADE LIGHTING, SIGNAGE INFRASTRUCTURE, DIGITAL KIOSKS AND AUTOMATED DOORS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050MECH
Project Description: MMI - Mechanical Systems Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D050 PV-0050 PV-Q050

Original Budget: \$1,724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,734	\$0	\$2,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO HVAC, BMS AND SECURITY SYSTEMS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV272-PAV
Project Description: QBG PAVILION GARDEN

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D272 PV-0272

Original Budget: \$1,956

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,956	\$0	\$1,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274-AH2
Project Description: NYHOS - New York Hall of Science - Air Handlers Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-0274

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

AIR HANDLERS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274ELV2
Project Description: NYHOS - New York Hall of Science - Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-Q274 PV-0274

Original Budget: \$1,986

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765	\$1,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYHOS - NEW YORK HALL OF SCIENCE - ELEVATOR

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274PERI
Project Description: NYHOS - New York Hall of Science, Perimeter Landscaping

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-D274 PV-Q274

Original Budget: \$1,186

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$3,186	\$0	\$3,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW PERIMETER FENCE AND SECURITY CAMERAS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274RSRF
Project Description: NYHOS - New York Hall of Science - Air Handlers Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-D274

Original Budget: \$4,317

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$4,317	\$0	\$4,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274THTR
Project Description: NYHOS - New York Hall of Science -THEATER RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q274

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV466QTP
Project Description: QTIP - Queens Theater in the Park Shulman Theatre Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PV-Q466 PV-D466 PV-0466

Original Budget: \$2,846

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$6,033	\$0	\$0	\$0	\$6,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ATTC
Project Description: PS1 - Attic Renovation for Studios

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q501 PV-0501 PV-D501 PV-D467

Original Budget: \$2,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,901	\$2,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2018	Dec 2018	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2019	Mar 2019	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF PS1'S ATTIC SPACE AND BASEMENT TO CREATE ARTISTS STUDIOS AND EDUCATION SPACE. SCOPE INCLUDES ADA UPGRADES ELEVATOR.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ELEV
Project Description: PS1 - Elevator Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-0501

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Dec 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2022	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ROOF
Project Description: PS1 - Renovation of PS1 Roof Areas PH 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PV-D501 PV-Q501 PV-0501

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Aug 2026	Dec 2026
FINAL DESIGN	Jan 2024	Jul 2024	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Jan 2028	May 2028
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION OF PS1 ROOF AREAS, SUBSEQUENT PHASE OF PS1'S ROOF ACCESS AND ATTIC PROJECT
 PV501ATTC

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501RPH1
Project Description: PS1 - Renovation of PS1 Roof Areas PH 1

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PV-Q501 PV-D501

Original Budget: \$1,111

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,224	\$6,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV502ELEV
Project Description: JCAL - Elevator Reconstruction/Modernization Section

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PV-Q502 PV-0502 PV-D502

Original Budget: \$3,217

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$3,895	\$0	\$0	\$0	\$3,895	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEVATOR UPGRADES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ECODOCKHC
Project Description: ECO-DOCK AT HALLETS COVE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 ED-D401 ED-0409

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,680	\$765	\$0	\$0	\$0	\$0	\$1,555	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2023	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2025	Jun 2025
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2025	Jun 2030
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2030	Jun 2030
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2030	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2030	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ECODOCKHC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1191
Project Description: Vernon Boulevard Bulkhead Replacement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q RE-0025

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,614	\$887	\$0	\$0	\$0	\$0	\$0	\$5,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2002	Jan 2002	Jan 2002	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jan 2002	Feb 2002	Jan 2002	Feb 2002
CONSTRUCTION	Jul 2016	Jul 2019	Jul 2016	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2019	Jul 2019	Jul 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2019	Jul 2019	Jul 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jul 2019	Jul 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VERNON BOULEVARD BULKHEAD REPLACEMENT

Scope Summary:

VERNON BOULEVARD BULKHEAD REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1209
Project Description: Utopia Parkway Safety Improvements & Seawall Repair

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200 HW-0001Q

Original Budget: \$25,263

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,175	\$5,000	\$2,088	\$15,000	\$0	\$0	\$25,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2025	Oct 2023	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

UTOPIA PARKWAY SAFETY IMPROVEMENTS & SEAWALL REPAIR

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ187A
Project Description: 132nd St Construction - 20th Ave to Linden Place

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: ED-0075 HW-1674 HW-0001 HW-0001Q SE-0200Q

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,613	\$20,635	\$13,387	\$0	\$0	\$0	\$0	\$48,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jun 2010	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2010	Jun 2010
CONSTRUCTION	Jan 2009	Jan 2011	Jul 2001	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2019	Jun 2019
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2019	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF 132ND STREET BETWEEN 20TH AVE AND LINDEN PLACE IN THE COLLEGE POINT CORPORATE PARK. PROJECT IS ALSO KNOWN AS THE LINDEN PLACE EXTENSION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQBCH6WF
Project Description: Reynolds Channel Waterfront - Beach 6 Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$5,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,024	\$5,225	\$0	\$0	\$0	\$6,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REYNOLDS CHANNEL WATERFRONT □ BEACH 6 STREET END

Scope Summary:

REYNOLDS CHANNEL WATERFRONT □ BEACH 6 STREET END

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQBCH8WF
Project Description: Reynolds Channel Waterfront - Beach 8 Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$6,840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,026	\$5,223	\$0	\$0	\$0	\$6,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

Scope Summary:

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMAAECT
Project Description: GDJC - Atlantic Avenue Extension - Construction

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075 ED-Q384 HW-0001Q

Original Budget: \$11,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,083	\$276	\$0	\$0	\$0	\$359	\$1,128	\$9,846
Non-City	\$5,576	\$0	\$0	\$0	\$0	\$1	\$0	\$5,577

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	May 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	May 2014	May 2014	Jun 2014	Jun 2014
CONSTRUCTION	May 2014	Jan 2016	Jun 2014	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2016	Jan 2016	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GDJC - ATLANTIC AVENUE EXTENSION - CONSTRUCTION INCLUDING PM AND CM FEES.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMSTPLZ
Project Description: Station Plaza Design & Construction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075 HW-0001Q

Original Budget: \$27,212

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$8,825	\$0	\$1,800	\$0	\$0	\$13,625
Non-City	\$0	\$2,000	\$13,933	\$0	\$0	\$0	\$0	\$15,933

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2031
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2031	Jun 2031
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2031	Jun 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2031	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STATION PLAZA DESIGN & CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-4QNSWAY
Project Description: Queensway - LIRR Rockaway Branch Line Into A Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-D019

Original Budget: \$34,991

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$5,000	\$27,491	\$0	\$0	\$0	\$34,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

QUEENSWAY -- LIRR ROCKAWAY BRANCH LINE INTO A PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKBLVD
Project Description: FA - Rockaway BLVD

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 400 410 412 413

Borough: QUEENS

Budget Lines: ED-D384

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2006	Aug 2006
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2006	Sep 2006
CONSTRUCTION	Sep 2006	Oct 2006	Apr 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2011	Jun 2011
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2011	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRLHPS
Project Description: FA Resiliency - Land Hardening Hunters Point South

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: FA-0027

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$225	\$0	\$0	\$0	\$0	\$250
Non-City	\$75	\$0	\$675	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2018	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - LAND HARDENING HUNTS POINTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLETINF
Project Description: Willets Point Redevelopment Infrastructure

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$166,402

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$57,838	\$0	\$0	\$0	\$0	\$0	\$39	\$57,877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Sep 2019	Sep 2019
CONSTRUCTION	Jan 2011	Jan 2013	Sep 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Sep 2019	Jun 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jun 2031	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLETS POINT INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAOF
Project Description: FA - Willets Point Phase IA Offsite Infrastructure

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$104,031

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$92,071	\$31,383	\$0	\$0	\$0	\$0	\$0	\$123,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2022	Sep 2019	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

FA - WILLETS POINT PHASE IA OFFSITE INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAON
Project Description: FA - Willet's Point Onsite Infrastructure

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075 SE-0200Q

Original Budget: \$75,638

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$70,638	\$47,723	\$0	\$0	\$0	\$0	\$0	\$118,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2022	Sep 2019	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2024	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA - WILLETS POINT ONSIDE INFRASTRUCUTRE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15RFGR
Project Description: REDFERN COMMUNITY CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2020	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SJBC
Project Description: SOUTH JAMAICA HOUSES BASKETBALL COURT UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2018	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CMPL
Project Description: CARLTON MANOR PLAYGROUND RENOVATIONS BASKETBALL COURTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jun 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2019	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATIONS, INCLUDING BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17AHPL
Project Description: ASTORIA HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$38	\$0	\$0	\$0	\$0	\$0	\$349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ASTORIA HOUSES PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17BPSC
Project Description: BAISLEY PARK INSTALLATION OF SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$434	\$66	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAISLEY PARK HOUSES INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17LGPL
Project Description: LATIMER GARDENS PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$313	\$37	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LATIMER GARDENS PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SHSC
Project Description: SHELTON HOUSES INSTALLATION OF CCTV'S AND LAC'S

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$462	\$38	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SHELTON HOUSES INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BLGR
Project Description: BLAND HOUSES GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLAND GROUNDS BEAUTIFICATION, INCLUDES BENCHES, SIGNAGE AND GATE AT ENTRANCE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COTV
Project Description: LAYERED SECURITY ACCESS AT CONLON LIFHE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAYERED SECURITY ACCESS AT CONLON LIFHE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CLHS
Project Description: CONLON LIHFE HVAC SYSTEM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING WILL PROVIDE UPGRADES TO THE HVAC SYSTEM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19WHRB
Project Description: WOODSIDE HOUSES RENOVATION OF BOYS AND GIRLS BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION	Nov 2019	Nov 2020	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2020	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF BOYS AND GIRLS BATHROOM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ASGR
Project Description: ASTORIA- GARDEN AND GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA GARDEN AND GROUND BEAUTIFICATION -- FUNDS WILL BE USED TO SUPPORT OUTDOOR FURNITURE, ADDITIONAL PLANT BEDS, AND A NEW IRRIGATION SYSTEM BEHIND THE ASTORIA HOUSES COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHCS
Project Description: BAISLEY - CCTV CAMERA SYSTEM FOR ALL 27 BUILDINGS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$231	\$1,269	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA BAISLEY HOUSES CCT CAMERA SYSTEM -- CCT CAMERA SYSTEM FOR ALL 27 BUILDINGS AT NYCHA BAISLEY HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHLL
Project Description: BLAND HOUSES- LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLAND HOUSES- ADDITIONAL LED LIGHTING THROUGHOUT THE DEVELOPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20JYCL
Project Description: S JAMAICA - UPGRADE TO COMPUTER LAB AT YOUTH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Jun 2022
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Nov 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SOUTH JAMAICA HOUSES CORNERSTONE YOUTH CENTER RENOVATION -- UPGRADE TO COMPUTER LAB AT NYCHA YOUTH CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20RCCB
Project Description: RAVENSWOOD COMMUNITY CENTER BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE BATHROOMS IN THE RAVENSWOOD HOUSES COMMUNITY CENTER-- RENOVATION OF THE BATHROOMS THAT ARE IN BAD CONDITION IN THE RAVENSWOOD HOUSES COMMUNITY CENTER. (PB)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BHEL
Project Description: BEACH 41 STREET SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

BEACH 41 STREET- INSTALLATION OF EXTERIOR LIGHTING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SJWW
Project Description: DIAGONAL CEMENT WALKWAY AT SOUTH JAMAICA HOUSES II

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

PB: -NEW OPEN AREA WALKWAY AT SOUTH JAMAICA HOUSES II-DIAGONAL CEMENTWALKWAY BETWEEN BUILDING 15 AND BUILDING 16

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WSCB
Project Description: BATHROOM RENOVATIONS AT WOODSIDE HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

WOODSIDE HOUSES SENIOR CENTER & COMMUNITY CENTER BATHROOM RENOVATIONS-FUNDING FOR BATHROOM RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22AHSL
Project Description: ASTORIA HOUSES- SCIENCE LAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$88	\$693	\$0	\$0	\$0	\$0	\$781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA ASTORIA HOUSES SCIENCE LAB -- SCIENCE LAB CONSTRUCTION/RENOVATION IN ASTORIA HOUSES.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BPCC
Project Description: Baisley Park Houses Community Center Reopen

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served:

Borough: QUEENS

Budget Lines: HA-0001

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,200	\$4,800	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

REOPEN BAISLEY PARK HOUSES COMMUNITY CENTER TO BE NAMED FOR AAMIR GRIFFIN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22LMTU
Project Description: LATIMER GARDENS - TECHNOLOGY UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

LEWIS LATIMER HOUSE MUSEUM -- TECHNOLOGY UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22PBBQ
Project Description: POMONOK HOUSES- OUTDOOR RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$198	\$51	\$0	\$0	\$0	\$0	\$0	\$249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

POMONOK HOUSES - OUTDOOR RENOVATIONS -- NEW BBQ AREA

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SJCA
Project Description: SOUTH JAMAICA I & II- SECURITY OPERATIONS CENTER & CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Dec 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Dec 2024	Jun 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SOUTH JAMAICA HOUSES I&II--SECURITY OPERATIONS CENTER (SOC), CAMERAS AND INFRASTRUCTURE FOR CAMERAS.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SJCB
Project Description: SOUTH JAMAICA HOUSES- CLOUDBURST PLA ADDITIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$305

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$305
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SOUTH JAMAICA HOUSES: CLOUDBURST PLAN ADDITIONS -- BENCHES,AND LIGHTING FIXTURES
 IN BIORETENTION AREA

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23ALPL
Project Description: ASTORIA HOUSES- OUTDOOR LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Dec 2023	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA ASTORIA HOUSES OUTDOOR LIGHTING. -- INSTALLATION OF NEW LIGHTING IN ASTORIA HOUSES
 PARKING LOT TO INCREASE VISIBILITY. WINNING PB PROJECT.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23OSSC
Project Description: OCEAN SIDE HOUSES - SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2023	Jun 2024	Dec 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2025	Jun 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

OCEAN SIDE HOUSES -- SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: SEQ-SJH
Project Description: CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH212
Project Description: DOH - Jamaica Health Center - Chiller Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$433

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$433	\$0	\$0	\$0	\$0	\$0	\$433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201804
Project Description: LIC OUTFIT OFFICE SPACE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,874

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,764	\$0	\$0	\$0	\$0	\$0	\$110	\$2,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2019	Dec 2027
CONSTRUCTION	Jan 2019	Jun 2019	Dec 2027	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

30-30 47TH AVENUE, LIC, NY 11101

Scope Summary:

NYC H+H IS OUTFITTING THE NEWLY LEASED SPACE AT 30-30 46TH AVE., LIC, 4TH FLOOR, WITH HARDWARE FOR NETWORK INFRASTRUCTURE AND END-USER DEVICES, AND FURNITURE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201301
Project Description: ELMHURST RENOVATION OF ADULT ER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 404

Borough: QUEENS

Budget Lines: HO-Q378 HO-D003 HO-0214

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,422	\$0	\$0	\$8,867	\$21,472	\$0	\$0	\$32,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Jul 2017	Feb 2016	Jul 2017
CONSTRUCTION	Jul 2017	Jul 2019	Jul 2017	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Sep 2019	Jul 2024	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

RENOVATE THE ADULT ER INCLUDING THE CONSTRUCTION OF AN ENCLOSED STRETCHER BAY AREA ADJACENT TO THE ER, REDESIGN OF THE TRIAGE/REGISTRATION AREA, AND CONSTRUCTION OF AN EMS RAMP.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201602
Project Description: EHC PARAPET & CORNER FACADE REHAB A,B,D,E, J AND O&G ANNEX.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 404

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,660	\$145	\$0	\$0	\$0	\$0	\$0	\$2,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

79-01 BROADWAY, ELMHURST, N. Y. 11373

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, C, F AND G AT ELMHURST HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201610
Project Description: RENOVATE JUNCTION BLVD CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 403

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$4,087

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,740	\$0	\$0	\$0	\$0	\$0	\$341	\$4,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	May 2016	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2022	May 2016	Jun 2020
CONSTRUCTION	Jul 2018	Jun 2022	Jul 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

34-33 JUNCTION BLVD. CORONA, NY 11372

Scope Summary:

RENOVATE THE JUNCTION BLVD CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201804
Project Description: ELMHURST: REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$992

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$773	\$0	\$0	\$0	\$0	\$0	\$219	\$992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

79-01 BROADWAY, QUEENS, NY

Scope Summary:

REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201901
Project Description: ELMHURST L&D ROOMS AND MFM UNIT SUITE RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q378 HO-D003 HO-0214

Original Budget: \$4,320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$445	\$0	\$0	\$11,275	\$0	\$0	\$0	\$11,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2022	Jan 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, ELMHURST, NEW YORK 11373

Scope Summary:

CONSTRUCTION OF THE LABOR AND DELIVERY ROOMS AND NURSING STATIONS AT ELMHURST HOSPITAL CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202002
Project Description: ELMHURST: CONSTRUCT AMBULATORY CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003 HO-0214

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$551	\$0	\$4,949	\$2,299	\$0	\$0	\$0	\$7,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

CONSTRUCT AMBULATORY CENTER AT NYC HEALTH + HOSPITALS / ELMHURST

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202003
Project Description: ELMHURST: Upgrade of Emergency Electrical System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$5,004

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$327	\$7,551	\$0	\$0	\$0	\$0	\$0	\$7,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

UPGRADE EMERGENCY ELECTRICAL SYSTEMS - EES TYPE 1

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202102
Project Description: ELMHURST: MED SURG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$401	\$2,099	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

CONVERSION OF VACANT PYSCH UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202104
Project Description: ELMURST MODERNIZE FREIGHT ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$1,012

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$171	\$0	\$0	\$885	\$0	\$0	\$0	\$1,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2021	Sep 2022
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, QUEENS, NY 11373

Scope Summary:

MODERNIZE FREIGHT ELEVATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202108
Project Description: ELM 2+12+13 Fl. Roofs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$1,606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,606	\$0	\$0	\$0	\$0	\$0	\$1,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	May 2022	Jul 2021	May 2022
CONSTRUCTION	May 2022	May 2023	Jul 2021	May 2022
CONSTRUCTION	May 2022	May 2023	May 2022	May 2023

Explanation for Delay:

Project Location:

79-01 BROADWAY, QUEENS, NY

Scope Summary:

NYC HEALTH + HOSPITALS / ELMHURST (79-01 BROADWAY, QUEENS, NY) ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202111
Project Description: ELM A5: Certified Pediatric/NeoNatal ICU

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q378

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$2,500	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Nov 2021	Jan 2021	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2022	Jan 2021	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2022	Nov 2021	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

79-01 BROADWAY, QUEENS, NY 11373

Scope Summary:

ELMHURST HOSPITAL CENTER: BUILD A CERTIFIED PEDIATRIC INTENSIVE CAREUNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202112
Project Description: ELMHURST ELEVATOR MODERNIZATION CARS 1-5, O & G

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,253

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$295	\$0	\$1,958	\$0	\$0	\$0	\$0	\$2,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Nov 2021	Jul 2021	Nov 2022
CONSTRUCTION	Nov 2021	Nov 2023	Nov 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, ELMHURST NY 11373

Scope Summary:

ELEVATOR MODERNIZATION ON PASSENGER CARS 1-5 & O & G

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202201
Project Description: ELMHURST CONVERSION OF CYSTO ROOMS TO FULL ORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q378 HO-0214

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,436	\$568	\$503	\$0	\$0	\$0	\$0	\$2,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2022	Jun 2028
CONSTRUCTION	Sep 2022	Sep 2024	Jul 2028	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Jul 2030	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, ELMHURST NY 11373

Scope Summary:

ELMHURST CONVERSION OF CYSTO ROOMS TO FULLS ORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202202
Project Description: ELM E1: Oncology Suite Renovation

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$1,407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST NY 11373

Scope Summary:

ELMHURST RADIATION ONCOLOGY SPACE RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202203
Project Description: ELMHURST FIRE PUMP & SPRINKLER & FIRE ALARM MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$17,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,096	\$0	\$18,053	\$0	\$0	\$0	\$0	\$19,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) FIRE PUMP

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202204
Project Description: ELM E4: NEURO CRITICAL CARE UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$525	\$0	\$0	\$0	\$0	\$11,475	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Jan 2024	May 2025
CONSTRUCTION	May 2023	May 2026	May 2025	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2028	Aug 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, ELMHURST NY 11373

Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK), NEURO CRITICAL CARE UNIT/MULTI-DISCIPLINARY ICU

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202205
Project Description: ELMHURST ROOF REPLACEMENT (8 Roofs)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$1,875	\$0	\$0	\$0	\$0	\$2,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202207
Project Description: ELMHURST: ENTRY WAY RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q378 HO-D003

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$553	\$0	\$4,327	\$0	\$0	\$0	\$4,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

79-01 BROADWAY, ELMHURST, NEW YORK 11373

Scope Summary:

NYC H+H ELMHURST HOSPITAL CENTER (79-01 BROADWAY, ELMHURST, NEW YORK 11373): ENTRY WAY RENOVATIONS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202301
Project Description: ELMHURST: Integrated Women's Health

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$100	\$0	\$0	\$0	\$4,900	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2025	Mar 2026
CONSTRUCTION	Mar 2023	Jun 2024	Mar 2026	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, QUEENS NY

Scope Summary:

RENOVATE WOMENS HEALTH

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202302
Project Description: Elmhurst: Renovate J1 infectious disease clinic

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q378 HO-D003

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$434	\$566	\$5,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Jun 2024	Mar 2023	Jun 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, QUEENS NY

Scope Summary:

RENOVATE J1 INFECTIOUS DISEASE CLINIC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202303
Project Description: Elmhurst: Install New Cooling Tower

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2023	Jun 2024	Mar 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

79-01 BROADWAY, QUEENS NY

Scope Summary:

INSTALL NEW COOLING TOWER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201201
Project Description: QUEENS "T" BUILDING RELOCATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,493	\$0	\$0	\$0	\$0	\$0	\$3,689	\$6,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Oct 2017	Dec 2017	Oct 2018
CONSTRUCTION	Oct 2017	Oct 2018	Dec 2017	Oct 2018
CONSTRUCTION	Oct 2017	Oct 2018	Nov 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164 STREET, JAMAICA, NY 11432

Scope Summary:

RELOCATE QUEEN HOSPITAL CENTER'S "T" BUILDING PROGRAMS TO MAKE WAY FOR AFFORDABLE/SUPPORTIVE HOUSING.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201401
Project Description: QUEENS RENOVATIONS TO RELOCATE ACUTE DIALYSIS PROG.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: HO-Q003

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$102	\$0	\$0	\$0	\$0	\$0	\$1,098	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2016	Jul 2016
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2016	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, N. Y. 11432

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE SPACE TO SUPPORT RELOCATION OF ACUTE DIALYSIS PROGRAM AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201402
Project Description: QUEENS RENOVATE/EXPAND ADULT EMERGENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-D003 HO-0214 HO-Q003

Original Budget: \$3,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,990	\$90	\$0	\$662	\$0	\$0	\$145	\$5,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
CONSTRUCTION	Oct 2015	Mar 2016	Oct 2015	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

QUEENS HOSPITAL CENTER PLANS TO EXPAND ITS ED INTO THE VACATED CPEP AND ED ADMINISTRATIVE OFFICES OF APPROXIMATELY 5,865 SQ. FT. OF SPACE IN ORDER TO ADD 20 TREATMENT SPACES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201502
Project Description: QUEENS BOILER CONTROLS REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

REPLACE END OF LIFE BOILER CONTROLS AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201503
Project Description: QUEENS EXPAND AND RENOVATE PHARMACY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-Q003 HO-D003

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$111	\$0	\$0	\$0	\$0	\$0	\$3,489	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2022	Jan 2023
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2023	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164 STREET JAMAICA, NY 11432

Scope Summary:

QHC: EXPAND AND RENOVATE PHARMACY

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201741
Project Description: QHC: IR SUITE RENOVATION

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-Q003 HO-D003

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$258	\$204	\$1,838	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY11432

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202101
Project Description: QUEENS CONSTRUCT PARKING GARAGE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$638	\$0	\$0	\$0	\$0	\$9,363	\$0	\$10,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-70 164TH STREET, JAMAICA, NY, 11432

Scope Summary:

CONSTRUCT NEW PARKING GARAGE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202102
Project Description: QUEENS BUILDING F ROOF REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,197	\$0	\$0	\$0	\$0	\$123	\$1,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2026	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA NY 11432

Scope Summary:

BUILDING S AN F ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202201
Project Description: QUEENS ADULT EMERGENCY ROOM OBSERVATION UNIT RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q003 HO-D003

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$150	\$0	\$850	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

NYC H+H QUEENS HOSPITAL CENTER (82-68 164TH STREET, JAMAICA, NY 11432): ADULT EMERGENCY ROOM OBSERVATION UNIT RENOVATIONS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202301
Project Description: QUEENS: Dialysis Space Construction

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$1,385

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,385	\$0	\$0	\$0	\$1,385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
CONSTRUCTION	Dec 2024	May 2025	Dec 2024	May 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE SPACE TO CREATE A USABLE SPACE FOR DIALYSIS CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 60202201
Project Description: GOTHAM - Far Rockaway Primary Care Center

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$28,800	\$0	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GOTHAM - FAR ROCKAWAY PRIMARY CARE CENTER

Scope Summary:

GOTHAM - FAR ROCKAWAY PRIMARY CARE CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 69202101
Project Description: NEPONSIT DEMOLITION, RESTORATION AND NEW LIFE GUARD FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$11,785

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,176	\$19,945	\$0	\$0	\$0	\$12,879	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	Apr 2024	Sep 2025
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

149-25 ROCKAWAY BEACH BLVD QUEENS NY 11694

Scope Summary:

YC H+H/ NEPONSIT. DEMOLITION AND REMOVAL OF THE FACILITY TO ALLOW FORTHE CONSTURCTION OF A PAVED PLAZA. THE PAVED PLAZA WILL BE BIULT BY NYC PARKS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 71202301
Project Description: PARSONS: SPACE MODERNIZATION FOR DENTAL, OPTOMETRY, AND PC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q214

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Dec 2027	Sep 2027	Dec 2027

Explanation for Delay:

Project Location:

90-37 PARSON BLVD, QUEENS, NY 11432

Scope Summary:

PARSONS: SPACE MODERNIZATION FOR DENTAL, OPTOMETRY, AND PC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 73202301
Project Description: SPRINGFIELD: AIR HANDLING UNIT- HVAC ROOF TOP UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q214

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Dec 2027	Sep 2027	Dec 2027

Explanation for Delay:

Project Location:

134-64 SPRINGFIELD BLVD, QUEENS, NY 11413

Scope Summary:

SPRINGFIELD: AIR HANDLING UNIT- HVAC ROOF TOP UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 77202301
Project Description: WOODSIDE: SPACE MODERNIZATION FOR ADMINISTRATIVE OFFICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q214

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Dec 2027	Sep 2027	Dec 2027

Explanation for Delay:

Project Location:

50-53 NEWTOWN RD, QUEENS, NY 11377

Scope Summary:

WOODSIDE: SPACE MODERNIZATION FOR ADMINISTRATIVE OFFICES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 78202301
Project Description: SOUTH QUEENS: HVAC MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-Q214

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Dec 2027	Sep 2027	Dec 2027

Explanation for Delay:

Project Location:

114-02 GUY R BREWER BLVD, QUEENS, NY 11434

Scope Summary:

HVAC MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC803
Project Description: QUEENS: ENERGY EFFICIENCY UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025 HO-0214

Original Budget: \$3,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,886	\$545	\$0	\$0	\$0	\$0	\$0	\$5,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS/QUEENS ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC902
Project Description: QUEENS ENERGY UPGRADES- N BUILDING

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,783

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,541	\$242	\$0	\$0	\$0	\$0	\$0	\$2,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADES AT QUEENS HOSPITAL N BUILDING

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC014
Project Description: QUEENS: LIGHTING UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,962	\$0	\$0	\$0	\$0	\$3,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2024	Apr 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2026	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2026

Explanation for Delay:

Project Location:

82-68 164TH ST, QUEENS, NY 11432

Scope Summary:

QUEENS LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: ACEDEP601
Project Description: DEP - LED LIGHTING AT CATSKILL DELAWARE UV FACILITY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 404

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$960

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Nov 2022	Nov 2023
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Nov 2023	Nov 2024
CONSTRUCTION TO 75%	Feb 2021	May 2021	Nov 2024	Nov 2026
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-215-L
Project Description: POWER DISTRIBUTION AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$37,258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$66,272	\$1,559	\$0	\$0	\$0	\$0	\$0	\$67,831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y 11105

Scope Summary:

POWER DISTRIBUTION AT BOWERY BAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-216-L
Project Description: RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$16,726

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,758	\$13,447	\$110,846	\$0	\$0	\$0	\$0	\$133,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Oct 2020
FINAL DESIGN	Jan 2018	Jul 2018	Oct 2020	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Mar 2022	Dec 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Dec 2022	Dec 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2023	Dec 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Dec 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2025	Sep 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Sep 2026	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BL;VD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-220-L
Project Description: REPLACEMENT OF EXISTING EMERGENCY GENERATORS @ BOWERY BAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$30,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$11,683	\$0	\$0	\$12,000	\$100,000	\$0	\$123,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

REPLACEMENT OF EXISTING EMERGENCY GENERATORS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-236-L
Project Description: RECONSTRUCTION OF GRIT WASHERS @ THE BOWERY BAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$5,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Feb 2021	Aug 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Aug 2022	May 2023
CONSTRUCTION TO 25%	Mar 2022	Nov 2022	May 2023	May 2024
CONSTRUCTION TO 50%	Mar 2022	Nov 2022	May 2024	Apr 2025
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Mar 2022	Nov 2022	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Mar 2022	Nov 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Nov 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF THE GRIT WASHERS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-237-L
Project Description: RECONS CROSS COLLECTOR SYS & SUCTION PIPING @ BOWERY BAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$4,025

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,662	\$109	\$0	\$0	\$0	\$0	\$0	\$3,771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF THE CROSS COLLECTOR SCREW CONVEYOR SYSTEM AND THE RECONSRRUCTION OF PRIMARY SLUDGE SUCTION PIPING IN THE PRIMARY SETTLINGTANKS NO'S 10 TO 15 AT THE BOWERY BAY WASTEWATER TREATMENT PLANT.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-239-L
Project Description: INSTALL NEW WASTE ACTIVATED SLUDGE PUMPS @ BOWERY BAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,438	\$0	\$0	\$0	\$0	\$0	\$5,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

43-01 BERRIAN BLVD. ASTORIA , NEW YORK 11105

Scope Summary:

INSTALL A NEW WASTE ACTIVATED SLUDGE PUMPS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT, QUEENS, NEW YORK. THERE IS NO WASTE ACTIVATED PUMPING SYSTEM (WAS), AT THE PLANT, THE PLANT IS CURRENTLY USING SURFACE WASTE ACTIVATED SLUDGE SYSTEM (SWAS) TO CONTROL THE SOLIDS INVENTORY.THERE IS A TOTAL OF (10) AERATION TANKS, THE SWAS PUMP SYSTEM IS USED TO PUMP WASTE ACTIVATED SLUDGE TO THE THICKENER DISTRIBUTION TOWER. SOME OF THE PIPING WILL BE MODIFIED TO INCORPORATE THE NEW WAS SYSTEM.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	BB-61
Project Description:	Main Sewage Pump Upgrades at Bowery Bay WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$6,988

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,906	\$120	\$0	\$0	\$0	\$0	\$0	\$14,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Sep 2013	Dec 2013	Feb 2014	Feb 2015
FINAL DESIGN	Dec 2013	Jun 2014	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Aug 2016	May 2017
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	May 2017	May 2018
CONSTRUCTION TO 50%	Jan 2015	May 2015	May 2018	May 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2021	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Jul 2025	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF MAIN SEWAGE PUMPS / VARIABLE FREQUENCY DRIVES AND GENERATORS AT THE BOWERY BAY WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	C540
Project Description:	Completion of CT3 Stage 2 B/Q Leg & Bklyn Downtake Intercon.

