



Louis A. Molina
Commissioner

Department of Citywide Administrative Services Local Law 27 (2023) 2024 Report

Table A: Number of new full-time and part-time employees retained by such agency.

Employee Status	Total
Part-Time	71
Full-Time	340
Total	411

Table B: Number of employees promoted at such agency, their level of promotion, old and new titles, and their change in pay.*

Employees	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay
Employee #1	ADM MANAGER-NON-MGRL FRM M1/M2	PRINCIPAL ADMINISTRATIVE ASSOC	01	03	12,830.00
Employee #2	ADM MANAGER-NON-MGRL FRM M1/M2	PRINCIPAL ADMINISTRATIVE ASSOC	01	01	30,412.00
Employee #3	ADM MANAGER-NON-MGRL FRM M1/M2	PRINCIPAL ADMINISTRATIVE ASSOC	02	02	9,629.00
Employee #4	ADM PROC ANAL-NM FRM M1-3	PROCUREMENT ANALYST	00	02	7,030.00
Employee #5	ADM PROC ANAL-NM FRM M1-3	PROCUREMENT ANALYST	00	02	2,382.00
Employee #6	ADMIN TESTS & MEAS SPEC (MGRL)	TESTS AND MEASUREMENT SPECIAL	00	02	48,603.00
Employee #7	ADMINISTRATIVE SPACE ANALYST	ARCHITECT	00	03	9,761.00
Employee #8	ADMINISTRATIVE STAFF ANALYST	ADM MANAGER-NON-MGRL FRM M1/M2	00	02	9,022.00
Employee #9	ADMINISTRATIVE STAFF ANALYST	ADMINISTRATIVE STAFF ANALYST (00	00	24,360.00
Employee #10	ADMINISTRATIVE STAFF ANALYST (ASSOCIATE STAFF ANALYST	00	00	8,873.00
Employee #11	AGENCY ATTORNEY	AGENCY ATTORNEY INTERNE	01	00	10,495.00
Employee #12	ASBESTOS HANDLER SUPERVISOR	ASBESTOS HANDLER	00	00	4,549.00
Employee #13	ASSISTANT MECHANICAL ENGINEER	QUALITY ASSURANCE SPECIALIST	00	02	7,789.00
Employee #14	ASSOCIATE QUALITY ASSURANCE SP	SENIOR SALVAGE APPRAISER	00	00	3,074.00

Employee #15	ASSOCIATE STAFF ANALYST	STAFF ANALYST	00	02	2,702.00
Employee #16	ASSOCIATE STAFF ANALYST	STAFF ANALYST	00	01	13,600.00
Employee #17	ASSOCIATE STAFF ANALYST	STAFF ANALYST	00	02	4,988.00
Employee #18	CITY CUSTODIAL ASSISTANT	JOB TRAINING PARTICIPANT	00	00	35,234.00
Employee #19	CITY CUSTODIAL ASSISTANT	CUSTODIAN	00	01	296.00
Employee #20	CITY CUSTODIAL ASSISTANT	JOB TRAINING PARTICIPANT	00	00	35,234.00
Employee #21	CITY CUSTODIAL ASSISTANT	JOB TRAINING PARTICIPANT	00	00	35,234.00
Employee #22	CITY CUSTODIAL ASSISTANT	JOB TRAINING PARTICIPANT	00	00	35,234.00
Employee #23	CLERICAL ASSOCIATE	COMMUNITY ASSISTANT	03	00	5,009.00
Employee #24	COMMUNITY COORDINATOR	SUPERVISING SPECIAL OFFICER	00	02	6,809.90
Employee #25	COMMUNITY COORDINATOR	COLLEGE AIDE (ALL CITY DEPTS)	00	01	60,872.00
Employee #26	COMPUTER SPECIALIST (SOFTWARE)	ASSOCIATE STAFF ANALYST	01	00	14,188.00
Employee #27	CONFIDENTIAL STRATEGY PLANNER	PRINCIPAL ADMINISTRATIVE ASSOC	00	02	29,985.00
Employee #28	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	769.00
Employee #29	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #30	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #31	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #32	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #33	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #34	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #35	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	3,524.00
Employee #36	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #37	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00

Employee #38	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #39	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #40	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #41	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #42	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #43	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #44	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #45	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #46	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	769.00
Employee #47	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	769.00
Employee #48	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #49	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #50	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #51	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #52	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #53	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #54	CUSTODIAN	CITY CUSTODIAL ASSISTANT	01	00	770.00
Employee #55	DIRECTOR, CITYWIDE OCCUPATIONAL	CITY RESEARCH SCIENTIST	00	03	13,854.00
Employee #56	EXECUTIVE AGENCY COUNSEL	AGENCY ATTORNEY	00	02	10,247.00
Employee #57	HIGH PRESSURE PLANT TENDER	MAINTENANCE WORKER	00	00	36.40 (D)
Employee #58	HIGH PRESSURE PLANT TENDER	MAINTENANCE WORKER	00	00	36.40 (D)
Employee #59	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	03	13,860.00
Employee #60	RESEARCH PROJECTS COOR(MA)-MGR	NEW YORK CITY URBAN FELLOW	00	00	83,974.20

