

Citywide Statement of Needs

For City Facilities Fiscal Years 2022-2023

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Table of Contents

INTRO	DUCTION	2
1. EXEC	UTIVE SUMMARY	4
2. CITY	WIDE SUMMARY	7
a.	Summary of New Proposals	7
b.	Summary of All Recent Proposals	13
c.	Borough-specific Proposal Summaries	18
	i. Bronx	19
	ii. Brooklyn	21
	iii. Manhattan	23
	iv. Queens	25
	v. Staten Island	27
	vi. No location specified yet	28
3. NEW	PROPOSALS FOR COMMENT (FY 2022-23)	29
a.	Bronx Proposals	30
b.	Brooklyn Proposals	35
c.	Manhattan Proposals	48
d.	Queens Proposals	53
e.	Staten Island Proposals	64
f.	No location specified yet	71
Append	ix A – Status of Proposals from FY 2021-2022 Citywic	de Statement of
Needs		76
a.	Bronx Proposals	81
b.	Brooklyn Proposals	111
c.	Manhattan Proposals	139
d.	Queens Proposals	166
e.	Staten Island Proposals	196
f.	No location specified yet	205
Append	ix B – List of Agency Contacts	210
Append	ix C – Summary of Department of Education Needs	213
Append	ix D – List of Proposals by Agency	215

INTRODUCTION

Context

The Citywide Statement of Needs for Fiscal Years 2022 and 2023 (the "Statement of Needs" or "Report"), is compiled by the Department of City Planning (DCP), as required annually under Section 204 of the City Charter. The primary purpose of this document is to inform communities of the City's facility siting needs in upcoming years, the specific criteria for selecting the locations of those facilities, and provide an opportunity for community input via community boards and borough presidents.

New York City has a population of ~8.3 million spread across many neighborhoods with diverse conditions and needs. To continue making City services readily available to all New Yorkers, it is important that agencies have appropriate facilities strategically located throughout the five boroughs. This document is one of many tools that help City agencies make effective and equitable siting decisions, and specifically covers new facilities as well as the relocation, expansion, or consolidation of existing facilities.

Process

After the Statement of Needs is published and released to the public, the document is submitted for review to the City Council and elected officials. Within 90 days of publication, the borough presidents, borough boards, and community boards may submit written comments to DCP, which subsequently shares this feedback with the relevant City agencies for consideration during the siting process, and also uses it to inform other planning processes. During the same 90-day period, the borough presidents may propose locations for any new City facilities if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs.

Comments and proposed locations for any City facilities cited in the FY 2022-2023 Report may be submitted via e-mail to SON_DL@planning.nyc.gov, or alternatively by mail to the Director of DCP, 31st Floor, 120 Broadway, New York, N.Y. 10271, 90 days from publication date.

Document Structure

This document is organized as follows:

- 1. *Executive Summary* Summary of all active needs, trends in facility types, space details, and siting criteria for proposals submitted within the most recent Statement of Needs reports.
- 2. *Citywide Summary* Summary data tables reflecting the City's needs across broad categories including facility function, and timing. The summary is divided into three sections:
 - a. Summary of New Proposals (FY 2022-2023)
 - b. Summary of All Recent Proposals (FY 2021 2023)
 - c. Borough-specific Proposal Summaries (FY 2021 2023)
- 3. New Proposals for Comment Detailed information on each new proposal in the FY 2022-2023 report.
 - a. Bronx Proposals
 - b. Brooklyn Proposals
 - c. Manhattan Proposals
 - d. Queens Proposals
 - e. Staten Island Proposals
- 4. Appendix A Status of Previous Proposals from FY 2021-2022 Citywide Statement of Needs,

- organized by borough and including detailed information on each proposal
- 5. Appendix B Contact information of agency liaisons for borough presidents and community boards seeking further information about proposals
- 6. Appendix C Summary of Department of Education Needs
- 7. Appendix D List of Proposals by Agency

Additional Information

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of City facilities, DCP also maintains the *Facilities Database*. This online geographic database contains over 36,000 city, state, federal, and non-profit health, social service, public safety, educational, recreational, transportation, and waste management facilities. It is a helpful tool to research existing City facilities and can be a resource in providing feedback on the Statement of Needs. This database is easily explorable via an interactive web map, the *NYC Facilities Explorer*, available on the *DCP website*. More information and direct data downloads are also available on the DCP website under *BYTES* of the BIG APPLE.

1. EXECUTIVE SUMMARY

The Citywide Statement of Needs provides a snapshot of the City's aggregate siting needs at the specific time of publication. In most years, the facilities that agencies include in this report are subject to routine variations in the City's budget and real estate dynamics. This year, however, the coronavirus pandemic has led to a severe budget crisis that has deferred numerous programs and capital projects. While some of the effects are already reflected in this report, ongoing budget challenges will inevitably continue to influence decisions on the siting, expansion, relocation, and consolidation of City facilities now and in the coming years. The facilities included in this report reflect the best view at this time of what the City's priority needs will be; future reports will contain updates to these needs.

While a snapshot, this report remains useful in making smarter and cost-effective decisions about real estate for the City. By collecting and analyzing aggregate citywide demand for physical space, the City is better prepared to make strategic real estate decisions that can take advantage of the City's scale to both improve the delivery of City services for all New Yorkers, and reduce costs to taxpayers.

In any given year, the City's aggregate siting needs (and the Statement of Needs) may vary significantly. Sometimes they reflect policy decisions to add or remove facilities from specific locations. In other instances, the amount of needs may reflect coincidental expiration of long-term leases for many properties in a single year. For this reason, comparisons to previous years can be misleading as a barometer of government expansion. The summary below aims to give a sense of the underlying dynamics around current City facility planning:

New Proposals (FY 2022-2023 report):

- There are 22 new proposals in this FY 2022-2023 Report, up three proposals from last year, but within the typical historical range. The last seven cycles have averaged 28 new proposals per year.
- Consistent with prior Statement of Needs, <u>relocations make up the majority of new proposals</u> (15 out of the 22), which most commonly result from expiring leases.
- The new proposals are spread among Brooklyn (7), Queens (6), Staten Island (3), the Bronx (2), and Manhattan (2), with two locations not yet specified. The concentrations of Brooklyn and Queens proposals reflect needs for specific services in those geographies. These concentrations also provide the best opportunities for cost-effective siting of certain operational activities.
- Some new proposals reflect an Administration priority initiative or response to new legislation. Examples include:
 - The Taxi and Limousine Commission's (TLC) expansion proposal will accommodate a Driver Assistance Center for taxi and for-hire vehicle drivers to receive personalized financial counseling and various services. Services will include tailored support for medallion owners, health service referrals, and guidance on applying for Human Resources Administration (HRA) benefits.
 - The Department of Transportation's (DOT) new Sidewalk Inspection Management (SIM) field office and Green Wave field office are needed in response to the release of the Green Wave bike safety plan. The plan requires DOT to increase the installation of protected bike lanes across the city, which requires more space for concrete crews in the SIM division.
 - o The Richmond County District Attorney's (RCDA) proposal for a new district attorney office is driven by recently enacted New York State criminal justice reform legislation that addresses bail, discovery, and speedy trial processes. Additional attorneys and legal support staff are needed to accommodate these changes.

- Overall, facility types breakdown as follows:
 - <u>Eleven are operational sites</u> (e.g., Department of Sanitation (DSNY) salt storage, DOT sign shop, Fire Department of New York City (FDNY) emergency medical services station). The largest operational need is 135,000 square feet for a new Department of Environmental Protection's (DEP) combined sewer overflow storage tank
 - Six are for office purposes (e.g., New York Police Department (NYPD) traffic enforcement offices, Office of Court Administration's (OCA) Appellate Division Second Department offices, Queens Community Board 7 (QN CB 7) office). The largest office need is 270,000 square feet for the relocation of the HRA Information Technology Services department.
 - Five are service sites providing direct public services (e.g., Department of Probation (DOP) borough office, Department of Health and Mental Hygiene (DOHMH) early intervention program). The largest service need is 100,000 square feet for two relocations of HRA programs from separate Long Island City sites.

All Recent Proposals (FY 2021 - 2023 reports):

- There are 101 total facility proposals from the current (FY 2022-2023) and past (FY 2021-2022) Statement of Needs cycles. Since last year, of the 101 proposals:
 - o <u>Thirty-one are "in-progress" and four have been "implemented",</u> meaning that a site has been identified and the siting process is underway or complete.
 - Sixty-three proposals are "active", "modified", or "new proposals", meaning that the City is still actively looking for a site or that the formal siting process (ULURP or Section 195 application) has not yet begun.
 - o <u>Three have been "cancelled"</u>. Cancellations may occur due to programmatic shifts or the accommodation of a need through pre-existing space.
- Of the 63 "active" proposals:
 - Nearly half (29) are operational sites, representing ~2 million square feet of needs (58% of the City's total). Site requirements for operational facilities are generally large in nature, (~70,000 square feet on average), and often require certain industrial zoning. As a result, there are limited opportunities to site these facilities. Additionally, proximity to truck routes and highways are often desirable, to help minimize travel time and operating costs. DOT, DEP, DSNY, and NYPD make up most of the City's existing operational needs (90%).
 - Nearly a third (18) are office-based sites, representing ~630,000 square feet of needs (18% of the City's total). Offices come in a range of sizes from ~2,000 square feet Community Board offices to ~40,000 square feet agency headquarters and larger ~200,000 IT centers. Nearly a quarter (4) of the proposed office sites are intended to be accessible to clients or the public. Administrative office facilities are generally clustered in Lower Manhattan and commercial segments of Brooklyn and Queens with strong transit connections. NYPD and DOP account for over half of the City's existing office needs (61%).
 - A quarter (16) are service sites, representing ~880,000 square feet of needs (24% of the City's total). Sites are often large (~58,000 square feet on average) to accommodate inperson interactions with the public. All proposed service sites allow clients or the public open access to the facilities. Service sites are more evenly distributed across the city, often serving specific boroughs or neighborhoods in centrally located, public transit-accessible areas. HRA, and the Administration for Children's Services (ACS) represent over half of the City's existing service needs (56%).
- In aggregate:

- \circ Active proposals represent ~3.6 million square feet of space being sought. The median desired square footage is ~25,000 square feet, and 14% of active proposals are searching for sites in the 100,000 500,000 square foot range.
- Seventeen different City agencies and two community boards have active facility proposals. NYPD, DOT, and HRA comprise 49% of all proposals, with 13, 10, and eight proposals, respectively. Other top requesting agencies include DSNY (6), DEP (6), and DOP (4), all of which maintain facilities across the city to provide services at the borough and neighborhood-level.
- Active proposals are planned for Queens (16), the Bronx (15), Brooklyn (15), Manhattan (8), and Staten Island (5), with four locations not yet specified. Location decisions may reflect underlying costs, logistical viability, or availability of space, among other factors.

We hope that this upfront summary contributes to a broader understanding of the City's facility needs and where they are needed.

2. CITYWIDE SUMMARY

This section provides a citywide view of new and prior facility proposals based on geography, use, physical character, action, timing, and status. The summary is divided into three parts:

- a) Summary of New Proposals (FY 2022-2023)
- b) Summary of All Recent Proposals (FY 2021 FY 2023)
- c) Borough-specific Proposal Summaries (FY 2021 FY 2023)

a. Summary of New Proposals for FY 2022-2023

This year (FY 2022-2023), 22 new facility proposals were submitted reflecting current agency space needs and programmatic priorities. Since this report's format revision in 2015, 28 new proposals have been submitted on average each year.

Table 1 includes a breakdown of all site-specific, community district, and borough-specific sites across the city. Detailed information on each proposal can be found in Section 3 of this report.

<u>Table 1</u> - Summary of New Proposals for FY 2022-23

Specified Geography of Proposal	Total	Percentage
Site-specific	8	36.4%
Borough-specific	8	36.4%
Community district-specific	4	18.2%
Not yet specified	2	9.1%
Total	22	100%

Table 2 lists proposals that are classified based on their primary uses. *Facility Domain* designations are derived from the DCP's Facilities Database classification system, which itself can be further explored on the DCP-hosted website <u>Facilities Explorer</u>. Tables 3 and 4 show the *Facility Type* by borough and agency, sorting proposals into three categories to provide descriptions of the primary facility use. Table 5 captures the primary reason why these facilities are reflected as a new need.

Table 2 - New Proposals by Facility Domain

Facility Domain	вх	ВК	MN	QN	SI	TBC ¹	Total
Administration of Government		2		2	1		5
Public Safety, Emergency Services, and Administration of Justice			2			1	3
Health and Human Services		1		3			4
Core Infrastructure and Transportation	2	4		1	2	1	10
Education, Child Welfare, and Youth	See Appendix B for SCA/DOE sites ²				0		
Parks, Gardens, and Historical Sites							0
Libraries and Cultural Programs							0
Total	2	7	2	6	3	2	22

¹TBC – To be confirmed (borough not yet specified)

Terms:

Administration of Government: Sites owned or leased by the City for administration, operations, and maintenance.

Public Safety, Emergency Services, and Administration of Justice: Police services, emergency response, courthouses, and correctional facilities.

Health and Human Services: Health and social service providers, including hospitals, legal services, and homeless shelters.

Core Infrastructure and Transportation: Train and bus yards, parking lots, solid waste processors, and wastewater treatment plants.

Education, Child Welfare, and Youth: Providers of children and youth services and all schools, including higher educational facilities.

Parks, Gardens, and Historical Sites: Historic sites, recreational areas, parks, and natural preserves.

Libraries and Cultural Programs: Public libraries and cultural institutions.

²The School Construction Authority (SCA) and the Department of Education (DOE) report their proposed new and leased school facilities in Appendix B of this report. There are 59 newly constructed or leased school buildings planned for fiscal years 2020-2024.

Table 3 - New Proposals by Facility Type and Borough

Borough	Operational	Office	Service	Total	% Public-facing
Bronx	2			2	
Brooklyn	4	2	1	7	14%
Manhattan	1	1		2	
Queens	1	1	4	6	83%
Staten Island	2	1		3	33%
TBC	1	1		2	
Total	11	6	5	22	32%

Terms:

Office: Primary facility use is City government administrative work (e.g., agency office space, Community Board office).

Operational: Primary facility use supports City operations, including maintenance, storage, public safety, and other non-clerical/administrative work (e.g., tow pound, sanitation garage, laboratory).

Service: Primary facility use is direct service provision to the public (e.g., daycare, court, job center).

Public-facing: Members of the public would regularly have open access to facility services during operating hours.

<u>Table 4</u> – New Proposals by Facility Type and Agency

Agency	Operational	Office	Service	Total	% Public- facing
Department of Environmental Protection (DEP)	4			4	
Department of Transportation (DOT)	3			3	
Human Resources Administration (HRA)		1	2	3	67%
Department of Sanitation (DSNY))	3			3	
New York Police Department (NYPD)		2		2	
Office of Court Administration (OCA)		1		1	
Department of Health and Mental Hygiene (DOHMH)			1	1	100%
Taxi and Limousine Commission (TLC)			1	1	100%
Richmond County District Attorney (RCDA)		1		1	100%
Queens Community Board 7 (CB 7)		1		1	100%
Department of Probation (DOP)			1	1	100%
Fire Department of New York City (FDNY)	1			1	
Total	11	6	5	22	32%

<u>Table 5</u> – New Proposals by Primary Proposed Action

Borough	New space request	Relocation	Expansion	Consolidation	Total
Bronx		2			2
Brooklyn	2	5			7
Manhattan		2			2
Queens		4	2		6
Staten Island	1	1	1		3
TBC	1	1			2
Total	5	15	3	0	22

Terms:

New space request: Primary proposal is to add facility space for a new use.

Relocation: Primary proposal is to move facility space from one location to another.

Expansion: Primary proposal is to expand a facility space while maintaining a preexisting space.

Consolidation: Primary proposal is to combine separate facilities into an overall reduced number of spaces.

Table 6 summarizes proposals by their estimated size. Proposals are grouped by the borough in which they intend to be sited. The table provides insight into the geographic distribution of proposals and facility sizes across the city.

Facility proposals have a wide range of footprints, which is determined primarily by use. Estimated square footage ranges from minimal office space for Community Boards (2,200 square feet) to operational space for sanitation garages (100,000 square feet).

<u>Table 6</u> – New Proposals by Total Desired Square Footage Ranges

Borough	<10K	10K - 30K	40K - 80K	100K - 300K	ТВС	Total	Total Desired sq ft	Median Desired sq ft
Bronx		1		1		2	120,000	60,000
Brooklyn		3	2	2		7	581,096	50,000
Manhattan		1	1			2	68,500	34,250
Queens	3			2	1	6	214,300	6,050
Staten Island	3					3	6,700	2,500
TBC	1		1			2	48,000	24,000
Total	7	5	4	5	1	22	1,038,596	15,000

Table 7 provides insight into the geographic distribution of desired timeframes for occupancy across the city, where data is available.

<u>Table 7</u> – New Proposals by Desired Date of Occupancy

Borough	0 - 2 years	3 - 4 years	Total
Bronx	2		2
Brooklyn	3	3	7
Manhattan	2		2
Queens	6		6
Staten Island	3		3
TBC	2	1	2
Total	18	4	22

b. Summary of All Recent Proposals for FY 2021 - 2023

This section provides a cumulative summary of proposal submissions and each proposal's status. Summaries of recent proposals show how submissions progress through the siting process over time, while also capturing where the City is still actively seeking space.

Table 8 summarizes new and past proposals by their current status. The table provides insight into the timing of the facility siting process.

Table 8 – New and Previous Proposals by Statu	
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Status	First Appeared FY 16-17	First Appeared FY 17-18	First Appeared FY 18-19	First Appeared FY 19-20	First Appeared FY 20-21	First Appeared FY 21-22	First Appeared FY 22-23	Total
Implemented				1	1	2		4
In progress		3	2	9	12	5		31
Active	1		1	7	19	10		38
Modified		1			2			3
Cancelled				1		2		3
New proposal							22	22
Total	1	4	3	18	34	19	22	101

Since last year's Statement of Needs, four proposals have been implemented. These include the
expansion of DOT's headquarters, the relocation of the Office of Court Administration's (OCA)
Attorney Grievance Committee, and new office space for the New York City Law Department's
(LAW) Manhattan Raise the Age Program and the Department of Health and Mental Hygiene's
(DOHMH) Bureaus. Details on these proposals can be found in Appendix A of this report.

Terms:

Implemented: Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.

In progress: Proposal for which a ULURP or Section 195 application has been filed but not yet approved; or a contractor has been selected but a contract has not yet received final approval; or an expansion/reduction of existing site is underway.

Active: Proposal for which the City still actively seeking a site for a facility, or a ULURP or Section 195 application has not been filed, or a contractor has not been selected.

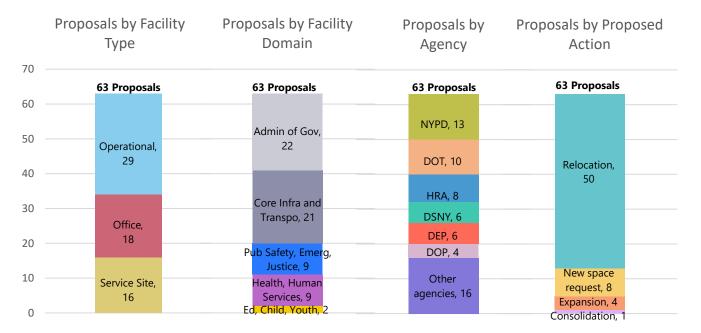
Modified: Proposal for which modifications and changes are reflected in the latest Statement of Needs.

Cancelled: Proposal for which the City is not actively seeking site or implementation because of fiscal or programmatic considerations.

New proposal: Proposal that is appearing for the first time in the current Statement of Needs.

Figure 1 and Tables 9 and 10 provide a snapshot of the 63 outstanding "active" facility proposals. This universe is comprised of proposals with an "active", "modified", or "new proposal" status, meaning that the City is still actively looking for a site or the formal siting process (ULURP or Section 195 application) has not yet begun.

Figure 1 – "Active" Proposals by Type, Agency, and Proposed Action



<u>Table 9</u> – "Active" Proposals by Borough

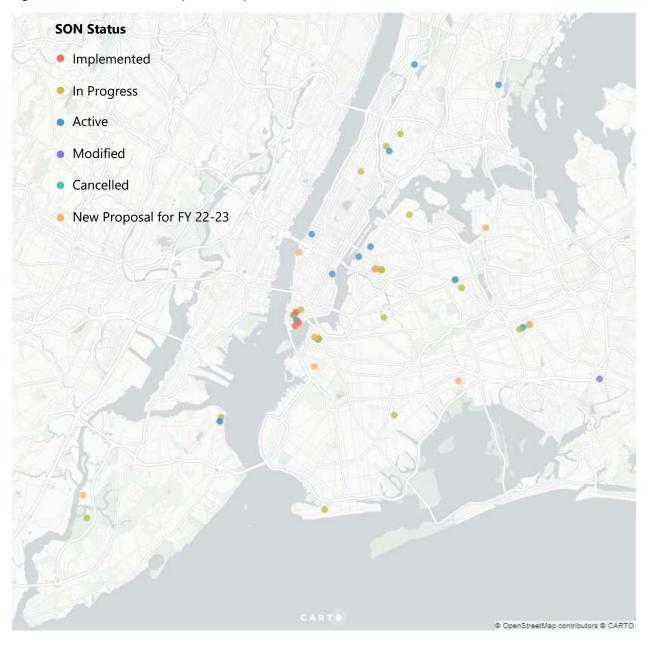
Borough	Last appeared FY 21-22 Report	First appeared FY 22-23 Report	Total
Bronx	13	2	15
Brooklyn	8	7	15
Manhattan	6	2	8
Queens	10	6	16
Staten Island	2	3	5
TBC	2	2	4
Total	41	22	63

<u>Table 10</u> – "Active" Proposals by Agency and Desired Square Footage

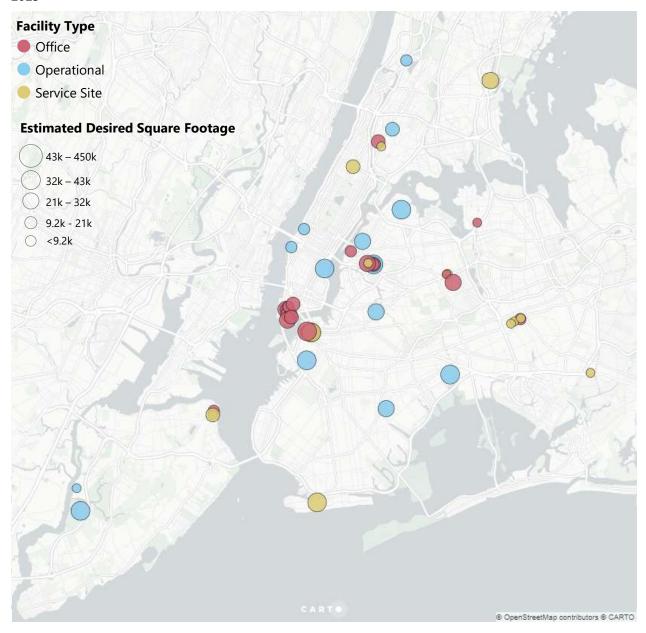
Agency	<25K	25K – 40K	40K – 100K	100- 500K	Un- reported	Total
New York Police Department (NYPD)	7	2	2	2		13
Department of Transportation (DOT)	4	2	3	1		10
Human Resources Administration (HRA)	2	1	2	2	1	8
Department of Sanitation (DSNY)	2		2	2		6
Department of Environmental Protection (DEP)	2		2	1	1	6
Department of Probation (DOP)	4					4
Taxi and Limousine Commission (TLC)	1	1			1	3
Administration for Children's Services (ACS)		1	1			2
Office of Court Administration (OCA)			1			1
NYC Cyber Command		1				1
Richmond County District Attorney (RCDA)	1					1
Department of Homeless Services (DHS)		1				1
Office of Administrative Trials and Hearings (OATH)	1					1
Brooklyn Community Board 13 (CB 13)	1					1
Queens Community Board 7 (CB 7)	1					1
Department of Finance (DOF)		1				1
Department of Health and Mental Hygiene (DOHMH)	1					1
Board of Elections (BOE)				1		1
Fire Department of New York City (FDNY)	1					1
Total	28	10	13	9	3	63

Figures 2 and 3 show the geographic distribution of all site-specific proposals from the current and past Statement of Needs cycle by status, facility type and estimated desired square footage.

Figure 2 – Status of All Site-Specific Proposals for FY 2021 - 2023



<u>Figure 3</u> - Estimated Desired Square Footage of All Site-Specific Proposals by Facility Type for FY 2021 – 2023



c. Borough-specific Proposal Summaries (FY 2021 – 2023)

Section c organizes all proposals submitted by borough. Each borough-specific section includes a table listing proposals for comment and all previous proposals for reference. Where specific location information is available, we have also included a summary map of site-specific new and previous proposals. Detailed information on each new proposal for comment can be found in Section 3 of this report, and in Appendix A for all previous proposals (FY 2021 - 2022).

i. Bronx Proposals

Table 11 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

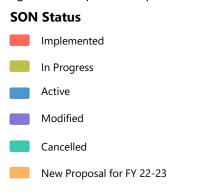
<u>Table 11</u> – Table of all Bronx Proposals

Agency*	Proposal Name	Map ID	Status	Geography	Page Number
	New Proposals for Comment				
DSNY	Relocation of Bronx 7/8 District Garages		New proposal	Bronx, CD 7, 8	31
DSNY	Relocation of Bronx Lot Cleaning Unit		New proposal	Bronx	33
	Previous Proposals for Reference				
ACS	Relocation of Division of Child Protection Offices	F	Active	2100 Bartow Ave., Bronx, CD 10	82
BOE	Relocation of Board of Elections Office and Warehouse		Active	Bronx	83
BX CB 8	Relocation of Community Board (CB) 8 Office		In progress	Bronx, CD 8	84
DA-BX	Relocation of the Bronx District Attorney's Office	А	In progress	260 East 161st St., Bronx CD 4	85
DOP	New Office Space for Raise the Age		Active	Bronx	86
DSNY	Relocation of Bronx 3A Broom Garage		Active	Bronx, CD 3	87
DSNY	Relocation of Sanitation Garage		Active	Bronx, CD 12	89
DOT	Expansion and Relocation of Citywide Concrete Program		Active	Bronx	91
DOT	Expansion of Sidewalk Inspection Management - Fleet Support		Modified	Bronx	93
DOT	Relocation of Bridges Preventative Maintenance Unit	В	Active	3500 Putnam Ave. West, Bronx, CD 8	95
FDNY	Expansion of Paramedic Response (Fly Car) Unit		Cancelled	Bronx	97
FDNY	Relocation of Emergency Medical Services Station 17	С	In progress	1259 Morris Ave., Bronx, CD 4	99
HRA	Relocation of Bainbridge Job Center		Active	Bronx, CD 7	101
HRA	Relocation of HASA Office		Active	Bronx	102
HRA	Relocation to Borough Courts	D	Active	180 E. 156th St., Bronx, CD 4	104
LAW	New Office Space for Family Court Division's Raise the Age Program	E	In progress	810 River Ave., Bronx, CD 4	106
NYPD	Relocation of Bronx Tow Pound		Active	Bronx	108
NYPD	Relocation of Special Victims Offices		Active	Bronx	109

^{*} Agency acronyms are spelled out in Appendix A

Figure 4 shows all site-specific proposals located in the Bronx for FY 21 - 23.

Figure 4 - Map of Site-specific Bronx Proposals





ii. Brooklyn Proposals

Table 12 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 12</u> – Table of all Brooklyn Proposals

Agency*	Proposal Name	Map ID	Status	Geography	Page Number
	New Proposals for Comment				
DEP	New Gowanus Superfund Owls Head CSO Tank Site	A	New proposal	Borough- Block-Lot (BBL): 3009770003, 3009900021, 3009900016, 3009900001 Brooklyn, CD 6	36
DOHMH	Relocation of Brooklyn Bureau of Early Intervention		New proposal	Brooklyn	37
DSNY	Relocation of Salt Storage	В	New proposal	807 Forbell St., Brooklyn, CD 5	39
DOT	New Sidewalk Inspection Management Field Office - Green Wave Program		New proposal	Brooklyn	41
DOT	Relocation of Brooklyn Sign Shop		New proposal	Brooklyn	43
HRA	Relocation of IT Services		New proposal	Brooklyn, CD 7	45
OCA	Relocation of Department Offices	С	New proposal	1 Pierrepont Plaza, Brooklyn, CD 2	46
	Previous Proposals for Reference				
ACS	Consolidation of Division of Child Protection Offices	D	In progress	12 Metrotech, Brooklyn, CD 2	112
BOE	Expansion of Voting Machine Facility		In progress	Brooklyn, CD 7	113
BK CB 13	Relocation of Community Board (CB) 13 Office		Modified	Brooklyn, CD 13	114
DA-BK	Expansion of Brooklyn Family Justice Center	Е	In progress	350 Jay St., Brooklyn, CD1	115
DA-BK	New Warehouse Space for File Storage		In progress	Brooklyn	117
DEP	Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage		Active	Brooklyn CD 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 17	119
DOP	New Office Space for Raise the Age - Brooklyn		Active	Brooklyn	125
DOHMH	Relocation of Vector and Pest Control Services	F	In progress	1427 Ralph Ave., Brooklyn, CD 18	121
DHS	Relocation of Distribution and Fleet Services		Active	Brooklyn	123
DOT	Expansion and Relocation of Citywide Concrete Program - Brooklyn		Active	Brooklyn	126
DOT	Expansion of Sidewalk Inspection Management - Queens	G	In progress	101 Varick Ave., Brooklyn, CD 1	128
DOT	Relocation of Sidewalk Inspection Management - Concrete Crushing		Active	Brooklyn	130
HRA	Relocation of Services and Offices		Active	Brooklyn	132
	•	-	•		

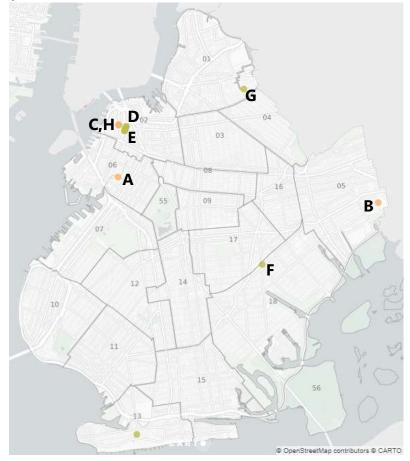
		Мар			Page
Agency*	Proposal Name	ID	Status	Geography	Number
	Now Office Chase for Family Court Division's Daige the			1 Pierrepont	
LAW	New Office Space for Family Court Division's Raise the	Н	In progress	Plaza,	134
	Age Program - Brooklyn			Brooklyn, CD 2	
NYPD	Relocation of Special Victims Offices - Brooklyn		Active	Brooklyn	136
OCA	Relocation of Appellate Term, 2nd Department Offices		In progress	Brooklyn	137

^{*} Agency acronyms are spelled out in Appendix A

Figure 5 shows all site-specific proposals located in Brooklyn for FY 21-23.

Figure 5 - Map of Site-specific Brooklyn Proposals





iii. Manhattan Proposals

Table 13 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

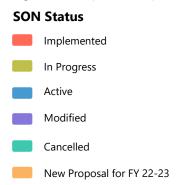
<u>Table 13</u> – Table of all Manhattan Proposals

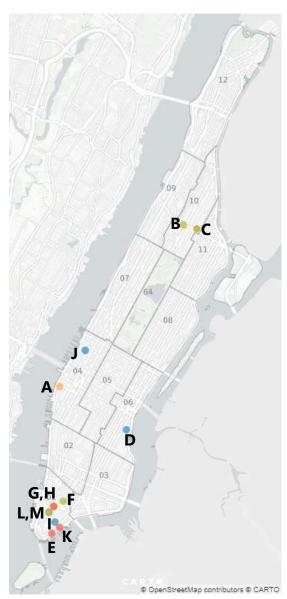
Agency*	Proposal Name	Map ID	Status	Geography	Page Number
	New Proposals for Comment				
FDNY	Relocation of Emergency Medical Services Station 7	А	New proposal	613 West 29th Street, Manhattan, CD 4	49
NYPD	Relocation of Manhattan South Summons Enforcement Units		New proposal	Manhattan, CD 4, 5, 6, 7, 8	51
	Previous Proposals for Reference				
DEP	Relocation of Manhattan Payments Office	В	In progress	55 West 125th St., Manhattan, CD 10	140
HPD	Relocation of Northern Manhattan Code Enforcement Units	С	In progress	222-226 W. 125 th St., Manhattan, CD 10	141
DSNY	Consolidation of Garages, Broom Depot, and Manhattan Borough Command	D	Active	425 East 25 th St., Manhattan, CD 6	143
DOT	Expansion of Department of Transportation Headquarters	E	Implemented	55 Water St., Manhattan CD 1	145
LAW	New Office for Tort Division	F	In progress	52 Duane St., Manhattan, CD 1	147
LAW	New Office Space for Family Court Division's Raise the Age Program - Executive Management & Appeals	G	In progress	233 Broadway, Manhattan, CD 1	149
LAW	New Office Space for Family Court Division's Raise the Age Program - Manhattan	Н	Implemented	233 Broadway, Manhattan, CD 1	151
MN CB 4	Relocation of Community Board (CB) 4 Office		In progress	Manhattan 4	153
NYC Cyber	Relocation of Headquarters for NYC Cyber Command	I	Active	80 Maiden Lane, Manhattan, CD 1	155
NYPD	Relocation of Pier 76 Tow Pound		Active	Manhattan	157
NYPD	Relocation of Service Station 8	J	Active	706 11 th Ave., Manhattan, CD 4	158
NYPD	Relocation of the World Trade Center Command		Active	Manhattan, CD 1	160
OCA	Relocation of Attorney Grievance Committee	К	Implemented	180 Maiden Lane, Manhattan, CD 1	161
OLR	Relocation of Employee Assistance Program (EAP)	L	In progress	22 Cortlandt St., Manhattan, CD 1	163
TLC	Relocation of Headquarters	М	Active	22 Cortlandt St., Manhattan, CD 1	164

^{*} Agency acronyms are spelled out in Appendix A

Figure 6 shows all site-specific proposals located in Manhattan for FY 21-23.