Ten-Year Plan Category: CITY TUNNEL NO. 3, STAGE 2

Community Boards Served: 413

Borough: QUEENS

Budget Lines: W-0013

Original Budget: \$104,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$572,696	\$21,988	\$0	\$5,200	\$0	\$384,390	\$0	\$984,274
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Apr 2008	Jun 2017	Mar 2018
PRELIMINARY DESIGN	Apr 2008	Apr 2009	Mar 2018	Mar 2019
FINAL DESIGN	Apr 2009	Sep 2010	Mar 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Aug 2020	May 2021
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	May 2021	May 2022
CONSTRUCTION TO 50%	Jun 2012	Jun 2013	May 2022	May 2023
CONSTRUCTION TO 75%	Jun 2013	Jun 2014	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Jun 2014	Mar 2015	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2015	Aug 2015	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Nov 2015	Aug 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

APPROXIMATE LOCATION: SHAFT 18B - VICINITY OF 30 AV & BROOKLYN-QUEENS EXPRESSWAY

Scope Summary:

CONSTRUCTION OF SHAFTS 17B AND 18B FOR CITY TUNNEL NO 3, STAGE 2 IN THEBOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-AC-OAK
Project Description: ALLEY CREEK LONG TERM CONTROL PLAN - OAKLAND LAKE

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$90,000	\$100,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

ALLEY CREEK LONG TERM CONTROL PLAN - OAKLAND LAKE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-JB-MUS
Project Description: Installation of ribbed mussels in Bergen and Thurston Basins

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 410 412 413 414

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$0

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$1,800	\$0	\$0	\$24,300	\$26,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF RIBBED MUSSELS IN BERGEN AND THURSTON BASINS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-BAP
Project Description: BORDEN AVENUE PUMP STATION EXPANSION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$74,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,815	\$0	\$0	\$6,000	\$31,000	\$0	\$0	\$42,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jan 2021	May 2020	Jan 2021
PRELIMINARY DESIGN	Jan 2021	Jan 2022	Jan 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2023	Jan 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Mar 2026	Apr 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Mar 2027	Mar 2026	Mar 2027
ORIGINAL EQUIP & FURNISHING	Mar 2027	Dec 2027	Mar 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Jun 2028	Dec 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Sep 2028	Jun 2028	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

THE PROJECT WILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE. NEW GRAVITY PIPING WILL BE CONSTRUCTED TO CONVEY FLOW FROM THE NEW DIVERSION CHAMBER TO THE BORDEN AVENUE PUMP STATION. THE CAPACITY OF THE BORDEN AVENUE PUMP STATION WILL BE EXPANDED TO INCLUDE 26 MGD OF WET WEATHER FLOW AND NEW FORCE MAIN WILL BE CONSTRUCTED FROM THE BORDEN AVENUE PUMP STATION TO UPSTREAM OF THE KENT AVENUE GATE WHICH SERVICES THE NEWTOWN CREEK WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-CST
Project Description: NEWTOWN CREEK CSO STORAGE TUNNEL

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$31,390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$106,664	\$0	\$0	\$0	\$0	\$158,909	\$265,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Oct 2005	Oct 2006
FINAL DESIGN	Mar 2015	Aug 2016	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	May 2017	May 2018	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	May 2018	May 2019	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	May 2019	May 2020	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Oct 2021	Mar 2025	Jun 2025
PRE-CONSTRUCTION MOBILIZATION	Aug 2021	Oct 2021	Jun 2025	May 2026
ON-SITE CONSTRUCTION MANAGEMEN	Aug 2021	Oct 2021	May 2026	Apr 2032
POST-CONSTRUCTION CLOSE-OUT	Aug 2021	Oct 2021	Apr 2032	Apr 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEWTOWN CREEK CSO STORAGE TUNNEL. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW
 NEWTOWN CREEK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-FC-DF
Project Description: CSO FLUSHING CREEK & TI-011 DISINFECTION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,900	\$275	\$0	\$11,500	\$7,000	\$56,500	\$0	\$90,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

CSO FLUSHING CREEK & TI-011 DISINFECTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: DMCCSG
Project Description: REPLACE SWITCHHEARS & MCCS AT DOUGLASTON PS

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0105

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,546	\$1,111	\$0	\$0	\$0	\$0	\$0	\$7,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE SWITCHHEARS & MCCS AT DOUGLASTON PS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEQN25
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQN24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEQS25
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$13,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0	\$13,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS24, EXPIRES.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	FCWET
Project Description:	CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0170

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GQ-MEDFSU
Project Description: GI - Median GI on Springfield, Francis Lws Blvd and Union TP

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0170

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT INVOLVES THE CONSTRUCTION OF THREE LARGE-SCALE GREEN INFRASTRUCTURE PRACTICES WITHIN CITY-OWNED STREET MEDIANS IN QUEENS. THE PROPOSED MEDIANS WILL BE LOCATED ON SPRINGFIELD BLVD, BETWEEN 132ND ROAD AND MERRICK BLVD, THE SECOND ON FRANCIS LEWIS BLVD BETWEEN 21ST ROAD AND 20TH AVENUE AND THE THIRD ON UNION TURNPIKE BETWEEN METROPOLITAN AVENUE AND 71ST ROAD.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	JA-179-L
Project Description:	INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 410

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$57,768

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$45,569	\$1,726	\$0	\$0	\$0	\$0	\$0	\$47,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Feb 2018	Feb 2019
FINAL DESIGN	Jan 2016	Jul 2016	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2020	May 2021
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2021	May 2022
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2022	Apr 2023
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Jul 2025	Oct 2025
DEVELOP SCOPE	Apr 2018	Jan 2019	Jul 2025	Oct 2025
PRELIMINARY DESIGN	Jan 2019	Jan 2020	Jul 2025	Oct 2025
FINAL DESIGN	Jan 2020	Jun 2021	Jul 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Mar 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2022	Mar 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 50%	Mar 2023	Mar 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 75%	Mar 2024	Mar 2025	Jul 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Dec 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Dec 2025	Jun 2026	Jul 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Aug 2026	Jul 2025	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

150-2- 134TH STREET, JAMAICA, N.Y. 11430

Scope Summary:

INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	JA-187
Project Description:	REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JFK-INTER
Project Description: REROUTING OF INTERCEPTOR AT NEW JFK CARGO BUILDING

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION OF INTERCEPTOR AT THE NEW JFK CARGO BUILDING

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MASPETH
Project Description: RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0006

Original Budget: \$67,374

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,543	\$0	\$0	\$0	\$11,000	\$0	\$0	\$16,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Jan 2005	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Jan 2005	Jul 2005	Oct 2020	Apr 2021
FINAL DESIGN	Jul 2005	Jan 2007	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Jan 2007	Jul 2007	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Jul 2007	Apr 2008	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2008	Jan 2009	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2009	Oct 2009	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Oct 2009	Jan 2010	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Jan 2010	Mar 2010	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Jun 2010	Dec 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Scope Summary:

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-277
Project Description:	RECONSTRUCTION AT 108 STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$10,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$48,957	\$915	\$0	\$0	\$0	\$0	\$0	\$49,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

108 STREET

Scope Summary:

RECONSTRUCTION OF 108 STREET P.S.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-284
Project Description:	CLEARVIEW PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$25,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,851	\$26,088	\$0	\$0	\$0	\$0	\$0	\$31,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Sep 2016	Dec 2015	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2019	Sep 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Nov 2019	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Nov 2020	Dec 2019	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Nov 2021	Nov 2020	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Nov 2022	Nov 2021	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Aug 2023	Nov 2022	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Feb 2024	Aug 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

Explanation for Delay:

Project Location:

CLEARVIEW PUMPING STATION

Scope Summary:

CLEARVIEW PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-285
Project Description:	RIKERS ISLAND NORTH AND SOUTH PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$9,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,038	\$229	\$0	\$0	\$0	\$0	\$0	\$27,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

RIKERS ISLAND NORTH

Scope Summary:

RIKERS ISLAND NORTH & SOUTH PUMPING STATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-286
Project Description: ST ALBANS PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$90	\$0	\$0	\$2,000	\$13,100	\$0	\$0	\$15,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

ST ALBANS PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-291
Project Description:	154TH STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$4,551

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$0	\$0	\$20,010	\$0	\$0	\$20,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2024	May 2025	May 2023	May 2024
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2027	Oct 2027

Explanation for Delay:

Project Location:

154TH STREET PUMPING STATION

Scope Summary:

154TH STREET PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-292
Project Description:	RECONSTRUCTION OF LINDEN PLACE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$6,436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$3,447	\$45,799	\$0	\$0	\$0	\$0	\$49,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

LINDEN PLACE PUMPING STATION

Scope Summary:

LINDEN PLACE PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-293
Project Description:	RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 410

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$8,867

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$6,000	\$0	\$32,200	\$36,800	\$75,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

HOWARD BEACH

Scope Summary:

RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-304
Project Description:	RECONSTRUCTION AT GLENDALE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GLENDALE, QUEENS

Scope Summary:

RECONSTRUCTION AT GLENDALE PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-321
Project Description:	RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$4,021	\$40,956	\$0	\$14,000	\$0	\$0	\$59,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

40TH AVENUE WEST OF 248TH STREET, QUEENS, NEW YORK

Scope Summary:

RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-349
Project Description:	REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2031	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2031	Oct 2031	Jul 2031	Oct 2031

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1042B
Project Description: WM & TM repmnt & SE repair in Queens Blvd

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 WM-0006

Original Budget: \$74,906

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$72,278	\$72,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	May 2022	Sep 2021	May 2022
PRELIMINARY DESIGN	May 2022	May 2023	May 2022	May 2023
FINAL DESIGN	May 2023	Nov 2024	May 2023	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Aug 2025	Nov 2024	Aug 2025
CONSTRUCTION TO 25%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
CONSTRUCTION TO 75%	Aug 2027	Jul 2028	Aug 2027	Jul 2028
ORIGINAL EQUIP & FURNISHING	Jul 2028	Apr 2029	Jul 2028	Apr 2029
SUBSTANTIAL COMPLETION	Apr 2029	Oct 2029	Apr 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Jan 2030	Oct 2029	Jan 2030

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN & TRUNK MAIN REPLACEMENT AND SEWER REPAIR IN QUEENS BOULVEARD FROM 73RD STREET TO 62ND AVENUE, IN QUEENS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1053
Project Description: Trunk Water Main Replacement in Rockaway Blvd

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 WM-0006

Original Budget: \$27,621

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$27,621	\$0	\$0	\$27,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TRUNK WATER MAIN REPLACEMENT IN ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED1058
Project Description: Dist WM in Francis Lewis Blvd from Weeks Ln to 53 Ave, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$22,015

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$22,015	\$22,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Aug 2026	Nov 2026
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Nov 2026	Mar 2027
FINAL DESIGN	Jul 2025	Jan 2026	Mar 2027	Sep 2027
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Sep 2027	Dec 2027
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Dec 2027	Apr 2028
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Apr 2028	Aug 2028
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Aug 2028	Dec 2028
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Dec 2028	Mar 2029
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Mar 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	May 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN FRANCIS LEWIS BLVD FROM WEEKS LN TO 53RD AVE, QUEENS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QNSREPAIR
Project Description: REHABILITATION OF QUEENS REPAIR FACILITY

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0006

Original Budget: \$37,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$35,372	\$35,372
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Oct 2019	Aug 2022	Dec 2022
PRELIMINARY DESIGN	Oct 2019	Apr 2020	Dec 2022	Jun 2023
FINAL DESIGN	Apr 2020	Oct 2021	Jun 2023	Dec 2024
BID AWARD AND REGISTER CONTRCT	Oct 2021	Apr 2022	Dec 2024	Jun 2025
CONSTRUCTION TO 25%	Apr 2022	Jan 2023	Jun 2025	Mar 2026
CONSTRUCTION TO 50%	Jan 2023	Nov 2023	Mar 2026	Dec 2026
CONSTRUCTION TO 75%	Nov 2023	Aug 2024	Dec 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Apr 2025	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION FO QUEENS REPAIR FACILITY

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	R-151-L
Project Description:	RECONS FENDER & BULKHEAD AT THE ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$26,932

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$0	\$0	\$47,113	\$0	\$0	\$47,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Apr 2014	Jul 2013	Apr 2014
PRELIMINARY DESIGN	Apr 2014	Apr 2015	Apr 2014	Apr 2015
FINAL DESIGN	Apr 2015	Sep 2016	Apr 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Feb 2021	Jun 2020	Feb 2021
SUBSTANTIAL COMPLETION	Mar 2021	Aug 2021	Mar 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

REPLACE FENDERS AND BULKHEADS AT THE ROCKAWAY WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	R-153-L
Project Description:	RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$21,358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,106	\$0	\$23,164	\$0	\$25,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2024	May 2025	May 2023	May 2024
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

106-21 BECH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-156-L
Project Description: RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,254

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$3,825	\$0	\$0	\$42,070	\$45,895	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Feb 2024	Feb 2025
FINAL DESIGN	Oct 2018	Mar 2020	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Aug 2026	May 2027
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	May 2027	May 2028
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	May 2028	Apr 2029
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2025	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RO-2
Project Description: REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$11,668	\$0	\$0	\$7,100	\$70,600	\$0	\$89,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2021	Aug 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2022	May 2023
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2023	May 2024
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RO-ODOR
Project Description: ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2023	Nov 2024	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2024	Jul 2025	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2025	Mar 2026	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2026	Nov 2026	Mar 2032	Nov 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDROCK
Project Description: RECONS OF THE ROCKAWAY WPCP DUE TO HURRICANE SANDY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$100	\$0	\$880	\$6,355	\$7,335	
Non-City	\$0	\$0	\$0	\$900	\$0	\$7,920	\$57,196	\$66,016	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Mar 2015
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Mar 2015	Mar 2016
FINAL DESIGN	Jan 2015	Jul 2015	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Jun 2019	May 2020
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Feb 2022	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Aug 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE ROCKAWAY WATER POLLUTION CONTROL PLANT DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE-861A
Project Description: HLSS; Strm, san & comb swers & WM, Borden Ave, Phase 2, Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0004 SE-0200Q SE-9336 SE-0002Q WM-0001

Original Budget: \$27,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Aug 2028	Nov 2028
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Nov 2028	Mar 2029
FINAL DESIGN	Dec 2020	Jun 2021	Mar 2029	Sep 2029
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Sep 2029	Dec 2029
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Dec 2029	Apr 2030
CONSTRUCTION TO 50%	Jan 2022	May 2022	Apr 2030	Aug 2030
CONSTRUCTION TO 75%	May 2022	Sep 2022	Aug 2030	Dec 2030
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Dec 2030	Mar 2031
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Mar 2031	May 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	May 2031	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW HLSS; STRM, SAN & COMB SWERS & WM BORDEN AVE B/T JACKSON AVE & E RIVER, PHASE 2, QNS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ002717
Project Description: WM & SE work on 48 St btwn Barnett & 37th Ave, QN Shaft 17B

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$49,226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$49,226	\$0	\$0	\$49,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN AND SEWER WORK ALONG 48TH STREET BETWEEN BARNETT AVE AND 37TH AVE IN QUEENS. THIS PROJECT WILL CONNECT TO SHAFT 17B.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ200601
Project Description: Storm SE Ext at intersection of E 16 Rd & Channel Rd, QNS

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$3,787

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,577	\$0	\$0	\$5,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWER EXTENSION AT THE INTERSECTION OF EAST 16TH ROAD AND CHANNEL ROAD IN THE BOROUGH OF QUEENS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-B67
Project Description: BEACH 67TH STREET MEDIAN GREEN INFRASTRUCTURE

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,193	\$547	\$0	\$0	\$0	\$0	\$0	\$1,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF FLOOD CONTROL BIOSWALES, NEW STORMWATER RUNOFF INLETS, AND PIPES TO IMPROVE DRAINAGE CONVEYANCE AND REDUCE FLOODING AT THE INTERSECTION OF BEACH 67TH STREET AND ALMEDA AVENUE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-CAMB
Project Description: GREEN INFRASTRUCTURE AT CAMBRIA PLAYGROUND

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Sep 2027	Mar 2026	Sep 2027
BID AWARD AND REGISTER CONTRCT	Sep 2027	Jun 2028	Sep 2027	Jun 2028
CONSTRUCTION TO 25%	Jun 2028	Jun 2029	Jun 2028	Jun 2029
CONSTRUCTION TO 50%	Jun 2029	May 2030	Jun 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Nov 2032	Aug 2032	Nov 2032

Explanation for Delay:

Project Location:

Scope Summary:

PROJECT SCOPE INCLUDES CONSTRUCTION OF A SUBSURFACE STORMWATER MANAGEMENT PRACTICE AT CAMBRIA PLAYGROUND IN SOUTHEASTERN QUEENS. THE PROJECT WILL HELP RETAIN STORMWATER RUNOFF FALLING ON THIS PARK PROPERTY, KEEPING IT OUT OF THE SEWER SYSTEM AND REDUCING THE AMOUNT OF POLLUTED STORMWATER RUNOFF ENTERING JAMAICA BAY.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-DKWPK
Project Description: CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQGI-01
Project Description: SEQ - CONSTRUCTION OF GREEN INFRASTRUCTURE SOUTHEAST QUEENS

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$7,957

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,596	\$0	\$0	\$19,826	\$0	\$0	\$0	\$28,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jan 2018	Jun 2019	Jan 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2019	Feb 2020	Sep 2018	Sep 2019
CONSTRUCTION TO 50%	Feb 2020	Oct 2020	Sep 2019	Mar 2021
CONSTRUCTION TO 75%	Oct 2020	Jun 2021	Mar 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2020	Jun 2021	Dec 2021	Dec 2022
CONSTRUCTION TO 50%	Oct 2020	Jun 2021	Dec 2022	Nov 2023
CONSTRUCTION TO 75%	Oct 2020	Jun 2021	Dec 2023	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jun 2021	Nov 2024	Aug 2025
SUBSTANTIAL COMPLETION	Oct 2020	Jun 2021	Aug 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Jun 2021	Feb 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OG RIGHT OF WAY BIOSWALES, RIGHT OF WAY GREENSTRIPS, STORMWATER GREENSTREETS, AND PRECAST POROUS CONCRETE IN SOUTHEAST QUEENS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-MEDHW
Project Description: SEQ - MEDIAN GREEN INFRASTRUCTURE HILLSIDE AVENUE

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,864	\$0	\$0	\$0	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2022	Jul 2022	May 2022	Jul 2022
PRELIMINARY DESIGN	Jul 2022	Nov 2022	Jul 2022	Nov 2022
FINAL DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Aug 2023	May 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Feb 2025	Jan 2025	Feb 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCT GREEN INFRASTRUCTURE PRACTICES IN THREE PUBLICLY OWNED MEDIANS ON AND ADJACENT TO HILLSIDE AVENUE IN SOUTHEASTERN QUEENS. THE GREEN INFRASTRUCTURE PRACTICES INCLUDE BIORETENTION AND SUBSURFACE STORAGE SYSTEMS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-TOMED
Project Description: GREEN INFRASTRUCTURE AT THOMAS EDISON VOCATIONAL SCHOOL

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Sep 2027	Mar 2026	Sep 2027
BID AWARD AND REGISTER CONTRCT	Sep 2027	Jun 2028	Sep 2027	Jun 2028
CONSTRUCTION TO 25%	Jun 2028	Jun 2029	Jun 2028	Jun 2029
CONSTRUCTION TO 50%	Jun 2029	May 2030	Jun 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Nov 2032	Aug 2032	Nov 2032

Explanation for Delay:

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE AT THOMAS EDISON VOCATIONAL SCHOOL

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-006
Project Description:	WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,819	\$7,491	\$0	\$0	\$0	\$0	\$10,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	May 2023	Jan 2023	May 2023
FINAL DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2023	Feb 2024	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-168-L
Project Description:	HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$11,273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,829	\$5,694	\$37,382	\$0	\$0	\$0	\$0	\$48,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2022	May 2023	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

127 STREET AND EAST RIVER, COLLEGE POINT, N.Y. 11356

Scope Summary:

HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-169-L
Project Description:	RECONSTRUCT OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$7,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,808	\$54,164	\$0	\$0	\$0	\$0	\$0	\$62,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2023	May 2024	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

127TH STREET & EAST RIVER, COLLEGE POINT, N.Y. 11356

Scope Summary:

RECONSTRUCTION OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-5
Project Description:	TALLMAN ISLAND LANDSCAPING UPGRADE & MISC. SITE IMPROVEMENTS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WP-0249

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,289	\$754	\$0	\$0	\$0	\$0	\$0	\$14,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

NATIVE VEGETATION, INCREASED PARKING CAPACITY, INCORPORATION OF INTERIORLY LOCATED SIDEWALK ACCESS TO BUILDINGS, GENERAL SAFETY MEASURES, SITE BEAUTIFICATION, AND IMPROVED VEHICULAR CIRCULATION. THE WORK WILL SATISFY THE PUBLIC DESIGN COMMISSION NEEDS FOR SIGN OFF ON THE TI-3 CERTIFICATE OF OCCUPANCY

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: ID21-QEFN
Project Description: ID21 TROPICAL STORM IDA QUEENS ENF BOILERS Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$306

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Non-City	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$267

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2021	Nov 2021	Oct 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Jan 2022	Nov 2021	Jan 2022
FINAL DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Sep 2023	Apr 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Jan 2024	Sep 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

TROPICAL STORM IDA 21 RESTORATION AND REPAIRS DSNY: QUEENS POLICE ENFORCEMENT GARAGE, BOILERS REPLACEMENT, FACILITY IS LOCATED AT 51-13 AND 51-15 FLUSHING AVE, MASPETH, NY 11378, EEL 15 YEARS, CITY OWNED, CITY OPERATED. UA:905 BC:IDQE

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251E
Project Description: QUEENS CRS AIR COMPRESSORS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$130

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$706	\$0	\$0	\$0	\$0	\$706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Dec 2016	Oct 2016	Dec 2016
PRELIMINARY DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
FINAL DESIGN	Jun 2017	Dec 2017	Jun 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Aug 2024	Sep 2022	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

AIR COMPRESSORS RUN VARIOUS TYPES OF EQUIPMENT AND FILL TIRES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251F
Project Description: QUEENS CRS FIFTH FLOOR SLAB SECTIONS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,724	\$358	\$0	\$0	\$0	\$0	\$0	\$23,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Sep 2015	Feb 2016	Sep 2015	Feb 2016
FINAL DESIGN	Feb 2016	Sep 2016	Feb 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Apr 2017	Sep 2016	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Apr 2019	Apr 2018	Apr 2021
CONSTRUCTION TO 75%	Apr 2019	Apr 2020	Apr 2021	Aug 2022
SUBSTANTIAL COMPLETION	Apr 2020	Apr 2021	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Aug 2023	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE SECTIONS OF SLAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-2510
Project Description: QUEENS CRS Main Steam Line

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$42	\$0	\$0	\$0	\$0	\$0	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Nov 2021	Sep 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Feb 2022	Nov 2021	Feb 2022
CONSTRUCTION TO 25%	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	May 2023	Dec 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE STEAM PIPE

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Q
Project Description: Queens 6 Betts Ave Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,974	\$303	\$1,162	\$0	\$0	\$0	\$0	\$4,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	May 2015	Apr 2015	May 2015
PRELIMINARY DESIGN	May 2015	Jul 2015	May 2015	Jul 2015
FINAL DESIGN	Jul 2015	Sep 2015	Jul 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Sep 2015	Dec 2015
CONSTRUCTION TO 25%	Dec 2015	Jun 2016	Dec 2015	Apr 2017
CONSTRUCTION TO 50%	Jun 2016	Jan 2017	Apr 2017	Feb 2019
CONSTRUCTION TO 75%	Jan 2017	Aug 2017	Feb 2019	Feb 2021
SUBSTANTIAL COMPLETION	Aug 2017	Feb 2018	Feb 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jan 2020	Sep 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332N
Project Description: QUEENS 8/10/12 GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 408 410 412

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$23,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,182	\$361	\$0	\$30,457	\$0	\$0	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jul 2017	Jul 2016	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Jul 2018	Jul 2017	Jul 2018
FINAL DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2020	Jul 2019	Aug 2020
CONSTRUCTION TO 25%	Aug 2020	Dec 2021	Aug 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2024	May 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Jan 2026	Sep 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jun 2027	Jan 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS 8/10/12 REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380G
Project Description: Queens 14 Garage HVAC Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$487

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$659	\$67	\$0	\$0	\$0	\$0	\$0	\$726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Apr 2020	May 2020
PRELIMINARY DESIGN	May 2020	Jul 2020	May 2020	Jul 2020
FINAL DESIGN	Jul 2020	Sep 2020	Jul 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Mar 2023	Dec 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATE HVAC SYSTEM

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380K
Project Description: Queens 7 A Hot Water Heaters Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$971

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$971	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Apr 2023	Mar 2023	Apr 2023
FINAL DESIGN	Apr 2023	May 2023	Apr 2023	May 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Aug 2023	May 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE WATER HEATERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431
Project Description: QUEENS 1 GARAGE

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$150,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$17,975	\$33,703	\$0	\$231,429	\$0	\$283,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2015	Aug 2016	Sep 2015	Jul 2021
PRELIMINARY DESIGN	May 2017	Sep 2018	Jul 2021	Mar 2022
FINAL DESIGN	Sep 2018	Feb 2020	Mar 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2021	Jul 2023	Dec 2024
CONSTRUCTION TO 25%	Jun 2021	Oct 2022	Dec 2024	Apr 2026
CONSTRUCTION TO 50%	Oct 2022	Mar 2024	Apr 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2024	Jul 2025	Aug 2027	Jan 2029
SUBSTANTIAL COMPLETION	Jul 2025	Dec 2026	Jan 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Apr 2028	May 2029	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GARAGE CONSTRUCTION

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431A
Project Description: Queens 1 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$751

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$421	\$1,025	\$120	\$0	\$0	\$0	\$0	\$1,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	May 2020	Mar 2020	Dec 2020
FINAL DESIGN	May 2020	Jul 2020	Dec 2020	Oct 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Oct 2021	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Jan 2021	Oct 2022	Apr 2023
CONSTRUCTION TO 50%	Jan 2021	Apr 2021	Apr 2023	Oct 2023
CONSTRUCTION TO 75%	Apr 2021	Aug 2021	Oct 2023	Apr 2024
SUBSTANTIAL COMPLETION	Aug 2021	Jan 2022	Apr 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Mar 2023	Oct 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRUCTURAL REHABILITATION TO EXTEND USEFUL LIFE

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431B
Project Description: QUEENS 1 PARKING LOT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$53

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PRELIMINARY DESIGN	Mar 2023	May 2023	Mar 2023	May 2023
FINAL DESIGN	May 2023	Jun 2023	May 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Feb 2025	Aug 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Feb 2026	Feb 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

PARKING LOT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-442
Project Description: Queens Northborough Repair Shop Fire Alarm System Replacemen

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,371	\$66	\$0	\$0	\$0	\$0	\$0	\$1,437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2016	Dec 2016	Nov 2016	Dec 2016
PRELIMINARY DESIGN	Dec 2016	May 2017	Dec 2016	May 2017
FINAL DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Nov 2017	Sep 2017	Nov 2017
CONSTRUCTION TO 25%	Dec 2017	May 2018	Dec 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Nov 2018	May 2018	Nov 2018
CONSTRUCTION TO 75%	Nov 2018	May 2019	Nov 2018	May 2019
SUBSTANTIAL COMPLETION	May 2019	Feb 2022	May 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Aug 2024	Feb 2022	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-445
Project Description: Queens 6 Betts Ave Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$26,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,635	\$2,169	\$21,691	\$0	\$0	\$26,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Jul 2021	Aug 2020	Jul 2021
PRELIMINARY DESIGN	Aug 2021	Apr 2022	Aug 2021	Apr 2022
FINAL DESIGN	Apr 2022	Dec 2022	Apr 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Dec 2022	Aug 2023	Dec 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Aug 2024	Aug 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Aug 2025	Aug 2024	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Aug 2027	Aug 2026	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Jul 2029	Aug 2027	Jul 2029

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449B
Project Description: Queens 5/5A Site Drainage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$452	\$0	\$4,432	\$0	\$0	\$0	\$0	\$4,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jul 2019	Mar 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	May 2021	Jul 2020	May 2021
CONSTRUCTION TO 25%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 75%	May 2022	Nov 2022	May 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Apr 2023	Nov 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2024	Apr 2023	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

DRAINS, PIPES AND OIL WATER SEPARATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464H
Project Description: Queens Flushing Ave Enforcement Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,848

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$2,587	\$215	\$0	\$0	\$0	\$0	\$3,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Feb 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Jul 2024	Feb 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Feb 2026	Jul 2024	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPL

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-402D
Project Description: North Shore MTS Dredging

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0216

Original Budget: \$7,772

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,017	\$11,130	\$0	\$0	\$0	\$0	\$12,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2021	Jul 2021	Apr 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Jan 2022	Jul 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Apr 2023	Jul 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Dec 2023	Apr 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION TO 75%	Sep 2024	May 2025	Sep 2024	May 2025
SUBSTANTIAL COMPLETION	May 2025	Feb 2026	May 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Jun 2026	Feb 2026	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

DREDGING OF NORTH SHORE MTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-402F
Project Description: NORTH SHORE MTS FUELING SYSTEM

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: S-0216

Original Budget: \$909

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$174	\$735	\$0	\$0	\$909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jul 2020	Jun 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Oct 2022	Mar 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	May 2023	Oct 2022	May 2023
CONSTRUCTION TO 75%	May 2023	Nov 2023	May 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Jun 2024	Nov 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF FUELING SYSTEM

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDQ14EL
Project Description: Hurricane Sandy Queens 14 Electrical Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$3,797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,974	\$0	\$53	\$0	\$0	\$0	\$0	\$2,027
Non-City	\$3,148	\$0	\$269	\$0	\$0	\$0	\$0	\$3,417

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2014	Oct 2014	Aug 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Oct 2015	Oct 2014	Oct 2015
FINAL DESIGN	Oct 2015	Oct 2016	Oct 2015	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Oct 2018	Oct 2017	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Oct 2019	Oct 2018	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Oct 2020	Oct 2019	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Jun 2022	Oct 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF CONDUIT, RAISING OF EQUIPMENT ABOVE FLOOD PLAIN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT212
Project Description: DOT- 32-11 Harper St Roll Up Doors

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025 HW-0003

Original Budget: \$616

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$616	\$0	\$0	\$0	\$0	\$0	\$616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT- 32-11 HARPER ST ENVELOPE AND GARAGE ROLL DOORS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070NB
Project Description: Protective Coating of N blvd Bridges over Flushing River

Ten-Year Plan Category: Bridge Painting

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$18,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$11,716	\$0	\$0	\$0	\$0	\$0	\$11,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

Scope Summary:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070QN
Project Description: Protective Coating of Various Bridges in Queens

Ten-Year Plan Category: Bridge Painting

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$11,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12,470	\$0	\$0	\$0	\$0	\$0	\$12,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

Scope Summary:

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBGATES
Project Description: Barrier Gates

Ten-Year Plan Category: Bridge Painting

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BARRIER GATES

Scope Summary:

BARRIER GATES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1114
Project Description: HEMPSTEAD AVE BR/CIP 2231780

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HB-1114

Original Budget: \$24,716

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,279	\$0	\$0	\$0	\$7,288	\$41,531	\$0	\$51,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$46,237	\$0	\$46,237

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Oct 2010	Feb 2011
DESIGN START	Jul 2005	Jun 2009	Jun 2011	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1115
Project Description: UNION TURNPIKE / CROSS ISLAND PKWY 2-23185-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HB-1012 HB-1115

Original Budget: \$9,031

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$5,051	\$1,244	\$0	\$0	\$500	\$0	\$61,009	\$67,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Dec 2016	Dec 2016
DESIGN START	Jul 2006	Jun 2010	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1137
Project Description: RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD 2-24816-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 406

Borough: QUEENS

Budget Lines: HB-1137

Original Budget: \$11,529

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,558	\$0	\$0	\$0	\$0	\$1,532	\$21,631	\$24,721	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jun 2020	Jun 2023
DESIGN START	Jul 2007	Jun 2011	Jun 2023	Jun 2023
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1203
Project Description: RECON ROOSEVELT AVE BR OVER VAN WYCK EXPWY QUEENS 2-240507

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HB-1203

Original Budget: \$71,248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$74,674	\$12,863	\$0	\$6,142	\$0	\$0	\$0	\$93,679
Non-City	\$63,319	\$14	\$0	\$0	\$0	\$0	\$0	\$63,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DEVELOP SCOPE	Jul 2005	Jun 2009	Jul 2022	Jul 2022
DESIGN START	Jun 2009	Jun 2011	Jul 2022	Jul 2026
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

Scope Summary:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1208
Project Description: LINDEN BLVD BRIDGE OVER CROSS ISLAND PKWY , QUEENS 2-23175-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 410

Borough: QUEENS

Budget Lines: HB-1012

Original Budget: \$7,865

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$1,910	\$0	\$2,865	\$20,095	\$24,870	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Jun 2007		
DESIGN START	Jun 2007	Jun 2011	May 2018	Mar 2020
CONSTRUCTION START	Jun 2011	Jun 2013	Apr 2021	Apr 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Apr 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LINDEN BOULEVARDD BRIDGE OVER CROSS ISLAND PARKWAY , QUEENS BIN#2-23175-0

Scope Summary:

LINDEN BOULEVARD BRIDGE OVER CROSS ISLAND PARKWY , QUEENS BIN#2-23175-0

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1209
Project Description: SUNRISE HWY W/B BRIDGE OVER BLP W/B, QUEENS 2-23166-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: HB-1012

Original Budget: \$6,360

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,503	\$23,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Jun 2007		
DESIGN START	Jun 2007	Jun 2011	May 2023	Jan 2025
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2021	Feb 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2025	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN#2-23166-0

Scope Summary:

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN#2-23166-0

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224766
Project Description: FOREST PARK DRIVE OVER ABANDONED LIRR BIN 2247660

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$45,264

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$45,264	\$45,264
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FOREST PARK DRIVE OVER ABANDONED LIRR

Scope Summary:

FOREST PARK DRIVE OVER ABANDONED LIRR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224814
Project Description: Meridian Road over Stream North of LIE BIN 2248140

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$19,040

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$3,063	\$0	\$1,997	\$13,980	\$19,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

Scope Summary:

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224837
Project Description: BOATHOUSE BRIDGE OVER AQUACADE LAKE BIN 2248379

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$25,494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,459	\$0	\$22,035	\$25,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOATHOUSE BRIDGE OVER AQUACADE LAKE

Scope Summary:

BOATHOUSE BRIDGE OVER AQUACADE LAKE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231710
Project Description: Merrick Blvd over BLP NB BIN 2231710

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$24,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,473	\$0	\$2,669	\$18,681	\$0	\$0	\$24,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MERRICK BLVD OVER BLP NB BIN 2231710

Scope Summary:

MERRICK BLVD OVER BLP NB BIN 2231710

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231720
Project Description: Merrick Blvd over BLP SB BIN 2231720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$23,324

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,439	\$0	\$2,515	\$17,603	\$0	\$0	\$23,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MERRICK BLVD OVER BLP SB BIN 2231720

Scope Summary:

MERRICK BLVD OVER BLP SB BIN 2231720

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231880
Project Description: CROCHERON PARK PEDESTRIAN OVER BCIP BIN 223188

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$14,904

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,297	\$0	\$1,576	\$11,031	\$14,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROCHERON PARK PEDESTRIAN OVER BCIP

Scope Summary:

CROCHERON PARK PEDESTRIAN OVER BCIP

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ49AV
Project Description: 49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HB-1012 HB-0431

Original Budget: \$30,460

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$12,208	\$0	\$0	\$4,195	\$9,574	\$0	\$88,677	\$114,654	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2022	Dec 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2017	Oct 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2021	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

Scope Summary:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ8019
Project Description: WOODHAVEN BLVD OVER ATLANTIC AVE BIN 2248019

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$37,644

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,293	\$0	\$7,589	\$53,695	\$0	\$66,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	May 2018	Jul 2020
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Aug 2024
CONSTRUCTION START	Jun 2021	Jun 2023	Aug 2025	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REBAH WOODHAVEN BLVD BIN 2248019

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23081
Project Description: ASTORIA BLVD EB/ 278I(BQE WEST LEG) BIN# 2230810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012 HB-0215

Original Budget: \$29,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,030	\$2,630	\$3,369	\$35,081	\$0	\$0	\$0	\$43,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Aug 2022
FINAL DESIGN	Jan 2020	Jul 2020	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Feb 2023	May 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	May 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ASTORIA BLVD EB/ 278I(BQE WEST LEG) BIN# 2230810

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23157
Project Description: COHANCY STREET over BSOP BIN 2231570

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$28,816

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$3,214	\$25,602	\$28,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COHANCY STREET OVER BSOP

Scope Summary:

COHANCY STREET OVER BSOP

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23165
Project Description: Sunrise Hwy WB over BLP EB BIN 2231650

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012

Original Budget: \$18,727

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$18,727	\$18,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2025	Jun 2026
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2026	Jun 2030
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2030	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SUNRISE HWY WB OVER BLP EB BIN 2231650

Scope Summary:

SUNRISE HWY WB OVER BLP EB BIN 2231650

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23176
Project Description: BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1173

Original Budget: \$24,984

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,245	\$2,419	\$0	\$0	\$0	\$0	\$39,066	\$42,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	May 2017	Oct 2017
CONSTRUCTION START	Jun 2026	Jun 2028	Sep 2018	Jun 2021
CONSTRUCTION START	Jun 2026	Jun 2028	May 2022	Aug 2034

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Scope Summary:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24066
Project Description: RIKERS ISLAND BRIDGE over RIKERS ISLAND CHANNEL 2240660

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$190,154

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$21,573	\$0	\$168,581	\$190,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIKERS ISLAND BRIDGE OVER RIKERS ISLAND CHANNEL

Scope Summary:

RIKERS ISLAND BRIDGE OVER RIKERS ISLAND CHANNEL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24718
Project Description: GRAND AVENUE over LIRR MAIN LINE BIN 2247180

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$38,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$38,718	\$38,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND AVENUE OVER LIRR MAIN LINE

Scope Summary:

GRAND AVENUE OVER LIRR MAIN LINE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24750
Project Description: METROPOLITAN AVE OVER CSX TRANSPORT

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1141

Original Budget: \$67,102

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$8,166	\$0	\$0	\$924	\$0	\$0	\$63,211	\$72,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Apr 2017	Sep 2017
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2018	May 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

METROPOLITAN AVE OVER CSX TRANSPORT

Scope Summary:

METROPOLITAN AVE OVER CSX TRANSPORT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24815
Project Description: WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215 HB-1012

Original Budget: \$40,560

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,093	\$0	\$0	\$8,680	\$1,514	\$0	\$53,728	\$66,015	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24823
Project Description: BEACH CHANNEL DR WB over DR EB BIN 2248230

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$16,762

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$16,762	\$16,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

Scope Summary:

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA26614
Project Description: HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012 HB-0215

Original Budget: \$30,911

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,575	\$0	\$0	\$582	\$3,751	\$26,260	\$0	\$32,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Scope Summary:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQENB012
Project Description: Emergency Fender System Northern Blvd WB/EB

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$18,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,723	\$0	\$377	\$0	\$4,708	\$0	\$0	\$12,808
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

Project Location:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

Scope Summary:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR21B
Project Description: Citywide Milling - Queens

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0002Q

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,800	\$4,465	\$0	\$5,400	\$0	\$0	\$0	\$13,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CITYWIDE MILLING - QUEENS

Scope Summary:

CITYWIDE MILLING - QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW349TOUR
Project Description: NYS Touring Route Program

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0CH4

Original Budget: \$15,581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$15,581	\$0	\$0	\$0	\$0	\$15,581

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NYS TOURING ROUTE PROGRAM

Scope Summary:

NYS TOURING ROUTE PROGRAM

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCOINFAC
Project Description: METER PROCESSING FACILITY REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$63	\$0	\$0	\$0	\$0	\$0	\$6,731	\$6,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2019	Jun 2027
FINAL DESIGN	Jan 2010	Jul 2010	Jul 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Dec 2027	Mar 2028
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Mar 2028	Jul 2028
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Jul 2028	Nov 2028
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Nov 2028	Mar 2029
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Mar 2029	Jun 2029
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jun 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Aug 2029	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COIN COLLECTION FACILITY REHABILITATION

Scope Summary:

COIN COLLECTION FACILITY REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD103100
Project Description: RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 405

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10312
Project Description: Safety Improvements at St. Margaret's School

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

Scope Summary:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10323
Project Description: Upgrades within the Bayside BID

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-D503 TF-Q503

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$382	\$68	\$0	\$0	\$0	\$0	\$320	\$770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UPGRADES WITHIN THE BAYSIDE BID

Scope Summary:

UPGRADES WITHIN THE BAYSIDE BID

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10324
Project Description: Parsons Blvd & 84th Ave & Hoover Ave Ped Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q001 HW-D103

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10326
Project Description: Long Island City Bikeway Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

Scope Summary:

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10327
Project Description: Dutch Kills Pedestrian Safety Project

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

Scope Summary:

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10328
Project Description: A Safer Intersection at 71st Avenue and Austin Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

Scope Summary:

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10330
Project Description: Median and Street Reconstruction in Broad Channel

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$4,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

Scope Summary:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10332
Project Description: Reconstruct Curbs along median of Rockaway Freeway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY.