Employee #61	SECRETARY TO THE DEPUTY COMMIS	COMMUNITY COORDINATOR	00	00	9,390.00
Employee #62	SENIOR STATIONARY ENGINEER	STATIONARY ENGINEER	00	00	48.00 (D)
Employee #63	SENIOR STATIONARY ENGINEER	STATIONARY ENGINEER	00	00	25.28 (D)
Employee #64	SENIOR STATIONARY ENGINEER	STATIONARY ENGINEER	00	00	25.28 (D)
Employee #65	STATIONARY ENGINEER	OILER	00	00	33.52 (D)
Employee #66	STATIONARY ENGINEER	HIGH PRESSURE PLANT TENDER	00	00	189.68
Employee #67	STRATEGIC INITIATIVE SPECIALIS	TESTS AND MEASUREMENT SPECIAL	00	03	664.00
Employee #68	SUPERVISING SPECIAL OFFICER	SPECIAL OFFICER	01	00	2,589.00
Employee #69	SUPERVISING SPECIAL OFFICER	SPECIAL OFFICER	01	00	5,991.00
Employee #70	SUPERVISING SPECIAL OFFICER	SPECIAL OFFICER	01	00	2,589.00
Employee #71	SUPERVISING SPECIAL OFFICER	SPECIAL OFFICER	01	00	5,991.00
Employee #72	TESTS AND MEASUREMENT SPECIAL	STAFF ANALYST	03	02	10,231.00

*For the purpose of this report, "promotion" is defined as an increase in pay accompanied by level or title change.

** (D) = Salary Frequency is Daily.

Table C: Number of employees terminated by such agency and their pay at the time of termination and number of employees that left such agency and the pay received by such employees.

EEO-4 Salary Band (Annual Salary)	Number of Terminations	Number of Voluntary Departures
< \$24,999	0	0
\$25,000 - \$32,999	0	14
\$33,000 - \$42,999	20	68
\$43,000 - \$54,999	4	36
\$55,000 - \$69,999	3	29
> \$70,000	2	141

Table D: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Full Time Employees)

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary *	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	4	1	0	0	1	4	0	0
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	15	5	0	6	1	5	4	4
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	18	2	0	3	1	15	0	1
ADMINISTRATIVE SUPPORT	> \$70,000	40	21	0	12	15	11	20	3
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	2	0	0	0	1	1	0	0
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	32	13	0	12	2	16	5	10
OFFICIALS AND ADMINISTRATORS	> \$70,000	173	137	3	67	50	74	91	31
PARA-PROFESSIONALS	\$33,000 - \$42,999	8	12	0	1	0	12	5	2
PARA-PROFESSIONALS	\$43,000 - \$54,999	5	9	1	9	0	1	2	3
PARA-PROFESSIONALS	\$55,000 - \$69,999	21	30	1	21	3	17	6	5
PARA-PROFESSIONALS	> \$70,000	25	25	1	19	8	10	8	6

PROFESSIONALS	\$43,000 - \$54,999	11	8	0	2	7	1	1	8
PROFESSIONALS	\$55,000 - \$69,999	32	21	2	10	10	20	8	7
PROFESSIONALS	> \$70,000	135	178	3	52	84	63	81	36
PROTECTIVE SERVICE	\$33,000 - \$42,999	0	9	0	1	0	4	2	2
PROTECTIVE SERVICE	\$43,000 - \$54,999	14	19	0	3	2	21	3	4
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	170	272	1	147	14	216	21	45
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	28	44	0	19	4	39	4	6
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	7	27	0	9	1	17	4	3
SERVICE AND MAINTENANCE	> \$70,000	3	27	0	10	0	9	7	4
SKILLED CRAFT	\$55,000 - \$69,999	0	1	0	1	0	0	0	0
SKILLED CRAFT	> \$70,000	2	318	2	58	17	42	143	62
TECHNICIANS	\$43,000 - \$54,999	3	1	0	1	0	2	0	1
TECHNICIANS	\$55,000 - \$69,999	2	8	0	1	1	3	2	3
TECHNICIANS	> \$70,000	19	51	2	7	25	13	15	12

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

Table E: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: **(Part Time Employees)**

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	12	8	0	6	6	3	2	3
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	5	10	0	3	1	3	4	4
OFFICIALS AND ADMINISTRATORS	> \$70,000	3	2	0	0	0	2	3	0
PARA-PROFESSIONALS	\$33,000 - \$42,999	15	9	1	6	5	6	2	6
PARA-PROFESSIONALS	\$43,000 - \$54,999	3	4	0	1	2	1	2	1
PARA-PROFESSIONALS	\$55,000 - \$69,999	6	2	0	3	0	4	0	1
PROFESSIONALS	\$43,000 - \$54,999	5	0	1	3	1	1	1	0
PROFESSIONALS	\$55,000 - \$69,999	18	4	0	6	7	1	7	1
PROFESSIONALS	> \$70,000	1	1	1	1	0	0	1	1
SKILLED CRAFT	> \$70,000	0	2	0	0	0	1	1	0

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose