

The City of New York



Fiscal Year 2010 Changes To the Executive Capital Budget Adopted by the City Council

Pursuant to Section 254 of the City Charter

RESOLUTION A

Resolved, by the Council, pursuant to section 254 of the New York City Charter, that the Capital Budget for Fiscal Year 2010 and capital program, being the Executive Capital Budget for Fiscal Year 2010 and program as submitted by the Mayor on May 1, 2009, and by the Borough Presidents pursuant to section 249 of the New York City Charter, including rescindment of amounts from prior capital budgets, be and the same are hereby approved in accordance with the following schedule of changes.

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2010 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2010 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 1, 2009 AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPTIAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOW:

2010	2011	2012	2013	
\$5,072,705,185	\$2,966,434,585	\$2,478,155,690	\$3,952,251,002	CITY NON-EXEMPT
2,903,154,068	1,085,383,713	1,226,810,325	1,229,952,703	CITY EXEMPT
907,937,224	530,337,503	199,993,389	266,117,000	FEDERAL
1,321,946,409	1,092,711,000	1,078,833,000	1,088,686,000	STATE
41,735,896	20,320,000	0	0	PRIVATE
\$10,247,478,782	\$5,695,186,801	\$4,983,792,404	\$6,537,006,705	TOTAL FUNDS

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
DEPARTMENT FOR THE AGING							
AG-DN130	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	41,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
AG-DN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	ELIMINATE		0	0
		216,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
AG-DN235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	0	0	ELIMINATE		0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
AG-DN334	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	50,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
DEPARTMENT FOR THE AGING							
AG-D001	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	0	0	ELIMINATE		0	0
		70,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
WATERWAY BRIDGES							
BR-270	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN			ELIMINATE			
		211,335,769 (CN)	0 (CN)		0 (CN)	0 (CN)	
		44,441,000 (F)	0 (F)		0 (F)	0 (F)	
				SUBSTITUTE			
		207,685,769 (CN)	0 (CN)		0 (CN)	0 (CN)	
		74,441,000 (F)	0 (F)		0 (F)	0 (F)	

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
ADMIN FOR CHILDREN'S SERVICES							
CS-DN012	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE GREATER RIDGWOOD YOUTH COUNCIL.	1,755,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
CS-DN312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	0 615,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013

EDUCATION							
E-D001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	ELIMINATE		0	0
				SUBSTITUTE		0 (CN) 0 (S)	0 (CN) 0 (S)
		45,024,000 (CN) 45,024,000 (S)	500,000 (CN) 500,000 (S)				

E-2362	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	2,055,000 (P)	0 (P)	ELIMINATE		0 (P)	0 (P)
				SUBSTITUTE		83,785,000 (CN) 83,785,000 (S)	56,530,000 (CN) 56,530,000 (S)
		216,225,000 (CN) 216,225,000 (S)	141,185,000 (CN) 141,185,000 (S)				
	CHANGE TITLE TO READ: IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD 2005 THROUGH 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY 2009 SHALL NOT EXCEED \$12,551,057,388 OF WHICH \$225,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND 12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$995,450,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,321,507,388.						

FY 2010 APPROPRIATION CHANGES
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 BUDGET LINE TITLE FY 2010 FY 2011 THREE YEAR PROGRAM FY 2012 FY 2013

EDUCATION

E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030.	1,109,600,000 (CN) 1,109,600,000 (S)	1,003,200,000 (CN) 1,003,200,000 (S)	ELIMINATE 1,038,400,000 (CN) 1,038,400,000 (S)	1,003,781,000 (CN) 1,003,781,000 (S)
	CHANGE TITLE TO READ: IMPLEMENTATION OF THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,997,961,030, OF WHICH \$995,450,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2362 TO COMPLETE PROJECTS BEGUN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$10,002,511,030 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	893,375,000 (CN) 893,375,000 (S)	862,015,000 (CN) 862,015,000 (S)	SUBSTITUTE 954,615,000 (CN) 954,615,000 (S)	947,251,000 (CN) 947,251,000 (S)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
ECONOMIC DEVELOPMENT							
ED-DN137	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION.	0	0	ELIMINATE		0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).						
ED-DN160	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	0	0	ELIMINATE		0	0
		521,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
ED-DN175	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING DESIGN CENTER.	0	0	ELIMINATE		0	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012	FY 2013	
ECONOMIC DEVELOPMENT						
ED-DN339	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT CITY KIDS, INC.	55,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
ED-DN378	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	3,750,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
ED-DN408	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	0 6,300,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0 688,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
ECONOMIC DEVELOPMENT							
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0 1,500,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
ED-D319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	0 4,100,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
ED-D384	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	0 2,250,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
ED-D401	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	0 550,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
ED-KN378	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK.	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HOUSING AUTHORITY							
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	ELIMINATE		0	0
		14,570,000 (CN)	1,000,000 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HIGHWAY BRIDGES							
HB-1070	PAINING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE			ELIMINATE			
		0 (CN)	0 (CN)		0 (CN)		12,162,444 (CN)
		8,822,000 (F)	0 (F)		0 (F)		0 (F)
		1,700,000 (CN)	0 (CN)	SUBSTITUTE			
		8,822,000 (F)	0 (F)		0 (CN)		12,162,444 (CN)
					0 (F)		0 (F)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HOUSING & DEVELOPMENT							
HD-DN003	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	0	0	ELIMINATE		0	0
		330,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
HD-DN035	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOPE COMMUNITY INC.	490,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN037	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	0 (CN)	1,000,000 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
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 BUDGET LINE TITLE FY 2010 FY 2011 THREE YEAR PROGRAM FY 2012 FY 2013

HOUSING & DEVELOPMENT

HD-DN056 (NEW PROJECT) 1,000,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR
 GRANT PROGRAM; FOR THE BOYS AND GIRLS CLUB OF
 HARLEM.

HD-DN081 (NEW PROJECT) 500,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR
 GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE
 HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.

HD-DN086 (NEW PROJECT) 45,000 (CN) 0 (CN) (NEW PROJECT) 0 (CN) 0 (CN)
 CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR
 INSTALLATION OF A NON-CITY OWNED PHYSICAL
 PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY
 PURPOSE, WHICH WOULD BE CLASSIFIED AS A
 CAPITAL ASSET UNDER GENERALLY ACCEPTED
 ACCOUNTING PRINCIPLES FOR MUNICIPALITIES,
 PURSUANT TO A STATUTORY HOUSING LOAN AND/OR
 GRANT PROGRAM; FOR THE CROWN GARDENS.

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HOUSING & DEVELOPMENT							
HD-DN092	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CS MELROSE SITE B, LLC.	700,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN093	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/PHIPPS HOUSES.	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN095	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PROSPECT COURT, LLC.	1,050,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HOUSING & DEVELOPMENT							
HD-DN109	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONXWOOD TOWER, INC.	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN110	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH.	4,855,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN114	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOWER EAST SIDE COALITION HOUSING DEVELOPMENT.	400,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012		FY 2013
HOUSING & DEVELOPMENT						
HD-DN118	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE URBAN HOMESTEADING ASSISTANCE BOARD (UHAB) .	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN125	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)
HD-DN126	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AFFORDABLE HOUSING RECOVERY PROGRAM.	10,000,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)	0 (CN)

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				FY 2012		FY 2013
HOUSING & DEVELOPMENT						
HD-DN169	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GLENRIDGE SENIOR CENTER.	0 (CN)	500,000 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
HD-DN235	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	250,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
HD-DN276	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	100,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT							
HD-DN469	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	0	0	ELIMINATE		0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
HD-DN480	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	707,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN488	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.	0	0	ELIMINATE		0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HOUSING & DEVELOPMENT							
HD-DN496	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	0	0	ELIMINATE		0	0
		1,200,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
HD-DN503	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HD-DN507	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	0	0	ELIMINATE		0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN514	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE GREATER HARLEM HOUSING DEVELOPMENT CORP.	0 1,000,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HD-DN524	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	0 92,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HD-DN525	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	0 6,000,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN536	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LOS SURES (SOUTH SIDE UNITED).	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HD-DN546	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BISHOP WILLIAM JAMES ROBISON APARTMENTS-BRONX SHEPARDS RESTORATION CO.	0	0	ELIMINATE 0	0
		500,000 (CN)	500,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HD-DN548	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES - COMMON SEWER REPAIR.	0	0	ELIMINATE 0	0
		555,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.				

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				FY 2012	FY 2013	
HOUSING & DEVELOPMENT						
HD-DN556	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE KNICKERBOCKER COMMONS.	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HD-DN570	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	500,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
HD-D003	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	0	0	ELIMINATE	0	0
		3,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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HOMELESS SERVICES							
HH-DN129	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	49,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	0	0	ELIMINATE		0	0
		790,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HEALTH							
HL-DN045	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	0	0	ELIMINATE	0	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	0 (CN)
HL-DN082	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	150,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)	0 (CN)
HL-DN136	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	800,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)	0 (CN)

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HEALTH							
HL-DN146	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	46,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN147	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX REGIONAL HEALTH INFORMATION ORGANIZATION (BRONX RHIO).	469,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN155	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	72,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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HEALTH							
HL-DN163	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SINERGIA.	175,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN164	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WILLIAM F. RYAN COMMUNITY HEALTH CENTER.	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN168	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE MEDICAL CENTER.	500,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN189	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	0	0	ELIMINATE		0	0
		533,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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HEALTH							
HL-DN201	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	185,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	0 754,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE		0 0 (CN)	0 0 (CN)
HL-DN228	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	0 1,700,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE		0 0 (CN)	0 0 (CN)
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	0 2,000,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE		0 0 (CN)	0 0 (CN)

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HEALTH							
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	0 1,800,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
HL-DN271	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	0 1,375,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
HL-DN275	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN JEWISH HOME CARE, INC.	0 (CN)	2,000,000 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0 500,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			

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HEALTH					
HL-DN299	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK DOWNTOWN HOSPITAL.	0	0	ELIMINATE 0	0
		235,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN324	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PENINSULA HOSPITAL CENTER.	0	0	ELIMINATE 0	0
		2,130,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	0	0	ELIMINATE 0	0
		223,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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HEALTH						
HL-DN363	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT BARNABAS HOSPITAL.	0	0	ELIMINATE	0	0
		159,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAINT MARY'S HOSPITAL FOR CHILDREN.	0	0	ELIMINATE	0	0
		844,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	ELIMINATE	0	0
		0 (CN)	1,743,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HL-DN416	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRAIN TUMOR FOUNDATION.	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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HEALTH					
HL-DN440	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	0	0	ELIMINATE 0	0
		0 (CN)	4,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN456	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN530	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER.	0	0	ELIMINATE 0	0
		82,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN537	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSIPTAL-MANHATTAN CAMPUS RECONSTRUCTION.	0	0	ELIMINATE 0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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HEALTH					
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	ELIMINATE 0	0
		218,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN565	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	0	0	ELIMINATE 0	0
		684,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-D001	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	0	0	ELIMINATE 0	0
		8,765,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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HIGHER EDUCATION					
HN-DN566	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIL D. LEVIN GRADUATE INSITITUTE OF INTERNATIONAL RELATIONS AND COMMERCE.	0	0	ELIMINATE 0	0
		650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HN-D002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	0	0	ELIMINATE 0	0
		3,000,000 (CN)	2,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HN-D004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	ELIMINATE 0	0
		19,506,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HEALTH & HOSPITALS CORP.							
HO-D003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	ELIMINATE		0	0
		10,449,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
HUMAN RESOURCES							
HR-DN043	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GUARDIANS OF THE SICK.	1,350,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
HR-N153	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	0 (CN)	88,000 (CN)	ELIMINATE		88,000 (CN)	0 (CN)
		2,000,000 (CN)	88,000 (CN)	SUBSTITUTE		88,000 (CN)	0 (CN)

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HIGHWAYS					
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	0	0	ELIMINATE 0	0
		200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	0	0	ELIMINATE 0	0
		2,400,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HW-D200	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	0	0	ELIMINATE 0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HW-D211	RECONSTRUCTION OF STEP STREETS, CITYWIDE	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HW-165	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION AND ACQUISITION, ASPHALT PLANTS, CITYWIDE	0	0	SUBSTITUTE 0	0

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
NEW YORK RESEARCH LIBRARY					
L-D002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	ELIMINATE 0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
BROOKLYN PUBLIC LIBRARY							
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	ELIMINATE	0	0	0
		10,150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	0 (CN)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0 (CN) 452 (P)	2,530,130 (CN) 0 (P)	ELIMINATE	556,000 (CN) 0 (P)	4,354,000 (CN) 0 (P)	4,354,000 (CN) 0 (P)
		0 (CN) 1,335,452 (P)	2,530,130 (CN) 0 (P)	SUBSTITUTE	556,000 (CN) 0 (P)	4,354,000 (CN) 0 (P)	4,354,000 (CN) 0 (P)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
NEW YORK PUBLIC LIBRARY							
LN-D002	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND.	0 1,200,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
LN-D003	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, MANHATTAN	0 6,975,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
LN-D004	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	0 4,094,000 (CN)	0 2,000,000 (CN)	ELIMINATE		0 2,000,000 (CN)	0 0 (CN)
				SUBSTITUTE			
LN-D008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	0 8,500,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
LN-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES OF THE NYPL, MANHATTAN, THE BRONX AND STATEN ISLAND.	1,508,000 (CN) 1,508,000 (CN) 1,057,000 (P)	0 (CN) 0 (CN) 0 (P)	ELIMINATE		0 (CN) 0 (CN) 0 (P)	0 (CN) 0 (CN) 0 (P)
				SUBSTITUTE			

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NEW YORK PUBLIC LIBRARY							
LN-101R	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, STATEN ISLAND	0 (CN)	0 (CN)	ELIMINATE		0 (CN)	1,187,236 (CN)
		0 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	1,187,236 (CN)
		846,000 (P)	0 (P)			0 (P)	0 (P)

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QUEENS BOROUGH PUB. LIB.							
LQ-D122	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	0	0	ELIMINATE	0	0	0
		16,725,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)	0 (CN)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	0 (CN)	139,846 (CN)	ELIMINATE	583,000 (CN)	7,739,000 (CN)	7,739,000 (CN)
		0 (CN)	139,846 (CN)	SUBSTITUTE	583,000 (CN)	7,739,000 (CN)	7,739,000 (CN)
		1,231,000 (P)	0 (P)		0 (P)	0 (P)	0 (P)

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PARKS							
P-DN510	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	0	0	ELIMINATE		0	0
		140,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
P-DN534	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	0	ELIMINATE		0	0
		2,238,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	ELIMINATE		0	0
		33,429,000 (CN)	1,250,000 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	ELIMINATE		0	0
		10,730,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	ELIMINATE		0	0
		13,968,000 (CN)	1,200,000 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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PARKS							
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0 4,488,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0 6,587,000 (CN)	0 250,000 (CN)	ELIMINATE		0 1,500,000 (CN)	0 0 (CN)
				SUBSTITUTE			
P-D056	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	0 1,500,000 (CN)	0 0 (CN)	ELIMINATE		0 1,000,000 (CN)	0 0 (CN)
				SUBSTITUTE			
P-D171	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	0 1,300,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
P-D822	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0 350,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			
P-D933	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0 1,060,000 (CN)	0 0 (CN)	ELIMINATE		0 0 (CN)	0 0 (CN)
				SUBSTITUTE			

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PARKS					
P-380	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	0 (CN)	0 (CN)	ELIMINATE 0 (CN)	4,047,628 (CN)
		1,025,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	4,047,628 (CN)
P-412	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	0 (CN) 311,000 (F) 3,896 (S)	0 (CN) 0 (F) 0 (S)	ELIMINATE 0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
		311,000 (CN) 311,000 (F) 3,896 (S)	0 (CN) 0 (F) 0 (S)	SUBSTITUTE 0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	614,000 (F)	0 (F)	ELIMINATE 0 (F)	0 (F)
		614,000 (CN) 614,000 (F)	0 (CN) 0 (F)	SUBSTITUTE 0 (CN) 0 (F)	0 (CN) 0 (F)

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POLICE							
PO-D001	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	0	0	ELIMINATE		0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PO-D046	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	0	0	ELIMINATE		0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	ELIMINATE		0	0
		550,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN010	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	0	0	ELIMINATE 0	0
		0 (CN)	112,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	0	ELIMINATE 0	0
		85,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN051	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	0	0	ELIMINATE		0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	ELIMINATE		0	0
		0 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	10,000,000 (CN)
PV-DN074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	0	0	ELIMINATE		0	0
		2,250,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN076	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	0	0	ELIMINATE		0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012	FY 2013	
CULTURAL INSTITUTIONS						
PV-DN087	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	750,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PV-DN091	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-DN121	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE NEW AMSTERDAM.	230,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
CULTURAL INSTITUTIONS							
PV-DN122	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	375,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIXON PLACE.	0	0	ELIMINATE		0	0
		80,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN143	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	0	ELIMINATE		0	0
		67,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN176	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	0	0	ELIMINATE		0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN180	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ART LAB AT THE SNUG HARBOR CULTURAL CENTER.	100,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	ELIMINATE		0	0
		315,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN187	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	73,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	ELIMINATE		0	0
		2,000,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARTS CENTER.	0	0	ELIMINATE		0	0
		0 (CN)	1,250,000 (CN)	SUBSTITUTE		1,250,000 (CN)	1,750,000 (CN)
PV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE		0	0
		438,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN205	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	100,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	0	ELIMINATE		0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN219	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	300,000 (CN)	2,000,000 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	0	0	ELIMINATE		0	0
		176,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	ELIMINATE		0	0
		130,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	ELIMINATE		0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	ELIMINATE 0	0
		600,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0	0	ELIMINATE 0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE 0	0
		125,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE 0	0
		1,150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE 0	0
		2,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	0	ELIMINATE 0	0
		275,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	0	0	ELIMINATE 0	0
		170,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0	0	ELIMINATE 0	0
		322,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	ELIMINATE 0	0
		440,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE 0	0
		0 (CN)	2,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE.	0	0	ELIMINATE 0	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	0	0	ELIMINATE 0	0
		184,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-DN413	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	29,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-DN417	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CENTER FOR THE PERFORMING ARTS.	0	0	ELIMINATE		0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-DN419	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COOPER-HEWITT NATIONAL DESIGN MUSEUM.	0 (CN)	0 (CN)	(NEW PROJECT)		2,500,000 (CN)	0 (CN)
PV-DN463	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	900,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-DN574	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	0	0	ELIMINATE 0	0
		188,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-DN575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM OF ART.	0	0	ELIMINATE 0	0
		63,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	0	0	ELIMINATE 0	0
		3,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-D175	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS						
PV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE	0	0
		3,035,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	ELIMINATE	0	0
		49,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	ELIMINATE	0	0
		1,173,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0	0
		3,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D236	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0	0
		135,000 (CN)	1,000,000 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-D262	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0	0
		1,600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-D264	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0 2,220,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 0 (CN)	0 0 (CN)
PV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0 500,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 0 (CN)	0 0 (CN)
PV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0 2,156,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 0 (CN)	0 0 (CN)
PV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0 0 (CN)	0 2,500,000 (CN)	ELIMINATE SUBSTITUTE 0 2,500,000 (CN)	0 0 (CN)
PV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0 2,250,000 (CN)	0 2,500,000 (CN)	ELIMINATE SUBSTITUTE 0 0 (CN)	0 0 (CN)
PV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0 5,300,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013	
CULTURAL INSTITUTIONS						
PV-D341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0 200,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-D464	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	0 2,500,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-D466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0 300,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-D467	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	0 7,773,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)
PV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0 800,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
CULTURAL INSTITUTIONS					
PV-D477	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	0 1,123,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
PV-D489	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0 3,100,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
PV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0 1,563,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
PV-D501	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0 2,600,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
PV-D503	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0 1,250,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
PV-D520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	0 1,000,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
CULTURAL INSTITUTIONS					
PV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	ELIMINATE 0	0
		375,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N027	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N074	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	0	0	ELIMINATE 0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012	FY 2013	
CULTURAL INSTITUTIONS						
PV-N087	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	500,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PV-N122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	0	0	ELIMINATE	0	0
		375,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-N127	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIXON PLACE.	0	0	ELIMINATE	0	0
		40,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-N143	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	0	0	ELIMINATE	0	0
		33,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	0	0	ELIMINATE 0	0
		158,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	0	0	ELIMINATE 0	0
		438,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N205	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	50,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N219	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	200,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N222	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	174,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	0	0	ELIMINATE 0	0
		270,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-N266	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	0	0	ELIMINATE		0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-N277	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	0	0	ELIMINATE		0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-N278	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	0	0	ELIMINATE		0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE		0	0
		125,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE 0	0
		650,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	2,500,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		3,750,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	0	0	ELIMINATE 0	0
		25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-N330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	0	0	ELIMINATE 0	0
		80,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-N345	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	0 30,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE		0 0 (CN)	0 0 (CN)
PV-N385	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATER COMPANY.	0 1,250,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE		0 0 (CN)	0 0 (CN)
PV-N413	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE CHOCOLATE FACTORY.	28,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PV-N574	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROD RODGERS DANCE CO & DUO THEATER.	63,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-N575	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RUBIN MUSEUM.	0	0	ELIMINATE 0	0
		62,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		3,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	273 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		500,273 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-176	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	0	0	ELIMINATE 0	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	879,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	19,000,000 (CN)
		2,052,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	19,000,000 (CN)

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CULTURAL INSTITUTIONS					
PV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	245 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,000,245 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	4,000,000 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)
		6,000,000 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	0	0
		2,156,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS							
PV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE		0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	ELIMINATE		0	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
		2,500,000 (P)	0 (P)			0 (P)	0 (P)
PV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE		0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-467	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	0 (CN)	0 (CN)	ELIMINATE		5,754,511 (CN)	12,070,000 (CN)
		4,309,000 (CN)	0 (CN)	SUBSTITUTE		5,754,511 (CN)	12,070,000 (CN)
PV-471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	0	ELIMINATE		0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	ELIMINATE		0	0
		1,123,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
PV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0 (CN)	0 (CN)	0 (CN)	2,552,412 (CN)
		1,563,000 (CN)	0 (CN)	0 (CN)	2,552,412 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0 (CN)	7,000,000 (CN)	2,000,000 (CN)	26,000,000 (CN)
		750,000 (CN)	7,000,000 (CN)	2,000,000 (CN)	26,000,000 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-520	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	441 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,441 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	
PV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		375,000 (CN)	0 (CN)	0 (CN)	0 (CN)
				ELIMINATE	
				SUBSTITUTE	

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
PUBLIC BUILDINGS							
PW-DN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE		0	0
		2,902,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PW-DN009	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFIKIM FOUNDATION.	0	0	ELIMINATE		0	0
		462,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)
PW-DN061	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	101,000 (CN)	0 (CN)	(NEW PROJECT)		0 (CN)	0 (CN)
PW-DN070	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	0	0	ELIMINATE		0	0
		1,934,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
PUBLIC BUILDINGS					
PW-DN142	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	0	0	ELIMINATE 0	0
		250,000 (CN)	3,000,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-DN173	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VILLAGE CENTER FOR CARE.	806,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-DN200	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GAY MEN'S HEALTH CRISIS (GMHC).	607,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-DN208	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	102,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012	FY 2013	
PUBLIC BUILDINGS						
PW-DN225	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LITTLE NECK COMMUNITY CENTER.	500,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PW-DN237	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	500,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PW-DN243	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	225,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		
				FY 2012		FY 2013
PUBLIC BUILDINGS						
PW-DN246	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	1,220,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PW-DN248	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	79,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)
PW-DN257	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	75,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
PUBLIC BUILDINGS							
PW-DN260	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX CHRISTIAN FELLOWSHIP.	0	0	(NEW PROJECT)	0	0	0
PW-DN317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	0 617,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)	0 0 (CN)
PW-DN318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	0 60,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)	0 0 (CN)
PW-DN582	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	0 43,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE	0 0 (CN)	0 0 (CN)	0 0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
PUBLIC BUILDINGS					
PW-DN584	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY PHASE 3 - GREEN ROOFS.	0	0	ELIMINATE 0	0
		0 (CN)	300,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.				
PW-DN586	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	0	0	ELIMINATE 0	0
		900,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-D005	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	0	0	ELIMINATE 0	0
		631,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM		FY 2012	FY 2013
TRANSPORTATION EQUIPMENT							
TD-D018	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	0	0	ELIMINATE		0	0
		750,000 (CN)	0 (CN)	SUBSTITUTE		0 (CN)	0 (CN)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
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BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
TRAFFIC					
TF-D005	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	0	0	ELIMINATE 0	0
		1,850,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	ELIMINATE 0	0
		1,060,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
TF-18	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	0 (CN) 1,300,000 (F)	5,966,595 (CN) 0 (F)	ELIMINATE 0 (CN) 0 (F)	1,330,000 (CN) 0 (F)
		0 (CN) 3,700,000 (F)	5,966,595 (CN) 0 (F)	SUBSTITUTE 0 (CN) 0 (F)	1,330,000 (CN) 0 (F)

FY 2010 APPROPRIATION CHANGES
 CHANGES TO PART I
 PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2010	FY 2011	THREE YEAR PROGRAM FY 2012	FY 2013
WATER POLLUTION CONTROL					
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	10,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
		29,802,735 (F)	0 (F)	0 (F)	0 (F)
		10,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)
		39,802,735 (F)	0 (F)	0 (F)	0 (F)
WP-112	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	202,846,172 (CX)	102,719,000 (CX)	103,984,000 (CX)	128,968,000 (CX)
		31,949,347 (F)	0 (F)	0 (F)	0 (F)
		202,846,172 (CX)	102,719,000 (CX)	103,984,000 (CX)	128,968,000 (CX)
		51,949,347 (F)	0 (F)	0 (F)	0 (F)
WP-169	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	60,000,000 (CX)	49,433,523 (CX)	161,415,000 (CX)	139,000,000 (CX)
		60,000,000 (CX)	49,433,523 (CX)	161,415,000 (CX)	139,000,000 (CX)
		20,000,000 (F)	0 (F)	0 (F)	0 (F)
WP-206	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	0	0	0	0
		50,000,000 (F)	0 (F)	0 (F)	0 (F)
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	1,291,161,405 (CX)	78,425,000 (CX)	5,000,000 (CX)	94,000,000 (CX)
		32,555,000 (F)	0 (F)	0 (F)	0 (F)
		1,291,161,405 (CX)	78,425,000 (CX)	5,000,000 (CX)	94,000,000 (CX)
		109,555,000 (F)	0 (F)	0 (F)	0 (F)

Terms and Conditions

Capital Budget All Project Lines – All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
AG D001	125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	\$113,000 (CN)
AG D999	125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$14,825 (CN)
AG DN011	125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	\$20,000 (CN)
AG DN110	125 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY PROTESTANT CHURCH.	\$4,855,000 (CN)
AG DN115	125 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CO-OP CITY BAPTIST CHURCH.	\$4,060,000 (CN)
AG DN158	125 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLORENCE SMITH COMMUNITY CENTER.	\$7,000 (CN)
AG DN265	125 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIDDLE VILLAGE OLDER ADULT CENTER.	\$109,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
AG DN376	125 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SELFHOLD ROSENTHAL SENIOR CENTER.	\$50,000 (CN)
E DN539	040 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PS 155 PLAYGROUND - OUT2PLAY.	\$75,000 (CN)
E DN540	040 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX LIGHTHOUSE CHARTER SCHOOL.	\$107,000 (CN)
ED 0380	801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$100,000 (CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$5,800,000 (CN)
HB 1217	841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	\$13,000,000 (CN)
HD DN475	806 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ENTERPRISE COMMUNITY PARTNERS.	\$3,000,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
HD DN525	806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	\$5,000,000 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$474 (CN)
HL DN365	816 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT JOHN'S QUEENS HOSPITAL.	\$1,018,000 (CN)
HL DN561	816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	\$500,000 (CN)
HL DN608	816 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST NEW YORK DIAGNOSTIC & TREATMENT CENTER	\$670,000 (CN)
HO D003	819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	\$150,000 (CN)
HR D002	096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	\$800,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
LN D004	037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, BRONX	\$4,000,000 (CN)
P D056	846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	\$2,000,000 (CN)
PU 0015	856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	\$15,000,000 (CN)
PW 0077	856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,000,000 (CN)
PW 0289	856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	\$10,000,000 (CN)
PW D005	856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	\$2,700,000 (CN)
PW D999	856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$632 (CN)
PW DN378	856 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	\$1,450,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

<u>BUDGET LINE</u>	<u>FMS No.</u>	<u>TITLE</u>	<u>AMOUNTS RESCINDED</u>
PW DN531	856 A97	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS COMMUNITY HOUSE.	\$20,000 (CN)
PW KN378	856 K19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC BIKUR CHOLIM.	\$500,000 (CN)
<u>TOTAL CITY NON-EXEMPT RESCINDMENTS</u>			<u>\$77,119,931 (CN)</u>