Scope Summary:

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWFQ3211
Project Description: 32-11 Harper Street Pantry and Locker Room

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$851

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$851	\$851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

32-11 HARPER STREET □ PANTRY AND LOCKER ROOM

Scope Summary:

32-11 HARPER STREET □ PANTRY AND LOCKER ROOM

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWNBVZ
Project Description: Vision Zero Great Streets on Northern Blvd

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HW-Q001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

Scope Summary:

VISION ZERO GREAT STREETS: IMPROVEMENTS INCLUDING A RAISED PLANTED MEDIUM, CURB EXTENSIONS AND BUS BULBS ON NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ100SBS
Project Description: Woodhaven Blvd SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: HW-1684 HW-D103 HW-Q001 HW-0001Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$374	\$0	\$0	\$0	\$0	\$0	\$10,972	\$11,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2022	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD QUEENS

Scope Summary:

WOODHAVEN BLVD SBS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ102WF
Project Description: 102nd Street Waterfront - Hawtree Basin

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$1,917

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$288	\$0	\$1,629	\$0	\$1,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

102ND STREET WATERFRONT - HAWTREE BASIN

Scope Summary:

102ND STREET WATERFRONT - HAWTREE BASIN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1190
Project Description: Reconstruction of Queens Blvd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$98,781

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,066	\$0	\$0	\$0	\$0	\$0	\$18,963	\$21,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2026	Dec 2026
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2026	Apr 2027
FINAL DESIGN	Apr 2020	Oct 2020	Apr 2027	Oct 2027
BID AWARD AND REGISTER CONTRCT	Oct 2020	Jan 2021	Oct 2027	Jan 2028
CONSTRUCTION TO 25%	Jan 2021	May 2021	Jan 2028	May 2028
CONSTRUCTION TO 50%	May 2021	Sep 2021	May 2028	Sep 2028
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2028	Jan 2029
ORIGINAL EQUIP & FURNISHING	Jan 2022	Apr 2022	Jan 2029	Apr 2029
SUBSTANTIAL COMPLETION	Apr 2022	Jun 2022	Apr 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jul 2022	Jun 2029	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF QUEENS BLVD

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1192
Project Description: Jewel Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jan 2029	Apr 2029
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Apr 2029	Aug 2029
FINAL DESIGN	Jan 2018	Jul 2018	Aug 2029	Feb 2030
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Feb 2030	May 2030
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	May 2030	Sep 2030
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2030	Jan 2031
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2031	Sep 2031
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JEWEL AVE

Scope Summary:

JEWEL AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1199
Project Description: Beach 84th Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,289

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$5,289	\$0	\$5,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Dec 2019	May 2021	Jan 2022
PRELIMINARY DESIGN	Jun 2020	Jul 2021	Jun 2020	Jul 2021
FINAL DESIGN	Jul 2021	Sep 2022	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 25%	Aug 2023	Feb 2024	Jun 2023	Dec 2023
CONSTRUCTION TO 50%	Feb 2024	Aug 2024	Dec 2023	Jul 2024
CONSTRUCTION TO 75%	Aug 2024	Feb 2025	Jul 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2025	Aug 2023	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEACH 84TH STREET

Scope Summary:

IMPROVEMENT OF THE STREET END ON BEACH 84TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1200
Project Description: Vision Zero Great Streets Northern Boulevard Phase 1

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103 HW-0001Q

Original Budget: \$78,750

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$438	\$0	\$0	\$0	\$0	\$300	\$78,311	\$79,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Dec 2020	Jun 2022	Dec 2022
PRELIMINARY DESIGN	May 2021	Aug 2022	May 2021	Aug 2022
FINAL DESIGN	Aug 2022	Nov 2023	Aug 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Mar 2024	May 2024	Mar 2024	May 2024
CONSTRUCTION TO 25%	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	Aug 2025	Jan 2025	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Feb 2026	Aug 2025	Feb 2028
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	Sep 2026	Sep 2026	Sep 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

Scope Summary:

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1202
Project Description: 34TH AVENUE MALLS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103 HW-0001Q

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$750	\$88,053	\$88,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

34TH AVENUE MALLS

Scope Summary:

34TH AVENUE MALLS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1203
Project Description: Maspeth Ave and Rust Street Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001 HW-0001K

Original Budget: \$8,928

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$8,928	\$0	\$8,928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

Scope Summary:

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1204
Project Description: Bayswater Park Pedestrian Access

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q001 HW-0001Q HW-0001

Original Budget: \$12,621

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$22,248	\$22,748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BAYSWATER PARK PEDESTRIAN ACCESS

Scope Summary:

BAYSWATER PARK PEDESTRIAN ACCESS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1206
Project Description: Reconstruction of 108th Avenue, South Jamaica

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jul 2022	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2031
ORIGINAL EQUIP & FURNISHING	Oct 2022	Oct 2023	Oct 2022	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2025	Jan 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Feb 2026	Mar 2025	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RELIEF STORM SEWER IN 108 AVE AT ALLEN SENIOR CENTER

Scope Summary:

RELIEF STORM SEWER IN 108 AVE AT ALLEN SENIOR CENTER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1208
Project Description: Downtown Far Rockaway Phase 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UPGRADE OF STORM SEWERS IN BEACH CHANNEL DRIVE

Scope Summary:

UPGRADE OF STORM SEWERS IN BEACH CHANNEL DRIVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1209
Project Description: Utopia Parkway Safety Improvements & Seawall Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q001 HW-0001Q

Original Budget: \$10,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$662	\$0	\$0	\$1,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UTOPIA PARKWAY SAFETY IMPROVEMENTS & SEAWALL REPAIR

Scope Summary:

UTOPIA PARKWAY SAFETY IMPROVEMENTS & SEAWALL REPAIR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1210
Project Description: Jamaica Avenue Safety and Streetscape Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$62,434

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,611	\$0	\$0	\$56,823	\$62,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JAMAICA AVENUE SAFETY AND STREETScape IMPROVEMENTS

Scope Summary:

JAMAICA AVENUE SAFETY AND STREETScape IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1500
Project Description: Replacement of Existing and Installation of New Storm Sewer

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0502

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REPLACEMENT OF EXISTING AND INSTALLATION OF NEW STORM SEWER ON 102ND STREET BETWEEN 159TH AVE AND 160TH AVE

Scope Summary:

REPLACEMENT OF EXISTING AND INSTALLATION OF NEW STORM SEWER ON 102ND STREET BETWEEN 159TH AVE AND 160TH AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ20AVWF
Project Description: East River Waterfront - 20th Avenue Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$3,168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$475	\$0	\$2,693	\$0	\$3,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST RIVER WATERFRONT - 20TH AVENUE STREET END

Scope Summary:

EAST RIVER WATERFRONT - 20TH AVENUE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ49STWF
Project Description: 49th Street Waterfront - Newtown Creek

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$1,717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$258	\$0	\$1,459	\$0	\$1,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

49TH STREET WATERFRONT - NEWTOWN CREEK

Scope Summary:

49TH STREET WATERFRONT - NEWTOWN CREEK

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ788
Project Description: LIC/Hunters Point Area-wide Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HW-0788

Original Budget: \$35,743

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$125	\$0	\$0	\$0	\$0	\$0	\$27,453	\$27,578
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2017	Dec 2018
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Oct 2014	Aug 2020
FINAL DESIGN	Dec 2005	Jun 2006	May 2023	Nov 2029
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	May 2023	Nov 2029
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	May 2023	Nov 2029
CONSTRUCTION TO 50%	Jan 2007	May 2007	May 2023	Nov 2029
CONSTRUCTION TO 75%	May 2007	Sep 2007	May 2023	Nov 2029
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	May 2023	Nov 2029
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	May 2023	Nov 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	May 2023	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AREA BOUNDED BY 44TH DRIVE, JACKSON AVENUE, BORDEN AVENUE, AND U S PIERHEAD LINE

Scope Summary:

21 & 11 STS: 44 DR - JACKSON AVE; VERNON BLVD: 44 DR - BORDEN AVE; 5THBORDEN AVE - POINT 250' +/- - N/O 46 AVE; 45 AVE & 45 RD: JACKSON AVE -BLVD; 46 AVE & 46 RD: 5TH ST - JACKSON AVE; 47 AVE: JACKSON AVE - POIN+/- W/O 5TH ST; 47 RD: JACKSON AVE - POINT 650' +/- W/O 5TH ST; 48 AVEJACKSON AVE - POINT 700' +/- W/O 5TH ST; 49 AVE: JACKSON AVE - POINT 4W/O 5TH ST; 50 AVE: JACKSON AVE - 2ND ST; 51 AVE: VERNON BLVD - 2ND ST2ND ST: BORDEN AVE - 50TH AVE; PEARSON ST:THE EXISTING ROADWAY SHALL BE RECONSTRUCTED/ROADWAY RECONSTRUCTION SHAINCLUDE NEW CURBS, SIDEWALKS AND REQUIRED UTILITY REPLACEMENT/THERE ARAMENITIES/THIS PROJECT IS CITY FUNDED/THIS PROJECT IS IN CONJUNCTION W

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ789
Project Description: THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMM. COLLEGE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$163	\$0	\$0	\$0	\$0	\$10	\$21,974	\$22,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	May 2021	Nov 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2024	Mar 2025
FINAL DESIGN	Jan 2023	Jul 2023	Mar 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Sep 2025	Dec 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2025	Apr 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2026	Aug 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2026	Dec 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Dec 2026	Mar 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2027	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2027	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

Scope Summary:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ985A
Project Description: Shore Road Embankment Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE ROAD EMBANKMENT REPAIR

Scope Summary:

SHORE ROAD EMBANKMENT REPAIR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQEDGM1
Project Description: Edgemere Avenue Phase 1 (B56 PI to B62)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001

Original Budget: \$25,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,500	\$0	\$0	\$22,571	\$0	\$25,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EDGEMERE AVENUE PHASE 1 (B56 PL TO B62)

Scope Summary:

EDGEMERE AVENUE PHASE 1 (B56 PL TO B62)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF031C
Project Description: Glendale Yard Pre-Engineered Shed

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$348

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$98	\$0	\$0	\$0	\$0	\$250	\$0	\$348	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GLENDALE YARD, QUEENS

Scope Summary:

REBUILD EXISTING GARAGE SPACE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF041
Project Description: QUEENS SAFETY CITY CONSTRUCTION 2

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$7,638

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$858	\$0	\$6,938	\$7,796	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Sep 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Feb 2028	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS SAFTERY CITY CONSTRUCTION 2

Scope Summary:

QUEENS SAFETY CITY CONSTRUCTION 2

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF12ST
Project Description: 38-21 12th Street Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$2,000	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

38-21 12TH STREET REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF2002V
Project Description: GLENDALE YARD TRAILERS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,049

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,368	\$0	\$0	\$0	\$0	\$0	\$236	\$1,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2022	Oct 2022
DESIGN START	Oct 2015	Apr 2017	Oct 2022	Apr 2024
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SYBILLA STREET FACILITY RENOVATION

Scope Summary:

SYBILLA STREET FACILITY RENOVATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF4200V
Project Description: Installation of Sewer & Water Services for 4200 Vernon Blvd.

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$227	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INSTALLATION OF SEWER & WATER SERVICES FOR 4200 VERNON BLVD.

Scope Summary:

INSTALLATION OF SEWER & WATER SERVICES FOR 4200 VERNON BLVD.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQFGYWF
Project Description: Greenpoint Avenue Bridge Yard Waterfront Structures

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$4,611

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$692	\$0	\$3,919	\$0	\$4,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENPOINT AVE BRIDGE YARD (WATERFRONT)

Scope Summary:

GREENPOINT AVE BRIDGE YARD (WATERFRONT)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQFSW033
Project Description: 33-00 Northern Blvd Swing Space

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$6,619

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,835	\$0	\$0	\$0	\$0	\$3,219	\$563	\$6,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3300 NORTHERN BLVD QUEENS

Scope Summary:

SWING SPACE FOR THE REHAB OF 28-11 QPN.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQHUXWF
Project Description: Huxley Street Waterfront - Hook Creek

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$1,435

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$215	\$0	\$1,220	\$0	\$1,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HUXLEY STREET WATERFRONT - HOOK CREEK

Scope Summary:

HUXLEY STREET WATERFRONT - HOOK CREEK

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQMASPET
Project Description: Maspeth Climate Control and Air Quality Improvements

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,301

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$94,000	\$0	\$94,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Feb 2018	Aug 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2018	Dec 2018
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jan 2020	May 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2020	Sep 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2018	Jul 2019
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Sep 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

58-50 57TH ROAD

Scope Summary:

MASPETH CLIMATE CONTROL AND AIR QUALITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQSE877
Project Description: Woodhaven SBS - Metropolitan Ave SE-877

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$22,292

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$49,204	\$49,204	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD SBS SE-877

Scope Summary:

WOODHAVEN BLVD SBS SE-877

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQSHORWF
Project Description: Shore Road Waterfront - Kenmore Road to Grosvenor Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$19,524

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,929	\$0	\$16,595	\$0	\$0	\$0	\$19,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE ROAD WATERFRONT - CRYDERS LANE END

Scope Summary:

SHORE ROAD WATERFRONT - CRYDERS LANE END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQWF164
Project Description: Hawtree Basin Waterfront - 164 Ave/McKee Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$171

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$26	\$0	\$145	\$0	\$0	\$0	\$171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

Scope Summary:

HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQWILLPT
Project Description: Willets Point Engineered Resurfacing

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$17,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,670	\$17,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	May 2023	Nov 2023
PRELIMINARY DESIGN	May 2020	Aug 2021	May 2020	Aug 2021
FINAL DESIGN	Aug 2021	Nov 2022	Aug 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 25%	Oct 2023	Apr 2024	Jun 2023	Jul 2024
CONSTRUCTION TO 50%	Apr 2024	Oct 2024	Jul 2024	Jan 2025
CONSTRUCTION TO 75%	Oct 2024	Apr 2025	Jan 2025	Jun 2027
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jun 2025	May 2020	Jun 2020
SUBSTANTIAL COMPLETION	Oct 2023	Sep 2025	Jul 2020	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WILLETS POINT ENGINEERED RESURFACING

Scope Summary:

WILLETS POINT ENGINEERED RESURFACING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWWATER37
Project Description: 37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: W-0013

Original Budget: \$3,873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,001	\$0	\$0	\$0	\$2,885	\$0	\$0	\$3,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Scope Summary:

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: JAMASTPLZ
Project Description: Greater Jamaica Dev Corp Station Plaza Acquisition

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$5,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,353	\$311	\$0	\$0	\$0	\$0	\$0	\$3,664
Non-City	\$7,017	\$3,770	\$0	\$0	\$0	\$0	\$0	\$10,787

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GJDC STATION PLAZA ACQUISITION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: QUEENSCWH
Project Description: QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Sep 2019	Jan 2020
CONSTRUCTION	Aug 2014	Sep 2014	Jan 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Oct 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Oct 2014	Oct 2014	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Oct 2014	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2014	Oct 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Mar 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN--GREEN STREET WITH TREES AND PLANTINGS AT THE INTERSECTION OF JAMAICA AVENUE AND WOODHAVEN BLVD.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD4
Project Description: Southeast Queens Priority Grids 31-40

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,695

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,695	\$17,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 31-40

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD5
Project Description: Southeast Queens Priority Grids 41-50

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,784

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,784	\$17,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 41-50

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF072017
Project Description: Extension of lighting project Woodhaven

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-Q503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2021	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTENSION OF EXISTNG LIGHTING PROJECT (841 QUEENSCJW) TO INCLUDE JAMAICA AVENUE FROM 102 STREET TO LEFFERTS BLVD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2020
Project Description: STEINWAY #1&2 MUNICIPAL PARKING FIELDS

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: TF-0018

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2019	Jul 2019	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2019	Feb 2021	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELDS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18GRANP
Project Description: Construction of Grand Central Parking Lot, Queens

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0018

Original Budget: \$8,878

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,878	\$8,878	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2026	Jun 2026
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2026	Aug 2026
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2026	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT, CH AND DCAS TO BUILD A (METERED) PARKING LOT NEAR THE GRAND CENTRAL PARKWAY AND LITTLE NECK PARKWAY IN QUEENS THIS ESTIMATE IS FOR CONSTRUCTION OF 29,630 SF PARKING LOT (ROUGH ESTIMATE); APPROXIMATELY 57 SPACES

- NEW SIDEWALK BUILD-OUT ALONG THE LOT PERIMETER (CURRENTLY IN ASPHALT)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50308
Project Description: St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$685	\$0	\$0	\$685

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE/INSTALL STREET LIGHTING POLES: CROSS BAY BLVD. FROM 156TH TO 165TH AVENUES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50310
Project Description: Rip lg brackets 102nd St and 159 Ave, -XMA123.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$36

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

102ND STREET (FROM 160TH TO 159TH AVENUE) AND 159TH AVENUE (FROM 102ND TO 103RD STREET)
 REPLACEMENT OF LIGHTING BRACKETS ON EXISTING WOOD POLES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50312
Project Description: St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$660

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STREET LIGHTING REPLACEMENT: UNION TURNPIKE: MAIN STREET TO UTOPIA PARKWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50318
Project Description: St on Myrtle Avenue Bus Corridor XA839

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2026	Aug 2023	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL ST LIGHT ON MYTLE AVENUE BUS CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503-04
Project Description: ROOSEVELT AVENUE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: QUEENS

Budget Lines: TF-D503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$504	\$0	\$0	\$0	\$0	\$0	\$56	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2005	May 2005	May 2021	May 2021
CONSTRUCTION START	May 2005	Jun 2005	May 2021	Jun 2021
CONSTRUCTION COMPLETION	Jun 2005	Jan 2007	Jun 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ROOSEVELT AVENUE STREET LIGHTING

Scope Summary:

ROOSEVELT AVENUE STREET LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503Q32
Project Description: MYRTLE AVE DECORATIVE LIGHTING QUEENS

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-D503

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$504	\$0	\$0	\$0	\$0	\$301	\$0	\$805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MYRTLE AVE DECRATIVE LIGHTING QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFWHSBSRT
Project Description: SBS - Real Time Totem System

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0001

Original Budget: \$517

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,521	\$0	\$0	\$0	\$0	\$0	\$186	\$1,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2023	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

Scope Summary:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHAMBEACH
Project Description: HAMILTON BEACH BULKHEADS AND ROADWAYS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 410

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$597

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$597	\$597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

Scope Summary:

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQGIKISE
Project Description: GI - CONS OF PARKLAND RETROFITS IN KISSENA PK

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 P-0822

Original Budget: \$1,906

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$219	\$333	\$160	\$0	\$0	\$0	\$0	\$712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KISSENA PK AND KISSENA CORRIDOR, QUEENS

Scope Summary:

GI - CONS OF PARKLAND RETROFITS IN KISSENA PK AND KISSENA CORRIDOR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQQNGI-01
Project Description: GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 WP-0169

Original Budget: \$1,861

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$333	\$3,743	\$708	\$349	\$0	\$0	\$216	\$5,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: IDA21-01
Project Description: OLMSTED CTR RC (BUILDING) Q099-808MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$764

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$138	\$0	\$54	\$0	\$0	\$0	\$0	\$192
Non-City	\$413	\$0	\$159	\$0	\$0	\$0	\$0	\$572

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2010	Oct 2010	Apr 2010	Oct 2010
DESIGN	Oct 2010	Oct 2011	Oct 2010	Oct 2011
BID/ REGISTER CONTRACT	Oct 2011	Jul 2012	Oct 2011	Jul 2012
CONSTRUCTION	Jul 2012	Jul 2013	Jul 2012	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2014	Jul 2013	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

OLMSTED CTR RC (BUILDING)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-CTSQP
Project Description: LIC- Court Square Park - Q267-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$4,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$465	\$0	\$0	\$3,968	\$0	\$0	\$0	\$4,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JACKSON AVENUE, BETWEEN COURT SQUARE AND THOMSON AVENUE

Scope Summary:

COURT SQUARE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-QNBBP
Project Description: LIC-Queensbridge Baby Park Q104

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$0	\$0	\$5,510	\$0	\$5,490	\$11,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENSBORO BRIDGE, 41 ROAD, 40 AVENUE, BETWEEN THE EAST RIVER VERNON BLVD AND 21 STREET

Scope Summary:

QUEENSBRIDGE BABY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE1
Project Description: Nameoke Avenue Park- Site Work-Q509-220M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$5,826

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,692	\$0	\$474	\$0	\$0	\$0	\$2,793	\$5,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

NAMEOKE AVENUE

Scope Summary:

SITE WORK AT NAMEOKE AVENUE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE2
Project Description: Nameoke Avenue Park- Comfort Station

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$3,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$135	\$0	\$3,682	\$0	\$0	\$0	\$0	\$3,817
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

NAMEOKE AVENUE

Scope Summary:

COMFORT STATION AT NAMEOKE AVENUE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-RDFR
Project Description: NDF - Redfern Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$9,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,605	\$0	\$0	\$0	\$0	\$578	\$2,713	\$9,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - REDFERN PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPNC
Project Description: MARINE PARK- SALT MARSH CTR B057-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0506

Original Budget: \$777

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,069	\$75	\$112	\$0	\$0	\$0	\$257	\$2,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

MARINE PARK- SALT MARSH CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400FMCP
Project Description: FMCP Vaults

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$185	\$0	\$2,215	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2031	Sep 2025	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GRAND CENTRAL PARKWAY, VAN WYCK EXPRESSWAY, IN THE BOROUGH OF QUEENS

Scope Summary:

FMCP VAULTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400LNCP
Project Description: Challenge Playground R/C Q346-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$4,165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,321	\$124	\$0	\$0	\$0	\$0	\$320	\$3,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

Scope Summary:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400QZOO
Project Description: QUEENS ZOO - AVIARY WALKWAY

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$640

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$374	\$0	\$0	\$0	\$0	\$0	\$266	\$640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Sep 2004
DESIGN	Sep 2004	Dec 2004	Sep 2004	Dec 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Dec 2004	Mar 2005
CONSTRUCTION	Mar 2005	Mar 2006	Mar 2005	Mar 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Mar 2006	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS ZOO RC WOODEN PLATFORMS & RAILINGS Q099-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO17
Project Description: Queens Zoo - Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2022	Sep 2022
DESIGN	Sep 2015	Dec 2015	Sep 2022	Dec 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Mar 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS ZOO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO18
Project Description: Wildlife Conservation Society Farm Fence

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0887

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$598	\$0	\$0	\$0	\$0	\$0	\$256	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WILDLIFE CONSERVATION SOCIETY FARM FENCE AND SHED REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO20
Project Description: Queens Zoo - Concessions Roof Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$540	\$540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2024	Dec 2024
DESIGN	Dec 2017	Mar 2019	Dec 2024	Mar 2026
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2026	Dec 2026
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2027	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

Scope Summary:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO22
Project Description: Queens Zoo - Bear Exhibit Guest Railing/Bench replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$83

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

Scope Summary:

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO23
Project Description: Queens Zoo - sh/Eagle Boardwalk/Dance Floor Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2024	Dec 2024
DESIGN	Dec 2017	Mar 2019	Dec 2024	Mar 2026
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2026	Dec 2026
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2027	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

Scope Summary:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO4
Project Description: Queens Zoo - Administration Building - roof replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2021	Sep 2021
DESIGN	Sep 2008	Dec 2008	Sep 2021	Dec 2021
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS ZOO

Scope Summary:

REPLACEMENT OF THE ROOF AT THE QUEENS ZOO ADMINISTRATION BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO8
Project Description: Queens Zoo Education Classroom Construction Q099-123M

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0887

Original Budget: \$4,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$382	\$620	\$0	\$0	\$3,917	\$0	\$115	\$5,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS ZOO

Scope Summary:

QUEENS ZOO EDUCATION CLASSROOM INITIATIVE -DESIGN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401APFS
Project Description: Astoria Pool Filtration System

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0990 P-1018

Original Budget: \$18,262

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,488	\$13,966	\$0	\$0	\$3,005	\$0	\$700	\$19,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ASTORIA POOL FILTRATION SYSTEM

Scope Summary:

ASTORIA POOL FILTRATION SYSTEM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401DKLL
Project Description: Dutch Kills Playground R/C Q218-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,518	\$0	\$0	\$0	\$0	\$0	\$88	\$3,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DUTCH KILLS PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401DMPG
Project Description: Ditmars Playground basketball and handball court upgrade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$6,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$250	\$6,550	\$6,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DITMARS PLAYGROUND BASKETBALL AND HANDBALL COURT UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401HCSW
Project Description: Hallets Cove Seawall Q226-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-1018

Original Budget: \$3,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,805	\$20	\$1,049	\$0	\$0	\$0	\$156	\$7,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HALLETS COVE SEAWALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401HOY2
Project Description: Hoyt Playground renovations -- Improvements and restorations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$304

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Apr 2019	Oct 2019
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HOYT PLGD, QUEENS

Scope Summary:

HOYT PLAYGROUND RENOVATIONS -- IMPROVEMENTS AND RESTORATIONS TO HOYT PLAYGROUND, INCLUDING THE PLAY SURFACES, RETAINING WALL, FLAGPOLE, SIDEWALKS, AND GARDEN AREAS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QBHB
Project Description: Queensbridge Baby Park Handball Courts Q104-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,073	\$0	\$0	\$0	\$275	\$0	\$0	\$1,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENSBRIDGE BABY PARK UPGRADE 6 HANDBALL COURT WALLS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QSE2
Project Description: QUEENSBRIDGE PARK FIELDHOUSE CONS. Q104-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,208	\$0	\$0	\$0	\$0	\$0	\$787	\$6,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2014
DESIGN	Sep 2013	Dec 2013	Sep 2014	Feb 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2017	Dec 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jan 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLISH OLD C/S AND CONSTRUCT NEW STATION/FIELDHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401RANP
Project Description: RAINEY PARK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0501

Original Budget: \$6,271

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$448	\$0	\$5,823	\$6,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

RAINEY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401RAV2
Project Description: Ravenswood Playground R/C Q333-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-0935

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,782	\$51	\$0	\$0	\$0	\$0	\$903	\$7,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2011	Dec 2011
DESIGN	Dec 2016	Mar 2018	Dec 2011	Mar 2013
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2013	Dec 2013
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2013	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RAVENSWOOD PLAYGROUND AND PLAY AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SHOR
Project Description: Ralph Demarco Park Shoreline Reconstruction Q004-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$76

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2022	Dec 2020	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2025	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

RALPH DEMARCO PARK SHORELINE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SMST
Project Description: St. Michael's Playground Synthetic Turf Field R/C Q174A-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q P-0510

Original Budget: \$5,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$556	\$2,897	\$290	\$0	\$0	\$0	\$1,517	\$5,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ST. MICHAEL'S PLAYGROUND SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGHO OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC2
Project Description: Socrates Sculpture Park Building Expansion Q465-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,746	\$20	\$0	\$0	\$805	\$0	\$0	\$5,571
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOCRATES SCULPTURE PARK BUILDING EXPANSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC3
Project Description: SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$68	\$0	\$0	\$0	\$682	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOGP
Project Description: SIXTEEN OAKS GROVE PK RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$164

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2020	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SIXTEEN OAKS GROVE PARK RENOVATION -- FUNDING TO RENOVATE SIXTEEN OAKS GROVE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401TBDR
Project Description: Triborough Bridge Plgd C Dog Run & Bball Court Q066-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,137	\$0	\$0	\$0	\$0	\$0	\$239	\$1,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION/RENOVATION OF DOG RUN AND RECONSTRUCTION OF A BASKETBALLCOURT
 INTRIBOROUGH BRIDGE PLAYGROUND C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401WFF1
Project Description: WHITEY FORD FIELD: R/C OF BASEBALL FIELD Q215-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q P-D019

Original Budget: \$3,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,345	\$0	\$0	\$0	\$0	\$0	\$516	\$3,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

Scope Summary:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402DBOY
Project Description: Doughboy Plaza Park Seating Area R/C Q031A-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,996

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,484	\$0	\$0	\$0	\$0	\$0	\$133	\$2,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE SEATING AREA ADJACENT TO DOUGHBOY MONUMENT, AT DOUGHBOY PLAZA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402MPDR
Project Description: Murray Plgd Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,560

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$109	\$0	\$1,081	\$10	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

MURRAY PLAYGROUND DOG RUN -- REPLACEMENT OF SURFACE, REPLACE WITH DOGFRIENDLY MATERIAL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402MPST
Project Description: Murray Plgd -Replacement of synthetic turf in athletic field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$365	\$0	\$3,699	\$36	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

MURRAY PLGD -REPLACEMENT OF SYNTHETIC TURF IN ATHLETIC FIELD AND ADDITIONAL LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402SOHN
Project Description: Carl R. Sohncke Square Renovations with Flagpole Q057-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$3,410

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$430	\$859	\$1	\$0	\$1,360	\$0	\$0	\$2,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jun 2016	Dec 2016
DESIGN	Dec 2019	Dec 2020	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ROOSEVELT, WOODSIDE AVENUES, 58TH STREET

Scope Summary:

CARL R. SOHNCKE SQUARE RENOVATIONS INCLUDING ADDING A FLAGPOLE BASE AND FLAGPOLE,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403GOR2
Project Description: Gorman Playground Upgrades-Q085-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$385	\$2,889	\$0	\$1,711	\$0	\$0	\$0	\$4,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GORMAN PLAYGROUND UPGRADES, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403NORT
Project Description: Northern Playground Synthetic Field Upgrade Q363-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,328

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,608	\$0	\$0	\$0	\$0	\$0	\$418	\$2,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE AND RENOVATE SYNTHETIC FIELD AT NORTHERN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TPP4
Project Description: Travers Park and Staunton Play Field R/C QG-714M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 403

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,334	\$0	\$0	\$0	\$0	\$0	\$578	\$7,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

MULTI USE ASPHALT PLAY FIELD RC AND REDESIGN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TRVR
Project Description: TRAVERS PARK RECONSTRUCT THE BASKETBALL COURTS & DOG RUN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

TRAVERS PARK RECONSTRUCT THE BASKETBALL COURTS & DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TTOT
Project Description: Travers Park Tot Lot R/C Q303-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,346	\$-245	\$0	\$0	\$0	\$0	\$464	\$2,565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF TRAVERS PARK TOT LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404ATRI
Project Description: AMERICAN TRIANGLE RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$976

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$41	\$0	\$0	\$0	\$750	\$0	\$0	\$791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

DPR AMERICAN TRIANGLE -- RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CCPS
Project Description: Moore Homestead Playground R/C Q361-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 404

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,726	\$0	\$0	\$0	\$0	\$0	\$206	\$5,932
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

C.C, MOORE PLGD & PRE-SCHOOL RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CROW
Project Description: Crowley Playground R/C Q360J-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 404

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$219	\$0	\$0	\$0	\$3,751	\$0	\$0	\$3,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CROWLEY PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404GSPS
Project Description: GRAND SLOPE PK STAIRCASE RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$0	\$300	\$0	\$0	\$0	\$0	\$330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

GRAND SLOPE PARK -- STAIRCASE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404HOPK
Project Description: CPI - HOFFMAN PARK RECON Q360N-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-0245Q P-1018

Original Budget: \$8,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$1,500	\$0	\$5,600	\$7,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

HOFFMAN DR. BET. 58 AVE. AND WOODHAVEN BLVD.

QUEENS

Scope Summary:

HOFFMAN PARK -- CONSTRUCTION OF MULTI-PLAY PURPOSE AREA.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404JCPI
Project Description: Josephine Caminiti Playground Improvements Q046-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$383	\$0	\$0	\$0	\$3,718	\$0	\$0	\$4,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JOSEPHINE CAMINITI PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404LIND
Project Description: LINDEN PK RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$243	\$0	\$0	\$4,757	\$0	\$0	\$5,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

LINDEN PARK RENOVATION -- BASKETBALL COURTS, LIGHTING AND ENTRANCES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PATF
Project Description: Park of the Americas Renovation- Q026-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$909	\$0	\$0	\$0	\$0	\$0	\$490	\$1,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2019	Oct 2019
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK OF THE AMERICAS (LINDEN PARK) RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PKAM
Project Description: PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC Q026

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0505

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$2,610	\$0	\$2,590	\$5,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2018	Dec 2014	Dec 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2017	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404WMPG
Project Description: William F Moore Park RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$340	\$0	\$0	\$0	\$4,030	\$0	\$0	\$4,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIAM F MOORE PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405BENN
Project Description: BENNINGER PK PLGD RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$135	\$256	\$0	\$0	\$3,744	\$0	\$0	\$4,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BENNINGER PARK RENOVATE PLAYGROUND: NEW PLAY EQUIP & SAFETY SURFACE -- BENNINGER PARK RENOVATE PLAYGROUND W/NEW PLAY EQUIPMENT & SAFETY SURFACE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405EVE2
Project Description: Evergreen Park R/C Phase II Q302-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019 P-0938

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$560	\$0	\$0	\$0	\$4,067	\$0	\$500	\$5,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHASE II OF THE RECONSTRUCTION OF EVERGREEN PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405FPPR
Project Description: Frank Principe Park Renovation -Children's Play area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$8,840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$627	\$0	\$6,173	\$0	\$0	\$6,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FRANK PRINCIPE PARK RENOVATION -- CHILDREN'S PLAY AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405HIDR
Project Description: HIGHLAND PARK DOG RUN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-D017 P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$1,305	\$0	\$435	\$1,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

HIGHLAND PARK (QN) -- DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405HPRR
Project Description: Highland Park Ridgewood Reservoir Site Restoration

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$4,771

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$0	\$0	\$0	\$0	\$1,219	\$1,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Mar 2021
CONSTRUCTION	Dec 2019	Dec 2021	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Mar 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SITE RESTORATION AND IMPROVEMENTS AT THE RIDGEWOOD RESERVOIR IN HIGHLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPCS
Project Description: Juniper Park - RC Comfort Stations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,526

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,740	\$0	\$0	\$3,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

JUNIPER BLVD BETWEEN LUTHERAN AVENUE, 71 STREET AND DRY HARBOR ROAD, BOROUGH OF QUEENS.

Scope Summary:

JUNIPER PARK BATHROOMS-RENOVATE JUNIPER PARK BATHROOMS BY TENNIS COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPSS
Project Description: Juniper Valley Park Spray Shower R/C Q102-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-Q245 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,134	\$0	\$0	\$0	\$84	\$0	\$150	\$2,368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2017	Dec 2017
DESIGN	Dec 2016	Mar 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2018	Sep 2019
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JUNIPER VALLEY PARK: UPGRADES TO SPRAY SHOWERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPTK
Project Description: Juniper Valley Park Track & Syn. Turf Field R/C Q102-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,017	\$75	\$259	\$0	\$0	\$0	\$0	\$6,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

JUNIPER VALLEY PARK TRACK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JVBB
Project Description: Juniper Valley Park Baseball Fields

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,864

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$99	\$0	\$0	\$0	\$0	\$0	\$4,250	\$4,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JUNIPER VALLEY PARK BASEBALL FIELDS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405MPPG
Project Description: Mafera Park--Playground Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q125 P-D019

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$3,000	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAFERA PARK--PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRGH
Project Description: Ridgewood Reservoir Gatehouse Rehab Q020-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$7,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$230	\$2,200	\$0	\$0	\$0	\$0	\$3,100	\$5,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GATEHOUSE REHAB AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRIV
Project Description: Ridgewood Reservoir Invasive Removals -Q020-518M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$444	\$2,950	\$0	\$0	\$0	\$0	\$16	\$3,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Sep 2018	Dec 2017	Sep 2018
BID/ REGISTER CONTRACT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION	Jun 2019	Dec 2021	Jun 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2023	Dec 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INVASIVE REMOVALS AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STR2
Project Description: Starr Playground R/C Phase II Q291-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$2,115	\$0	\$0	\$0	\$0	\$185	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHASE II OF THE RECONSTRUCTION OF STARR PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STRR
Project Description: Starr Playground MPPA R/C Q291-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,765	\$0	\$0	\$0	\$0	\$0	\$1,123	\$2,888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STARR PLAYGROUND - UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405VITO
Project Description: Vito F. Maranzano Glendale Park- mats & drainage work

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$7,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$5,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

"UNCLE" VITO F. MARANZANO GLENDALE PARK -- REPLACE PLAYGROUND MATS, ADD TO MATS TO NEW AREAS AND DRAINAGE WORK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406HHPR
Project Description: HORACE HARDING PLGD RENOVATIONS Q428-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$362	\$5	\$0	\$0	\$2,995	\$0	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HORACE HARDING PLGD RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406PEGT
Project Description: Project Eden- Greenthumb Community Gardens--Internal Water I

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$424

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

PROJECT EDEN- GREENTHUMB COMMUNITY GARDENS, QUEENS

Scope Summary:

PROJECT EDEN- GREENTHUMB COMMUNITY GARDENS--INTERNAL WATER INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406PG62
Project Description: Playground Sixty Two R/C Q377-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$504

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$447	\$0	\$0	\$3,660	\$0	\$0	\$0	\$4,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND SIXTY TWO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406YPFN
Project Description: Yellowstone Park Fencing Pt. 1 R/C 68th Avenue Q425-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$262	\$0	\$0	\$28	\$0	\$260	\$625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Sep 2012	Mar 2013
DESIGN	Dec 2018	Dec 2019	Mar 2013	Mar 2014
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Mar 2014	Dec 2014
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF FENCING AT YELLOWSTONE PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BBSF
Project Description: COLLEGE PT FIELDS CONVERT BASEBALL TO SOCCER FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510 P-D019

Original Budget: \$5,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$645	\$0	\$0	\$0	\$4,083	\$0	\$0	\$4,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

COLLEGE POINT FIELDS -- CONVERT BASEBALL TO SOCCER FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BLND
Project Description: Bland Playground Lighting (Q326-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$763	\$4,131	\$0	\$0	\$2	\$0	\$1,310	\$6,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADDITION OF LIGHTING AT BLAND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BOWE
Project Description: Bowne House Restoration Shortfall

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

BOWNE HOUSE - INTERIOR RESTORATION SHORTFALL: PREVIOUS FY SHORTFALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BPBC
Project Description: BOWNE PARK BOCCE COURTS Q006-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$265	\$0	\$0	\$0	\$0	\$0	\$57	\$322
Non-City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BOWNE PARK BOCCE COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BPFF
Project Description: BOWNE PK POND R/C Q006-215MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-1018

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,506	\$271	\$0	\$0	\$318	\$0	\$0	\$3,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Apr 2019	Oct 2019
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOWNE PK FOUNTAINS AND FILTRATION SYSTEMS UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BTPL
Project Description: Bay Terrace Playground R/C Q399-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,505	\$4	\$51	\$0	\$0	\$0	\$0	\$3,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BAY TERRACE PLAYGROUND, QUEENS

Scope Summary:

REPAVING OF BASKETBALL AND HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BWPK
Project Description: Bowne Park Bocce Court Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$665	\$0	\$0	\$0	\$0	\$0	\$661	\$1,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2007	Sep 2007
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOWNE PARK UPGRADE PLAZA ADJACENT TO BOCCE AREA, PROVIDE PASSING SITTING AREA, DECORATIVE ELEMENTS, AND ENHANCED PLANTINGS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407CPSC
Project Description: College Point Fields Cons. of a Football Field Q476-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-0935 P-D019 P-0245Q

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,624	\$0	\$0	\$0	\$0	\$0	\$454	\$8,078
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2007	Sep 2007
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCT NEW SYSTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING AND NEW BENCHES AND BEACHES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FFAR
Project Description: Flushing Fields Athletic Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$13,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$570	\$0	\$6,673	\$57	\$6,300	\$13,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING FIELDS ATHLETIC RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FGP2
Project Description: Frank Golden Pk - R/C of Athletic Fields Phase II Q445-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: P-Q126 P-Q245

Original Budget: \$1,580

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,007	\$0	\$0	\$0	\$0	\$0	\$48	\$6,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FRANK GOLDEN PK -SHANNON GAELS..FY23 APRIL PLAN ROLL \$36K TO FY23..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FLPT
Project Description: Francis Lewis Park Pathway & Entrance Way Impts Q126-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,316	\$34	\$0	\$270	\$701	\$0	\$0	\$2,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FRANCIS LEWIS PARK PATHWAY AND ENTRANCE WAY REPAVING AND IMPROVEMENTS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407LBSF
Project Description: LITTLE BAY PARK SOCCER FIELD R/C Q010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,940	\$0	\$0	\$0	\$0	\$0	\$53	\$1,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

UPGRADE EXISTING SOCCER FIELD, PROVIDE NEW SOD AND AUTOMATIC IRRIGATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MAPL
Project Description: Maple Playground R/C Q211-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$679	\$4,528	\$0	\$0	\$1,516	\$0	\$0	\$6,723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2007	Sep 2007
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL NEW EQUIPMENT, ENTRANCE PAVEMENT, AND SEATING IN MAPLE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MCN4
Project Description: Herman MacNeil Park Entrance and Pathways

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$504	\$71	\$0	\$0	\$0	\$0	\$575

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IMPOVEMENTS TO THE HERMAN MACNEIL PARK, INCLUDING THE ENTRANCE AND PATHWAYS,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MNPW
Project Description: MACNEIL PARK WATERFRONT REPAIRS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1329

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$651	\$0	\$0	\$0	\$4,969	\$0	\$3,093	\$8,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACNEIL PARK WATERFRONT REPAIRS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MPSW
Project Description: MACNEIL PARK SEAWALL Q009-114MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,614	\$0	\$0	\$0	\$0	\$0	\$316	\$4,930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

POPPENHUSEN AVENUE, EAST RIVER, 115TH STREET, COLLEGE PLACE

Scope Summary:

FY23 APRIL PLAN ROLL & \$220K FY 26 & \$96K FY27..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407PWLL
Project Description: Powells Cove Park - Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-0245Q

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$22	\$0	\$0	\$1,578	\$0	\$10	\$1,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

Project Location:

BOUROUGH OF QUEENS, - 11TH AVENUE BETWEEN 130 STREET AND POWELLS COVEBLVD & 138 PLACE AND 9TH AVENUE.

Scope Summary:

POWELLS COVE PARK RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407WBPK
Project Description: WEEPING BEECH PK RENO MULTI PLAY AREA, BBALL COURTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q P-0087

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$5,608	\$6,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WEEPING BEECH PARK -- RENOVATION OF THE MULTI-PURPOSE PLAY AREA, BASKETBALL COURT AREA, AND PLAYGROUND AREA.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407WOME
Project Description: Center for Women of New York Renovation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

CENTER FOR WOMEN OF NEW YORK: RENOVATION OF 2ND FLOOR AT FORT TOTTEN/ CAPGRANTID
 112876688 P-1175

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408CHLG
Project Description: Challenge Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

CHALLENGE PLAYGROUND - RECONSTRUCT MPPA: FENCE RECONSTRUCTION, PAVING, COLOR SEAL COATING, SECURITY LIGHTING, SIDEWALKS, RETAINING WALL, DRAINAGE SYSTEM, DRINKING FOUNTAIN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408CPGA
Project Description: Cunningham Park Garage Space Conversion Q021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0704

Original Budget: \$5,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,273	\$0	\$0	\$0	\$21,260	\$0	\$0	\$23,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2013	Sep 2013
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONVERT A PORTION OF CUNNINGHAM PARK GARAGE SPACE INTO A HUB SPACE FOR MNO STAFF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408HMSC
Project Description: Hoover - Manton Plgd -- Resurface basketball & Handball ct

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$848

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

HOOVER - MANTON PLAYGROUNDS, QUEENS

Scope Summary:

HOOVER - MANTON PLAYGROUNDS -- RESURFACING FOR BASKETBALL AND HANDBALL COURTS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408HOV2
Project Description: Hoover Playground Q220G-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$960

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$399	\$0	\$0	\$0	\$4,348	\$0	\$0	\$4,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOOVER PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408MLDY
Project Description: Site for Mother Language Day in Captain Tilly Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2024	Dec 2024
DESIGN	Dec 2017	Dec 2018	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMEMORATIVE SITE FOR MOTHER LANGUAGE DAY IN CAPTAIN TILLY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408VAN2
Project Description: Vanderbilt Motor Parkway Repaving Phase II QG-719M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,896	\$98	\$59	\$0	\$0	\$0	\$1,162	\$4,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jun 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHSE II OF THE REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409DEMO
Project Description: Forest Park Towers Demolition

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$724	\$0	\$0	\$0	\$0	\$0	\$458	\$1,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOREST PARK TOWERS DEMOLITION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409EQTY
Project Description: Equity Park Playground Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,880	\$0	\$4,000	\$6,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND EQUIPMENT UPGRADE AT EQUITY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPAP
Project Description: Forest Park Asphalt Pathways Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-Q771

Original Budget: \$755

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$55	\$2,300	\$0	\$0	\$0	\$0	\$1,320	\$3,675
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Apr 2024	Oct 2024
DESIGN	Dec 2020	Dec 2021	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Oct 2025	Jul 2026
CONSTRUCTION	Sep 2022	Sep 2023	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOREST PARK ASPHALT PATHWAYS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPG3
Project Description: FOREST PARK GREENHOUSES Q015-117MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0245Q P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$320	\$0	\$2,833	\$0	\$0	\$0	\$0	\$3,153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOREST PARK GREENHOUSES Q015

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPP2
Project Description: Forest Park Pathways

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 409

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$547	\$0	\$0	\$0	\$0	\$0	\$122	\$669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Oct 2016	Jan 2017
DESIGN	Sep 2015	Dec 2015	Jan 2017	Apr 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jul 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOREST PARK PATHWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409MARD
Project Description: Glendale Entrance to Forest Park Q015-217MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-1018

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,854	\$92	\$0	\$0	\$0	\$0	\$520	\$4,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MYRTLE AVENUE ROAD IN FOREST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409PRPC
Project Description: PHIL "SCOOTER" RIZZUTO PARK/SMOKEY OVAL BB HANDBALL COURT RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

BASKETBALL AND HANDBALL COURT RECONSTRUCTION PHASE II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410ALST
Project Description: Al Stabile Playground Renovation Q285-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,988

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,420	\$0	\$0	\$0	\$509	\$0	\$0	\$1,929
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

AL STABILE PLAYGROUND RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410BYRN
Project Description: Edward Byrne Park Playground C/S X092-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,537

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$315	\$0	\$0	\$0	\$2,958	\$0	\$0	\$3,273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A COMFORT STATION AT EDWARD BYRNE PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410PEBP
Project Description: Recon of Police Officer Edward O'Byrne Park Q092-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,886	\$4	\$0	\$0	\$960	\$0	\$0	\$2,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

POLICE OFFICER EDWARD O'BYRNE PARK - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410SCN2
Project Description: Harold Schneiderman Playground Upgrades Q408-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,022

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$349	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAY EQUIPMENT AT HAROLD SCHNEIDERMAN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APE2
Project Description: ALLEY POND ENVIRONMENTAL CENTER & CONS. OF ANNEX Q001-110M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: P-D019 P-0506 P-Q002

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,409	\$324	\$1,188	\$2	\$0	\$0	\$0	\$28,923
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2013
DESIGN	Sep 2006	Dec 2006	Oct 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2014	May 2017
CONSTRUCTION	Mar 2007	Mar 2008	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2018	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF AN ANNEX AND RC OF APEC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APNA
Project Description: Alley Pond Park Natural Areas Restoration Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1245

Original Budget: \$1,609

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$1,609	\$1,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS

Scope Summary:

ALLEY POND PARK NATURAL AREAS RESTORATION PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411CDTR
Project Description: Captain Dermody Triangle- Reconstruction of the triangle

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
Non-City	\$0	\$451	\$49	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

216 ST., 48 AVE. QUEENS

Scope Summary:

RECONSTRUCTION OF CAPTAIN DERMODY TRIANGLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411OKPT
Project Description: Oakland Lake Pathways Reconstruction Q001-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-1018

Original Budget: \$106

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$125	\$0	\$412	\$0	\$0	\$0	\$0	\$537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ALLEY POND PARK

Scope Summary:

OAKLAND LAKE PATHWAYS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412BAI2
Project Description: Baisley Pond Park Track & Field, Syn. Turf R/C Q005-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-D019

Original Budget: \$10,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$858	\$0	\$354	\$0	\$2,500	\$0	\$8,813	\$12,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAISLEY POND PARK - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412CRDP
Project Description: Dr. Charles Drew Park- Fields Sidewalks and lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$13,780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$10,600	\$0	\$0	\$10,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

DR. CHARLES DREW PARK- FIELDS SIDEWALKS AND LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DKWP
Project Description: Detective Keith L Williams Park (Liberty) Basketball Cts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$130	\$632	\$0	\$0	\$0	\$0	\$68	\$830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DETECTIVE KEITH L WILLIAMS PARK (LIBERTY PARK) RENOVATE TWO BASKETBALL COURTS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DOP3
Project Description: Daniel M. O'Connell Playground Renovation Q106-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$687	\$0	\$0	\$0	\$2,578	\$0	\$1,500	\$4,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DANIEL M. O'CONNELL PLAYGROUND FULL RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412GECG
Project Description: George Eagle Carr Comm Garden -- Install water infrastrucur

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$424

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

GEORGE EAGLE CARR COMMUNITY GARDEN, QUEENS

Scope Summary:

GEORGE EAGLE CARR COMMUNITY GARDEN -- INSTALLATION OF WATER INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412JAMP
Project Description: Jamaica Playground -- Renovate MPPA Q301-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$523	\$0	\$0	\$0	\$4,612	\$0	\$0	\$5,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2013	Sep 2013
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA PLAYGROUND -- RENOVATE MPPA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412JMIC
Project Description: Jamaica Playground R/C Q301-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,950	\$72	\$2	\$593	\$0	\$0	\$505	\$5,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA PLAYGROUND - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412KLWP
Project Description: Det. Keith Williams Pk--Reno The Synthetic Turf Q121-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0245Q

Original Budget: \$20,615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$265	\$0	\$0	\$0	\$11,847	\$0	\$5,000	\$17,112
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

DETECTIVE KEITH WILLIAMS PARK--RENOVATE THE SYNTHETIC TURF FIELD AND MONDO TRACK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412MBPF
Project Description: Montebellier Park Field - Playing Field Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$538	\$0	\$6,309	\$53	\$0	\$6,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MONTEBELLIER PARK FIELD - PLAYING FIELD UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NAUT
Project Description: Nautilus Playground R/C Q448-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,796	\$259	\$216	\$0	\$0	\$0	\$917	\$6,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NAUTILUS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NRPG
Project Description: North Rochdale Park -- renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$396	\$0	\$4,365	\$39	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

NORTH ROCHDALE PARK -- RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RCON
Project Description: RAYMOND O'CONNOR PK PATHWAY & SOCCER RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RAYMOND O'CONNOR PARK -- PATHWAY REPAVINGS AND SOCCER FIELD RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RKM2
Project Description: RUFUS KING MANOR MUSEUM -HVAC Q23-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019 P-0245Q P-Q245

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$810	\$0	\$0	\$0	\$0	\$0	\$160	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Dec 2014
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RUFUS KING MANOR MUSEUM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RKPP
Project Description: RUFUS KING PARK RENO OF PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0506

Original Budget: \$5,526

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$288	\$0	\$0	\$3,520	\$0	\$817	\$4,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RUFUS KING PARK -- RENOVATE PLAYGROUND AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWFA
Project Description: Roy Wilkens Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: P-0506

Original Budget: \$768

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,042	\$0	\$0	\$0	\$1,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

177TH STREET & BAISLEY BOULEVARD, JAMAICA, NY 11434, QUEENS.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ROY WILKENS REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWIL
Project Description: ROY WILKINS REC CTR ROOF & SITE Q448-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$4,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,414	\$12	\$0	\$0	\$0	\$0	\$327	\$5,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

RC ROOF ROY WILKINS REC CTR, ROOFTOP GYM AC, SITE /GARDEN DRAINAGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWP3
Project Description: ROY WILKINS PARK RECREATION CTR RC Q448-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-Q245 P-0506

Original Budget: \$1,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,010	\$0	\$0	\$0	\$0	\$0	\$1,166	\$3,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2016
DESIGN	Sep 2013	Dec 2013	Jan 2016	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2019	Nov 2019
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROY WILKINS PARK RECREATION CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWR3
Project Description: ROY WILKINS REC CENTER

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

Scope Summary:

ROY WILKINS REC CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412SRPC
Project Description: SOUTH ROCHDALE PLGD- RENO OF PLGD & CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$648	\$0	\$0	\$0	\$5,222	\$0	\$0	\$5,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

SOUTH ROCHDALE PLGD- RENO OF PLGD & CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412WATR
Project Description: DPR Greenthumb Paradise & 2 Discovery Gardens -- Water sourc

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS -- WATER SOURCE AND SPIGGOTS, QUEENS

Scope Summary:

DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS -- WATER SOURCE AND SPIGGOTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRKE
Project Description: Brookville Park Basketball Court Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK - BASKETBALL COURT CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRO4
Project Description: Brookville Park Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2016	Dec 2016
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKVILLE PARK DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BROK
Project Description: BROOKVILLE PARK RENO PATHS & BRIDGES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$600	\$2,600	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKVILLE PARK -- RENOVATE THE PATHS, POND EDGES & BRIDGES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRSY
Project Description: Brookville Park Synthetic Turf Field R/C Q008-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,486	\$8	\$0	\$0	\$0	\$0	\$801	\$3,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKVILLE PARK SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413CAMB
Project Description: CAMBRIA PLGD RECONSTRUCTION Q339-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$4,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$247	\$0	\$0	\$0	\$4,011	\$0	\$0	\$4,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CAMBRIA PLAYGROUND/CABELL PARK--PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413CAST
Project Description: Castlewood Playground - Reconstruction of the MPPA Q327-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,579	\$690	\$0	\$0	\$0	\$0	\$326	\$3,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CASTLEWOOD PLAYGROUND: RECONSTRUCTION OF MPPA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413COV2
Project Description: Sunset Cove Pk Oyster Garden/Boardwalk Cons. Q498-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,616	\$0	\$0	\$0	\$0	\$0	\$1	\$3,617
Non-City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNSET COVE PARK PHASE II - CONSTRUCTION OF AN OFFSHORE EDUCATIONAL OYSTER GARDEN AND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413ESPG
Project Description: East Springfield Plgd PS 147-Recon of plgd, bball courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$10,350

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$503	\$0	\$5,647	\$50	\$4,150	\$10,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

EAST SPRINGFIELD PLAYGROUND PS 147- CONSTRUCTION & RENOVATION -- UPGRADE & REDESIGN PLAYGROUND, INSTALL NEW SPRAY SHOWER, FENCING & BENCHES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDL3
Project Description: IDLEWILD PK SITE B Q392-219M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: ED-0075 P-0245Q

Original Budget: \$2,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$1,255	\$1,000	\$311	\$0	\$0	\$0	\$2,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

Project Location:

QUEENS

Scope Summary:

IDLEWILD PK SITE B

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDPK
Project Description: IDLEWILD PK MARSH NATURE CENTER Q392-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,760	\$0	\$0	\$0	\$0	\$0	\$384	\$9,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2008	Oct 2008
DESIGN	Sep 2006	Dec 2006	Jun 2012	Sep 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2012	Mar 2013
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Apr 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

IDLEWILD PK MARSH ENVIRONMENTAL CENTER Q392

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDPM
Project Description: Idlewild Park - Marshland

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

149 AVE., ROCKAWAY BLVD., JAMAICA BAY BET. JAMES BROWN PL. AND BROOKVILLE BLVD., BOROUGH OF QUEENS

Scope Summary:

IDLEWILD PARK - MARSHLAND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413JH72
Project Description: VIC HANSON/JHS 72 PLGD RC Q352

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$277	\$0	\$0	\$3,350	\$0	\$0	\$0	\$3,627
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2007	Sep 2007
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VIC HANSON/JHS 72 PLGD RC Q352

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413LPCT
Project Description: Laurelton Playground BBall and Handball Courts Q108-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$381	\$0	\$0	\$3,966	\$0	\$0	\$0	\$4,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAURELTON PLAYGROUND PHASE 2 (BASKETBALL AND HANDBALL COURTS), BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413QCFM
Project Description: QNS FMHSE-RENOV ED BLDG,GRNHSE & ADRIANCE FMHSE Q453-102MA

Ten-Year Plan Category: VEHICLES AND EQUIPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: P-Q010

Original Budget: \$482

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$390	\$0	\$0	\$0	\$0	\$0	\$47	\$437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jul 2001	Jul 2001	Jul 2001
DESIGN	Jul 2001	Apr 2002	Jul 2001	Apr 2002
BID/ REGISTER CONTRACT	Jun 2002	Nov 2002	Jun 2002	Nov 2002
CONSTRUCTION	Feb 2003	Feb 2004	Feb 2003	Feb 2004
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2004	Feb 2005	Feb 2004	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QNS COUNTY

Scope Summary:

RENOV ED BLDG, GREENHOUSE COMPLEX, & ADRIANCE FARMHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413READ
Project Description: Bellerose Playground (PS 133) Creation of Reading Garden

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0245Q

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$54	\$79	\$33	\$0	\$0	\$0	\$0	\$166
Non-City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATION OF A READING GARDEN AT PS 133 (BELLEROSE PLAYGROUND), BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413SCS1
Project Description: Brookville Park - Cons. Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2028	Mar 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

149 AVENUE, SPRINGFIELD BOULEVARD, 145 ROAD, 184 STREET, BOROUGH OF QUEENS.

Scope Summary:

SPRINGFIELD PARK - CREATION OF A COMFORT STATION CLOSE TO THE FOOTBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413SPBD
Project Description: Springfield Park Basketball Courts and BBQ Area Q107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,741	\$361	\$0	\$0	\$0	\$0	\$1,578	\$3,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPRINGFIELD PARK BASKETBALL COURTS AND BBQ, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413WGPF
Project Description: WILLIAM GUNN PLAYGROUND EXPANSION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXPAND MPPA MULTI USE YARD INTO STREET BED AS PER YESHIVA AGREEMENT ADD FENCING AND LANDSCAPING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414ARVR
Project Description: Arverne Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

ARVERNE PLAYGROUND: PHASE II: RECONSTRUCTION OF BASKETBALL AND HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414B9TH
Project Description: Beach 9th Street Basketball Courts

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BEACH 9TH STREET RENOVATION OF BASKETBALL COURTS, AT ROCKAWAY BEACH AND BOARDWALK,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BAY6
Project Description: Michaelis-Bayswater Park Reconstruction Q007-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$275	\$12	\$0	\$0	\$0	\$0	\$3,918	\$4,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF BAYSWATER PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BAY9
Project Description: Michaelis-Bayswater Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$80

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$888	\$0	\$0	\$888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST.

Scope Summary:

MICHAELIS-BAYSWATER PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BC88
Project Description: Beach 88th Street Park Construction Q499-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-D020 P-D171

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19	\$14	\$621	\$0	\$0	\$0	\$314	\$968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BCAP
Project Description: Broad Channel American Park Q467-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$202	\$0	\$0	\$0	\$2,975	\$0	\$0	\$3,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROAD CHANNEL AMERICAN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LABY
Project Description: Shorefront Labyrinth and Seating Area Q163-518M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$332

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$288	\$0	\$0	\$0	\$169	\$0	\$0	\$457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Feb 2021	Aug 2021
DESIGN	Dec 2017	Jun 2019	Aug 2021	Feb 2023
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Feb 2023	Oct 2023
CONSTRUCTION	Mar 2020	Sep 2021	Oct 2023	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Apr 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PARKWAY, IN THE VICINITY OF BEACH 90-102 STREETS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LAN2
Project Description: Lannett Playground Sitting Area R/C Q407-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,112	\$0	\$0	\$0	\$0	\$0	\$333	\$1,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LANNETT PLAYGROUND

Scope Summary:

LANNETT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LANN
Project Description: CONS OF C/S AND RC OF PLGD AT PS 197 Q407-109M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,045	\$0	\$0	\$0	\$0	\$0	\$41	\$2,086
Non-City	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$487

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BEACH 8 ST AND LANETT AVE

Scope Summary:

CONSTRUCT C/S FROM EXISTING DRAWINGS WITH MINOR CHANGES TO THE INTERIOR PLANS. MASTER PLAN FOR REMOVAL OF OLDER PLAY UNITS, SWINGS, REMOVAL AND RELOCATION OF A BASKETBALL COURT AND TO ADD NEW PLAY UNIT. Q407-109M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414ODON
Project Description: O'Donohue Park Picnic Grove Construction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2015	Dec 2015
DESIGN	Dec 2018	Dec 2019	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2018	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

O'DONOHUE PARK PICNIC GROVE AND BBQ AREA CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RB59
Project Description: Beach 59th Street Playground R/C Q162E-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,677	\$50	\$0	\$0	\$452	\$0	\$1,278	\$5,457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2023	Sep 2023
DESIGN	Sep 2014	Dec 2014	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEACH 59 ST PLAYGROUND UPGRADE PK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414SFHR
Project Description: Shore Front Parkway Repave Roller Hockey Rink

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPAVE HOCKEY RINK -- B. 109 AND SHORE FRONT PARKWAY REPAVE ROLLER HOCKEY RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414THUR
Project Description: Thursby Basin Park Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-D171

Original Budget: \$583

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$533	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQFL
Project Description: Flushing Mead Cor Aquatic Center Pool Floor Recon Q099-322M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$565	\$0	\$500	\$0	\$0	\$0	\$0	\$1,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

GRAND CENTRAL PKWY, VAN WYCK EXWY

QUEENS

Scope Summary:

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER POOL FLOOR RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQNT
Project Description: FMCP Aquatic Center Netting

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$7,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,229	\$375	\$0	\$0	\$0	\$0	\$160	\$2,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FMCP AQUATIC CENTER NETTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQUA
Project Description: FMCP - Aquatic Center Roof Replacement

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-0013 P-1250

Original Budget: \$12,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,340	\$0	\$0	\$0	\$0	\$0	\$32,261	\$34,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF ROOF AT THE AQUATIC CENTER, IN FLUSHING MEADOWS CORONAPARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415CAND
Project Description: FMCP - Reconstruction of Candela Structures Q099-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-0245Q

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$538	\$88	\$0	\$0	\$303	\$0	\$608	\$1,537
Non-City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF CANDELAS AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMCP
Project Description: FMCP - BOAT HOUSE UPGRADE Q099-207MA/507M & 409M OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,925	\$0	\$0	\$0	\$0	\$0	\$215	\$7,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Oct 2003	Jan 2004
DESIGN	Sep 2006	Dec 2006	Jan 2004	Apr 2004
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2004	Jul 2004
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2005	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

UPGRADE BUILDING INTERIOR TO ADA COMPLIANCE INCLUDING PUBLIC RESTROOMS AND PLAY SCHOOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMWS
Project Description: FMCP - Adult Fitness Equipment Installation Q099-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-1018 P-D019

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$470	\$0	\$0	\$0	\$0	\$0	\$69	\$539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2007	Sep 2007
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF ADULT FITNESS EQUIPMENT AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FSTF
Project Description: FMCP - Synthetic Turf Fields 8 & 9 R/C Q099-319M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$9,973

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$688	\$5,228	\$523	\$0	\$0	\$0	\$1,707	\$8,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING MEADOWS CORONA PARK - RECONSTRUCTION OF SYNTHETIC TURF FIELDS 8 & 9, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415LWCS
Project Description: FMCP - Lawrence Playground Comfort Station R/C Q099-817MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,310

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,176	\$0	\$0	\$0	\$0	\$0	\$257	\$1,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN LAWRENCE PLAYGROUND, IN FLUSING MEADOWS
 CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415MEA2
Project Description: FMCP - MEADOW LAKE- PATHS Q099-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0013

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$616	\$2,993	\$0	\$0	\$0	\$0	\$757	\$4,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FMCP - MEADOW LAKE- PATHS Q099

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAS4
Project Description: FMCP-Passerelle Roof

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$21,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,280	\$21,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PASSERELLE ROOF, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAVI
Project Description: FMCP - NYS PAVILION RC Q099-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0245Q P-D019 P-Q245 P-Q001 P-Q003 P-0003 P-0013 P-1250

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$22,353	\$42	\$350	\$3,994	\$3,277	\$0	\$10,351	\$40,367	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2014	Sep 2015
DESIGN	Sep 2007	Dec 2007	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jul 2017	Jul 2019
CONSTRUCTION	Mar 2008	Mar 2009	Oct 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PERIMETER ROAD AND UNITED NATIONS AVENUE SOUTH

Scope Summary:

THIS PROJECT WILL RECONSTRUCT PORTIONS OF THE NEW YORK STATE PAVILION OBSERVATION TOWERS IN FLUSHING MEADOWS CORONA PARK. 10.27.22 TRF \$400K P-D019 TO FY23 FR P-404WFMP FY28 .. 10.27.22 TRF \$890K P-D019 TO FY23 FR P-404JCPI FY25..1.26.23 TRF \$110K PD019 FR P-4BCSPL2..TRF \$132K PD019 FR P-415FMCP..TRF \$10K PD019 FR P-415FMEN..TRF \$34K PD019 TO P-415PAVI..TRF \$64K PD019 TO P-415PAVI..FY24 EXEC PLAN RESCINDS \$36K (Q005), \$27K (P Q138), \$442K (Q708), \$44K (P Q771) & \$182K (P Q847). ADDS \$731K (P Q245)...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415WRD2
Project Description: FMCP - World's Fair Marina Pier 1 & 3 R/C Q099-218M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$35,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,603	\$0	\$0	\$0	\$0	\$0	\$36,223	\$38,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

RECONSTRUCTION OF PIER 1 & 3 AT WORLD'S FAIR MARINA, IN FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ALYPND
Project Description: Alley Pond Park adventure course path reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2007	Sep 2007
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ALLEY POND, QUEENS

Scope Summary:

ALLEY POND PARK ADVENTURE COURSE PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH01
Project Description: Anchor Park Site - Astoria Park (DESIGN ONLY - ALL PHASES)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0848

Original Budget: \$32,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,470	\$0	\$0	\$0	\$0	\$0	\$309	\$3,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ANCHOR PARK SITE - ASTORIA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH03
Project Description: Anchor Pk - Astoria Park PH2A: Charybdis Plgd R/C Q004-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0848

Original Budget: \$9,546

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,758	\$0	\$0	\$0	\$0	\$0	\$106	\$12,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF CHARYBDIS PLAYGROUND AND ASTORIA POOL PLAY AREA, INASTORIA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH04
Project Description: Anchor Pk - Astoria Pk PH2B: Charybdis Plgd CS R/C Q004-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0848

Original Budget: \$3,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,676	\$0	\$0	\$0	\$0	\$0	\$134	\$1,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT CHARYBDIS PLAYGROUND, IN ASTORIA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH05
Project Description: Anchor Park - Astoria Park Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0848 P-D019 P-1018

Original Budget: \$4,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$110	\$0	\$0	\$0	\$2,108	\$0	\$3,335	\$5,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ANCHOR PARK - ASTORIA PARK PHASE 3, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BASDCS
Project Description: Bayside Playground-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505

Original Budget: \$1,645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,640	\$0	\$0	\$0	\$0	\$0	\$344	\$1,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAYSIDE PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BAYMAR
Project Description: Bayside Marina RC

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-1245

Original Budget: \$1,849

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$361	\$0	\$3,215	\$0	\$0	\$0	\$0	\$3,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF BAYSIDE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BC94S1
Project Description: Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q003 P-1018

Original Budget: \$3,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$179	\$0	\$0	\$0	\$0	\$0	\$414	\$593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Jun 2019	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Dec 2025	Sep 2026
CONSTRUCTION	Mar 2020	Sep 2021	Sep 2026	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2028	Dec 2028
DEVELOP SCOPE	Sep 2022	Mar 2023	Sep 2028	Dec 2028
DESIGN	Mar 2023	Mar 2025	Sep 2028	Dec 2028
BID/ REGISTER CONTRACT	Mar 2025	Nov 2025	Sep 2028	Dec 2028
CONSTRUCTION	Dec 2025	Nov 2027	Sep 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Nov 2028	Sep 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEACH 94TH STREET PERFORMANCE SPACE - CONSTRUCTION OF A PERFORMANCE SPACE AT SHORE FRONT PARKWAY, IN ROCKAWAY BEACH, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BCSGC2
Project Description: QUEENS - ELEC OFFICIALS BLDG REQ - GC QG-108MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,337

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$939	\$0	\$0	\$0	\$0	\$0	\$328	\$1,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF QUEENS

Scope Summary:

BUILDING REQUIREMENTS - GC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BCSPL2
Project Description: QUEENS - ELEC OFFICIALS BLDG REQ - PLMB QG-308M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$299

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$61	\$0	\$0	\$0	\$0	\$0	\$128	\$189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF QUEENS

Scope Summary:

BUILDING REQUIREMENTS - PLMB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BIGSTF
Project Description: Big Bush Park Turf - Queens

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$770	\$0	\$0	\$0	\$0	\$504	\$1,274
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

BIG BUSH PARK TURF - QUEENS

Scope Summary:

BIG BUSH PARK TURF - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BLISSV
Project Description: BLISSVILLE VET MEMORIAL FLAGPOLE & UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$37	\$0	\$0	\$0	\$500	\$0	\$0	\$537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BLISSVILLE VET MEMORIAL FLAGPOLE & UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BLSPTH
Project Description: Black Spectrum Theatre -Interior renovations q448-219m

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$470	\$0	\$0	\$0	\$0	\$0	\$86	\$556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2007	Sep 2007
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLACK SPECTRUM THEATRE -INTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BRKVBB
Project Description: BROOKVILLE PARK TWO BASEBALL FIELD Q008-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q773 P-D019

Original Budget: \$6,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$452	\$0	\$0	\$0	\$5,675	\$0	\$0	\$6,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK CONSTRUCTION OF TWO BASEBALL FIELDS IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BRODCH
Project Description: Broad Channel American Park Shad Creek Road Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$3,088

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$3,088	\$3,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

BROAD CHANNEL AMERICAN PARK SHAD CREEK ROAD RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BSHIST
Project Description: Ft. Totten Bayside Historical Society Officers ClubQ458-116M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$468	\$0	\$0	\$0	\$0	\$0	\$229	\$697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2015
DESIGN	Sep 2013	Dec 2013	Nov 2015	Jul 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

FT. TOTTEN BAYSIDE HISTORICAL SOCIETY OFFICERS CLUBQ458-116M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEF
Project Description: QUEENS - MULTI SITE QG-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,345	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345
Non-City	\$348	\$0	\$0	\$0	\$0	\$0	\$52	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2007	Sep 2007
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RC OF PAVEMENTS, HANDBALL AND TENNIS CTS, ROLLER HOCKEY RINKS, FENCES, PLANTINGS AND GENERAL SITE WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEN
Project Description: QUEENS - COUNCIL & BP MULTI SITE QG-1316M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,073	\$0	\$0	\$0	\$0	\$0	\$35	\$2,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF ONE ROOM SCHOOL HOUSE PLAYGROUND, KISSENA PARK CORRIDOR MEDITATION GARDEN, AND FITNESS EQUIPMENT IN ALLEY POND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEP
Project Description: QUEENS - COUNCIL MULTI SITE QG-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,349	\$0	\$0	\$0	\$0	\$0	\$356	\$2,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS MULTI-SITE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDER
Project Description: QUEENS - COUNCIL MULTISITE QG-618M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,411

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$756	\$0	\$0	\$0	\$0	\$0	\$122	\$878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW AND/OR UPGRADED FITNESS EQUIPMENT ALONG SHORE FRONT PARKWAY, AT JUNIPER VALLEY PARK, AT WAYANDA, CAMBRIA, HAGGERTY, AND MONTBELLIER PARKS, AND AT FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CAPTGP
Project Description: CAPT. TILLY PK RESTORE GOOSE POND

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$6,897

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$587	\$0	\$0	\$0	\$2,895	\$0	\$0	\$3,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

CAPTAIN TILLY PARK -- RESTORATION OF GOOSE POND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4COLLEG
Project Description: COLLEGE PT PK-soccer & baseball fields Q476-106M/107MA-OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$7,355

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,188	\$0	\$0	\$0	\$0	\$0	\$880	\$8,068
Non-City	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

CONSTRUCTION OF A SPORTS PARK (PHASE II)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIBN5
Project Description: CPI PH1- RC- Astoria Heights & Bowne Plgd C/S QG-1015M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,132

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,419	\$0	\$0	\$0	\$0	\$0	\$282	\$4,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ASTORIA HEIGHTS - 30RD, 45 TO 46 STREETS - BOROUGH OF QUEENS, BOWNE PLAYGROUND - UNION & SANFORD

Scope Summary:

ASTORIA HEIGHTS PLAYGROUND & BOWNE PLAYGROUND C/S RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIHCS
Project Description: CPI - HOFFMAN COMFORT STATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOFFMAN COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIP35
Project Description: CPI PH2 - Playground Thirty Five XXXV R/C Q296-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,063	\$0	\$0	\$0	\$0	\$0	\$119	\$3,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE RECONSTRUCTION OF PLAYGROUND THIRTY FIVE XXXV

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPPLGD
Project Description: Cunningham Park Upper Playground R/C Q021-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0936

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,567	\$379	\$154	\$0	\$0	\$0	\$323	\$4,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNNINGHAM PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPSLIT
Project Description: College Point Sports Park - New Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$180	\$1,411	\$0	\$0	\$0	\$0	\$989	\$2,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Sep 2002	Dec 2002
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COLLEGE POINT SPORTS PARK - NEW LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPTLCS
Project Description: Captain Tilly Park Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505

Original Budget: \$2,701

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,844	\$0	\$0	\$0	\$0	\$0	\$568	\$2,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAPTAIN TILLY PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CROCHP
Project Description: Crocheron Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-D019

Original Budget: \$903

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$53	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

CROCHERON PARK, QUEENS

Scope Summary:

CROCHERON PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUN210
Project Description: CUNNINGHAM PARK 210 ST PLAYGROUND UPGRADE Q021-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q936 P-D019

Original Budget: \$4,914

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$270	\$0	\$3,800	\$0	\$0	\$0	\$0	\$4,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNNINGHAM PARK 210TH STREET PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUNHCP
Project Description: CUNNINGHAM PARK - HOLY COW PLAYGROUND: INSTALL PICKLEBALL C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL PICKLEBALL COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DELGRP
Project Description: DELPHIN H. GREENE PLAYGROUND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATE THE PLAYGROUND & EXTERIOR PAVING AROUND C.S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG02
Project Description: MEADOW LAKE CREEK OVERLOOK - DESTINATION GREENWAYS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,904

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904	\$3,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

MEADOW LAKE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG06
Project Description: Kissena Park Velodrome Conn- Destination Greenways

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$7,514

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,264	\$6,250	\$2,932	\$10,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

KISSENA PARK VELODROME CONN- DESTINATION GREENWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG5A
Project Description: KISSENA PARK PATHS - DESTINATION GREENWAYS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q P-1018

Original Budget: \$10,293

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,465	\$15,338	\$19,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

KISSENA PARK PATHS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DUTCH1
Project Description: Dutch Kills Comfort Station Q218-216M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,681

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$936	\$16	\$0	\$0	\$0	\$0	\$729	\$1,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4EABTRC
Project Description: Emerald Ash Borer (EAB) Tree Remove Queens QG-819M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$1,219

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,001	\$0	\$0	\$0	\$0	\$0	\$156	\$1,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

Scope Summary:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ELMPRK
Project Description: HELEN MARSHALL PLGD TURF FIELD Q373-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$198	\$0	\$0	\$0	\$7,070	\$0	\$0	\$7,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jun 2017	Dec 2017
DESIGN	Dec 2019	Dec 2020	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST ELMHURST PARK - CONVERT GRASS FIELD TO SYNTHETIC TURF, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FITZPG
Project Description: FITZGERALD PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,600	\$0	\$1,060	\$6,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2022	Dec 2022
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FITZGERALD PLAYGROUND RENOVATION, QN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FLBAY2
Project Description: FLUSHING BAY DREDGING & CONSTR OF BOAT RAMP Q099-300M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$1,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,445	\$0	\$0	\$0	\$0	\$0	\$98	\$1,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EASTERN TERMINUS OF THE FLUSHING BAY PROM. LOCATED IN FLUSHING MEADOWS-CORONA PARK, BOROUGH OF QUEENS

Scope Summary:

DREDGING AND CONSTR BOAT RAMP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMAGDN
Project Description: Flushing Meadows Corona Park Installation of Retired Animals

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$65

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FLUSHING MEADOWS CORONA PARK

Scope Summary:

FLUSHING MEADOWS CORONA PARK INSTALLATION OF RETIRED ANIMALS GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMCPAV
Project Description: FMCP PAVILION RECONSTRUCTION

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$731	\$0	\$0	\$0	\$0	\$731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

FMCP - NYS PAVILION RC Q099-116M CONTINUED WORK ON THE PAVILION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMCPIC
Project Description: Recon ice plant at FMCP, Queens Q099-420M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1250

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$290	\$0	\$0	\$0	\$0	\$3,110	\$3,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2021	Dec 2021
DESIGN	Dec 2019	Dec 2020	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

RECON ICE PLANT AT FMCP, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMDOOR
Project Description: Flushing Meadows Corona Park Aquatic Center Exterior Doors R

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0506

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER

Scope Summary:

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER EXTERIOR DOORS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMGARG
Project Description: Flushing Meadows Corona Park Garage Q099-217MA

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$7,632	\$50	\$3	\$0	\$0	\$0	\$1,012	\$8,697	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2011	Jun 2024
DESIGN	Sep 2015	Dec 2015	Jul 2024	Sep 2025
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2025	Jun 2026
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING MEADOWS CORONA PARK GARAGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FRDJPU
Project Description: FREDERICK JUDGE PLAYGROUND UPGRADES Q119-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$3,953

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$415	\$0	\$0	\$0	\$4,010	\$0	\$0	\$4,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADES TO FREDERICK JUDGE PLAYGROUND IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FRNOCP
Project Description: CPI-FRANK D. O'CONNOR PLAYGROUND: PLAYGROUND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-1018

Original Budget: \$12,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$270	\$0	\$5,903	\$27	\$6,800	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FRANK D. O'CONNOR PLAYGROUND: PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTB
Project Description: FT. TOTTEN PK CHAPEL & COMMANDER'S HOUSE Q458-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: P-1018 P-1324

Original Budget: \$3,087

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,001	\$118	\$0	\$0	\$0	\$0	\$684	\$6,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Aug 2011
DESIGN	Sep 2011	Dec 2011	Aug 2011	Sep 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2016	Jun 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS

Scope Summary:

FORT TOTTEN BUILDING 422 ADA ACCESSIBILITY, NEW ROOF AND EXTERIOR WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTC
Project Description: FT. TOTTEN ELEVATORS Q458

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23	\$0	\$0	\$0	\$3,114	\$0	\$0	\$3,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FT. TOTTEN ELEVATORS Q458

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTP
Project Description: FT. TOTTEN PK PORCHES

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$516

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$130	\$4	\$950	\$0	\$0	\$0	\$0	\$1,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

FORT TOTTEN PORCHES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GBLPLG
Project Description: SEVEN GABLES PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF SEVEN GABLES PLAYGROUND, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GLNOAK
Project Description: Tenney Pk (Glen Oaks) Bball Ct./Play Equip. R/C Q310-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$979	\$0	\$0	\$0	\$0	\$0	\$202	\$1,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAY EQUIPMENT AT TENNEY PARK (GLEN OAKS OVAL)...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GRST21
Project Description: Greenstreets - Queens

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384 P-0822 P-Q245 P-Q822 P-D171

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$185	\$0	\$0	\$800	\$816	\$0	\$0	\$1,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS - BELL BOULEVARD BETWEEN HORACE HARDING EXPRESSWAY AND 48TH AVENUE, MERRICK BOULEVARD BETWEEN 107TH AVENUE AND SPRINGFIELD BOULEVARD AND 75TH STREET BETWEEN 37TH AVENUE AND WOODSIDE AVENUE

Scope Summary:

GREENSTREETS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GWENCS
Project Description: Gwen Ifill Park Comfort Station Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Jul 2022	Feb 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GWEN IFILL PLGD COMFORT STATION RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCHAND
Project Description: HALLET'S COVE RENOVATION OF HANDBALL COURT AND FENCING

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30	\$316	\$0	\$0	\$0	\$0	\$134	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2007	Sep 2007
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE HANDBALL COURT WALL & ADJACENT FENCING AT HALLET'S COVE IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCOVP2
Project Description: Hallet's Cove Playground MPPA Q226-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,537

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,724	\$0	\$0	\$0	\$0	\$0	\$495	\$3,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATE A MULTIPURPOSE PLAY AREA AT HALLETS COVE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HILNDP
Project Description: Highland Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-D017 P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,600	\$0	\$0	\$0	\$0	\$750	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2007	Sep 2007
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HIGHLAND PARK, QUEENS

Scope Summary:

HIGHLAND PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HLNDSW
Project Description: Highland Park Upper Playground Comfort Station Sewer Reconst

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D017

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$45	\$300	\$0	\$0	\$0	\$0	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

HIGHLAND PARK UPPER PLAYGROUND COMFORT STATION SEWER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HOLSCS
Project Description: Hollis Playground Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505 P-1008 P-D019

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$66	\$0	\$0	\$688	\$0	\$0	\$719	\$1,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

HOLLIS PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4IDLETB
Project Description: IDLEWILD PARK CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$510	\$0	\$490	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2025	Dec 2025
DESIGN	Dec 2016	Mar 2018	Dec 2025	Mar 2027
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2027	Dec 2027
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2027	Dec 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2029	Mar 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IDLEWILD PARK - EASTERN QUEENS ALLIANCE: CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4IDLTRF
Project Description: IDLEWILD PARK: SYNTHETIC TURF FIELD RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$2,890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$743	\$0	\$8,683	\$74	\$1,390	\$10,890
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

IDLEWILD PARK: SYNTHETIC TURF FIELD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4INGRVL
Project Description: FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND) RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$380	\$0	\$4,352	\$38	\$0	\$4,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND): PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4JMMPP2
Project Description: JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4KCPPAV
Project Description: KISSENA CORRIDOR PARK: NEW SECURITY LIGHTING AND REPAVING

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KISSENA CORRIDOR PARK: CONSTRUCT NEW SECURITY LIGHTING AND PAVE PATHWITH ASPHALT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4KNDYFL
Project Description: Kennedy Playground Field House Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2028	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KENNEDY PLAYGROUND FIELD HOUSE IN QUEENS

Scope Summary:

KENNEDY PLAYGROUND FIELD HOUSE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4KSNAPK
Project Description: Kissena Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2007	Sep 2007
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KISSENA PARK, QUEENS

Scope Summary:

KISSENA PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LATRUF
Project Description: RUFUS KING MANOR & LEWIS H LATIMER HOUSE ROOFS QG-411M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,978	\$0	\$0	\$0	\$0	\$0	\$541	\$2,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2011	Jul 2010	Feb 2011
DESIGN	Jul 2011	Oct 2011	Feb 2011	Jan 2015
BID/ REGISTER CONTRACT	Oct 2011	Jan 2012	Jan 2015	Apr 2015
CONSTRUCTION	Jan 2012	Jan 2013	Apr 2015	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2014	Apr 2016	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KING MANOR AND LEWIS H LATIMER HOUSE ROOF PROJECTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LLVIRG
Project Description: LAWRENCE VIRGILIO PLAYGROUND: PLAYGROUND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$6,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$7,100	\$0	\$4,900	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND RENOVATION FOR LAWRENCE VIRGILIO PLAYGROUND IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LTLBSH
Project Description: Nathan Weidenbaum Park Playground R/C Q205B-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0935

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,464	\$0	\$0	\$0	\$0	\$0	\$253	\$3,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NATHAN WEIDENBAUM (LITTLE BUSH) PARK - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4MARFAJ
Project Description: MARIO FAJARDO PLAYGROUND Q300-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$678	\$33	\$0	\$0	\$5,394	\$0	\$0	\$6,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Sep 2004	Dec 2004
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MARI FAJARDO PLAYGROUND RENOVATION, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4NNANPG
Project Description: NOONAN PLAYGROUND- Q044-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,082

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,358	\$229	\$65	\$0	\$0	\$0	\$1,048	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NOONAN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMSRF
Project Description: RC of the roof at Olmsted Center

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-1250

Original Budget: \$3,391

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$106	\$80	\$0	\$0	\$0	\$3,680	\$5,260	\$9,126	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE ROOF AT OLMSTED CENTER. FLUSHING MEADOWS CORONAPARK,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST3
Project Description: OLMSTED CTR FURNITURE Q099-808MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0013

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,558	\$0	\$70	\$0	\$0	\$0	\$359	\$1,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FMCP, QUEENS

Scope Summary:

OLMSTED CTR PARKING LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST4
Project Description: OLMSTED CTR RC (BUILDING) Q099-808MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0013 P-0245Q

Original Budget: \$16,483

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$32,195	\$166	\$39	\$0	\$0	\$0	\$0	\$32,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Jun 2013	Sep 2013
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Sep 2013	Mar 2014
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2014	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

117-02 ROOSEVELT AVENUE

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE OLMSTED CENTER IN FLUSHING MEADOWS CORONA PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OVERLO
Project Description: Overlook Envelope

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1249

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2031	Mar 2026	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OVERLOOK ENVELOPE, QUEENS

Scope Summary:

OVERLOOK ENVELOPE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PASAIR
Project Description: Passerelle Building/ Port Arth. AirTrain

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$125,141

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$124,891	\$124,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PASSERELLE/PORT AUTHORITY

Scope Summary:

PARKS PASSERELLE/PORT AUTHORITY AIRTRAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PDLBRC
Project Description: Lost Battalion Rec Ctr RC Q401-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0506

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,923	\$510	\$47	\$0	\$0	\$0	\$1,400	\$18,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

LOST BATTALION REC CTR RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PHIPPS
Project Description: Lt. Michael R. Davidson Playground Construction Q516-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D056 P-D019

Original Budget: \$4,943

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$523	\$0	\$0	\$0	\$4,815	\$0	\$0	\$5,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHIPPS PLAYGROUND ACQUISITION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PKTR23
Project Description: Queens Park Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$690	\$0	\$0	\$690
Non-City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN QUEENS

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN PARKS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG12A
Project Description: Reconstruction of plgr, Borough ofQueens (QG-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2007	Sep 2007
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS BOROUGHWIDE

Scope Summary:

PLGR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PNYT29
Project Description: PlaNYC FY18 Street Tree Queens CB 7,8,11 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$2,386

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,180	\$0	\$0	\$0	\$0	\$0	\$178	\$3,358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Jun 2018	Dec 2013	Jun 2014
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2014	Mar 2015
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

Scope Summary:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PNYT32
Project Description: Queens PLANYC CB 6, 9, 10 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400 406 409 410

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,760	\$0	\$0	\$2,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 6, 9, 10 IN QUEENS

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QMULT2
Project Description: QUEENS MULTISITE QG-506M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$295	\$0	\$0	\$0	\$3,016	\$0	\$0	\$3,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
DESIGN	Sep 2005	Dec 2005	Sep 2005	Dec 2005
BID/ REGISTER CONTRACT	Dec 2005	Mar 2006	Dec 2005	Mar 2006
CONSTRUCTION	Mar 2006	Mar 2007	Mar 2006	Mar 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Mar 2008	Mar 2007	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

Scope Summary:

IDLEWILD PK CRICKET PITCH FIELD CONSTRUCTION; JOHN BOWNE HS BASEBALLFIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QNPAV1
Project Description: State of Good Repair - Queens QG-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 P-1018

Original Budget: \$1,219

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$67	\$0	\$1,567	\$0	\$0	\$5,180	\$0	\$6,814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

STATE OF GOOD REPAIR - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QSTORE
Project Description: QUEENS STOREHOUSE Q099-520M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$14,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$917	\$0	\$10,365	\$0	\$0	\$0	\$5,156	\$16,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

QUEENS STOREHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QWCAMS
Project Description: Queens Wildlife Center Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2023	Sep 2023
DESIGN	Sep 2015	Dec 2015	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS WILDLIFE CENTER AVIARY MESH REPLACEMENT: REPLACE THE VINYL-COATED MESH AND REHABILITATE STRUCTURAL FRAME OF DOME.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RAINE2
Project Description: Rainey Pk Picnic Grove, Bsktball Ct, & Dog Run R/C Q048-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$575	\$13	\$7,487	\$0	\$0	\$0	\$0	\$8,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RAINEY PARK - RECONSTRUCTION OF THE PICNIC GROVE, BASKETBALL COURT, AND DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RAMBLE
Project Description: Ramblersville Restoration Areas

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$40	\$0	\$0	\$4,460	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

Explanation for Delay:

Project Location:

Scope Summary:

RAMBLERSVILLE RESTORATION AREAS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RDGEWD
Project Description: Rosemary's Plgd R/C Q398-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,239	\$0	\$0	\$0	\$0	\$0	\$302	\$3,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIDGEWOOD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RGRO1
Project Description: Rockaway Beach Crossovers Construction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,537

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,215	\$0	\$0	\$0	\$0	\$322	\$3,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY BEACH CROSSOVERS CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RGROI2
Project Description: Rockaway Beach Reformulation- Groin removal & crossing cons

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$8,288

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$860	\$0	\$0	\$0	\$0	\$0	\$28,891	\$29,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THE US ARMY CORPS OF ENGINEERS WILL BE CONSTRUCTING NEW GROINS ON ROCKAWAY BEACH IN THE SPRING OF 2020 TO CONTROL SAND EROSION. AT THE CITY'S REQUEST, THE CORPS HAS AGREED TO INCLUDE THE REMOVAL OF DECAYING WOODEN GROINS IN A SECTION OF ROCKAWAY BEACH IN THEIR CONSTRUCTION PLANS, IF FUNDED BY THE CITY. THESE GROINS NO LONGER PROVIDE EROSION CONTROL AND COULD BE HAZARDOUS IF LEFT TO CONTINUE DECAYING. COUPLING THE GROIN REMOVAL WITH THE CORPS' CONSTRUCTION OF NEW GROINS WILL PROVIDE A COST SAVINGS TO THE CITY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RRDPK
Project Description: Gwen Ifill Park Construction Q412-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$21,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,004	\$0	\$0	\$0	\$1	\$0	\$16,830	\$17,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RAILROAD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SAND03
Project Description: SANDY - Spring Creek Reforestation CNYG-316M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$780	\$0	\$0	\$0	\$0	\$0	\$244	\$1,024

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jan 2021	Jul 2021
DESIGN	Dec 2016	Mar 2018	Jul 2021	Oct 2022
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Oct 2022	Jul 2023
CONSTRUCTION	Dec 2018	Dec 2020	Jul 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPRING CREEK REFORESTATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREAC
Project Description: Shorefront Parkway Adventure Course Q163-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$408

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$480	\$19	\$0	\$0	\$0	\$0	\$84	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF AN ADVENTURE COURSE ALONG SHOREFRONT PARKWAY, BOROUGHOF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREDP
Project Description: Shorefront Parkway Dog Run Cons. Q163-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$84	\$0	\$0	\$0	\$0	\$24	\$154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A DOG PARK ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREPG
Project Description: Shorefront Tot Playground and Plaza Area Q163-318M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$644

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$356	\$0	\$288	\$0	\$0	\$0	\$0	\$644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF A TOT PLAYGROUND AND PLAZA AREA ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESA
Project Description: Shorefront Parkway Park Amenities Q163-120M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$264	\$95	\$0	\$0	\$0	\$0	\$359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESF
Project Description: Shorefront Parkway Multi-Purpose Sports Field Cons Q163-618M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$614	\$0	\$114	\$0	\$0	\$0	\$0	\$728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF A MULTI-PURPOSE SPORTS FIELD ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SPRNGF
Project Description: Alley Pond Park Springfield Plgd Parking Lot Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ALLEY POND PARK, QUEENS

Scope Summary:

ALLEY POND PARK SPRINGFIELD PLAYGROUND PARKING LOT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4STMCPG
Project Description: ST. MICHAEL'S PLAYGROUND RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$1,650	\$4,000	\$0	\$4,350	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

ST. MICHAEL'S PLAYGROUND RECONSTRUCTION: IMPROVEMENTS TO BENCHES, SWINGS, TABLES, PLANTINGS, AND PLAY EQUIPMENT, REPAVE ENTRANCE, CLEAR SANITARY LINES AND REOPEN COMFORT STATION.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SUNRSE
Project Description: Sunrise Stables Acquisition

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$10	\$490	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH CONDUIT AND LINDEN

Scope Summary:

SUNRISE STABLES ACQUISITION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE21A
Project Description: FY21 Street Tree Queens CBs 1-6 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D822

Original Budget: \$797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,480	\$0	\$0	\$0	\$547	\$0	\$0	\$3,027
Non-City	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$920

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY21 STREET TREE QUEENS CBS 1-6

Scope Summary:

FY21 STREET TREE QUEENS CBS 1-6

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22A
Project Description: Queens Street Tree Planting Prep FY22 CD30 QG-522M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D822

Original Budget: \$520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS.

Scope Summary:

QUEENS STREET TREE PLANTING SITE PREPARTION FY22 - CD 30

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22B
Project Description: Queens Street Plant. CD 30 FY 22 QG-622M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D822

Original Budget: \$454

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF QUEENS

Scope Summary:

QUEENS STREE TREE PLANTING - CD30

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22C
Project Description: Queens Street Plant. FY 22-CB 9,10,14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-Q245 P-0822 F-0175

Original Budget: \$1,873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$1,266	\$0	\$0	\$0	\$0	\$0	\$1,266

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS

Scope Summary:

QUEENS STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22D
Project Description: Queens Park Tree Planting

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q SE-0002Q WP-0169 SE-0200Q WM-0006 P-Q822

Original Budget: \$2,747

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$2,858	\$0	\$0	\$0	\$0	\$0	\$2,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS.

Scope Summary:

QUEENS PARK TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE23A
Project Description: Queens Street Tree Planting FY 23 - CB 7

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018 P-0822

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS, QUEENS

Scope Summary:

PLANTING NEW TREES IN COMMUNITY BOARD 7 IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE23B
Project Description: Queens CB 7 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$980

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 7 IN QUEENS

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE23C
Project Description: Queens CB 1-5 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400 401 402 403 404 405

Borough: QUEENS

Budget Lines: P-1018 WM-0006 P-0822

Original Budget: \$7,120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$218	\$0	\$0	\$5,202	\$0	\$5,420
Non-City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 1-5 IN QUEENS

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREL21
Project Description: FY21 Street Trees QN CB's 8,11-13, QG-1219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 SE-0002Q P-D822 P-0822

Original Budget: \$3,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,315	\$0	\$258	\$0	\$1,360	\$0	\$1,067	\$7,000
Non-City	\$2,180	\$0	\$20	\$0	\$0	\$0	\$0	\$2,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

FY21 STREET TREES QN CB'S 8,11-13(3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREP22
Project Description: Queens Street Tree Planting FY22 - CB 1-4, QG-422M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS

Scope Summary:

QUEENS STREET TREE PLANTING FY22 -CB1-4

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREP23
Project Description: FY23 Street Trees QN CB's 1-6

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400 401 402 403 404 405 406

Borough: QUEENS

Budget Lines: P-1018 P-D822 P-0822 SE-0002Q

Original Budget: \$3,983

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,583	\$0	\$0	\$0	\$0	\$3,583
Non-City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES QN CB'S 1-6

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRS23A
Project Description: Queens Tree-Damaged Sidewalk Reconstruction FY23, CBs 9 -14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,163

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS, QUEENS

Scope Summary:

THIS PROJECT WILL RECONSTRUCT SIDEWALKS DAMAGED BY ADJACENT CITY-OWNED TREES IN COMMUNITY BOARD 9, 10, 11, 12, 13, 14 IN QUEENS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4UDALNP
Project Description: Udalls Cove Park & Nature Preserve

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$52	\$0	\$0	\$0	\$350	\$0	\$0	\$402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS

Scope Summary:

UDALLS COVE PARK & NATURE PRESERVE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4UNION
Project Description: Union Street Beautification

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF QUEENS

Scope Summary:

UNION STREET BEAUTIFICATION IN QUEENS. PERMEABLE PAVEMENT ALONG UNION STREET AND GREENSTREETS RENOVATION ALONG NORTHERN BLVD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WATECS
Project Description: WATERS EDGE PLGD COMFORT STATION RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,755	\$0	\$0	\$0	\$0	\$1,745	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Jul 2022	Feb 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WATERS EDGE PLGD COMFORT STATION RECON

Scope Summary:

WATERS EDGE PLGD COMFORT STATION RECON

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WATEDG
Project Description: Cross Island Parkway Waters Edge Drive PLGD CONS Q135-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$19,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$644	\$0	\$0	\$0	\$0	\$0	\$11,081	\$11,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS -- WATERS
 EDGE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WOODPG
Project Description: WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$306	\$0	\$0	\$0	\$3,594	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS TO ADDRESS DRAINAGE ISSUES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WOODPZ
Project Description: WOODSIDE PLAZA Q198-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$284	\$0	\$1,743	\$0	\$0	\$0	\$0	\$2,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF WOODSIDE PLAZA, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPJAMC
Project Description: Walk to Park NYCHA Pomonok Houses Construction Q515-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,602	\$0	\$0	\$0	\$0	\$0	\$943	\$3,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WALK TO PARK NYCHA SOUTH JAMAICA II PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPWSDE
Project Description: Walk to Park NYCHA Woodside Playground Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,153	\$0	\$0	\$0	\$0	\$0	\$302	\$1,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WALK TO PARK NYCHA WOODSIDE PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: RE2544DR2
Project Description: RC 44TH DRIVE PIER QG-47250-108MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: RE-0025 SE-0002Q

Original Budget: \$2,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,627	\$0	\$0	\$0	\$0	\$0	\$90	\$8,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LONG ISLAND CITY - QUEENS

Scope Summary:

44TH STREET PIER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-02
Project Description: SANDY- Emergency Storm Make Safe - Rockaway Beach Q162-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,531

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$913	\$0	\$0	\$0	\$0	\$0	\$46	\$959
Non-City	\$7,215	\$0	\$0	\$0	\$0	\$0	\$249	\$7,464

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY-STORM MAKE SAFE OF ROCKAWAY BEACH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-08
Project Description: PNP Socrates Sculpture Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$206

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$99	\$0	\$0	\$0	\$0	\$0	\$31	\$130
Non-City	\$26	\$0	\$268	\$0	\$0	\$0	\$0	\$294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

QUEENS SOCRATES SCULPTURE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-09
Project Description: SANDY - Queens Plgrd requirements (Type 1) QG-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$164	\$0	\$0	\$0	\$0	\$0	\$47	\$211
Non-City	\$1,457	\$0	\$0	\$0	\$0	\$0	\$335	\$1,792

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

QUEENS PLGR (WO #6)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-10
Project Description: Ralph DeMarco Pk, Shoreline R/C Q004-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$92

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$321	\$474	\$975	\$0	\$0	\$0	\$0	\$1,770
Non-City	\$348	\$4,300	\$1,501	\$0	\$0	\$0	\$0	\$6,149

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2016	Sep 2017
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Sep 2017	Dec 2017
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Dec 2018	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RALPH DEMARCO PK, QUEENS

Scope Summary:

SANDY - R/C OF SHORELINE IN RALPH DEMARCO PK, TYPE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-12
Project Description: SANDY- Joe Michael's Mile Promenade Q135-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$222

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$312	\$0	\$0	\$0	\$0	\$0	\$6	\$318
Non-City	\$173	\$0	\$0	\$0	\$0	\$0	\$39	\$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

28 ROAD AND CROSS ISLAND PKWY, QUEENS

Scope Summary:

R/C OF THE PROMENADE(JOE MICHAEL'S MILE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-13
Project Description: SANDY-Rockaway Beach roller hockey rink - Type 3 Q163-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$446

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$31	\$0	\$0	\$0	\$0	\$0	\$45	\$76
Non-City	\$599	\$0	\$0	\$0	\$0	\$0	\$48	\$647

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SANDY-ROCKAWAY BEACH: LONG TERM RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-15
Project Description: SANDY - Tree removals - Queens CB 6-15 QG-414M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$81	\$0	\$0	\$0	\$0	\$0	\$139	\$220
Non-City	\$463	\$0	\$0	\$0	\$0	\$0	\$1,244	\$1,707

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Jun 2019
DESIGN	Apr 2014	Jun 2014	Jun 2019	Sep 2019
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Sep 2019	Dec 2019
CONSTRUCTION	Sep 2014	Sep 2015	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

TREE REMOVALS RELATED TO SANDY IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-18
Project Description: SANDY - Tribute Park Reconstruction Q028-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$563	\$0	\$0	\$0	\$0	\$0	\$19	\$582
Non-City	\$509	\$0	\$0	\$0	\$0	\$0	\$156	\$665

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

Scope Summary:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-21
Project Description: SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$253

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$0	\$27	\$0	\$0	\$0	\$0	\$37
Non-City	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-22
Project Description: SANDY - Rockaway Beach Shorefront Pkwy Handball Ct Q163-315M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$570	\$0	\$0	\$0	\$0	\$0	\$29	\$599
Non-City	\$2,700	\$0	\$0	\$0	\$0	\$0	\$252	\$2,952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BEACH 105 STREET AND BEACH 102 STREET, SOUTH OF SHORE FRONT PARKWAY AT ROCKAWAY BCH

Scope Summary:

SANDY-ROCKAWAY BCH-R/C OF 8 HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-25
Project Description: Bayside Marina Reconstruction (Q135-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,939

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$347	\$0	\$388	\$0	\$0	\$0	\$0	\$735
Non-City	\$379	\$0	\$3,490	\$0	\$0	\$0	\$0	\$3,869

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2019	Jan 2017	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2022	Oct 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAYSIDE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-26
Project Description: World's Fair Marina Q099-218M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$7,081

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$543	\$0	\$0	\$0	\$8	\$0	\$672	\$1,223
Non-City	\$602	\$0	\$6,129	\$0	\$0	\$0	\$0	\$6,731

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WORLD'S FAIR MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-27
Project Description: Little Bay Revetment

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$457

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$52	\$0	\$0	\$0	\$0	\$0	\$103	\$155
Non-City	\$87	\$0	\$0	\$926	\$0	\$0	\$0	\$1,013

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JOE MICHAEL'S MILE/LITTLE BAY REVETMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-29
Project Description: FMCP Electrical Repairs Q099-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$15,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$458	\$153	\$2	\$0	\$0	\$0	\$4,430	\$5,043
Non-City	\$2,182	\$241	\$0	\$41,017	\$0	\$0	\$0	\$43,440

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FMCP ELECTRICAL REPAIRS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-32
Project Description: SANDY - Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$238
Non-City	\$2,894	\$84	\$139	\$0	\$0	\$0	\$0	\$3,117

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF A PERFORMANCE SPACE ON BEACH 94TH STREET, IN ROCKAWAYBEACH, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-33
Project Description: SANDY - Shorefront Park MPPA Sports Field Cons. Q163-618M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$8,448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$184	\$0	\$3	\$0	\$0	\$0	\$0	\$187
Non-City	\$3,850	\$252	\$2,085	\$0	\$0	\$0	\$0	\$6,187

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHOREFRONT PARK MULTI-PURPOSE SPORTS FIELD CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-34
Project Description: SANDY - Shorefront Labyrinth and Seating Area Q163-518M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,398

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$286	\$0	\$13	\$0	\$0	\$0	\$0	\$299
Non-City	\$1,455	\$251	\$86	\$0	\$0	\$0	\$0	\$1,792

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHOREFRONT LABYRINTH AND SEATING AREA CONSTRUCTION - BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-35
Project Description: SANDY - Shorefront Tot Playground and Plaza Area Q163-318M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$10,141

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$793	\$0	\$40	\$0	\$0	\$0	\$0	\$833
Non-City	\$5,692	\$158	\$1,080	\$0	\$0	\$0	\$0	\$6,930

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHOREFRONT TOT PLAYGROUND AND PLAZA AREA CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-36
Project Description: SANDY - Shorefront Parkway Adventure Course Q163-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$687	\$0	\$0	\$0	\$0	\$0	\$67	\$754
Non-City	\$3,074	\$134	\$1	\$0	\$0	\$0	\$619	\$3,828

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHOREFRONT PARKWAY ADVENTURE COURSE CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-37
Project Description: SANDY - Beach 88th Street Park Construction Q499-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$9,172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129
Non-City	\$741	\$7,708	\$165	\$0	\$0	\$0	\$0	\$8,614

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-38
Project Description: SANDY - Beach 24th to Beach 25th Street Ramp Q162-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94
Non-City	\$150	\$937	\$0	\$163	\$0	\$0	\$0	\$1,250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A RAMP BETWEEN BEACH 24TH AND BEACH 25TH STREETS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-39
Project Description: SANDY - Rockaway Community Park Shoreline R/C Q371-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$13,819

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$232
Non-City	\$978	\$32	\$0	\$0	\$10,710	\$0	\$0	\$11,720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE SHORELINE AT ROCKAWAY COMMUNITY PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-42
Project Description: SANDY - Shorefront Parkway Dog Run Cons. Q163-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$487
Non-City	\$1,559	\$0	\$0	\$0	\$0	\$0	\$36	\$1,595

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF A DOG PARK ON SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-44
Project Description: SANDY - Shorefront Parkway Park Amenities

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,611

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$505	\$2	\$6	\$0	\$0	\$0	\$0	\$513
Non-City	\$0	\$2,680	\$923	\$0	\$0	\$0	\$0	\$3,603

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-45
Project Description: SANDY - Thursby Basin Park Construction Q479-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$12,025

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
Non-City	\$985	\$0	\$10,940	\$0	\$0	\$0	\$0	\$11,925

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-46
Project Description: Joe Michael's Mile (Q012-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,955

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$32	\$0	\$0	\$0	\$0	\$0	\$180	\$212
Non-City	\$152	\$0	\$0	\$1,624	\$0	\$0	\$0	\$1,776

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROSS ISLAND PARKWAY, UTOPIA PARKWAY, QUEENS.

Scope Summary:

RECONSTRUCTION, REPLACEMENT, REHABILITATION AND/OR STABILIZATION OF DAMAGED WATERFRONT AREAS, QUEENS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-48
Project Description: Bayswater Park Reconstruction-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$39,588

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$764
Non-City	\$0	\$0	\$40,034	\$0	\$0	\$0	\$0	\$40,034

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

Scope Summary:

THIS PROJECT WILL RECONSTRUCT BAYSWATER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-49
Project Description: Bayswater Park Recons of Maint. & Operations-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$12,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$11	\$0	\$6,342	\$0	\$0	\$0	\$0	\$6,353

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION AND MAINTENANCE AND OPERATIONS BUILDING IN BAYSWATER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-51
Project Description: Bayswater Park Comfort Station Construction-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$7,302

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Non-City	\$10	\$0	\$0	\$5,182	\$0	\$0	\$0	\$5,192

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

Scope Summary:

BAYSWATER PARK COMFORT STATION CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-52
Project Description: Beach 32nd Street Sport Field Conduit

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$16	\$1	\$0	\$0	\$0	\$142	\$159
Non-City	\$0	\$147	\$0	\$0	\$1,270	\$0	\$0	\$1,417

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

BEACH 32ND STREET SPORT FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-53
Project Description: Flight 587 Memorial Plaza Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3	\$1	\$0	\$0	\$0	\$30	\$34
Non-City	\$0	\$30	\$0	\$0	\$256	\$0	\$0	\$286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

FLIGHT 587 MEMORIAL PLAZA CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY6-08
Project Description: Asser Levy HMP (Hazard Mitigation Plan) Funding

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,732

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$190	\$0	\$0	\$0	\$0	\$0	\$451	\$641
Non-City	\$416	\$0	\$4,476	\$0	\$0	\$0	\$0	\$4,892

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	May 2013
DESIGN	Mar 2013	May 2013	May 2013	May 2015
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2015	Feb 2016
CONSTRUCTION	Aug 2013	Aug 2014	Feb 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Feb 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SANDY-SAFETY SURFACE & PAVEMENTS (NON-EMERGENCY)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SEQ-TREES
Project Description: South East Queens Sewer Build-out Trees Restitution

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,154	\$0	\$1,764	\$0	\$0	\$0	\$0	\$2,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2029	Jun 2020	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Aug 2029	Jun 2029	Aug 2029

Explanation for Delay:

Project Location:

QUEENS BOROWIDE

Scope Summary:

SOUTH EAST QUEENSTREES RESTITUTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BB05-01-A
Project Description: GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,242	\$110	\$0	\$0	\$0	\$0	\$0	\$22,352
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE I, STAGE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BB05-02-A
Project Description: GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$5,082

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,063	\$1	\$0	\$0	\$0	\$347	\$0	\$17,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jul 2019	Jan 2021
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jan 2021	Sep 2021
CONSTRUCTION TO 50%	Aug 2021	Mar 2022	Sep 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Apr 2022	Jul 2026
PROJECT START	Mar 2022	Nov 2022	Jul 2026	Jul 2026
DESIGN START	Mar 2022	Nov 2022	Aug 2026	Aug 2026
DESIGN COMPLETION	Mar 2022	Nov 2022	Aug 2026	Aug 2026
CONSTRUCTION START	Mar 2022	Nov 2022	Aug 2026	Aug 2026
CONSTRUCTION COMPLETION	Mar 2022	Nov 2022	Aug 2026	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE 2, STAGE 1

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BBJ-Q
Project Description:	Boro Based Jails New Queens Detention Facility DesignBuild

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: QUEENS

Budget Lines: C-0114

Original Budget: \$2,113,874

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$41,309	\$24,587	\$835,120	\$519,733	\$398,095	\$163,130	\$3,000	\$1,984,974	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2029	May 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW QUEENS FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BBJ-QGAR
Project Description: Borough Based Jails Queens Garage Design Build

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: QUEENS

Budget Lines: C-0114 TF-0001

Original Budget: \$97,683

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75,962	\$18,763	\$0	\$0	\$0	\$0	\$0	\$94,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2025	May 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NE W QUEENS GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO277ELV2
Project Description: 25-10 COURT HOUSE SQ.- ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0264 CO-0277

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,418	\$1	\$174	\$0	\$0	\$0	\$0	\$4,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN COMPLETION	Dec 2014	Dec 2014	Jul 2012	Sep 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Sep 2017	Feb 2020
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Feb 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

25-10 COURT HOUSE SQ.- ELEVATORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO277FA
Project Description: 25-10 COURT HOUSE SQ.- FIRE ALARM SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: CO-0264 CO-0277

Original Budget: \$276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,129	\$0	\$0	\$7,554	\$0	\$0	\$0	\$8,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Dec 2019	Feb 2021
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Feb 2021	Jul 2021
FINAL DESIGN	Mar 2008	Sep 2008	Jul 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Oct 2022	Oct 2023
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Jan 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Oct 2025	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

25-10 COURT HOUSE SQUARE - FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO296ELEC
Project Description: 125-01 QUEENS BLVD - ELECTRICAL, FA, SPRINKLER UPGRADES

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$51,044

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$7,876	\$0	\$0	\$2,063	\$0	\$743	\$63,936	\$74,618	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jan 2019	Apr 2019
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Apr 2019	Feb 2022
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Jan 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Oct 2020	Jul 2026	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

125-01 QUEENS BLVD - ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO296RF
Project Description: 125-01 QUEENS BLVD.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$3,359

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,591	\$0	\$19,205	\$0	\$0	\$0	\$0	\$20,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2019	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	May 2021	Dec 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Dec 2021	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

125-01 QUEENS BLVD.- ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO299EXT2
Project Description: 89-17 SUTPHIN BLVD.- PLAZA/SIDEWALK RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$7,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,054	\$146	\$0	\$0	\$6,479	\$0	\$0	\$7,679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jul 2023	Nov 2023
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Nov 2023	Nov 2023
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Nov 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2023	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAZA RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO299FIRE
Project Description: 89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$6,944

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,433	\$0	\$22,214	\$0	\$0	\$0	\$0	\$23,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CS-NC-BAF
Project Description: BORDEN AVENUE PUMP STATION FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$69,236

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,573	\$0	\$0	\$63,208	\$0	\$0	\$67,781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

ONSTRUCTION OF THE BORDEN AVENUE PUMP STATION FORCE MAIN. THE PROJECTWILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: DOTSEQ01
Project Description: Southeast Queens - DOT Priority Grids Group 1 (SEQPGRD1)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0200Q SE-0002Q WM-0001

Original Budget: \$12,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$363	\$16,630	\$0	\$0	\$0	\$0	\$0	\$16,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVEDRAINAGE CONDITIONS - GROUP 1, AS DETERMINED BY DOT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: DOTSEQ02
Project Description: Southeast Queens - DOT Priority Grids Group 2 (SEQPGRD2)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q SE-0002Q

Original Budget: \$11,085

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$494	\$0	\$1,462	\$13,959	\$0	\$0	\$0	\$15,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVE DRAINAGE CONDITIONS - GROUP 2, AS DETERMINED BY DOT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0002
Project Description: DCAS - Queens Civil Court

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,977	\$218	\$0	\$343	\$0	\$0	\$0	\$6,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

QUEENS CIVIL COURT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0004
Project Description: DSNY - Queens 7 District Garage Annex

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,162

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,920	\$16	\$0	\$58	\$0	\$0	\$0	\$1,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

QUEENS 7 DISTRICT GARAGE ANNEX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEQN23
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$87	\$6,919	\$0	\$0	\$0	\$0	\$0	\$7,006
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEQN24
Project Description: Reconstruction of Existing Sewers, North Queens.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$9,252

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEQS22
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$10,478

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,122	\$3,632	\$0	\$0	\$0	\$0	\$0	\$12,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2025	Oct 2023	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

THIS IS A ONE YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 11/17/2021.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEQS23
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$9,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$8,647	\$853	\$0	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEQS24
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$10,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$13,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F175EC268
Project Description: NEW FIREHOUSE - EC268

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,865	\$4,416	\$25,656	\$0	\$0	\$0	\$0	\$32,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Sep 2018	Oct 2019	Jul 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Jun 2019	Jul 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jul 2020	Apr 2023	May 2024
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	May 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Jun 2024	Aug 2024
	Oct 2020	Dec 2020	Aug 2024	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW FIREHOUSE - EC268

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F204INFRA
Project Description: Fort Totten Infrastructure Upgrade

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: F-0204

Original Budget: \$57,686

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$3,879	\$4,875	\$0	\$47,756	\$0	\$0	\$0	\$56,510	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2020	Jun 2020	Jan 2020	Jun 2020
DESIGN START	Jun 2020	Jan 2021	Jun 2020	Jan 2021
DESIGN COMPLETION	Jan 2021	Jan 2022	Jan 2021	Jan 2022
CONSTRUCTION START	Jan 2022	Dec 2022	Jan 2022	Dec 2022
CONSTRUCTION COMPLETION	Dec 2022	Nov 2024	Dec 2022	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

FORT TOTTEN INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCJA03-3B
Project Description: GI - CONS OF ROW GI IN JAMAICA BAY CSO AREAS JAM-03 & JAM-3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$20,497

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,440	\$0	\$350	\$0	\$0	\$0	\$0	\$19,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Sep 2015	Dec 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Dec 2015	Apr 2016
FINAL DESIGN	Sep 2017	Mar 2018	Apr 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Oct 2016	Jan 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2017	May 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2017	Sep 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2018	Apr 2018
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2018	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE JAMAICA BAY CSO AREAS JAM-003 AND JAM-003A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-1B
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 1, PH B

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$18,547

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,618	\$0	\$624	\$0	\$0	\$0	\$0	\$19,242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Nov 2014	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE1, PHASE B

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GQT103-23
Project Description: GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$18,714

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,092	\$0	\$877	\$0	\$0	\$116	\$0	\$22,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Jun 2019	Sep 2017	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jul 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jul 2020	May 2021
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Mar 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Nov 2023	Aug 2024
PROJECT START	Feb 2021	Mar 2021	Aug 2024	Oct 2024
DESIGN START	Feb 2021	Mar 2021	Oct 2024	Dec 2024
DESIGN COMPLETION	Feb 2021	Mar 2021	Dec 2024	Feb 2025
CONSTRUCTION START	Feb 2021	Mar 2021	Feb 2025	Jun 2025
CONSTRUCTION COMPLETION	Feb 2021	Mar 2021	Jun 2025	Feb 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBPED216S
Project Description: PED BRIDGE - 216 ST (Q)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$6,321

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,803	\$0	\$0	\$0	\$708	\$0	\$0	\$3,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PED BRIDGE - 216 ST (Q)

Scope Summary:

PED BRIDGE - 216 ST (Q)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBPED800Q
Project Description: PED BRIDGE - PORPOISE BR & TIDE GATE(SANDY4-30, 4-31)QED1062

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-1018

Original Budget: \$65,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,345	\$51,963	\$0	\$0	\$0	\$0	\$0	\$59,308
Non-City	\$0	\$1,101	\$0	\$0	\$0	\$0	\$0	\$1,101

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

Scope Summary:

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82CORHC
Project Description: Corona Health Center-Exterior Facade, Basement and Lobby

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$8,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,841	\$8,819	\$0	\$0	\$0	\$0	\$0	\$10,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2016	Jan 2016
CONSTRUCTION	May 2017	May 2022	Jan 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Jan 2017	Jan 2018
DEVELOP SCOPE	May 2022	May 2022	Jan 2018	Jan 2019
PRELIMINARY DESIGN	May 2022	May 2022	Jan 2019	Jan 2024
FINAL DESIGN	May 2022	May 2022	Jan 2019	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 25%	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 50%	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 75%	May 2022	May 2022	Jan 2019	Jan 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Jan 2019	Jan 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jan 2019	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CORONA HEALTH CENTER EXTERIOR FACADE, BASEMENT AND LOBBY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCHPQN
Project Description: SAFE ROUTES TO SCHOOLS- QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988 HW-D103 HW-D105

Original Budget: \$11,289

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,815	\$0	\$389	\$10,700	\$0	\$0	\$0	\$12,904
Non-City	\$0	\$0	\$480	\$694	\$0	\$0	\$0	\$1,174

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jun 2021	Jan 2019	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2024
PROJECT START	Nov 2022	Dec 2022	Jul 2024	Jul 2024
DESIGN START	Nov 2022	Dec 2022	Jul 2024	Jul 2024
DESIGN COMPLETION	Nov 2022	Dec 2022	Jul 2024	Jul 2024
CONSTRUCTION START	Nov 2022	Dec 2022	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Nov 2022	Dec 2022	Jul 2024	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SAFE ROUTES TO SCHOOLS- QUEENS

Scope Summary:

SAFE ROUTES TO SCHOOLS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10311
Project Description: 111th Street Malls (QED-1049)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 403 404

Borough: QUEENS

Budget Lines: HW-D103 HW-0001Q

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,758	\$0	\$0	\$700	\$0	\$17,876	\$0	\$20,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	May 2017	Sep 2017	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

111TH ST MALLS

Scope Summary:

111TH ST MALLS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWHARPADM
Project Description: Harper Street Administration Building Reconstruction DB

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,627	\$0	\$2,108	\$23,785	\$45,000	\$67,031	\$0	\$140,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HARPER STREET ADMINISTRATION BUILDING RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWHARPER
Project Description: Reconstruction of Harper Street Asphalt Plant - Construction

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$37,801

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,602	\$4,332	\$0	\$0	\$62,456	\$0	\$0	\$86,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN START	Jun 2017	Jun 2017	Jun 2017	Apr 2019
DESIGN COMPLETION	Jun 2017	Jun 2017	Apr 2019	Aug 2021
CONSTRUCTION START	Jun 2017	Jun 2017	Aug 2021	Apr 2022
CONSTRUCTION COMPLETION	Jun 2017	Jul 2020	Apr 2022	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

Scope Summary:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP2009Q
Project Description: CITYWIDE PED RAMPS - QUEENS (SIM)

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$5,454

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,975	\$0	\$0	\$0	\$0	\$0	\$493	\$8,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2009	Jun 2009
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2009	Oct 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jun 2010	Sep 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Sep 2010	Nov 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Nov 2010	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CITYWIDE PED RAMPS - QUEENS

Scope Summary:

CITYWIDE PED RAMPS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPMWBEQ
Project Description: Installation of Standard Pedestrian Ramps - MWBE

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$321

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

Scope Summary:

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19Q2
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$15,471

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,860	\$148	\$0	\$0	\$0	\$0	\$0	\$15,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20Q3
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,670	\$2,662	\$0	\$0	\$0	\$0	\$0	\$14,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

Explanation for Delay:

Project Location:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20QC
Project Description: Non-Standard Upgrades Ped Ramp - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$6,088

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,080	\$0	\$5,749	\$0	\$0	\$0	\$0	\$6,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - QUEENS

Scope Summary:

COMPLEX UPGRADES PED RAMP - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR21Q1
Project Description: Rehabilitation of Standard Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$16,533

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$6,104	\$2,843	\$5,688	\$6,819	\$0	\$0	\$0	\$21,454	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024
PROJECT START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
DESIGN START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
DESIGN COMPLETION	Mar 2024	Apr 2024	Apr 2024	Apr 2024
CONSTRUCTION START	Mar 2024	Apr 2024	Apr 2024	Apr 2024
CONSTRUCTION COMPLETION	Mar 2024	Apr 2024	Apr 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR22Q1
Project Description: Rehabilitation of Standard Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$15,958

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$0	\$0	\$19,863	\$0	\$0	\$20,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHABILITATION OF STANDARD PED RAMPS - QUEENS

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR23Q1
Project Description: Standard Upgrades Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$18,787

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STANDARD UPGRADES PED RAMPS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ100SBB
Project Description: Woodhaven Blvd SBS Phase B (QED-1040B)

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-1684

Original Budget: \$48,691

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,614	\$0	\$0	\$46,103	\$0	\$0	\$0	\$49,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD SBS PHASE B

Scope Summary:

WOODHAVEN BLVD SBS PHASE B

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1182B
Project Description: Broad Channel Bulkheads - Phase II (SEQ200586)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0002 SE-0200Q WM-0001

Original Budget: \$19,167

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$26,240	\$0	\$179	\$270	\$0	\$0	\$6,871	\$33,560
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2015	Oct 2015
DESIGN START	Oct 2015	Apr 2017	Oct 2015	Apr 2017
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROAD CHANNEL BULKHEADS PHASE II

Scope Summary:

BROAD CHANNEL BULKHEADS PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1184A
Project Description: James Court Roadway & Bulkhead, Queens (Joint Bid)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$1,948

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,861	\$0	\$0	\$0	\$0	\$280	\$0	\$4,141
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2013	Feb 2011	May 2013
PRELIMINARY DESIGN	May 2013	May 2013	May 2013	May 2013
FINAL DESIGN	May 2013	May 2013	May 2013	May 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2015	Jun 2013	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMES COURT ROADWAY AND BULKHEAD

Scope Summary:

JAMES COURT ROADWAY AND BULKHEAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1187
Project Description: Westbourne-Dunbar Roadways & Bulkheads (SAND1187, SEQ200595)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: HW-0061 HW-0001Q

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,834	\$284	\$0	\$600	\$0	\$42,395	\$0	\$45,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2019	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

Scope Summary:

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190A
Project Description: Reconstruction of Queens Blvd Phase 1 (QED-1042A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-Q001 HW-0200 TF-0002 TF-0502 HW-D103

Original Budget: \$49,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,499	\$0	\$379	\$115,627	\$0	\$0	\$0	\$127,505
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190B
Project Description: Reconstruction of Queens Blvd Phase 2(QED-1042B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$81,984

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,694	\$0	\$0	\$0	\$0	\$70,597	\$0	\$74,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Apr 2026
PROJECT START	Nov 2018	Dec 2018	Apr 2026	Apr 2026
DESIGN START	Nov 2018	Dec 2018	Apr 2026	Apr 2026
DESIGN COMPLETION	Nov 2018	Dec 2018	Apr 2026	Apr 2026
CONSTRUCTION START	Nov 2018	Dec 2018	Apr 2026	Apr 2026
CONSTRUCTION COMPLETION	Nov 2018	Dec 2018	Apr 2026	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190-C
Project Description: Reconstruction of Queens Blvd Phase 3, QED-1042C

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-D103

Original Budget: \$98,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,122	\$0	\$0	\$0	\$0	\$0	\$96,722	\$98,844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Nov 2020
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Dec 2020	Feb 2021
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD, PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1193
Project Description: Union Turnpike Curb Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$24,709

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,419	\$0	\$377	\$0	\$0	\$0	\$0	\$8,796
Non-City	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$617

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

UNION TURNPIKE CURB REPAIR

Scope Summary:

UNION TURNPIKE CURB REPAIR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1195
Project Description: Colfax and Murdock Street Raising (SEQNS003)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-0200 TF-0502 TF-0002

Original Budget: \$29,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,271	\$0	\$18,474	\$0	\$0	\$0	\$0	\$19,745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Sep 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COLFAX AND MURDOCK STREET RAISING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1196
Project Description: Cloudburst Project - St Albans (SEQ-SACBA)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$31,758

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$694	\$337	\$0	\$6,879	\$0	\$0	\$7,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Oct 2020	Aug 2022
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Dec 2020	Feb 2022
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Dec 2022	May 2023
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2023	Aug 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Nov 2023	Feb 2024
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	May 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLOUDBURST PROJECT - ST ALBANS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1198
Project Description: Reconst. of Beach Channel Drive-Phase B Non Sandy(QED-1030B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$37,214

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$674	\$376	\$0	\$0	\$0	\$38,976	\$0	\$40,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Apr 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jun 2022	Mar 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2023	May 2024
PROJECT START	Mar 2022	Apr 2022	May 2024	May 2024
DESIGN START	Mar 2022	Apr 2022	May 2024	May 2024
DESIGN COMPLETION	Mar 2022	Apr 2022	Jun 2024	Jun 2024
CONSTRUCTION START	Mar 2022	Apr 2022	Jun 2024	Jun 2024
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Jun 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1201
Project Description: ASTORIA BLVD SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q001 HW-0001Q

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,689	\$0	\$500	\$0	\$11,341	\$0	\$0	\$13,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Oct 2023	May 2021	Oct 2023
CONSTRUCTION	May 2024	Aug 2026	May 2024	Aug 2026
ORIGINAL EQUIP & FURNISHING	Aug 2026	Aug 2026	Aug 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

34TH AVE MALLS IMPROVEMENTS

Scope Summary:

34TH AVE MALLS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1205
Project Description: Belt Parkway Guardrail at Sunrise Highway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$725	\$0	\$4,000	\$0	\$0	\$0	\$4,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BELT PARKWAY

Scope Summary:

BELT PARKWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ121B3
Project Description: RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HW-0061 HW-0121 HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$10,404

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,090	\$329	\$555	\$31,685	\$0	\$0	\$0	\$36,659
Non-City	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$717

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Jun 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Jun 2022	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SOUTH JAMAICA QUEENS

Scope Summary:

RECON OF SOUTH JAMAICA AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ200578
Project Description: SEQ - Foch Boulevard Safety Improvements (SEQ200578)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$6,653

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,167	\$0	\$2,778	\$0	\$0	\$0	\$0	\$7,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Oct 2018	Sep 2017	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Jan 2019	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Apr 2020	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

Scope Summary:

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ274F2
Project Description: RECON OF STREETS IN ROSEDALE AREA - PHASE 2 (SEQ200592)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-0200 TF-0002 TF-0502 HW-0061

Original Budget: \$22,140

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,425	\$0	\$53,329	\$0	\$0	\$0	\$0	\$57,754
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

Scope Summary:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ631B-3
Project Description: ALMEDA AV - PHASE III

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-087HW

Original Budget: \$12,332

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$0	\$0	\$0	\$0	\$1,284	\$1,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Mar 2012	Oct 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jan 2024	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ALMEDA AV - PHASE III

Scope Summary:

ALMEDA AV - PHASE III

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ662G
Project Description: Springfield Gardens Phase V (SE-862)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HW-0061 HW-0001Q HW-0662 HW-0200 TF-0002 TF-0502

Original Budget: \$24,283

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,113	\$0	\$419	\$0	\$21,900	\$0	\$0	\$24,432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Mar 2020	May 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	May 2020	Sep 2020
FINAL DESIGN	Dec 2014	Jun 2015	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Nov 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ROCKAWAY BLVD

Scope Summary:

ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ724B
Project Description: Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HW-0061 HW-0001Q HW-0200 TF-0002 TF-0502

Original Budget: \$11,889

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,244	\$0	\$81	\$53,553	\$0	\$0	\$0	\$62,878
Non-City	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$435

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2003	Nov 2003	Aug 2003	Nov 2003
PRELIMINARY DESIGN	Nov 2003	Mar 2004	Nov 2003	Mar 2004
FINAL DESIGN	Mar 2004	Sep 2004	Mar 2004	Mar 2017
BID AWARD AND REGISTER CONTRCT	Sep 2004	Dec 2004	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Dec 2004	Apr 2005	Jun 2017	Jan 2018
CONSTRUCTION TO 50%	Apr 2005	Aug 2005	Jan 2018	Aug 2018
CONSTRUCTION TO 75%	Aug 2005	Nov 2005	Mar 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Nov 2005	Feb 2006	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Feb 2006	Apr 2006	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2006	May 2006	Aug 2019	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKVILLE-EDGEWOOD TRIANGE ROSEDALE QUEENS

Scope Summary:

BROOKVILLE-EDGEWOOD TRIANGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ787B3
Project Description: Sutter Ave, Etc - Phase V (B3)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HW-0061 HW-0787 HW-0200 TF-0002 TF-0502 HW-0001Q

Original Budget: \$513

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$542	\$0	\$0	\$100	\$0	\$0	\$1,179	\$1,821
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Mar 2018	Mar 2018
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Mar 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Mar 2018	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SUTTER AVE, ETC - PHASE V (B3)

Scope Summary:

SUTTER AVE, ETC - PHASE V (B3)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ788CS
Project Description: Court Square Pedestrian Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$18,187

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,653	\$0	\$0	\$0	\$15,982	\$0	\$0	\$17,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2022	Aug 2024	Jul 2022	Aug 2024
CONSTRUCTION START	Aug 2024	Apr 2025	Aug 2024	Apr 2025
CONSTRUCTION COMPLETION	Apr 2025	Apr 2028	Apr 2025	Apr 2028

Explanation for Delay:

Project Location:

COURT SQUARE PEDESTRIAN IMPROVEMENTS

Scope Summary:

COURT SQUARE PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ985
Project Description: SHORE ROAD RECONSTRUCTION (SEQ200585)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$7,725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,046	\$0	\$289	\$0	\$0	\$0	\$157	\$12,492
Non-City	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2012	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Nov 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Aug 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jan 2016	Apr 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Apr 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Jun 2022
PROJECT START	Mar 2012	Apr 2012	Jul 2022	Jul 2022
DESIGN START	Mar 2012	Apr 2012	Jul 2022	Jul 2022
DESIGN COMPLETION	Mar 2012	Apr 2012	Jul 2022	Jul 2022
CONSTRUCTION START	Mar 2012	Apr 2012	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Mar 2012	Apr 2012	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SHORE ROAD FROM EAST DRIVE TO 36TH AVE, DOUGLASTON

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQF033
Project Description: 28-11 QPN 7TH FL REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$3,347

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,987	\$0	\$0	\$0	\$0	\$0	\$13,827	\$15,814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

COLLEGE POINT WINDOWS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020Q1
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200 P-1018

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,118	\$154	\$0	\$0	\$0	\$0	\$0	\$7,272
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- QUEENS

Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020Q2
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$7,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,643	\$472	\$0	\$521	\$0	\$0	\$0	\$7,636
Non-City	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2021	Nov 2023
PROJECT START	Oct 2021	Nov 2021	Nov 2023	Nov 2023
DESIGN START	Oct 2021	Nov 2021	Nov 2023	Nov 2023
DESIGN COMPLETION	Oct 2021	Nov 2021	Nov 2023	Nov 2023
CONSTRUCTION START	Oct 2021	Nov 2021	Nov 2023	Nov 2023
CONSTRUCTION COMPLETION	Oct 2021	Nov 2021	Nov 2023	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- QUEENS

Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021Q
Project Description: PRIOR NOTICE SIDEWALK - QUEENS

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200 P-1331 HW-Q001

Original Budget: \$12,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$85	\$8,293	\$0	\$0	\$0	\$0	\$0	\$8,378
Non-City	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$1,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2023Q
Project Description: Prior Notice Sidewalks - Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1331 HW-0200

Original Budget: \$17,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$803	\$0	\$0	\$14,404	\$0	\$0	\$15,207
Non-City	\$0	\$0	\$0	\$0	\$1,334	\$0	\$0	\$1,334

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQARVEXPN
Project Description: Arverne Library - Replacement facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$7,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,930	\$1,137	\$12,560	\$0	\$0	\$0	\$3,400	\$19,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Sep 2015	Sep 2015
DESIGN START	Apr 2016	Apr 2016	Oct 2015	Apr 2018
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2018	Jan 2021
CONSTRUCTION START	Apr 2016	Apr 2016	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Apr 2016	Dec 2021	Oct 2021	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ARVERNE LIBRARY EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQASADA
Project Description: ASTORIA - Brach renovation with ADA

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-0122

Original Budget: \$1,479

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,942	\$0	\$2,286	\$13,948	\$0	\$0	\$0	\$18,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2016	Feb 2016	Oct 2015	Oct 2015
DESIGN START	Feb 2016	Feb 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	Feb 2016	Feb 2016	Jun 2016	Nov 2019
CONSTRUCTION START	Feb 2016	Feb 2016	Nov 2019	Nov 2019
CONSTRUCTION COMPLETION	Feb 2016	Dec 2018	Nov 2019	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ASTORIA ADA RENOVATION FY16 CM CONSTANTINIDES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQAUB-RG
Project Description: Auburndale - Reading Garden

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122

Original Budget: \$940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$941	\$0	\$941
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	May 2022	May 2022	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION	Aug 2022	Feb 2023	Aug 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jun 2023	May 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023
PROJECT START	Jun 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN START	Jun 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN COMPLETION	Jun 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION START	Jun 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Jun 2023	Jul 2023	Jul 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THIS PROJECT IS FOR THE AUBURNDALE READING GARDEN.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBPEXP
Project Description: BAISLEY PARK - Branch Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,823	\$0	\$1,886	\$0	\$10,153	\$0	\$1,492	\$15,354
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2021	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2023	Sep 2023
PROJECT START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAISLEY PARK - EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBTRENOV
Project Description: BAY TERRACE: Branch Renovation and Expansion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122

Original Budget: \$3,822

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,423	\$0	\$0	\$0	\$3,423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2018	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2022	Sep 2022
PROJECT START	Aug 2019	Sep 2019	Sep 2022	Sep 2022
DESIGN START	Aug 2019	Sep 2019	Sep 2022	Sep 2022
DESIGN COMPLETION	Aug 2019	Sep 2019	Sep 2022	Sep 2022
CONSTRUCTION START	Aug 2019	Sep 2019	Sep 2022	Sep 2022
CONSTRUCTION COMPLETION	Aug 2019	Sep 2019	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAY TERRACE RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBW-EXP
Project Description: Briarwood: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-Q122 LQ-D122

Original Budget: \$12,901

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14	\$2,116	\$1,417	\$0	\$311	\$1,132	\$8,466	\$13,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQC122-JH
Project Description: JACKSON HEIGHTS - Branch Expansion & Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,565	\$61	\$203	\$0	\$0	\$1,135	\$29,383	\$33,347	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2020	Jun 2022
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2022	Oct 2022
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Mar 2024	Jul 2024
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Dec 2024	Jan 2025
PROJECT START	Mar 2013	Apr 2013	Jan 2025	Jan 2025
DESIGN START	Mar 2013	Apr 2013	Jan 2025	Jan 2025
DESIGN COMPLETION	Mar 2013	Apr 2013	Jan 2025	Jan 2025
CONSTRUCTION START	Mar 2013	Apr 2013	Jan 2025	Jan 2025
CONSTRUCTION COMPLETION	Mar 2013	Apr 2013	Jan 2025	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

35-51 81ST ST, JACKSON HEIGHTS 11372

Scope Summary:

EXPANSION OF EXISTING BUILDING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122BR2
Project Description: BROADWAY LIBRARY - RENOVATION (PHASE THREE AND FOUR)

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,026	\$429	\$252	\$0	\$0	\$0	\$0	\$5,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Mar 2015	Mar 2016	Mar 2015	Sep 2016
DESIGN COMPLETION	Mar 2016	Jul 2016	Sep 2016	Nov 2018
CONSTRUCTION START	Jul 2016	Dec 2017	Nov 2018	Aug 2019
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Aug 2019	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122GL2
Project Description: GLENDALE LIBRARY RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$2,803

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,872	\$80	\$0	\$0	\$0	\$0	\$0	\$9,952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2010	Mar 2010	Mar 2010	Mar 2010
DESIGN START	Dec 2011	Dec 2011	Dec 2011	Dec 2011
DESIGN COMPLETION	Jun 2013	Jun 2013	Dec 2011	Mar 2014
CONSTRUCTION START	Feb 2014	Feb 2014	Mar 2014	Mar 2018
CONSTRUCTION COMPLETION	Feb 2015	Feb 2015	Mar 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122HO1
Project Description: Hollis Library - Building Infrastructure

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-0122

Original Budget: \$3,125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,750	\$35	\$495	\$0	\$0	\$13,279	\$0	\$15,559
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Jan 2015	Jan 2016	Jan 2015	Apr 2015
DESIGN COMPLETION	Jan 2016	Aug 2016	Apr 2015	Apr 2017
CONSTRUCTION START	Aug 2016	Feb 2018	May 2019	Jul 2020
CONSTRUCTION COMPLETION	Feb 2018	Feb 2018	Jul 2020	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122LAE
Project Description: LAURELTON: Branch Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$11,233

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,257	\$1,560	\$0	\$0	\$12,392	\$0	\$15,209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-QW
Project Description: QUEENS WEST BRANCH

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28,983	\$-3	\$0	\$0	\$0	\$0	\$1,856	\$30,836
Non-City	\$20,270	\$0	\$0	\$0	\$0	\$0	\$63	\$20,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Feb 2010	Feb 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2010	Jul 2010
FINAL DESIGN	Jan 2011	Jul 2011	Mar 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jan 2014	Feb 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2022	Aug 2031
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2022	Aug 2031
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Feb 2022	Aug 2031
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Feb 2022	Aug 2031
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Feb 2022	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Feb 2022	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LONG ISLAND CITY

Scope Summary:

NEW BRANCH FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122RO2
Project Description: ROCHDALE VILLAGE - HVAC & Controls

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$567	\$0	\$0	\$2,630	\$0	\$0	\$0	\$3,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Jan 2011	Jan 2011
DESIGN START	Oct 2010	Jan 2011	May 2014	May 2014
DESIGN COMPLETION	Jan 2011	Jul 2011	Oct 2014	Nov 2019
CONSTRUCTION START	Jul 2011	Oct 2011	Apr 2015	Mar 2020
CONSTRUCTION COMPLETION	Oct 2011	Nov 2011	Nov 2015	Nov 2032
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2015	Nov 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER & CONTROLS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-WN
Project Description: WOODHAVEN - Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,856	\$313	\$0	\$0	\$0	\$0	\$18,856	\$21,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2010	Oct 2010	Feb 2014	Feb 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2010	Jan 2011	Feb 2014	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jul 2011	Jun 2015	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2011	Oct 2011	Jun 2017	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Dec 2019	Jun 2032
	Nov 2011	Dec 2011	Dec 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF WINDOWS & DOORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQDL-NEW
Project Description: DOUGLASTON: Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 PU-0025 LQ-Q122 LQ-D122

Original Budget: \$23,968

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,992	\$229	\$0	\$0	\$0	\$3,365	\$26,351	\$32,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQEM19BPK
Project Description: BAISLEY PARK: New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,028	\$91	\$582	\$0	\$0	\$0	\$0	\$1,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BAISLEY PARK: NEW BOILER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQEM19FFA
Project Description: FLUSHING: FIRE ALARM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$551

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$611	\$0	\$4,201	\$0	\$0	\$2,209	\$0	\$7,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PROJECT START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLUSHING: FIRE ALARM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQEM19FLU
Project Description: FLUSHING:Emergency Functionality

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,190

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$360	\$0	\$935	\$0	\$0	\$0	\$253	\$1,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PROJECT START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLUSHING:EMERGENCY FUNCTIONALITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQFH-ADA
Project Description: Forest Hills - Main Entrance Accessibility

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-0122

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,778	\$0	\$0	\$5,778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Apr 2024	May 2022	Apr 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION	Apr 2025	Apr 2031	Apr 2025	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT THE FOREST HILLS LIBRARY.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQFLELV
Project Description: FLUSHING LIBRARY - CONSTRUCTION OF SECOND ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$2,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,750	\$510	\$0	\$401	\$0	\$0	\$2,523	\$11,184
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	May 2016	May 2016	Jun 2016	Nov 2018
CONSTRUCTION START	May 2016	May 2016	Nov 2018	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF SECOND ELEVATOR AT FLUSHING. BP FUNDED FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQHIROOF
Project Description: HILLCREST ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$903

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$494	\$2,460	\$675	\$0	\$0	\$0	\$0	\$3,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Mar 2017
DESIGN COMPLETION	May 2016	May 2016	Mar 2017	May 2019
CONSTRUCTION START	May 2016	May 2016	May 2019	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HILLCREST ROOF - FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQLAROOF
Project Description: LAURELTON ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$554	\$1	\$1,779	\$0	\$0	\$0	\$0	\$2,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Apr 2016	Dec 2020	Apr 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAURELTON ROOF -

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQOZROOF
Project Description: OZONE PARK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,523	\$2	\$0	\$210	\$0	\$0	\$0	\$1,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Feb 2017	Jul 2016	Feb 2017
DESIGN COMPLETION	Feb 2017	Jul 2018	Feb 2017	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION COMPLETION	Jan 2019	Jan 2020	Jan 2019	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OZONE PARK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122EE2
Project Description: EAST ELMHURST - Expansion

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122

Original Budget: \$2,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,083	\$449	\$304	\$0	\$0	\$0	\$0	\$11,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2010	Jan 2010
DESIGN START	Oct 2010	Oct 2011	Jan 2010	Oct 2011
DESIGN COMPLETION	Oct 2011	Feb 2012	Oct 2011	Jul 2014
CONSTRUCTION START	Feb 2012	Jul 2013	Jul 2014	Aug 2015
CONSTRUCTION COMPLETION	Jul 2013	Jul 2013	Aug 2015	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST ELMHURST EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-FA
Project Description: FAR ROCKAWAY - Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D001 LQ-D122

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,721	\$273	\$0	\$0	\$0	\$11,060	\$0	\$34,054
Non-City	\$8,239	\$0	\$0	\$0	\$0	\$0	\$0	\$8,239

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Sep 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jan 2012	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2015	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Oct 2017	Jul 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2018	Aug 2031
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Aug 2018	Aug 2031
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Aug 2018	Aug 2031
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Aug 2018	Aug 2031
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Aug 2018	Aug 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Aug 2018	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN, CONSTRUCTION, OUTFITTING FOR REPLACEMENT FAR ROCKAWAY LIBRARY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-RG
Project Description: REGO PARK LIBRARY - REPLACEMENT FACILITY

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,578	\$933	\$0	\$41,437	\$0	\$0	\$0	\$46,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2018	Apr 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Apr 2019	Jul 2019
FINAL DESIGN	Jan 2011	Jul 2011	Jul 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Nov 2021	Nov 2024
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Nov 2024	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Nov 2024	Nov 2026
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

91-41 63RD DRIVE, REGO PARK, NEW YORK 11374

Scope Summary:

DESIGN, CONSTRUCTION AND OUTFITTING FOR NEW REPLACEMENT FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQBHVVAC
Project Description: QUEENSBORO HILL - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$445	\$2,537	\$0	\$0	\$0	\$0	\$0	\$2,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN COMPLETION	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION COMPLETION	Oct 2003	Dec 2020	Oct 2003	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENSBORO HILL HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQVHVAC
Project Description: QUEENS VILLAGE - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$639	\$0	\$0	\$0	\$0	\$4,126	\$0	\$4,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS VILLAGE HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQVROOF
Project Description: QUEENS VILLAGE - ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$761

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$226	\$0	\$0	\$0	\$0	\$785	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2021	Jan 2027	Dec 2021	Jan 2027

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS VILLAGE ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQRDMASON
Project Description: RIDGEWOOD - MASONRY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-Q122 LQ-D122

Original Budget: \$1,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$660	\$0	\$0	\$4,471	\$0	\$0	\$0	\$5,131
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIDGEWOOD MASONRY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQRS-EXTR
Project Description: ROSEDALE: Branch Expansion and Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$13,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,700	\$2,809	\$153	\$13,685	\$0	\$7,029	\$26,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

EXPANSION AND RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSARENOV
Project Description: ST. ALBANS RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122 LQ-0122 LQ-D001

Original Budget: \$2,485

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,094	\$20,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST. ALBANS RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSEHVAC
Project Description: SEASIDE -HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$393	\$0	\$0	\$2,512	\$0	\$0	\$0	\$2,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN COMPLETION	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION COMPLETION	Jan 2015	Dec 2021	Jan 2015	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SEASIDE HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-FAR
Project Description: NDF Far Rockaway Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$11,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,353	\$1,047	\$0	\$0	\$0	\$0	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2018	May 2018	May 2018	May 2018
DESIGN START	May 2018	May 2018	May 2018	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION COMPLETION	Nov 2019	Jul 2022	Nov 2019	Jul 2022

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN, CONSTRUCTION ,AND OUTFITTING FOR REPLACEMENT OF FAR ROCKAWAY BRANCH

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-407BHI3
Project Description: BOWNE HOUSE INTERIOR RESTORATIONS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,875

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,224	\$0	\$0	\$0	\$0	\$3,519	\$0	\$4,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2016	Jan 2021
CONSTRUCTION START	Oct 2015	Oct 2015	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Oct 2015	Oct 2017	Jun 2018	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

BOWNE HOUSE INTERIOR RESTORATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-407BHV4
Project Description: BOWNE HOUSE VISITORS CENTER Q022

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-Q245

Original Budget: \$2,465

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$0	\$0	\$79	\$0	\$4,830	\$0	\$4,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Nov 2019	Nov 2019
DESIGN START	Jan 2016	Feb 2016	Dec 2019	Dec 2019
DESIGN COMPLETION	Feb 2016	Jun 2016	Dec 2019	Apr 2022
CONSTRUCTION START	Jul 2016	Jul 2016	May 2022	May 2022
CONSTRUCTION COMPLETION	Jul 2016	Jul 2018	May 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOWNE HOUSE VISITORS CENTER Q022

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-412RWR1
Project Description: Roy Wilkins Recreation Center

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0506 P-0245Q

Original Budget: \$92,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$2,255	\$0	\$0	\$0	\$128,845	\$131,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

ROY WILKINS RECREATION CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-4QNHSR1
Project Description: Queens Historical Society Construction and Renovation to DDC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,953

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$340	\$1,429	\$0	\$0	\$0	\$1,769
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2023	Jun 2022	Jun 2023
DESIGN START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION START	Jul 2023	Jul 2023	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jun 2029	Jul 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION TO DDC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-4RCKGHQ
Project Description: Rockaway Operational Headquarters, SANDY4-50 and Sandy4-11

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$16,796

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$294	\$0	\$0	\$0	\$0	\$294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROCKAWAY OPERATIONAL HEADQUARTERS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO002-116
Project Description: NEW 116TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0002 PU-0025

Original Budget: \$70,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$93,739	\$1,537	\$10,844	\$0	\$0	\$0	\$0	\$106,120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Jan 2023
PROJECT START	Jan 2020	Feb 2020	Feb 2023	Feb 2023
DESIGN START	Jan 2020	Feb 2020	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2020	Feb 2020	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2020	Feb 2020	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2020	Feb 2020	Feb 2023	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW PCT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79BMAHW
Project Description: 114TH PCT PLUMBING SYSTEM REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,899	\$0	\$77	\$0	\$0	\$0	\$0	\$1,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Oct 2022
PROJECT START	Mar 2017	Apr 2017	Oct 2022	Oct 2022
DESIGN START	Mar 2017	Apr 2017	Oct 2022	Oct 2022
DESIGN COMPLETION	Mar 2017	Apr 2017	Oct 2022	Oct 2022
CONSTRUCTION START	Mar 2017	Apr 2017	Oct 2022	Oct 2022
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	Oct 2022	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PLUMBING SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV001SELM
Project Description: LAH - Louis Armstrong House - Administration Facility

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: PV-0001 PV-D001 PV-Q001 PV-Q467 PV-0467

Original Budget: \$1,265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,113	\$205	\$0	\$0	\$437	\$51	\$2,418	\$4,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2015	Jun 2015	Sep 2015	Sep 2015
DESIGN START	Jun 2015	Jun 2015	Sep 2015	Sep 2017
DESIGN COMPLETION	Jun 2015	Jun 2015	Sep 2017	Dec 2018
CONSTRUCTION START	Jun 2015	Jun 2015	Dec 2018	Jan 2020
CONSTRUCTION COMPLETION	Jun 2015	Jun 2018	Jan 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCOPE OF WORK INCLUDES: UPGRADE ELECTRICAL SYSTEMS, NEW MECHANICAL SYSTEMS, ADA COMPLIANT OFFICES ND REST ROOMS. ALL CONSTRUCTION WORK WILL COMPLY WITH ALL BUILDING CODES FOR ADMINISTRATION OFFICES AND STORAGE FACILITIES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV040ELEV
Project Description: FTH - Flushing Town Hall Elevator Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q040 PV-0040 PV-D040 PV-Q467

Original Budget: \$813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$421	\$1,030	\$0	\$0	\$0	\$0	\$0	\$1,451
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022
PROJECT START	Dec 2021	Jan 2022	Jan 2022	Jan 2022
DESIGN START	Dec 2021	Jan 2022	Jan 2022	Jan 2022
DESIGN COMPLETION	Dec 2021	Jan 2022	Jan 2022	Jan 2022
CONSTRUCTION START	Dec 2021	Jan 2022	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Jan 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING TOWN HALL - ELEVATOR: COMPLETE REPLACEMENT OF ELEVATOR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV040HVAC
Project Description: FTH - Flushing Town Hall HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-D040 PV-0040 PV-Q040 PV-Q467

Original Budget: \$809

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$8	\$1,350	\$0	\$0	\$0	\$0	\$1,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Sep 2023
PROJECT START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
DESIGN START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
DESIGN COMPLETION	Dec 2021	Jan 2022	Oct 2023	Oct 2023
CONSTRUCTION START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING TOWN HALL - ROOFTOP AIR CONDITIONING UNIT: REPLACEMENT ROOFTOP AIR CONDITIONING UNITS: ONE (1) LARGER 50-TON UNIT, AND TWO (2) SMALLER 3-TON UNITS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV272EDUC
Project Description: QBG - Queens Botanical Garden Educ Bldg Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q272 PV-D272 PV-0272 PU-0025

Original Budget: \$20,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,348	\$25,230	\$0	\$0	\$0	\$0	\$0	\$28,578
Non-City	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS BOTANICAL GARDEN - EDUCATION BUILDING: CONSTRUCTION/RENOVATION OF EDUCATION BUILDING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274CHLL
Project Description: NYHOS - New York Hall of Science - Chiller Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-D274 PV-0274

Original Budget: \$3,083

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,818	\$0	\$0	\$2,721	\$0	\$0	\$0	\$6,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2018	Apr 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Apr 2018	Feb 2019
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2020	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Jun 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2021	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2021	Jun 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2021	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW YORK HALL OF SCIENCE CHILLER REPLACEMENT: REPLACEMENT AND MODERNIZATION OF TWO OUTDATED CHILLER UNITS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274KITR
Project Description: NYHOS - NY Hall of Science, Great Hall, Kitchen & Restroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q274 PV-D274 PV-0274 PV-D467 PV-Q467

Original Budget: \$2,449

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$651	\$2,525	\$1,351	\$1,344	\$0	\$0	\$0	\$5,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2016	Jul 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2016	Jul 2016
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	Aug 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Aug 2019	Oct 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2019	Oct 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Aug 2019	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Aug 2019	Oct 2025
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2019	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2019	Oct 2025

Explanation for Delay:

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

Project Location:

Scope Summary:

SCOPE OF WORK IS THE RECONSTRUCTION OF THE GREAT HALL KITCHEN AND THERECONSTRUVTION OG THE GREAT HALL RESTROOMS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV291-QM2
Project Description: QMA - Queen's Museum of Art Expansion Phase II

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D291 PV-Q291 PV-0291 PV-D467

Original Budget: \$2,315

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,756	\$121	\$3,031	\$0	\$0	\$25,816	\$0	\$30,724
Non-City	\$0	\$0	\$0	\$0	\$0	\$3,239	\$0	\$3,239

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Mar 2018	Sep 2019
DESIGN COMPLETION	Sep 2014	Sep 2015	Sep 2019	Jan 2021
CONSTRUCTION START	Sep 2014	Sep 2015	Jan 2021	Feb 2022
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Feb 2022	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QMA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV466BOIL
Project Description: QTIP - Queens Theater in the Park Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PV-0466 PV-Q466 PV-D466

Original Budget: \$1,041

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$232	\$159	\$1,947	\$0	\$0	\$0	\$0	\$2,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV501BOIL
Project Description: PS1 - PS1 Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-0501

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,744	\$387	\$0	\$0	\$0	\$0	\$0	\$4,131
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Mar 2016	Jan 2016	Jan 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Jan 2016	Jan 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Jan 2016	Jan 2016
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jul 2018	Aug 2018	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Sep 2018	Jan 2016	Jan 2016
PROJECT START	Aug 2018	Sep 2018	Jan 2016	Jan 2016
DESIGN START	Aug 2018	Sep 2018	Jan 2016	Sep 2017
DESIGN COMPLETION	Aug 2018	Sep 2018	Sep 2017	May 2019
CONSTRUCTION START	Aug 2018	Sep 2018	May 2019	May 2020
CONSTRUCTION COMPLETION	Aug 2018	Sep 2018	May 2020	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF TWO BOILERS AT PS1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV502-SDW
Project Description: JCAL - JPAC Outdoor Performance Space & Sidewals

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PV-0502 PV-D502 PV-Q502

Original Budget: \$2,443

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,217	\$0	\$0	\$0	\$2,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW293QBLV
Project Description: 120-55 QUEENS BLVD - FIRE ALARM

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0293

Original Budget: \$3,119

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,595	\$1,568	\$376	\$0	\$0	\$129	\$0	\$11,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION START	Oct 2017	Mar 2018	Oct 2017	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2023	Mar 2018	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BLVD - FIRE ALARM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77417DA
Project Description: 120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077 PW-0293

Original Budget: \$1,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$999	\$7,744	\$0	\$0	\$52	\$132	\$0	\$8,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN START	Mar 2014	Mar 2014	Apr 2013	Apr 2014
DESIGN COMPLETION	Feb 2015	Feb 2015	Apr 2015	Jan 2018
CONSTRUCTION START	Jun 2015	Aug 2015	Jan 2018	May 2019
CONSTRUCTION COMPLETION	Dec 2015	Apr 2016	Jun 2019	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77417P2
Project Description: 120-55 QUEENS BLVD - PLAZA, STEPS AND ENTRANCE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 400 409

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$3,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$5,750	\$747	\$0	\$0	\$0	\$0	\$6,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	Oct 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION START	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2019	Oct 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPAIRS AND REPLACEMENT OF GRANITE PAVE CRACKED, DISPLACEMENT OF GRANITE, CONCRETE AND BRICKS. REPAIR OF PLAZA CONCRETE MASONRY FOUNDATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77DDCAC
Project Description: HVAC Equipment Upgrade in DDC Computer Room

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$2,388

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,388	\$0	\$0	\$0	\$0	\$0	\$2,388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2022	Mar 2022	Jan 2022	Mar 2022
DESIGN START	Mar 2022	Mar 2022	Mar 2022	Mar 2022
DESIGN COMPLETION	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2022	Jun 2022	Jun 2022
CONSTRUCTION COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

THIS IS FOR DDC TO UPGRADE THE HVAC EQUIPMENT IN THE COMPUTER ROOM; DDC PROJECT FOR HOLDING FUNDS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77ELEV
Project Description: 120-55 QUEENS BLVD. ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40	\$432	\$2,110	\$0	\$0	\$0	\$0	\$2,582
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2020	Jan 2020
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jan 2020	Jan 2020
FINAL DESIGN	Jul 2017	Jan 2018	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2020	Jan 2020
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Jan 2020	Jan 2020
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jan 2020	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2020	Jan 2020
PROJECT START	Sep 2019	Oct 2019	Jan 2020	Jan 2020
DESIGN START	Sep 2019	Oct 2019	Jan 2020	Sep 2020
DESIGN COMPLETION	Sep 2019	Oct 2019	Sep 2020	Sep 2021
CONSTRUCTION START	Sep 2019	Oct 2019	Sep 2021	Sep 2022
CONSTRUCTION COMPLETION	Sep 2019	Oct 2019	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD99WNY1
Project Description: CENTER FOR THE WOMEN OF NEW YORK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,455	\$0	\$60	\$0	\$0	\$0	\$0	\$4,515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	May 2017	May 2017
PRELIMINARY DESIGN	Sep 2008	Jan 2009	May 2017	Nov 2017
FINAL DESIGN	Jan 2009	Jul 2009	May 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2019	Jul 2020
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Sep 2021	Jun 2030
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Sep 2021	Jun 2030
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Sep 2021	Jun 2030
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Sep 2021	Jun 2030
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Sep 2021	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWQ077AT2
Project Description: 120-55 QUEENS BLVD- QUEENS BOROUGH HALL ATRIUM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-Q077 PW-0077

Original Budget: \$21,854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,361	\$42	\$0	\$0	\$0	\$0	\$25	\$19,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Feb 2012	Feb 2012
DESIGN START	Jun 2012	Jun 2012	Feb 2013	Feb 2015
DESIGN COMPLETION	Jun 2012	Jun 2012	Feb 2015	Apr 2017
CONSTRUCTION START	Jun 2012	Jun 2012	Apr 2017	Jun 2018
CONSTRUCTION COMPLETION	Aug 2015	Aug 2015	Jun 2018	Aug 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BVLD- QUEENS BOROUGH HALL ATRIUM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1023B
Project Description: Distr & Trunk WM Replacement Cypress Ave, Queens (Joint Bid)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: TF-0002 WM-0006

Original Budget: \$26,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$51,477	\$0	\$596	\$0	\$0	\$0	\$0	\$52,073
Non-City	\$4,561	\$0	\$0	\$0	\$0	\$0	\$0	\$4,561

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Sep 2014	Jun 2025	Jun 2025
PRELIMINARY DESIGN	Sep 2014	Sep 2015	Jul 2014	Sep 2017
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Dec 2017	Dec 2017	Dec 2018
CONSTRUCTION TO 25%	Dec 2017	Nov 2018	Jul 2014	Jul 2014
CONSTRUCTION TO 50%	Nov 2018	Nov 2019	Jul 2014	Jul 2014
CONSTRUCTION TO 75%	Nov 2019	Nov 2020	Jul 2014	Jul 2014
ORIGINAL EQUIP & FURNISHING	Nov 2020	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Feb 2022	Aug 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	May 2022	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DISTRIBUTION & TRUNK REPLACEMENT CYPRESS AVE B/T WILLOUGHBY AVE & HIMROD ST, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1027
Project Description: Replacement of Dist WM in 222nd St

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q SE-0002Q

Original Budget: \$34,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,369	\$0	\$0	\$0	\$37,317	\$0	\$0	\$38,686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF DIST WM IN 222ND ST BETWEEN JAMAICA AVE AND HEMPSTEAD AVE, ETC. JAMAICA WATER SUPPLU TERRITORY-ZONE 12, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1030
Project Description: Water Main & Sewer Work, Beach Channel Drive Area (SANDHW11)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 SE-0002Q

Original Budget: \$7,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,974	\$377	\$0	\$0	\$1,233	\$0	\$0	\$10,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OF BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116TH STREET IN ROCKAWAY BEACH, QUEENS

Scope Summary:

WM AND SW -BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116THSTREET IN ROCKAWAY BEACH, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1040B
Project Description: Dist. WM work along Woodhaven Blvd, Phase B QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 406 409 410

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$16,493

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,813	\$14,136	\$0	\$0	\$0	\$15,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	May 2022	Sep 2021	May 2022
PRELIMINARY DESIGN	May 2022	May 2023	May 2022	May 2023
FINAL DESIGN	May 2023	Nov 2024	May 2023	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Aug 2025	Nov 2024	Aug 2025
CONSTRUCTION TO 25%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
CONSTRUCTION TO 75%	Aug 2027	Jul 2028	Aug 2027	Jul 2028
ORIGINAL EQUIP & FURNISHING	Jul 2028	Apr 2029	Jul 2028	Apr 2029
SUBSTANTIAL COMPLETION	Apr 2029	Oct 2029	Apr 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Jan 2030	Oct 2029	Jan 2030

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK ALONG WOODHAVEN BOULEVARD, PHASE B, QUEENS BETWEEN 107TH AVENUE AND UNION TURNPIKE. QED-1040B WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWQ100SBB. DDC TO TV INSPECT EXISTING SEWERS IN ROADWAY RECONSTRUCTION AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1042A
Project Description: Watermain replacement & sewer repair on Queens Blvd-HWQ1190A

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 WM-0006

Original Budget: \$46,661

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$71	\$0	\$5,385	\$93,988	\$0	\$0	\$0	\$99,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERMAIN REPLACEMENT AND SEWER REPAIR ON QUEENS BLVD FROM 48TH STREET TO 73RD STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1044
Project Description: Replacement of Water Mains in Beach 108th Street (SANDR04)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$3,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,322	\$0	\$1,944	\$0	\$0	\$0	\$0	\$7,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Oct 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Nov 2019	Jan 2020
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2020	May 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2020	Sep 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2021	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAINS IN BEACH 108TH STREET BETWEEN BEACH CHANNEL DRIVE AND SHORE FRONT PARKWAY AND OTHER LOCATIONS WITHIN THE AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1049
Project Description: Rplmnt WM at 111 St btw 45th & Corona Ave (HWD10311)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$5,974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$5,974	\$0	\$5,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN AT 111TH STREET BETWEEN 45TH AVENUE AND CORONA AVENUE. BOROUGH OF QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1051
Project Description: Water Main Replacement in Maspeth Avenue

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$3,221

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,533	\$0	\$0	\$2,499	\$0	\$0	\$0	\$8,032
Non-City	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2020	Jun 2020
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Jun 2020	Oct 2020
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Jan 2025	May 2025	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	May 2025	Sep 2025	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Dec 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TO REPLACE AGEING AND UNDERSIZED WATER MAIN PIPES IN ADDITION TO IMPROVING WATER DISTRIBUTION.IT WILL BENEFIT INDIVIDUALS RESIDENT IN 61ST STREET,56TH AVENUE,56TH ROD,MASPETH AVENUE,CLINTON AVENUE,REMSSEN PLACE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1054
Project Description: Dist WM work in Ellwell Crescent from Alderton to Carlton St

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0944 WM-0001

Original Budget: \$21,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,232	\$810	\$0	\$2,557	\$0	\$0	\$0	\$19,599
Non-City	\$0	\$3,428	\$0	\$0	\$0	\$0	\$0	\$3,428

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WASTER MAIN WORK IN ELLWHEEL CRESCENT FROM ALDERTON STREET TO CARLTON STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1055
Project Description: Dist. WM work in Jay Ave btwn Borden Ave & 66th St, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 EP-0007 WM-0944

Original Budget: \$9,342

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$790	\$9,025	\$4,186	\$0	\$0	\$0	\$0	\$14,001
Non-City	\$0	\$1,427	\$0	\$0	\$0	\$0	\$0	\$1,427

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN JAY AVENUE BETWEEN BORDEN AVENUE & 66TH STREET,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1056
Project Description: Dist WM work in 43rd Ave btwn National St & 104 St, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$13,631

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$175	\$0	\$22,804	\$0	\$0	\$0	\$0	\$22,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN 43RD AVENUE BETWEEN NATIONAL STREET & 104TH STREET,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1062
Project Description: WM Lining in Porpoise Bridge Flushing Meadows QNS, HBPED800Q

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$468

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,993	\$0	\$0	\$0	\$0	\$0	\$1,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

PORPOISE BRIDGE IN FLUSHING MEADOWS - CORONA. PROJECT IS IN CONJUNCTION WITH HBPED800Q. DPR TO FUND PITS, TV INSPECTION, AND VALVES AS EXPECTED WORK.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-976
Project Description: SEQ - Trunk Water Main in Francis Lewis Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0006 HW-0001Q

Original Budget: \$38,249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$62,407	\$768	\$0	\$0	\$0	\$0	\$1,441	\$64,616
Non-City	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Jul 2007	May 2007	Jul 2007
PRELIMINARY DESIGN	Jul 2007	Nov 2007	Jul 2007	Nov 2007
FINAL DESIGN	Nov 2007	May 2008	Nov 2007	May 2008
BID AWARD AND REGISTER CONTRCT	May 2008	Aug 2008	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Aug 2008	Dec 2008	Jun 2019	Jun 2019
CONSTRUCTION TO 50%	Dec 2008	Apr 2009	Jun 2019	Jun 2019
CONSTRUCTION TO 75%	Apr 2009	Aug 2009	Jun 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Aug 2009	Nov 2009	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Nov 2009	Jan 2010	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Feb 2010	Dec 2020	Jan 2022
PROJECT START	Jan 2010	Feb 2010	Jan 2022	Jan 2022
DESIGN START	Jan 2010	Feb 2010	Jan 2022	Jan 2022
DESIGN COMPLETION	Jan 2010	Feb 2010	Jan 2022	Jan 2022
CONSTRUCTION START	Jan 2010	Feb 2010	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Jan 2010	Feb 2010	Jan 2022	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

Scope Summary:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-991
Project Description: New WM, Trunk Main Ext, 33 Ave & Francis Lewis Blvd, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 407 411

Borough: QUEENS

Budget Lines: WM-0006 HW-0200 TF-0502

Original Budget: \$44,838

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$89,546	\$2,180	\$969	\$0	\$0	\$0	\$0	\$92,695
Non-City	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$635

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	May 2015	Oct 2014	May 2015
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	May 2015	Mar 2016	May 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Dec 2016	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Dec 2016	Jul 2017	Dec 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Jul 2018	May 2018	Jul 2018
SUBSTANTIAL COMPLETION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Sep 2018	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW WM, EXTEND TRUNK MAINS, UPGRADE 33RRD, 37TH & 38 AVE-FRANCIS LEWIS BLVD & UTOPIA PKWY, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-419L
Project Description: OAU Offices Expansion at CRS

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: S-0136 PU-0025

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,689	\$276	\$0	\$0	\$0	\$0	\$0	\$4,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jul 2014	Jun 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Jan 2015	Jul 2014	Dec 2016
FINAL DESIGN	Feb 2015	Aug 2015	Dec 2016	Jan 2019
BID AWARD AND REGISTER CONTRCT	Aug 2015	Mar 2016	Jan 2019	Dec 2019
CONSTRUCTION TO 25%	Mar 2016	Sep 2016	Dec 2019	Dec 2019
CONSTRUCTION TO 50%	Sep 2016	Apr 2017	Dec 2019	Dec 2019
CONSTRUCTION TO 75%	Apr 2017	Oct 2017	Dec 2019	Dec 2019
SUBSTANTIAL COMPLETION	Oct 2017	May 2018	Dec 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Feb 2021	Apr 2021	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OFFICE CONSTRUCTION FOR OAU

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-423
Project Description: Queens 11/13 FLOOR SLAB REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 411

Borough: QUEENS

Budget Lines: S-0136 PU-0025

Original Budget: \$11,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,956	\$794	\$4,293	\$66,138	\$0	\$0	\$0	\$80,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Dec 2015	Mar 2017
PRELIMINARY DESIGN	Aug 2014	Apr 2015	Mar 2017	Mar 2019
FINAL DESIGN	Apr 2015	Apr 2016	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2016	Sep 2017	Apr 2020	Dec 2020
CONSTRUCTION TO 25%	Sep 2017	Nov 2025	Jan 2021	Dec 2021
CONSTRUCTION TO 50%	Nov 2025	Nov 2025	Jan 2022	Apr 2022
CONSTRUCTION TO 75%	Nov 2025	Nov 2025	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Nov 2025	Nov 2025	Aug 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Nov 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Aug 2023	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-438
Project Description: QUEENS 7 GARAGE REHABILITATION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$28,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,340	\$1,059	\$0	\$0	\$0	\$0	\$0	\$24,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Sep 2015	Nov 2016	Sep 2015	Apr 2017
DESIGN COMPLETION	Nov 2016	Jun 2018	Apr 2017	Jun 2019
CONSTRUCTION START	Jun 2018	Apr 2019	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Apr 2019	Nov 2021	Feb 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF QUEENS 7 GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBROAD
Project Description: SANDY DAMAGES BROAD CHANNEL BRANCH LIBRARY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,095

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Non-City	\$250	\$0	\$0	\$0	\$0	\$0	\$216	\$466

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN COMPLETION	Nov 2012	Nov 2012	Nov 2012	Nov 2012
CONSTRUCTION START	Nov 2012	Jan 2016	Nov 2012	Apr 2013
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Apr 2013	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HURRICANE SANDY RELATED DAMAGES AT BROAD CHANNEL BRANCH LIBRARY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC5
Project Description: 100 the precinct electrical system replacement, Sandy

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,802

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,931	\$0	\$98	\$0	\$0	\$0	\$0	\$2,029
Non-City	\$2,201	\$2	\$248	\$0	\$0	\$0	\$0	\$2,451

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Apr 2014	Mar 2013	Apr 2014
CONSTRUCTION COMPLETION	Apr 2014	Dec 2014	Apr 2014	Jun 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

100 THE PRECINCT ELECTRICAL SYSTEM REPLACEMENT, SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW11
Project Description: Recon of Beach Channel Drive - Hurricane Sandy (QED-1030)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0002 TF-0502

Original Budget: \$12,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,701	\$921	\$0	\$0	\$0	\$0	\$0	\$6,622
Non-City	\$8,091	\$-712	\$0	\$0	\$0	\$0	\$0	\$7,379

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2014	Sep 2014
PRELIMINARY DESIGN	May 2016	Sep 2016	Sep 2014	Jun 2016
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2016	Mar 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2018	Jul 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Aug 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW12
Project Description: Reconstruction of Edgemere - Hurricane Sandy (QED-1007)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,392

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,185	\$0	\$5	\$0	\$0	\$0	\$0	\$3,190
Non-City	\$5,022	\$0	\$18	\$0	\$463	\$0	\$0	\$5,503

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Aug 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Apr 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Aug 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Dec 2019	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW13
Project Description: Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-0200 TF-0502

Original Budget: \$14,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,844	\$0	\$0	\$0	\$0	\$0	\$1,706	\$7,550
Non-City	\$14,446	\$0	\$0	\$0	\$0	\$0	\$10,181	\$24,627

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW24
Project Description: WHEN AND WHERE HURRICANE SANDY - QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$22,186

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$7,686	\$0	\$0	\$0	\$0	\$296	\$0	\$7,982
Non-City	\$8,320	\$0	\$0	\$0	\$0	\$0	\$0	\$8,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Dec 2014	Oct 2015	Dec 2014	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Aug 2016	Oct 2015	Aug 2016
CONSTRUCTION TO 75%	Aug 2016	May 2017	Aug 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Dec 2017	Oct 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WHEN AND WHERE HURRICANE SANDY - QUEENS

Scope Summary:

RECONSTRUCTION OF ROCKAWAY - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW26
Project Description: Reconstruction of East 10th Road - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$620

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44
Non-City	\$2	\$0	\$0	\$0	\$0	\$0	\$382	\$384

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	May 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	May 2018	Aug 2018
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Aug 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Oct 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR02
Project Description: FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,191	\$0	\$0	\$0	\$0	\$0	\$8,468	\$29,659
Non-City	\$12,245	\$0	\$0	\$0	\$0	\$0	\$0	\$12,245

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Mar 2017	May 2017
DESIGN START	Sep 2011	Mar 2013	May 2017	Sep 2017
CONSTRUCTION START	Mar 2013	Mar 2015	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Mar 2015	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Mar 2013	Mar 2015	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Mar 2013	Mar 2015	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Mar 2013	Mar 2015	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2013	Mar 2015	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2013	Mar 2015	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2015	Jan 2020	Aug 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

Scope Summary:

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR04
Project Description: Beach 108th Streetscape Improvements (QED-1044)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0502

Original Budget: \$8,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,768	\$0	\$0	\$4,099	\$0	\$0	\$2,188	\$14,055
Non-City	\$13,040	\$0	\$0	\$1,127	\$0	\$0	\$0	\$14,167

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2017	Apr 2018
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEACH 108TH STREETSCAPE IMPROVEMENTS

Scope Summary:

BEACH 108TH STREETSCAPE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDY4-11
Project Description: SANDY- R/C of Rockaway Garage DB

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479
Non-City	\$0	\$0	\$397	\$0	\$0	\$0	\$0	\$397

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ROCKAWAY GARAGE , QUEENS

Scope Summary:

R/C OF ARCHITECTURAL AND MACHANICAL COMPONENTS AT THE ROCKAWAY GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDY4-30
Project Description: Tide Gate - FEMA 406 In-Kind, HMP & 428 Conduit HBPED800Q

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,311

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21	\$129	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$185	\$2,960	\$0	\$0	\$0	\$0	\$0	\$3,145

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TIDE GATE - FEMA 406 IN-KIND, HMP & 428 CONDUIT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-789B-3
Project Description: B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: WM-0001 SE-0789

Original Budget: \$6,190

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

Scope Summary:

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-807
Project Description: Storm & San Sewers in 20th Ave b/t 126 St & US Bulkhead Line

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0004 SE-0002Q WM-0001

Original Budget: \$18,910

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$132,061	\$5,274	\$2,834	\$0	\$0	\$0	\$0	\$140,169
Non-City	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2015	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	May 2018	Jun 2017	May 2018
CONSTRUCTION TO 75%	May 2018	May 2019	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Feb 2020	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Nov 2020	Aug 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SAN SEWERS IN 20TH AVE B/T126 ST & US BULKHEAD LINE, ETC WATER MAIN WORKS.
 ABANDONED REGULATOR R-5

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-810
Project Description:	STORM & SAN SWR, WILLET PT BLVD WHITESTONE AREA PHASE 2

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001 SE-0944

Original Budget: \$13,279

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$87,143	\$0	\$0	\$0	\$1,243	\$0	\$0	\$88,386
Non-City	\$18,870	\$800	\$0	\$0	\$0	\$0	\$0	\$19,670

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Mar 2011
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Mar 2011	Mar 2012
FINAL DESIGN	Mar 2012	Sep 2013	Mar 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	May 2016	Jun 2015	May 2016
CONSTRUCTION TO 75%	May 2016	May 2017	May 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	May 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Feb 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Aug 2018	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WHITESTONE AREA PHASE 2 STORM & SAN SWR, WILLET PT BLVD (25TH AVENUE)BETWEEN 149TH STREET AND PARSONS BLVD, ETC. WATER MAIN WORKS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-811
Project Description:	STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD PHASE 3

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001 HW-0001Q

Original Budget: \$11,333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60,481	\$1,589	\$0	\$74	\$4,171	\$0	\$0	\$66,315
Non-City	\$9,582	\$0	\$0	\$0	\$0	\$0	\$0	\$9,582

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Jul 2016
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Jul 2016	Jul 2017
FINAL DESIGN	Mar 2012	Sep 2013	Jul 2017	Dec 2018
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Jan 2019	Sep 2019
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Jun 2015	May 2016	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	May 2016	May 2017	Sep 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	Sep 2022	Jun 2023
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Jun 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Dec 2023	Mar 2024
PROJECT START	Aug 2018	Nov 2018	Mar 2024	Mar 2024
DESIGN START	Aug 2018	Nov 2018	Mar 2024	Mar 2024
DESIGN COMPLETION	Aug 2018	Nov 2018	Mar 2024	Mar 2024
CONSTRUCTION START	Aug 2018	Nov 2018	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Aug 2018	Nov 2018	Mar 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WHITESTONE AREA PHASE 3, STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD BETWEEN 15TH AVENUE AND 25TH AVENUE, ETC WATER MAIN WORKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-823
Project Description: SEQ - 229th Street Laurelton Area - Part 1, Phase A (HWQ823)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q

Original Budget: \$19,793

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$89,818	\$51	\$323	\$318	\$0	\$0	\$0	\$90,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Jun 2014	Apr 2015
FINAL DESIGN	Oct 2014	Mar 2015	May 2015	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Dec 2017	Jul 2018
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Dec 2019	Jun 2022
PROJECT START	Nov 2016	Dec 2016	Jul 2022	Jul 2022
DESIGN START	Nov 2016	Dec 2016	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2016	Dec 2016	Jul 2022	Jul 2022
CONSTRUCTION START	Nov 2016	Dec 2016	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Nov 2016	Dec 2016	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HI LEVEL STRM & COMB SWRS IN 229 ST, BTW 145 & 147 AVES. SE QUEENS LAURELTON AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-824
Project Description: SEQ - 230th Place Laurelton Area - Part 1, Phase B

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$105,667

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,420	\$0	\$0	\$0	\$121,155	\$0	\$0	\$122,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE B. STORM, SANITARY AND COMBINES SEWERS IN 230TH PLACE BETWEEN 145TH AVENUE AND 139TH AVENUE, ETC.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-825
Project Description:	SEQ - Laurelton Area - Part 1, Phase C

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$74,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15	\$0	\$0	\$0	\$0	\$0	\$112,857	\$112,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE C. STORM, SANITARY AND COMBINED SEWERS IN 138TH AVENUE BETWEEN 225TH STREET AND 230TH PLACE, ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-829
Project Description: NDF -- Storm and Sanitary Sewers in Brundwick Ave, Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$20,701

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$30,865	\$30,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Feb 2013	May 2012	Feb 2013
PRELIMINARY DESIGN	Feb 2013	Feb 2014	Jan 2020	Feb 2021
FINAL DESIGN	Feb 2014	Aug 2015	Feb 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Aug 2015	May 2016	Jan 2022	Sep 2022
CONSTRUCTION TO 25%	May 2016	Apr 2017	Sep 2022	Sep 2023
CONSTRUCTION TO 50%	Apr 2017	Apr 2018	Sep 2023	Sep 2024
CONSTRUCTION TO 75%	Apr 2018	Apr 2019	Sep 2024	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jan 2020	Sep 2025	Jun 2026
SUBSTANTIAL COMPLETION	Jan 2020	Jul 2020	Jun 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Dec 2026	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM AND SANIRTATY SEWERS IN BRUNDWICK AVE BETWEEN DOUGHTY BLVD. AND NAMEOKE AVE.
ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842A
Project Description: SEQ - Storm, Sanitary Sewers & WM in 225th Street

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q

Original Budget: \$58,431

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$898	\$0	\$0	\$0	\$0	\$0	\$65,477	\$66,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM, SAN SWERS & WM 225ST & B/T 145RD & 149AVE QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842A1
Project Description: SEQ - Storm Sewer Outlet in 224th Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: TF-0502 HW-0001Q EP-0007 SE-0200Q WM-0001 WM-0006

Original Budget: \$95,416

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,211	\$92,087	\$38,239	\$0	\$4,494	\$0	\$0	\$141,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER OUTLET IN 224TH STREET BETWEEN 149TH AVE AND A POINT APPROXIMATELY 200 FEET DUE SOUTH OF ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842B
Project Description: SEQ - Storm & Sanitary Sewers & WM Work in 224th Street

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$35,618

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$244	\$0	\$0	\$0	\$0	\$0	\$57,107	\$57,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY & W/M WORK IN 224TH STREET B/W 146TH AVENUE AND SOUTH CONDUIT AVENUE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-859
Project Description:	Combined Sewer Replmnt & WM work 70 st & calamus ave, Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q HW-0200 TF-0502

Original Budget: \$32,854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$113,752	\$4,944	\$1,685	\$0	\$3,600	\$0	\$0	\$123,981
Non-City	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

OMBINED SEWER REPLACEMENT & WATER MAIN WORK 70TH ST & CALAMUS AVE, QNS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-860
Project Description:	Combined Swr Replac & WM work 71st, QNS

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: SE-0002Q HW-0200 WM-0001 EP-0007 TF-0002 TF-0502

Original Budget: \$59,467

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,413	\$1,306	\$0	\$0	\$71,075	\$0	\$0	\$74,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT & WATER MAIN WORK 71ST & JUNIPER VALLEY BLVD, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-862
Project Description: SEQ - Storm & Sanitary Sewer Replcmnt/Ext. 146 Ave (HWQ662G)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q WM-0006

Original Budget: \$80,778

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,272	\$98	\$0	\$0	\$84,057	\$0	\$0	\$86,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM AND SANITARY SEWER REPLACEMENT AND EXTENSIONS AND WM WORK IN 146TH AVE BETWEEN 153RD PL AND 159TH ST, ETC. QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE877
Project Description: Combined Swr Install & WM Replac,77 Av & 81-88st Qn HWQSE877

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 WM-0006

Original Budget: \$78,771

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$81,410	\$81,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2027	Mar 2027	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Apr 2027	Jul 2027	Aug 2025	Dec 2025
FINAL DESIGN	Jul 2027	Jan 2028	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jan 2028	Apr 2028	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Apr 2028	Aug 2028	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Aug 2028	Dec 2028	Jan 2027	May 2027
CONSTRUCTION TO 75%	Dec 2028	Apr 2029	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jul 2029	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jul 2029	Sep 2029	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Oct 2029	Feb 2028	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED SEWER INSTALLATION AND WATER MAIN REPLACEMENT IN 77 AVE B/T 81ST. & 88TH. STREETS, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-885
Project Description: SEQ - 150th St Spine: Phase I, Outlet at Bergen Basin

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$50,976

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,211	\$0	\$149,242	\$0	\$0	\$0	\$0	\$151,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM SEWER OUTLET AT BERGEN BASIN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-885A
Project Description: SEQ - 150th St Spine: Phase II, Trunk Storm Sewer in JFK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q

Original Budget: \$3,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,721	\$2,552	\$0	\$0	\$0	\$0	\$38,585	\$49,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Nov 2020	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK STORM SEWER 150TH STREET SPINE THAT GOES THROUGH JFK, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-886
Project Description: NDF -- Storm & Sanitary Sewers in Beach Channel Drive, Qns

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$12,883

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$148	\$0	\$0	\$0	\$12,883	\$0	\$0	\$13,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY SEWERS, WM WORK, ETC IN BEACH CHANNEL DR BETWEEN REGINA AVE & HASSOCK STREET, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-887
Project Description: NDF -- Storm & Sanitary Sewers, WM work in Cornaga Ave, Qns

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$25,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$121	\$0	\$0	\$0	\$0	\$0	\$25,148	\$25,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY SEWERS, WM WORK IN CORNAGA AVE BETWEEN MOTT AVE & BEACH CHANNEL DRIVE, QNS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-889
Project Description:	SEQ - New Storm Sewer N. Conduit Ave

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001 WM-0006

Original Budget: \$112,349

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$568	\$0	\$0	\$0	\$112,142	\$0	\$0	\$112,710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STRM SWR N. CONDUIT AV -BAISLY BLVD S TO GUY BREWER BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002700
Project Description: REHABILITATION OF COMBINED SEWER AND WATER MAIN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$4,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$8,644	\$8,684
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Nov 2013	May 2014
FINAL DESIGN	Jul 2011	Jan 2012	May 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2015	Jun 2018
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2018	Jun 2021
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2021	Jul 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Dec 2022	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF COMBINED SEWER AND WATER MAIN IN 73RD PLACE AREA IN MIDDLE VILLAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200467
Project Description: STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 SE-0200Q

Original Budget: \$7,417

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$81	\$0	\$0	\$0	\$0	\$0	\$54,998	\$55,079
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	May 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2007	May 2008	Sep 2020	Jan 2021
FINAL DESIGN	May 2008	Oct 2009	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2009	Jul 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jul 2010	Jul 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2011	Jul 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2012	Jul 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jul 2013	Apr 2014	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2014	Oct 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Dec 2014	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200519
Project Description: SEQ - Brookville-Edgewood Triangle West - Phase II (HWQ724B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q WM-0001 SE-0005

Original Budget: \$10,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,120	\$0	\$0	\$59,104	\$0	\$0	\$0	\$61,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2014	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKVILLE- EDGEWOOD TRIANGLE, WEST (HWQ-724B PAHSE II) STORM AND SANITARY SEWERS IN BROOKVILLE BLVD BETWEEN NEWHALL AVE AND 147TH AVENUE, ETC. WATER MANIN WORKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200547
Project Description: SEQ - Storm Sewer in Commonwealth Blvd

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$5,590

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$102	\$0	\$0	\$0	\$0	\$9,254	\$0	\$9,356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER IN: COMMONWEATH BOULEVARD BETWEEN GRAND CENTRAL PARKWAY (SERVICE ROAD SOUTH) AND UNION TURNPIKE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200558
Project Description: Install of storm SE & replacement of sanitary SE&dist.WM

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0944 HW-0200

Original Budget: \$7,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,406	\$34	\$99	\$3,793	\$0	\$0	\$0	\$12,332
Non-City	\$1,283	\$7	\$0	\$0	\$0	\$0	\$0	\$1,290

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Aug 2023	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Jul 2024	Aug 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF STORM SEWERS AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS AT ETON STREET BETWEEN BARRINGTON AND WEXORD TERRACE ALONG WITH OTHER STREETS AS LISTED UNDER PRELIMINARY DESIGN SCOPE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200562
Project Description: SEQ - Storm Sewer & WM Work in 158th Street (HWQ121B3)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-1000 WM-0001 SE-0002Q EP-0007

Original Budget: \$291

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$330	\$0	\$0	\$16,754	\$0	\$0	\$0	\$17,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM EXT, REPLACE & WM WORK, 158 ST B/T 110 & 116 AVE, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200578
Project Description: SEQ - Storm & San Sewers, WM Work in Foch Blvd (HWQ200578)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$12,935

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,121	\$0	\$1,842	\$0	\$0	\$0	\$0	\$24,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

1-STORM & SANITARY SEWERS & WM IN FOCH BLVD B/T MERRICK BLVD. & 166THST. 2-STORM SEWER AND WATER MAIN IN ILION AVE B/T FARMERS BLVD. & WOOD ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200586
Project Description: Broad Channel: Storm & San Sewers in W 11th Rd. (HWQ1182B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$45,891	\$0	\$0	\$0	\$0	\$0	\$6,289	\$52,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROAD CHANNEL: STORM AND SAN SEWERS IN W 11TH RD. (198 AV) B/T CROSSBAY BLVD AND BROAD CHANNEL RD.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200592
Project Description: SEQ - Rosedale South, HWQ274F2

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q SE-0002Q EP-0007

Original Budget: \$53,282

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$51,990	\$0	\$0	\$0	\$0	\$0	\$51,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF STORM AND SANITARY SEWERS AND WATER MAINS IN THE ROSEDALE AREA OF QUEENS BOUNDED BY HOOK CREEK BLVD, 257TH ST, CRAFT AVE, AND FRANCIS LEWIS BLVD, ETC. THIS PROJECT IS TO BE COMPLETED IN CONJUNCTION WITH DOT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200595
Project Description: Westbourne Ave-Norton Drive Recon (HWQ1187, SAND1187)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q

Original Budget: \$16,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$116	\$0	\$0	\$0	\$0	\$44,084	\$44,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INSTALLATION AND REPLACEMENT OF STORM SEWERS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE. REPLACEMENT OF WATERMAINS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200604
Project Description: St. SE Ext in College PI btwn 5th ave to US Bulkhead Line QN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$6,054

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$283	\$0	\$0	\$6,442	\$0	\$0	\$0	\$6,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Feb 2021	Nov 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Jun 2021	Feb 2021	Jun 2021
FINAL DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 75%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM SEWER EXTENSION IN COLLEGE POINT BETWEEN 5TH AVENUE (POPPENHUSEN AVENUE) AND US BULKHEAD LINE, BOROUGH OF QUEENS. THIS PROJECT WILL CONNECT WITH SEQ200463

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200605
Project Description: SEQ - Installation of relief sewer, storm sewers, and WM

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$9,213

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$8,534	\$0	\$0	\$8,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF RELIEF SEWER, STORM SEWERS, AND WATER MAINS ALONG 166TH ST,
 HENDRICKSON PL,
 AND 108TH AVE, NEAR ALLEN CATHEDRAL SENIOR RESIDENCE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBN11
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$7,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,702	\$380	\$0	\$0	\$0	\$0	\$0	\$14,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBS11
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$8,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17,680	\$770	\$0	\$0	\$0	\$0	\$0	\$18,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS003
Project Description: SEQ - Sewer When & Where Contract in SE Queens (HWQ1195)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0005 SE-0002Q WM-0001

Original Budget: \$28,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,023	\$0	\$28,900	\$0	\$0	\$0	\$0	\$31,923
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM, SANITARY, COMBINED SEWERS, WATER MAIN WORK, BORNING, SURGEY, GEOTECHNICAL WORK, SE QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS004
Project Description: SEQ -SEWER WHEN & WHERE CONTRACT IN S.E. QNS

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0944 SE-0200Q WM-0001 SE-0002Q HW-0200

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$19,277	\$2,326	\$1,284	\$0	\$0	\$0	\$0	\$22,887
Non-City	\$4	\$5	\$0	\$0	\$0	\$0	\$0	\$9

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS005
Project Description: SEQ - Sewer When & Where Contract in SE Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,600	\$0	\$0	\$0	\$0	\$25,000	\$0	\$26,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQPGRD1
Project Description: Southeast Queens Priority Grids -- Group 1 (DOTSEQ01)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-0200 HW-1684 TF-0002 TF-0502 HW-0944

Original Budget: \$18,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,614	\$0	\$29,850	\$0	\$0	\$0	\$0	\$31,464
Non-City	\$0	\$0	\$3,047	\$0	\$0	\$0	\$0	\$3,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 01-10

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQPGRD2
Project Description: Southeast Queens Priority Grids -- Group 2 (DOTSEQ02)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0061 HW-0001Q

Original Budget: \$12,837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,420	\$293	\$0	\$30,493	\$0	\$0	\$0	\$32,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 11-20

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ-SACBA
Project Description: SEQ -Design & Constr St. Albans Cloudburst Green, HWQ1196

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$2,124

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$579	\$8	\$0	\$1,770	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SEQ -DESIGN AND CONSTRUCTION OF ST. ALBANS CLOUDBURST GREEN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TLCWOOD
Project Description: TLC - NEW OFFICE FACILITY - 24-55 BQE WEST

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$137,317	\$2,691	\$0	\$8,456	\$0	\$0	\$0	\$148,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	May 2019
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Jan 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TLCWOOD1
Project Description: TLC - NEW OFFICE FACILITY -FY22 April Plan

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$31,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$31,600	\$0	\$0	\$0	\$31,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN START	Jun 2022	Jul 2024	Jun 2022	Jul 2024
DESIGN COMPLETION	Jul 2024	Sep 2026	Jul 2024	Sep 2026
CONSTRUCTION START	Sep 2026	Oct 2028	Sep 2026	Oct 2028
CONSTRUCTION COMPLETION	Oct 2028	Apr 2031	Oct 2028	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TLC - NEW OFFICE FACILITY -FY22 APRIL PLAN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOS201
Project Description: DSNY - Rapid Roll Up Doors

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$4,085

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$4,085	\$0	\$0	\$4,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOT211
Project Description: DOT- 32-11 Harper St Envelope Improvements and Solar PV

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$12,494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$9,017	\$0	\$0	\$0	\$0	\$9,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

32-11 HARPER ST ENVELOPE IMPROVEMENTS AND SOLAR PV

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: APINYPD01
Project Description: 100th PRECINCT COMPREHENSIVE ELECTRIFICATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,246

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,246	\$0	\$0	\$0	\$0	\$2,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: C75BULOVA
Project Description: Reconstruction of Bulova Building Suite 330

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served:

Borough: QUEENS

Budget Lines: C-0075

Original Budget: \$1,118

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Apr 2023	Jun 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2023	Mar 2024	Apr 2023	Mar 2024
CONSTRUCTION TO 75%	Apr 2024	Nov 2025	Apr 2024	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Mar 2026	Nov 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	May 2026	Mar 2026	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF BULOVA BUILDING SUITE 330

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO277ADA
Project Description: 25-10 COURT SQUARE - ADA LIFT REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0277

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296EV
Project Description: 125-01 QUEENS BLVD.- ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$25,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,478	\$25,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

125-01 QUEENS BLVD.- ELEVATORS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296FA
Project Description: 125-01 QUEENS BLVD.- FIRE ALARMS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$2,989

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$350	\$0	\$2,600	\$0	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Aug 2022	Dec 2022
FINAL DESIGN	Mar 2008	Sep 2008	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Jan 2024	May 2024
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Feb 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

125-01 QUEENS BLVD. - FIRE ALARMS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO298CHIL
Project Description: 151-20 JAMAICA AVE.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0298 PU-0025

Original Budget: \$1,689

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,748	\$0	\$14,087	\$0	\$0	\$0	\$15,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO298RF
Project Description: 151-20 JAMAICA AVE ROOF REHAB

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0298

Original Budget: \$8,770

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$975	\$0	\$7,795	\$0	\$0	\$0	\$0	\$8,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2025	Sep 2025
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2025	Jan 2026
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2026	May 2026
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2026	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO299CHIL
Project Description: 89-17 SUTPHIN BLVD.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$2,694

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,435	\$0	\$2,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO299RF
Project Description: 89-17 SUTPHIN BLVD- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$8,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$942	\$0	\$0	\$0	\$7,534	\$8,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300415A
Project Description: DASNY - 88-11 SUTPHIN BLVD.- RENOVATION

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$55,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,364	\$0	\$0	\$0	\$0	\$0	\$687	\$10,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2002	Mar 2002	Jan 2002	Mar 2002
PRELIMINARY DESIGN	Apr 2002	Jul 2002	Apr 2002	Jul 2002
FINAL DESIGN	Jul 2002	Jan 2003	Jul 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2003	Apr 2003	Jan 2003	Apr 2003
CONSTRUCTION TO 25%	Apr 2003	Dec 2005	Apr 2003	Dec 2005
CONSTRUCTION TO 50%	Dec 2005	Jul 2008	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	Jul 2008	Mar 2011	Sep 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Jun 2028	Nov 2028
SUBSTANTIAL COMPLETION	Sep 2011	Dec 2011	Nov 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Feb 2029	Feb 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

88-11 SUTPHIN BLVD. QUEENS, NY 11435

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300FIRE
Project Description: 88-11 SUTPHIN BLVD. FIRE ALARM SPRINKLER SYSTEM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$4,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,116	\$0	\$7,531	\$7,397	\$0	\$16,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Jun 2028
PRELIMINARY DESIGN	May 2016	Aug 2016	Jul 2028	Oct 2028
FINAL DESIGN	Aug 2016	Feb 2017	Oct 2028	Apr 2029
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Apr 2029	Jul 2029
CONSTRUCTION TO 25%	May 2017	Sep 2017	Jul 2029	Nov 2029
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Nov 2029	Mar 2030
CONSTRUCTION TO 75%	Jan 2018	May 2018	Mar 2030	Jul 2030
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Oct 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Dec 2030	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

88-11 SUTPHIN BLVD. □ FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300RF
Project Description: 88-11 SUTPHIN BOULEVARD - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$376

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$644	\$0	\$5,431	\$0	\$0	\$6,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Apr 2022	Jan 2022	Apr 2022
PRELIMINARY DESIGN	Apr 2022	Aug 2022	Apr 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Sep 2024	Aug 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

88-11 SUTPHIN BOULEVARD - ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0005
Project Description: Jamaica Arms Hotel/Family Respite Residence

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$5,581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$504	\$0	\$4,514	\$0	\$0	\$0	\$5,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Apr 2025	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA ARMS HOTEL/FAMILY RESPITE RESIDENCE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0009
Project Description: OCME Queens Chief Medical Examiner

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$7,074

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$224	\$6,756	\$0	\$0	\$0	\$0	\$6,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

OCME QUEENS CHIEF MEDICAL EXAMINER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0002
Project Description: DCAS - Queens Borough Repair Shop Comprehensive Energy Upgr

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$750	\$1,750	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS BOROUGH REPAIR SHOP COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0003
Project Description: NYPD - Building Maintenance Section (BMS) Facility Comp

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$17,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$15,522	\$0	\$1,134	\$0	\$0	\$0	\$16,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2025	Nov 2025	Jun 2025	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Feb 2026	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Apr 2026	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2026	May 2026	Apr 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BUILDING MAINTENANCE SECTION (BMS) FACILITY COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0004
Project Description: QUEENS WEST 5/5A ENERGY EFFICIENCY UPGRADES PROJECT

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$18,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,263	\$16,072	\$0	\$0	\$0	\$18,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0090
Project Description: QPL - MCGOLDRICK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$146	\$8	\$0	\$0	\$0	\$0	\$154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0091
Project Description: QPL - OZONE PARK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$78	\$6	\$0	\$0	\$0	\$0	\$84
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR25QCRT
Project Description: 151-20 Jamaica Ave 4th floor

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-0025

Original Budget: \$1,921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$173	\$772	\$1,415	\$0	\$0	\$0	\$0	\$2,360
Non-City	\$61	\$274	\$501	\$0	\$0	\$0	\$0	\$836

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Jun 2021	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: P0950DPR
Project Description: DPR - 97-77 QUEENS BLVD - CENTRAL FORESTY RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: P-0950

Original Budget: \$5,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,885	\$0	\$0	\$0	\$0	\$0	\$5,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79QDBR
Project Description: Queens Detective Bureau Relocation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$2,292

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,292	\$0	\$0	\$0	\$0	\$2,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Jun 2024	Nov 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS DETECTIVE BUREAU RELOCATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79-QSVD
Project Description: queens special victimsdivision relocation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$3,594

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,594	\$0	\$0	\$0	\$0	\$3,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS SPECIAL VICTIMSDIVISION RELOCATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW324QBH
Project Description: Queens Borough Hall - Wifi Upgrade and Cisco Hardware (Queen

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$578

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$578
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS BOROUGH HALL - WIFI UPGRADE AND CISCO HARDWARE (QUEENS BP)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ3
Project Description: DA QUEENS - CYBER CRIME UNIT

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$2,676

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,541	\$0	\$0	\$0	\$0	\$0	\$129	\$2,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQFT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ4
Project Description: DA QUEENS - SUPREME COURT TRIAL BUREAU

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 409

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$7,748

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,063	\$0	\$0	\$0	\$0	\$4,685	\$0	\$7,748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2026	Aug 2026
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Aug 2026	Dec 2026
CONSTRUCTION TO 50%	Jan 2021	May 2021	Dec 2026	Apr 2027
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2027	Aug 2027
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Aug 2027	Nov 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Nov 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jan 2028	Feb 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQFT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOPQ
Project Description: DOP - 162-24 JAMAICA AVE, QUEENS ADD'L SPACE (MEZZANINE)

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$1,037

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,037	\$0	\$0	\$0	\$1,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DRIV
Project Description: TLC - 31-00 47th AVE, QNS DRIVERS ASSISTANCE CENTER

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,296	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326EV
Project Description: DOHMH - 2 GOTHAM CHARGING STATION INFRASTRUCTURE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0308

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAQ
Project Description: LAW DEPT - RAISE THE AGE - QUEENS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$610	\$0	\$3,890	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - QUEENS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TLQ3
Project Description: TLC -31-00 47 AVE QUEENS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$1,141

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,141	\$0	\$1,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Sep 2024	Mar 2025	Aug 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Jun 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Apr 2025	May 2025	Jan 2026	May 2026
CONSTRUCTION TO 75%	Apr 2025	May 2025	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2025	May 2025	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Apr 2025	May 2025	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TLC -31-0047 AVE QUEENS -EXPANSION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TLQ5
Project Description: TLC - Swing Space in Queens

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served:

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$5,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,866	\$2,356	\$2,333	\$774	\$0	\$0	\$0	\$9,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENT PAYMENTS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417SW
Project Description: 120-55 QUEENS BLVD.- SITE WORK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 409

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$4,841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$405	\$0	\$0	\$874	\$0	\$0	\$4,370	\$5,649
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Jan 2009	Apr 2009
PRELIMINARY DESIGN	Aug 2006	Nov 2006	Apr 2009	Aug 2009
FINAL DESIGN	Nov 2006	Feb 2007	Aug 2009	Feb 2010
BID AWARD AND REGISTER CONTRCT	Feb 2007	May 2007	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	May 2007	Jun 2008	Aug 2022	Aug 2024
CONSTRUCTION TO 50%	Jun 2008	Aug 2009	Aug 2024	Aug 2026
CONSTRUCTION TO 75%	Aug 2009	Sep 2010	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Sep 2010	Aug 2011	Aug 2027	Sep 2027
SUBSTANTIAL COMPLETION	Aug 2011	Jun 2012	Sep 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Mar 2013	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

120-55 QUEENS BLVD - SITE WORK

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417TU
Project Description: 120-55 QUEENS BOULEVARD- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$0	\$4,000	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2022	Sep 2022
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2018	May 2018	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jan 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Jun 2022	Sep 2025
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Nov 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77QHVC
Project Description: 120-55 Queens BLVD - Queens Borough Hall - HVAC Upgrade

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$2,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$201	\$0	\$1,634	\$0	\$0	\$0	\$1,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

120-55 QUEENS BLVD - QUEENS BOROUGH HALL - HVAC UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78415A
Project Description: 88-11 SUTPHIN BLVD.- FACADE RESTORATION

Ten-Year Plan Category: REHABILITATION OF COURT BUILDINGS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: PW-D078

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS SUPREME COURT FACADE RESTORATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77QBH2
Project Description: 120-55 QUEENS BLVD.- RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-Q077

Original Budget: \$186

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS BORO HALL--RENOVATIONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77R213
Project Description: 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077 PW-Q077

Original Budget: \$847

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$448	\$1,000	\$1,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2024	Dec 2024
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2026	May 2026
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77TOPO
Project Description: 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-Q077

Original Budget: \$1,022

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$828	\$0	\$0	\$0	\$0	\$0	\$91	\$919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2009	Dec 2009	Oct 2009	Dec 2009
PRELIMINARY DESIGN	Dec 2009	Apr 2010	Dec 2009	Apr 2010
FINAL DESIGN	Apr 2010	Oct 2010	Apr 2010	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Jan 2011	Oct 2010	Jan 2011
CONSTRUCTION TO 25%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 50%	May 2011	Sep 2011	May 2011	Sep 2011
CONSTRUCTION TO 75%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
ORIGINAL EQUIP & FURNISHING	Jan 2012	Apr 2012	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Apr 2012	Jun 2012	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Oct 2028	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25-162
Project Description: 99-01 162nd AVE BULKHEAD REHABILITATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0200

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25VERN
Project Description: PLATFORM / BULKHEAD REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF WATERFRONT PROPERTIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: RE-0025

Original Budget: \$492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$492	\$0	\$492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLATFORM / BULKHEAD REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCA23ELEC
Project Description: SCA ELECTRIFICATION PORTFOLIO

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$42,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$39,637	\$0	\$0	\$0	\$0	\$39,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCA23Q213
Project Description: DCAS ELECTRIFICATION WORK @ Q213

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,863

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,863	\$0	\$0	\$0	\$0	\$0	\$2,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

DCAS ELECTRIFICATION WORK @ Q213

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP09
Project Description: DOE - Q085 Capacity 80x50

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,998	\$0	\$0	\$0	\$0	\$0	\$2,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jun 2023	Jul 2023
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Jun 2025	Nov 2025
CONSTRUCTION TO 75%	Feb 2023	May 2023	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Apr 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP10
Project Description: SCA - SCA HEATING ELECTRIFICATION PROGRAM 252-12 72ND AVE

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,000,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$135,000	\$135,000	\$135,000	\$135,000	\$395,800	\$935,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL1
Project Description: DCAS PQL Round 1 (EME) DCAS PQL Round 1 (EME)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,550	\$0	\$0	\$0	\$0	\$0	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Apr 2023	Jun 2023
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Jun 2023	Dec 2023
CONSTRUCTION TO 75%	Feb 2021	May 2021	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	May 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS PQL ROUND 1 (EME)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: UNIONHALL
Project Description: ACS - WORKFORCE INSTITUTE UNION HALL

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: CS-0003

Original Budget: \$18,003

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,960	\$275	\$0	\$0	\$0	\$0	\$5,093	\$9,328
Non-City	\$5,706	\$399	\$0	\$0	\$0	\$0	\$7,749	\$13,854

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Aug 2018	May 2026	Jul 2026
CONSTRUCTION	Aug 2018	Aug 2021	Jul 2026	Nov 2026
FINAL DESIGN	Aug 2018	Aug 2021	Nov 2026	May 2027
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2021	May 2027	Aug 2027
CONSTRUCTION TO 25%	Aug 2018	Aug 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Aug 2018	Aug 2021	Jun 2024	Sep 2024
CONSTRUCTION TO 75%	Aug 2018	Aug 2021	Sep 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Aug 2018	Aug 2021	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2018	Aug 2021	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Aug 2021	Jun 2025	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION AND FURNITURE AT WORKFORCE INSTITUTE