Figure 6 - Map of Site-specific Manhattan Proposals





iv. Queens Proposals

Table 14 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 14</u> – Table of all Queens Proposals

Agency*	Proposal Name	Map ID	Status	Geography	Page Number
	New Proposals for Comment				
DEP	Relocation of St. Albans Pumping Station		New proposal	Queens, CD 12	54
DOP	Expansion of Queens Borough Office	А	New proposal	162-24 Jamaica Ave., Queens, CD 12	55
HRA	Relocation of Programs from 33-28 Northern Blvd.		New proposal	Queens, CD 2	57
HRA	Relocation of Programs from 32-20 Northern Blvd.		New proposal	Queens, CD 2	59
QN CB 7	Relocation of Community Board (CB) 7 Office	В	New proposal	30-50 Whitestone Expressway, Queens, CD 7	61
TLC	Expansion for Driver Assistance Center	С	New proposal	31-00 47th Ave., Queens, CD 2	62
	Previous Proposals for Reference				
ACS	Relocation of Division of Child Protection Offices - Queens		Active	Queens 1, 6, 7, 8, 11, 12, 13	167
DFTA	New Senior Community Center	D	In progress	96-05 Horace Harding Expressway, Queens, CD 4	168
DFTA	Relocation of Theodora Jackson Neighborhood Senior Center	E	Cancelled	148-10 Archer Ave., Queens, CD 12	169
DOHMH	New Office Space for Bureaus	F	Implemented	30-30 47th Ave., Queens, CD 2	170
DPR	Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	G	In progress	97-77 Queens Blvd., Queens, CD 6	171
DOP	New Office Space for Raise the Age - Queens		Active	Queens	173
DSNY	Relocation of District Garage	Н	In progress	31-11 20th Ave., Queens, CD 1	174
DOT	<u>Expansion and Relocation of Citywide Concrete Program - Manhattan</u>	I	In progress	47-25 34th St. Queens, CD 2	175
DOT	<u>Expansion of Sidewalk Inspection Management - Facilities</u> <u>Unit</u>	J	In progress	47-25 34th St., Queens, CD 2	177
DOT	Expansion of Sidewalk Inspection Management - Inspection Unit	K	In progress	47-25 34th Queens, CD 2	179
DOT	Relocation of Queens Safety City Program	L	Modified	North Conduit Ave. at 246th Street, Queens, CD 13	180
DOT	Relocation of Street Light Warehouse & Electricians	М	In progress	47-25 34th St, Queens, CD 2	181
DOT	Relocation of Yard Operations	N	Active	38-21 12th St., Queens, CD, 1	183
DOT	Expansion of Automated Enforcement Unit	0	In progress	47-25 34th St., Queens, CD 2	185
HRA	Relocation to Borough Courts - Queens	Р	Active	151-20 Jamaica	187

Agency*	Proposal Name	Map ID	Status	Geography	Page Number
				Ave., Queens, CD 12	
LAW	New Office Space for Family Court Division's Raise the Age Program - Queens	Q	In progress	162-10 Jamaica Ave., Queens, CD 12	188
NYPD	Relocation of Criminal Enterprise Investigations Section (CEIS)	R	Active	59-17 Junction Blvd., Queens, CD 4	190
NYPD	Relocation of Internal Affairs Bureau Groups	S	Active	9-03 44th Ave., Queens, CD 2	191
NYPD	Relocation of LIC Medical District 17, 28, 19 & 20		Active	Queens, CD 1, 2, 3	192
NYPD	Relocation of Special Victims Offices - Queens		Active	Queens	194
TLC	New Vehicle Storage		Active	Queens	195

^{*} Agency acronyms are spelled out in Appendix A

Figure 7 shows all site-specific proposals located in Queens for FY 21-23.

Figure 7 - Map of Site-specific Queens Proposals





v. Staten Island Proposals

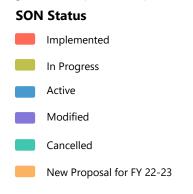
Table 15 includes a list of all new and previous proposals with status and proposed geography. Detailed information on each proposal is available in Section 3 of this report.

<u>Table 15</u> – Table of all Staten Island Proposals

Agency*	Proposal Name	Map ID	Status	Geography	Page Number
	New Proposals for Comment				
DEP	Expansion of Victory Boulevard Pump Station	А	New proposal	Borough-Block -Lot: 5027050225	65
DEP	Relocation of Melvin Ave. Pump Station		New proposal	Staten Island, CD 2	67
RCDA	New District Attorney Offices		New proposal	Staten Island, CD 1	69
	Previous Proposals for Reference				
DOF	Relocation of Business Center		Active	Staten Island, CD 1	197
DOP	New Office Space for Raise the Age - Staten Island		Cancelled	Staten Island	199
DSNY	New Dual-District Garage	В	In progress	1323 West Service Rd., Staten Island, CD 3	200
LAW	New Office Space for Family Court Division's Raise the Age Program - Staten Island	С	In progress	60 Bay St., Staten Island, CD 1	201
ОАТН	Relocation of Hearings Center - Staten Island	D	Active	44 Victory Blvd., Staten Island, CD 1	203

Figure 8 shows all site-specific proposals located in Staten Island for FY 21-23.

Figure 8 - Map of Site-specific Staten Island Proposals





vi. Citywide Proposals with no location specified yet or proposals located outside the City

<u>Table 16</u> – Table of all proposals with no location specified or located outside the City

Agency*	Proposal Name New Proposals for Comment	Status	Geography	Page Number
DOT	New Field Office for Green Wave Program	New proposal	TBD	72
NYPD	Relocation of Citywide Units	New proposal	TBD	74
	Previous Proposals for Reference			
DEP	Relocation of Data Center	In progress	Hawthorne, NY	206
DEP	Relocation of Laboratory	Active	TBD	207
DHS	New Transitional Shelter Facilities for Homeless Individuals and Families	In progress	TBD	208
NYPD	Relocation of K9 Unit	Active	TBD	209

^{*} Agency acronyms are spelled out in Appendix A

NEW PROPOSALS FOR COMMENT (FY 2022-2023)

The following section provides detailed information on each new proposal for FY 2022-2023 by borough. Proposals are organized alphabetically by agency. The following information is provided for each proposal.

PROPOSAL: The facility to be newly established, relocated, expanded, or consolidated.

STATUS: The current status of the proposal (e.g., new proposal). Definitions provided on

page 13 of this report.

AGENCY: The City agency submitting the proposal.

AREA SERVED: The geography that the facility intends to serve (e.g., Community district,

Borough, Citywide).

FACILITY TYPE: The primary facility use (e.g., office, operational, service). Definitions provided on

page 9 of this report.

FACILITY DOMAIN: The broad facility classification derived from DCP's Facilities Database.

Definitions provided on page 8 of this report.

PUBLIC FACING FACILITY: Indicates whether members of the public would regularly have open access to

facility services during operating hours.

PROPOSED LOCATION: The borough or community district of the proposed facility. Exact locations for

facilities are indicated when a site is under consideration.

SIZE: The approximate square footage, number of staff, people served,

and parking spaces required for the proposed facility, if applicable.

SPACE USE TYPE: The specific uses of the facility as reported by the agency.

PROPOSED ACTION: The primary action of the proposal (e.g., New space request, Relocation,

Expansion, or Consolidation). Definitions provided on page 11 of this report.

PUBLIC PURPOSE: The reasons for the proposed action and a description of the facility's

program and services.

DESIRED DATE OF OCCUPANCY: The approximate date the agency intends to occupy or commence operations at

the proposed facility. Dates indicated are a best estimate as of August 2020.

SITING CRITERIA: The specific locational, access, building or site characteristics required or

preferred for the proposed facility.

LAST APPEARED: The report in which the proposal last appeared.

FIRST PROPOSED: The report in which the proposal first appeared.

Bronx New Proposals – FY 2022-2023

PROPOSAL	Relocation of Bronx 7/8 District Garages
STATUS	New proposal
AGENCY	Department of Sanitation (DSNY) Bureau of Cleaning and Collection
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx, CD 7, 8
SIZE	Square footage: 100,000 Staff: 160 Clients to be served: n/a Parking spaces: 48
SPACE USE TYPE	Garage
PROPOSED ACTION	Relocation
	Describe program services and goals: DSNY operates its Bronx 7/8 District Sanitation Garages out of a bi-level city owned facility at 423 West 215th Street in Manhattan with separate garage operations on each floor. Each garage operation provides its respective community district with residential refuse and recycling collection, street cleaning and winter response and snow removal functions.
PUBLIC PURPOSE	Describe why current space(s) is (are) inadequate: The second-floor reinforced concrete slab which supports the weight of collection trucks among other DSNY equipment and operational needs has been deemed unsuitable for regular garage activities. Despite DSNY's best efforts to maintain and strengthen the slab, the weight and vibration of equipment has caused pieces of the structure to fall onto the currently operational garage directly below and significant weakening of the slab in some areas such that it is entirely unsafe to utilize.
	Describe any alternatives considered, including reconfiguring existing space: After an exhaustive search of city owned parcels occupied by sister agencies did not yield a temporary site, DSNY is requesting that an emergency site search for privately owned property for space to adequately house all necessary garage operations for both Bronx Districts Garage 7 and 8 to begin.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: The facility provides residential refuse and recycling collection, street cleaning and

	winter response and snow removal functions for Bronx Community districts 7 and 8.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	n/a
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Bronx Lot Cleaning Unit
STATUS	New proposal
AGENCY	Department of Sanitation (DSNY) Bureau of Cleaning and Collection
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	Square footage: 20,000 Staff: 23 Clients to be served: n/a Parking spaces: 31
SPACE USE TYPE	Warehouse/storage
PROPOSED ACTION	Relocation
	Describe program services and goals: DSNY operates its Bronx Lot Cleaning Unit (LCU) located at 4389 3rd Ave out of a one-story facility built in 1930 and adjacent paved lot. The Bronx LCU is solely responsible for the clearing and maintenance of vacant lots throughout the borough and due to substantial heavy equipment needs, must have a large indoor and adjacent outdoor component. Describe why current space(s) is (are) inadequate:
PUBLIC PURPOSE	On November 5th, 2019 at the request of DSNY, a representative from an independent engineering firm visited the Bronx LCU facility to assess evidence of roof truss failure observed by Bronx LCU assigned personnel. Upon inspection of the roof and roof trusses the engineer did conclude that there are cracked support trusses in addition to severe roof deterioration between these trusses. As a result of the observed structural failures which have been deemed an immediate threat to health and safety of facility personnel, it is the engineer's recommendation that DSNY immediately vacate the structure until further inspection and analysis is performed and significant repairs made.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The 4389 3 rd Avenue garage.
	Describe any alternatives considered, including reconfiguring existing space: DSNY has cordoned off the affected facility and utilized other proximate assets to

	continue to operate its Bronx LCU at significantly reduced operational capacity.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: The purpose of this facility is to serve and clean the derelict vacant lots and areas of blight that is reported to the LCU for the Borough of the Bronx.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	n/a
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

Brooklyn New Proposals – FY 2022-2023

PROPOSAL	New Gowanus Superfund Owls Head CSO Tank Site
STATUS	New proposal
AGENCY	Department of Environmental Protection (DEP) Bureau of Engineering Design and Construction (BEDC)
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Borough-Block-Lot (BBL): 3009770003, 3009900021, 3009900016, 3009900001 Brooklyn, CD 6
SIZE	Square footage: 135,000 Staff: 0 Clients to be served: n/a Parking spaces: 0
SPACE USE TYPE	Wastewater facility
PROPOSED ACTION	New space
PUBLIC PURPOSE	Describe program services and goals: This program includes the construction of a combined sewer overflow (CSO) storage tank and is mandated by the Environmental Protection Agency (EPA) as part of the Gowanus Canal Superfund site remedy. Describe any alternatives considered, including reconfiguring existing space: To reconfigure the existing space, temporary facilities would be required to be built, resulting in additional project cost. Briefly explain how this facility will serve the geographic area indicated in the previous question: The tank would significantly reduce combined sewer overflow into the Gowanus Canal, improving overall water quality.
DESIRED DATE OF OCCUPANCY	2032
SITING CRITERIA	The most feasible site was selected based on the drainage area and existing sewer network and their proximity to the Gowanus Canal
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

Relocation of Brooklyn Bureau of Early Intervention
New proposal
Department of Health & Mental Hygiene (DOHMH) Family & Child Health - Bureau of Early Intervention (BEI)
Borough
Service
Health and human services
Yes, clients or members of the public would use or have open access to this facility.
Brooklyn
Square footage: 11,500 Staff: 55 Clients to be served: 10,000+ children and families annually Parking spaces: 0
Office: Borough office
Relocation
Describe program services and goals: The Bureau of Early Intervention (BEI) is a comprehensive program that supports in fants and children (birth-3 years old) with developmental delays and disabilities in their efforts to realize their full potential. Our mission is to enhance the abilities of infants and toddlers with developmental delays and disabilities by supporting their families and caregivers in using everyday routines to promote development. Describe why current space(s) is (are) inadequate: The current space is in poor condition. There are thousands of families seen at this space and the space is insufficient to meet the needs of our clients. The working conditions are not conducive to a clean and safe work environment. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 16 Court Street, Brooklyn Describe any alternatives considered, including reconfiguring existing space: DOHMH worked with DCAS in previous years to renovate and reconfigure the existing space but could not secure funding to phase the work while continuing to perform critical services. Briefly explain how this facility will serve the geographic area indicated in the previous
TERMS TO SECOND

	The Brooklyn Regional Office, located a 16 Court Street, is the largest Regional Office in BEI, both in number of families served and in staff. This office has nearly 60 staff and processes referrals and service authorizations for more than 10,000 children each year.
DESIRED DATE OF OCCUPANCY	2023 – 2024
SITING CRITERIA	Need for reception area and waiting area Transit access
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Salt Storage
STATUS	New proposal
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	807 Forbell Street Brooklyn, CD 5
SIZE	Square footage: 50,000 Staff: 0 Clients to be served: n/a Parking spaces: 0
SPACE USE TYPE	Warehouse/storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DSNY clears snow and ice and applies road salt to maintain public road safety during winter emergency weather and therefore requires salt storage facilities. DSNY's Fountain Avenue Salt Pile has occupied approximately one acre to store approximately 8000 tons at the former Fountain Avenue Landfill since 1990 pursuant to an arrangement with the Gateway National Recreation Area (GNRA) pending remediation of the former landfill. This Salt Pile serves primarily Brooklyn Community districts 5 and 16. Describe why current space(s) is (are) inadequate: Development of the new Shirley Chisholm State Park at the Granville is displacing the DSNY Fountain Avenue Salt Pile. Describe any alternatives considered, including reconfiguring existing space: A parcel on Seaview Avenue and Erskine Street near the guardrail within the GNRA was considered.
DESIRED DATE OF OCCUPANCY	Briefly explain how this facility will serve the geographic area indicated in the previous question: The Salt Pile will serve the same area as the existing Salt Pile: primarily Brooklyn Districts 5 and 16; it may be used for other Brooklyn Districts such as 15, 17, and 18, depending on salt spreader route assignments.

SITING CRITERIA	Truck route access, accessible to DSNY District 5 and 16 garages
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	New Sidewalk Inspection Management Field Office - Green Wave Program
STATUS	New proposal
AGENCY	Department of Transportation (DOT) Sidewalk Inspection & Management (SIM)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 25,000 Staff: 29 Clients to be served: n/a Parking spaces: 12
SPACE USE TYPE	Yard Office: Administrative field office
PROPOSED ACTION	New space
	Describe program services and goals: Mayor DeBlasio released the "Green Wave: A Plan for Cycling in New York City" in Summer 2019, which will require DOT to increase installation of protected bike lanes from 10 miles a year to 30 miles a year. To meet this target, DOT requires additional resources. This includes additional concrete crews for our Sidewalk and Inspection Management (SIM) Division. They will be onboarding 29 new staff and 12 new vehicles for additional SIP crews. Describe why current space(s) is (are) inadequate: The current SIM operational facilities are already at capacity and cannot support
PUBLIC PURPOSE	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: No space will be relinquished. All sites are at capacity and this new program further expands the agency. Describe any alternatives considered, including reconfiguring existing space: All sites that would be able to support this type of operation are at capacity.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will provide citywide operational support for the "Green Wave: A Plan for Cycling in New York City".

DESIRED DATE OF OCCUPANCY	Spring 2021
SITING CRITERIA	Central location for access to all Boroughs Truck access Highway access
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Brooklyn Sign Shop
STATUS	New proposal
AGENCY	Department of Transportation (DOT) Transportation Planning & Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 10,000 Staff: 15 Clients to be served: n/a Parking spaces: 10
SPACE USE TYPE	Office: Borough office Warehouse
PROPOSED ACTION	Relocation
	Describe program services and goals: DOT's Brooklyn Sign Shop installs, maintains, and repairs all street-level traffic signs in the borough of Brooklyn. This work includes, but is not limited to, Street Improvement Projects, 311 requests, dangerous condition repairs, NYS Bridge Flags, One-Way conversions, Fixed Speed Camera sign installations, addressing priority requests from DOT Press, Borough Commissioner, Emergency Response, and Special Events in an urgent manner, inter-agency requests (e.g. DSNY, FDNY, NYPD, OEM, MTA), and more. The Sign Shop's mission is to address all sign work orders and requests expeditiously, based on priority, and to ensure that the borough's sign plant is well-maintained in order to provide the public with an exceptional quality of life, as well as safe transportation for motorists, cyclists, and pedestrians.
PUBLIC PURPOSE	Describe why current space(s) is (are) inadequate: The landlord of this facility will not extend the lease. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current facility at 50 21st Street will be relinquished. Describe any alternatives considered, including reconfiguring existing space: The operator cannot be relocated to another DOT facility because they are at capacity. It cannot be incorporated into sign shops in other boroughs due to the travel distance.

	Briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the traffic sign needs of the borough of Brooklyn.
DESIRED DATE OF OCCUPANCY	November 1, 2020
SITING CRITERIA	Truck access
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of IT Services
STATUS	New proposal
AGENCY	Human Resources Administration (HRA) Information Technology Services (ITS)
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn, CD 6
SIZE	Square footage: 269,596 Staff: 1,183 Clients to be served: n/a Parking spaces: 0
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: ITS is HRA's technology service organization. ITS develops and enhances the technology infrastructure and computer applications that support the agency. Describe why current space(s) is (are) inadequate: The current space is not large enough to accommodate the program's current and immediate future needs. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space at 15 Metrotech Center will be relinquished upon relocation.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: The site will host citywide training for staff.
DESIRED DATE OF OCCUPANCY	July 14, 2024
SITING CRITERIA	Several training rooms are required.
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Department Offices
STATUS	New proposal
AGENCY	Office of Court Administration (OCA) NYS Appellate Division Second Department NYS Unified Court System
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	1 Pierrepont Plaza Brooklyn, CD 2
SIZE	Square footage: 80,000 Staff: 32 Clients to be served: n/a Parking spaces: 0
SPACE USE TYPE	Office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The NYS Appellate Division Second Department is an intermediate level appellate court within the NYS Unified Court System. The Court hears civil and criminal appeals from the Supreme Court as well as appeals from Surrogate, Family, Court of Claims and County Courts from 10 New York State counties. Describe why current space(s) is (are) inadequate: The 2001 Federal Census population estimates indicated 51% of the state's population resided in the 10 counties the Appellate Division services. As the population of the downstate counties have increased since the last census so has the number of appeals. Due to the increase in appeals filed, the Court is seeking additional office space to accommodate the following departments: Decision, Motion, Attorney Admissions/Disciplinary, Personnel, Fiscal and IT. The relocation is not only necessary to accommodate additional staff and meet productivity levels, but also to provide the current space in the courthouse to additional justices, inclusive of their affiliated staff. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Overcrowded office space at the main courthouse located at 45 Monroe Place. Describe any alternatives considered, including reconfiguring existing space: The existing space and courthouse are at capacity.

	Briefly explain how this facility will serve the geographic area indicated in the previous question: The new site will be an additional annex accommodating internal administrative offices at the original courthouse located at 45 Monroe Place.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	Separate space for Personnel and Fiscal Departments. Separation from other court staff to maintain confidentiality of administrative matters.
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

Manhattan New Proposals – FY 2022-2023

PROPOSAL	Relocation of Emergency Medical Services Station 7
STATUS	New proposal
AGENCY	Fire Department of New York City (FDNY) Emergency Medical Services (EMS) Operation
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff.
PROPOSED LOCATION	613 West 29th Street Manhattan, CD 4
SIZE	Square footage: 18,500 Staff: 105 Clients to be served: n/a Parking spaces: 18
SPACE USE TYPE	Administrative offices, crew quarters, garage, and storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Fire Department is seeking to relocate EMS Station 7 from its current site at 512 West 23rd Street to 613 West 29th Street in Manhattan. Describe why current space(s) is (are) inadequate: The existing facility is comprised of construction trailers and the parcel being utilized (Manhattan Block 694, lot 40) was built for a maximum of seven units (15 tours). However, due to the growth in emergency medical call volume in this area of Manhattan, the agency is presently running 10 units (24 tours) from this location. As such, the current facility is too small for the agency's operations, which has limited vehicle storage capabilities, and has therefore forced the agency to store ambulances on the street. Describe any alternatives considered, including reconfiguring existing space: Presently there is little or no available space along Manhattan's far west side which could accommodate the agency's space needs. Next, the existing parcel is being used via a lease agreement and, because the existing facility is located underneath High Line Park, it cannot be reconfigured to meet the agency's current or future needs. Briefly explain how this facility will serve the geographic area indicated in the previous question: The proposed ambulance station will serve the Department's 2nd, 7th, and 9th Battalions and portions of Manhattan Community Boards 2, 4 and 5.

DESIRED DATE OF OCCUPANCY	Fiscal 2022
SITING CRITERIA	n/a
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Manhattan South Summons Enforcement Units
STATUS	New proposal
AGENCY	New York Police Department (NYPD) Traffic Enforcement Division - Manhattan South Summons Enforcement Unit
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Manhattan, CD 4, 5, 6, 7, 8
SIZE	Square footage: 50,000 Staff: 276 Clients to be served: n/a Parking spaces: 30
SPACE USE TYPE	Office: Administrative headquarter, Administrative field office, Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Manhattan Traffic Enforcement Unit is an expansion of the Traffic Enforcement Division that address all needs related to the Vision Zero initiative. Describe why current space(s) is (are) inadequate: The current lease expires next year and has two five-year renewals. However, the landlord has indicated that the rent will increase substantially, and he is unwilling to perform any capital improvements. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 260 11th Avenue, Manhattan Describe any alternatives considered, including reconfiguring existing space: The current facility cannot be reconfigured as the landlord will not permit any renovation to the space. Briefly explain how this facility will serve the geographic area indicated in the previous question:
DESIRED DATE OF OCCUPANCY	The facility will provide traffic enforcement services for Manhattan South. 2020
SITING CRITERIA	n/a

LAST APPEARED	FY 2022-2023	
	FY 2022-2023	

Queens New Proposals – FY 2022-2023

PROPOSAL	New St. Albans Pumping Station
STATUS	New proposal
AGENCY	Department of Environmental Protection (DEP) Bureau of Engineering Design and Construction (BEDC)
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens, CD 12
SIZE	Square footage: TBD Staff: 0 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Stormwater pumping station
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DEP owns and operates approximately 95 pump stations throughout the City. These stations transport wastewater to the City's 14 treatment plants where the wastewater is treated and discharged safely to nearby water bodies. This project is to upgrade and increase the capacity of the existing St. Albans Pump Station by building a new station that is larger and above grade Describe why current space(s) is (are) inadequate: The current station is below grade and lacks sufficient pumping capacity. Briefly explain how this facility will serve the geographic area indicated in the previous question: This station will serve the adjacent community by routing storm water runoff and reducing flooding in the area.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	The most feasible site was selected based on the drainage area, the existing sewer network, and the availability of property in the residential area.
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Expansion of Queens Borough Office
STATUS	New proposal
AGENCY	NYC Department of Probation (DOP) Queens Borough office
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	162-24 Jamaica Avenue Queens, CD 12
SIZE	Square footage: 6,500 Staff: 107 Clients to be served: 10,000+ Parking spaces: 0
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: DOP currently operates its Queens Adult Supervision services, as well as the Jamaica NeON (Neighborhood Opportunity Network,) out of leased space on floors 2, 3, 4 and 5 at 162-24 Jamaica Avenue in Jamaica, Queens. Describe why current space(s) is (are) inadequate: The building is currently operating at full capacity with 107 staff assigned to the building, of which 10 do not currently have assigned workspaces. To maximize the existing space, DOP has had to curtail certain NeON services including suspension of the Clothing Closet and reduced NeON Nutrition Kitchen services, along with 10 staff currently sharing workspaces. DOP has been made aware that the mezzanine space in the building will soon be available for leasing. This presents a unique opportunity to resolve the space challenges currently being faced at this location. Briefly explain how this facility will serve the geographic area indicated in the previous question: DOP can enhance the NeON suite of community programming because the mezzanine space is street-facing and highly visible. This will allow for the full range of NeON programming (like our South Bronx location) as well as the upcoming launch of NeON Works (focused on careers and employment), all with maximum visibility and community participation.

	This additional space is critical to the agency's operational needs and supports an ongoing commitment to ensuring public safety and the successful implementation of DOP's Safer City for All equity agenda.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	Street-facing, publicly visible space to support a range of community services
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Programs from 33-28 Northern Blvd.
STATUS	New proposal
AGENCY	Human Resources Administration (HRA)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Queens, CD 2
SIZE	Square footage: 100,000 Staff: 328 Clients to be served: 60 per day Parking spaces: 0
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: At this location there are numerous programs providing various social services. They include HIV/AIDS Services Administration (HASA), Medical Insurance and Community Services Administration, Investigation Revenue and Enforcement Administration, Home Energy Assistance Program, Office of Policy, Procedures and Training (OPPT), Internet Technology Services, Office of Police Operations, Office of Burial Services and General Support Services. Describe why current space(s) is (are) inadequate: The site is aged and requires extensive renovations for long-term occupancy. Swing
	space for such renovations is not available. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space at the current Northern Blvd., Long Island City location will be relinquished upon relocation. Briefly explain how this facility will serve the geographic area indicated in the previous question:
DESIRED DATE OF OCCUPANCY	The public will be able to access services conveniently by public transit. January 5, 2022
SITING CRITERIA	OPPT requires a training room and HASA will require private interview spaces detracted from the open office area to meet with the clients.

LAST APPEARED	FY 2022-2023	
	FY 2022-2023	

PROPOSAL	Relocation of Programs from 32-20 Northern Blvd.
STATUS	New proposal
AGENCY	Human Resources Administration (HRA)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Queens, CD 2
SIZE	Square footage: 100,000 Staff: 619 Clients to be served: 681 Parking spaces: 0
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: Numerous HRA programs reside at this location providing a variety of social services. These programs include Queens Supplemental Nutrition Assistance Program (SNAP) Center, SNAP TIPS, Queens Job Center, Family Services Call Center, Refugee Job Center, Office of Child Support Services, Medicaid Insurance and Community Services Administration, EIS/DV, Office of Policy, Procedures and Training (OPPT), Information Technology Services, Office of Police Operations and General Support Services. Describe why current space(s) is (are) inadequate: The landlord at 32-20 N. Blvd. does not intend to renew the lease with HRA beyond the 4-year short term lease scheduled to expire in January 2026. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space at the current Northern Blvd., Long Island City locations will be relinquished upon relocation. Briefly explain how this facility will serve the geographic area indicated in the previous question:
DESIRED DATE OF	The public will be able to access services conveniently by public transit.
OCCUPANCY	January 5, 2022

SITING CRITERIA	OPPT requires a training room.
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Community Board (CB) 7 Office
STATUS	New proposal
AGENCY	Queens Community Board 7 (CB 7)
AREA SERVED	Community district
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED	30-50 Whitestone Expressway
LOCATION	Queens, CD 7
	Square footage: 2,200
	Staff: 5
SIZE	Clients to be served: n/a
	Parking spaces: 0
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: CB 7 provides correspondence to keep constituents apprised of upcoming issues and land use decisions that affect residents. Describe why current space(s) is (are) inadequate: CB 7 is being evicted from the space. Additionally, lack of parking and major congestion in downtown Flushing make it difficult to attend meetings at the current location. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 133-32 41st Road, Queens Briefly explain how this facility will serve the geographic area indicated in the previous question: The new location will be more centrally located and accessible for constituents.
DESIRED DATE OF	
OCCUPANCY	2021
SITING CRITERIA	Transit access
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Expansion for Driver Assistance Center
STATUS	New proposal
AGENCY	Taxi and Limousine Commission (TLC) TLC Licensing
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED	31-00 47 th Avenue
LOCATION	Queens CD 2
SIZE	Square footage: 5,600 Staff: 30 Clients to be served: ~128,000 Parking spaces: 0
SPACE USE TYPE	Office: Field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: This request is in response to the Mayor's request for the TLC to create a Driver Assistance Center in response to legislation passed in August 2018. The Driver Assistance Center will be staffed by TLC employees, contracted financial advisors and counselors to help struggling taxi and for-hire vehicle (FHV) drivers and owners. The identified space the TLC is requesting is contiguous to the waiting room at TLC Licensing offices at 31-00 47th Ave in Long Island City. TLC will be able to use the existing security lobby and waiting room to support the Driver Assistance Center. The new space will also house some members of the new Business Practices Accountability Unit created at the Mayor's direction to monitor and audit brokers and other TLC licensed business entities. It will also house the expanded Driver Protection Unit, which grew in response to legislation passed in August 2018 establishing the Office of Inclusion. By keeping these units in the same building, TLC is maintaining operational efficiencies and a more customer service friendly environment for the industry in which we serve. The opportunity cost of not taking advantage of this new space is running the risk of having to rent a space somewhere else, running a separate operation at that space, and the additional costs and logistical problems that go along with that.
	Describe why current space(s) is (are) inadequate: The Driver Assistance Center has a requirement for additional public space for clients and counselors to have private conversation. The existing space does not fulfil this need.

	Describe any alternatives considered, including reconfiguring existing space: The existing space does not have enough square footage to make the Driver Assistance Center possible. Briefly explain how this facility will serve the geographic area indicated in the previous question: This space will publicly serve as the Driver Assistance Center for TLC's clients.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	Customer intake area, confidential interviews with drivers, space for group financial counseling
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

Staten Island New Proposals - FY 2022-2023

PROPOSAL	Expansion of Victory Boulevard Pump Station
STATUS	New proposal
AGENCY	Department of Environmental Protection (DEP) Facilities Management and Construction (FMC)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Borough-Block-Lot (BBL): 5027050225 Staten Island, CD 2
SIZE	Square footage: 4,000 Staff: 0 Clients to be served: n/a Parking spaces: 1
SPACE USE TYPE	Wastewater pump station
PROPOSED ACTION	Expansion
	Describe program services and goals: DEP owns and operates approximately 95 pump stations throughout the City. These stations transport wastewater to the City's 14 treatment plants where the wastewater is treated and discharged safely to nearby water bodies. Describe why current space(s) is (are) inadequate:
PUBLIC PURPOSE	The current site is below the flood plain and floods during storm events. In addition, the capacity of the existing facility is insufficient and requires room for expansion.
	Describe any alternatives considered, including reconfiguring existing space: To reconfigure the existing space, temporary facilities would be required to be built, resulting in additional project cost.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: The expanded and relocated Victory Boulevard Pump Station would be at a higher elevation and have increased pumping capacity to the wastewater treatment plant. This process protects the health of residents and improves water quality throughout the area.
DESIRED DATE OF OCCUPANCY	December 2021
SITING CRITERIA	It must be near the appropriate sewers

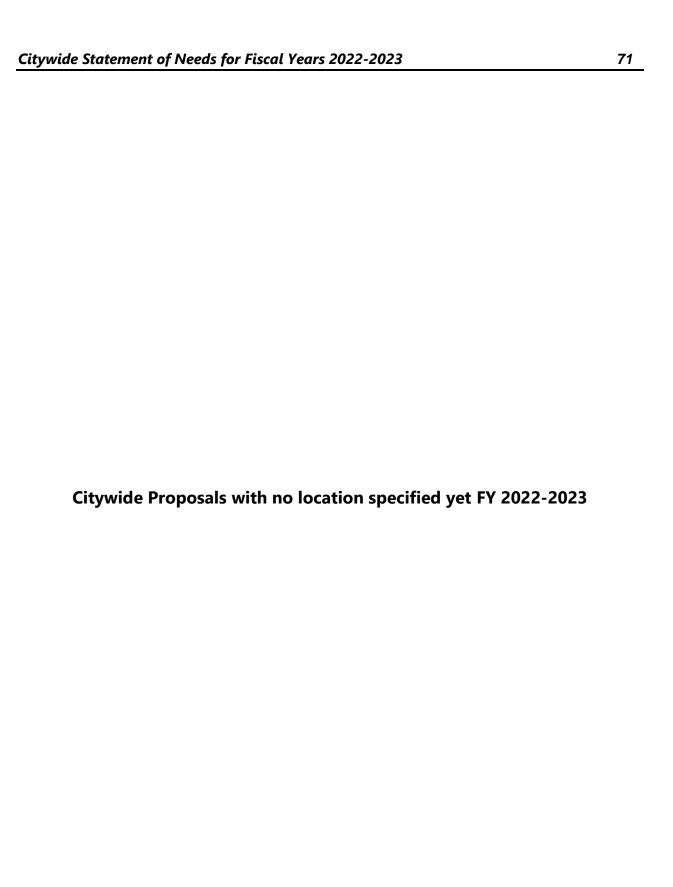
LAST APPEARED	FY 2022-2023	
FIRST PROPOSED	FY 2022-2023	

PROPOSAL	Relocation of Melvin Ave. Pump Station
STATUS	New proposal
AGENCY	Department of Environmental Protection (DEP) Facilities Management and Construction (FMC)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Staten Island, CD 2
SIZE	Square footage: 200 Staff: 0 Clients to be served: n/a Parking spaces: 1
SPACE USE TYPE	Wastewater pump station
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DEP owns and operates approximately 95 pump stations throughout the City. These stations transport wastewater to the City's 14 treatment plans where the wastewater is treated. The treated wastewater is then discharged safely to nearby water bodies.
	Describe why current space(s) is (are) inadequate: The current site is below the flood plain and floods during storm events. The new location is at a higher elevation.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The existing space is in the roadbed of Melvin Avenue. It can be relinquished but remains under the jurisdiction of NYC DOT.
	Describe any alternatives considered, including reconfiguring existing space: Options to maintain the property in place would require a large above ground structure, resulting in greater cost and impacts to the community.
	Briefly explain how this facility will serve the geographic area indicated in the previous question: The Melvin Avenue Pump Station receives wastewater from nearby residents and pumps the wastewater to a treatment plant. This process protects the health of residents and improves water quality throughout the area.

DESIRED DATE OF OCCUPANCY	September 2022
SITING CRITERIA	It must be in the proximity of the existing sewers
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	New District Attorney Offices
STATUS	New proposal
AGENCY	Richmond County District Attorney (RCDA)
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Staten Island, CD 1
SIZE	Square footage: 2,500 – 4,500 Staff: 25 Clients to be served: n/a Parking spaces: 6
SPACE USE TYPE	Office
PROPOSED ACTION	New space
PUBLIC PURPOSE	Describe program services and goals: New York State's recently enacted criminal justice reform legislation, which took effect on January 1, 2020, will drastically change the practices and day-to-day operations of RCDA. RCDA will need additional space for new Assistant District Attorneys (ADAs) as well as legal support staff that will be hired to meet the requirements of the new law. The City has recently increased financial resources and headcount to include 62 new positions to accommodate these sweeping changes. Describe why current space(s) is (are) inadequate: RCDA offices are already over capacity. Therefore, acquiring new space is essential to accommodating this staff increase. Describe any alternatives considered, including reconfiguring existing space: RCDA has taken steps to reorganize existing space to accommodate the increase in staff but all options have been exhausted and additional space is required. An example of one of the many steps RCDA has taken to maximize its existing space includes shipping over 85,000 case files to be stored offsite and repurposed file rooms to accommodate staff. RCDA has also sacrificed office space and removed several walls throughout the building to install more space-efficient desks in a bullpen style, which can accommodate more people. Briefly explain how this facility will serve the geographic area indicated in the previous question:

	RCDA is the chief law enforcement agency of Richmond County responsible for strengthening and protecting public safety and investigating and prosecuting all crimes committed within its jurisdiction (Richmond County/Staten Island). The new space that has been requested will house the Criminal Court Bureau ADAs, who are responsible for the intake of all criminal complaints (roughly 8,000-10,000 a year) in Staten Island as well as prosecuting all non-domestic violence misdemeanor offenses. These ADAs will work with police officers and witnesses to draft the complaints from this space that are then sent for arraignment in the criminal court house at 26 Central Avenue. Because of the intertwined nature of the complaint room and courthouse, and legal necessity for arraignments to take place on a tight timeframe, it is imperative that this new space be within proximity to the Staten Island courthouse.
DESIRED DATE OF OCCUPANCY	2020
SITING CRITERIA	Conference/meeting room, small interview room, server/LAN closet. Proximity to Richmond County Courthouse.
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023



PROPOSAL	New Field Office for Green Wave Program	
STATUS	New proposal	
AGENCY	Department of Transportation (DOT) Transportation Planning & Management (TPM)	
AREA SERVED	Citywide	
FACILITY TYPE	Operational	
FACILITY DOMAIN	Core infrastructure and transportation	
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors	
PROPOSED LOCATION	Brooklyn or Queens	
SIZE	Square footage: 8,000 Staff: 32 Clients to be served: n/a Parking spaces: 16	
SPACE USE TYPE	Workshop Office: Administrative field office, Warehouse / storage	
PROPOSED ACTION	New space	
ACHON	Describe program services and goals: Due to a significant increase in bicycle fatalities, the Mayor recently announced the Green Wave plan to make cycling safer by rapidly installing more protected bike lanes, redesigning intersections to make turns safer for cyclists and hiring staff dedicated to bike improvements. To get to 30 miles of protected bicycle lane from the existing target of 10 miles, DOT requires significant resources. These include an additional inhouse markings crew and other Borough Engineering field staff and materials to install and maintain signs and vertical elements.	
PUBLIC PURPOSE	Describe why current space(s) is (are) inadequate: The current TPM operational facilities are already at capacity and cannot support additional staff or vehicles.	
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: No space will be relinquished. All sites are at capacity and this new program further expands the agency.	
	Describe any alternatives considered, including reconfiguring existing space: All sites that would be able to support this type of operation are at capacity.	
	Briefly explain how this facility will serve the geographic area indicated in the previous question:	

	This facility will provide citywide operational support for the "Green Wave: A Plan for Cycling in New York City".
DESIRED DATE OF OCCUPANCY	Spring 2021
SITING CRITERIA	Central location for access to all Boroughs Truck access Highway access
LAST APPEARED	FY 2022-2023
FIRST PROPOSED	FY 2022-2023

PROPOSAL	Relocation of Citywide Units	
STATUS	New proposal	
AGENCY	New York Police Department (NYPD) Detective Bureau, Chief of Department Office, D.C. Labor Relations	
AREA SERVED	Citywide	
FACILITY TYPE	Office	
FACILITY DOMAIN	Public safety, emergency services, and administration of justice	
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors	
PROPOSED LOCATION	Citywide	
SIZE	Square footage: 40,000 Staff: 236 Clients to be served: n/a Parking spaces: 60	
SPACE USE TYPE	Office: Administrative field office	
PROPOSED ACTION	Relocation	
PUBLIC PURPOSE	Describe program services and goals: The facility will provide office space for the following units: Fugitive Enforcement Division, Warrants Section, Financial Crimes Task Force, Chief of Department's Investigative Review Section, Quality Assurance Division, Detective Bureau Cold Case Squad, Detective Bureau Training Unit, and Vehicle Identification Unit. Describe why current space(s) is (are) inadequate: A recent re-assessment of the deteriorating state of the facility, terms of the lease, and responsibilities of the Police Department in maintaining the facility have highlighted the need to relocate the units into space that is more cost effective and advantageous to the needs of both the Department and the City. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 300 Gold Street, Brooklyn Briefly explain how this facility will serve the geographic area indicated in the previous question: Each unit provides a distinct function. The new facility will provide adequate space for the units to perform their administrative and operational duties.	
DESIRED DATE OF OCCUPANCY	2023	
SITING CRITERIA	n/a	

LAST APPEARED	FY 2022-2023	
	FY 2022-2023	

Appendix A – Status of Proposals from FY 2021-2022 Citywide Statement of Needs

The following chart and proposal pages provide the status, as of August 2020, of all actions proposed by City agencies in the past Citywide Statement of Needs report.

Status	Definition
Implemented	Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing City space; or for which an expansion, reduction or closing was completed.
In progress	Proposal for which a ULURP or Section 195 application has been filed but not yet approved; or a contractor has been selected but a contract has not yet received final approval; or an expansion/reduction of existing site is underway.
Active	Proposal for which the City is still actively seeking a site for a facility, or a ULURP or Section 195 application has not yet been filed or a contractor has not been selected.
Modified	Proposal for which modifications and changes are reflected in the latest Statement of Needs.
Cancelled	Proposal for which the City is not actively seeking a site or implementation because of fiscal or programmatic considerations.
New proposal	Proposal that is appearing for the first time in the latest Statement of Needs.

Agency	Proposal	Status	Proposed Location	Page	
	Bronx				
ACS	Relocation of Division of Child Protection Offices - Bronx	Active	2100 Bartow Ave., Bronx, CD 10	82	
BOE	Relocation of Board of Elections Office and Warehouse	Active	Bronx	83	
BX CB 8	Relocation of Community Board (CB) 8 Office	In progress	Bronx, CD 8	84	
DA-BX	Relocation of the Bronx District Attorney's Office	In progress	260 East 161st St., Bronx CD 4	85	
DOP	New Office Space for Raise the Age - Bronx	Active	Bronx	86	
DSNY	Relocation of Bronx 3A Broom Garage	Active	Bronx, CD 3	87	
DSNY	Relocation of Sanitation Garage	Active	Bronx, CD 12	89	
DOT	Expansion and Relocation of Citywide Concrete Program - Bronx	Active	Bronx	91	
DOT	Expansion of Sidewalk Inspection Management - Fleet Support	Modified	Bronx	93	
DOT	Relocation of Bridges Preventative Maintenance Unit	Active	3500 Putnam Ave. West, Bronx, CD 8	95	
FDNY	Expansion of Paramedic Response (Fly Car) Unit	Cancelled	Bronx	97	

Agency	Proposal	Status	Proposed Location	Page
FDNY	Relocation of EMS Station 17	In progress	1259 Morris Ave., Bronx, CD 4	99
HRA	Relocation of Bainbridge Job Center	Active	Bronx, CD 7	101
HRA	Relocation of HASA Office	Active	Bronx	102
HRA	Relocation to Borough Courts	Active	180 E. 156th St., Bronx, CD 4	104
LAW	New Office Space for Family Court Division's Raise the Age Program	In progress	810 River Ave., Bronx, CD 4	106
NYPD	Relocation of Bronx Tow Pound	Active	Bronx	108
NYPD	Relocation of Special Victims Offices	Active	Bronx	109
		Brooklyn		
ACS	Consolidation of Division of Child Protection Offices	In progress	12 Metrotech, Brooklyn, CD 2	112
BOE	Expansion of Voting Machine Facility	In progress	Brooklyn, CD 7	113
BK CB 13	Relocation of Community Board (CB) 13 Office	Modified	1409 Mermaid Avenue, Brooklyn, CD 13	114
DA-BK	Expansion of Brooklyn Family Justice Center	In progress	350 Jay St., Brooklyn, CD1	115
DA-BK	New Warehouse Space for File Storage	In progress	Brooklyn	117
DEP	Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage	Active	Brooklyn CD 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 17	119
DOP	New Office Space for Raise the Age - Brooklyn	Active	Brooklyn	125
DOHMH	Relocation of Vector and Pest Control Services	In progress	1427 Ralph Ave., Brooklyn, CD 18	121
DHS	Relocation of Distribution and Fleet Services	Active	Brooklyn	123
DOT	Expansion and Relocation of Citywide Concrete Program - Brooklyn	Active	Brooklyn	126
DOT	Expansion of Sidewalk Inspection Management - Queens	In progress	101 Varick Ave., Brooklyn, CD 1	128
DOT	Expansion of Sidewalk Inspection Management – Concrete Crushing	Active	Brooklyn	130
HRA	Relocation of Services and Offices	Active	Brooklyn	132
LAW	New Office Space for Family Court Division's Raise the Age Program - Brooklyn	In progress	1 Pierrepont Plaza, Brooklyn, CD 2	134
NYPD	Relocation of Special Victims Offices - Brooklyn	Active	Brooklyn	136
OCA	Relocation of Appellate Term, 2nd Department Offices	In progress	Brooklyn	137
Manhattan				
DEP	Relocation of Manhattan Payments Office	In progress	55 West 125th St., Manhattan, CD 10	140

Agency	Proposal	Status	Proposed Location	Page
HPD	Relocation of Northern Manhattan Code Enforcement Units	Active	Manhattan CD 9, 10, 11, 12	141
DSNY	Consolidation of Garages, Broom Depot, and Manhattan Borough Command	Active	425 East 25 th St., Manhattan, CD 6	143
DOT	Expansion of Department of Transportation Headquarters	Implemented	55 Water St., Manhattan CD 1	145
LAW	New Office for Tort Division	In progress	52 Duane St., Manhattan, CD 1	147
LAW	New Office Space for Family Court Division's Raise the Age Program - Executive Management	In progress	233 Broadway, Manhattan, CD 1	149
LAW	New Office Space for Family Court Division's Raise the Age Program - Manhattan	Implemented	233 Broadway, Manhattan, CD 1	151
MN CB 4	Relocation of Community Board (CB) 4 Office	In progress	Manhattan, CD 4	153
NYC Cyber	Relocation of Headquarters for NYC Cyber Command	Active	80 Maiden Lane, Manhattan, CD 1	155
NYPD	Relocation of Pier 76 Tow Pound	Active	Manhattan	157
NYPD	Relocation of Service Station 8	Active	706 11th Ave., Manhattan, CD	158
NYPD	Relocation of the World Trade Center Command	Active	Manhattan, CD 1	160
OCA	Relocation of Attorney Grievance Committee	Implemented	180 Maiden Lane, Manhattan, CD 1	161
OLR	Relocation of Employee Assistance Program (EAP)	In progress	22 Cortlandt St., Manhattan, CD 1	163
TLC	Relocation of Headquarters	Active	22 Cortlandt St., Manhattan, CD 1	164
		Queens		
ACS	Relocation of Division of Child Protection Offices - Queens	Active	Queens 1, 6, 7, 8, 11, 12, 13	167
DFTA	New Senior Community Center	In progress	96-05 Horace Harding Expressway, Queens, CD 4	168
DFTA	Relocation of Theodora Jackson Neighborhood Senior Center	Cancelled	148-10 Archer Ave., Queens, CD 12	169
DOHMH	New Office Space for Bureaus	Implemented	30-30 47th Ave., Queens, CD 2	170
DPR	Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	In progress	97-77 Queens Blvd., Queens, CD 6	171
DOP	New Office Space for Raise the Age - Queens	Active	Queens	173
DSNY	Relocation of District Garage	In progress	31-11 20th Ave., Queens, CD 1	174
DOT	Expansion and Relocation of Citywide Concrete Program - Manhattan	In progress	47-25 34th St. Queens, CD 2	175

Agency	Proposal	Status	Proposed Location	Page
DOT	Expansion of Sidewalk Inspection Management - Facilities Unit	In progress	47-25 34th St., Queens, CD 2	177
DOT	Expansion of Sidewalk Inspection Management - Inspection Unit	In progress	47-25 34th Queens, CD 2	179
DOT	Relocation of Queens Safety City Program	Modified	North Conduit Ave. at 246th Street, Queens, CD 13	180
DOT	Relocation of Street Light Warehouse & Electricians	In progress	47-25 34th St, Queens, CD 2	181
DOT	Relocation of Yard Operations	Active	38-21 12th St., Queens, CD, 1	183
DOT	Expansion of Automated Enforcement Unit	In progress	47-25 34th St., Queens, CD 2	185
HRA	Relocation to Borough Courts – Queens	Active	151-20 Jamaica Ave., Queens, CD 12	187
LAW	New Office Space for Family Court Division's Raise the Age Program - Queens	In progress	162-10 Jamaica Ave., Queens, CD 12	188
NYPD	Relocation of Criminal Enterprise Investigations Section (CEIS)	Active	59-17 Junction Blvd., Queens, CD 4	190
NYPD	Relocation of Internal Affairs Bureau Groups	Active	9-03 44th Ave., Queens, CD 2	191
NYPD	Relocation of LIC Medical District 17, 28, 19 & 20	Active	Queens, CD 1, 2, 3	192
NYPD	Relocation of Special Victims Offices - Queens	Active	Queens	194
TLC	New Vehicle Storage	Active	Queens	195
		Staten Island		
DOF	Relocation of Business Center	Active	Staten Island, CD 1	197
DOP	New Office Space for Raise the Age - Staten Island	Cancelled	Staten Island	199
DSNY	New Dual-District Garage	In progress	1323 West Service Rd., Staten Island, CD 3	200
LAW	New Office Space for Family Court Division's Raise the Age Program - Staten Island	In progress	60 Bay St., Staten Island, CD 1	201
OATH	Relocation of Hearings Center - Staten Island	Active	44 Victory Blvd., Staten Island, CD 1	203
Not yet specified or outside the City				
DEP	Relocation of Data Center	In progress	Hawthorne, NY	206
DEP	Relocation of Laboratory	Active	Not yet specified	207
DHS	New Transitional Shelter Facilities for Homeless Individuals and Families	In progress	Not yet specified	208
NYPD	Relocation of K9 Unit	Active	Not yet specified	209

The following information is provided for each proposal.

PROPOSAL: The facility to be newly established, relocated, expanded, or consolidated.

STATUS: The current status of the proposal (e.g., new proposal). Definitions provided on

page 13 of this report.

AGENCY: The City agency submitting the proposal.

AREA SERVED: The geography that the facility intends to serve (e.g., Community district,

Borough, Citywide).

FACILITY TYPE: The primary facility use (e.g., office, operational, service). Definitions provided on

page 9 of this report.

FACILITY DOMAIN: The broad facility classification derived from DCP's Facilities Database.

Definitions provided on page 8 of this report.

PUBLIC FACING FACILITY: Indicates whether members of the public would regularly have open access to

facility services during operating hours.

PROPOSED LOCATION: The borough or community district of the proposed facility. Exact locations for

facilities are indicated when a site is under consideration.

SIZE: The approximate square footage, number of staff, people served,

and parking spaces required for the proposed facility, if applicable.

SPACE USE TYPE: The specific uses of the facility as reported by the agency.

PROPOSED ACTION: The primary action of the proposal (e.g., New space request, Relocation,

Expansion, or Consolidation). Definitions provided on page 11 of this report.

PUBLIC PURPOSE: The reasons for the proposed action and a description of the facility's

program and services.

DESIRED DATE OF OCCUPANCY: The approximate date the agency intends to occupy or commence operations at

the proposed facility. Dates indicated are a best estimate as of August 2020.

SITING CRITERIA: The specific locational, access, building or site characteristics required or

preferred for the proposed facility.

LAST APPEARED: The Report in which the proposal last appeared.

FIRST PROPOSED: The Report in which the proposal first appeared.

81

Bronx Proposals – FY 2021 - 2022

PROPOSAL	Relocation of Division of Child Protection Offices
STATUS	Active
AGENCY	Administration for Children's Services (ACS)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Education, child welfare, and youth
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	2100 Bartow Avenue Bronx, CD 10
SIZE	Square footage: 32,309 Staff: 0 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location. The new facility will enhance ACS's ability to service its clients by providing increased space to house its case management and other programs (including Food Bank, Children's Corner, Nursery, Clothing Boutique, etc.) Describe why current space(s) is (are) inadequate: The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Board of Elections Office and Warehouse	
STATUS	Active	
AGENCY	Board of Elections (BOE)	
AREA SERVED	Borough	
FACILITY TYPE	Service	
FACILITY DOMAIN	Administration of government	
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.	
PROPOSED LOCATION	Bronx	
SIZE	Square footage: 157,000 Staff: 110 Clients to be served: 0 Parking spaces: 16	
SPACE USE TYPE	Office: Borough office Warehouse / storage	
PROPOSED ACTION	Relocation	
PUBLIC PURPOSE	Describe program services and goals: The BOE is looking for a new Bronx office, currently located at 1780 Grand Concourse. The new location in the Bronx will contain warehouse space for equipment, offices for staff, and training rooms. A central Bronx location would be preferred. The Bronx Borough BOE office services the needs of the eligible voters of the Bronx such as voter registration, space for poll workers, poll workers' training and day-to-day customer service.	
	Describe why current space(s) is (are) inadequate: The relocation is driven by an upcoming lease expiration and ongoing issues with condition of the facility, including flooding and other repair issues.	
DESIRED DATE OF OCCUPANCY	n/a	
SITING CRITERIA	Transit access, Truck access, Highway access	
LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2019-2020	

PROPOSAL	Relocation of Community Board (CB) 8 Office	
STATUS	In progress	
AGENCY	Bronx Community Board 8 (CB 8)	
AREA SERVED	Community district	
FACILITY TYPE	Office	
FACILITY DOMAIN	Administration of government	
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.	
PROPOSED LOCATION	Bronx, CD 8	
SIZE	Square footage: 1,500 Staff: 3 Clients to be served: 0 Parking spaces: n/a	
SPACE USE TYPE	Office: Administrative field office	
PROPOSED ACTION	Relocation	
PUBLIC PURPOSE	Describe program services and goals: CB 8 proposes to relocate its district office, currently at 5676 Riverdale Avenue (Bronx, CD 8) to a new, more centrally located space in the Kingsbridge neighborhood of CD 8. The existing location is in a basement, lacks any source of natural light, and has only one means of egress. A central location will also make the office more accessible to CB 8's constituents. Community Boards play an important role in improving the quality of life for all New Yorkers. Community Boards deal with zoning issues, make budget recommendations and address community concerns. The proposed office will house three full-time staff members including the District Manager. The Board Chairperson, Community Board members and other volunteers will utilize the space on an as-needed basis. The requested space should also be adequate for holding smaller public meetings.	
DESIRED DATE OF OCCUPANCY	n/a	
SITING CRITERIA	Transit access Capability to host smaller public meetings and district service cabinet meetings	
LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2019-2020	

PROPOSAL	Relocation of the Bronx District Attorney's Office
STATUS	In progress
AGENCY	Bronx District Attorney (DA-BX)
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	260 East 161st Street Bronx, CD 4
SIZE	Square footage: 58,000 Staff: 225 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DA-BX is proposing to relocate its operations to new and expanded permanent space. The space will house legal and non-legal staff that serve in the various bureaus and units of DA-BX including the Trial, Special Victims, and Investigations divisions. Staff regularly meet with attorneys and clients in the course of regular business hours.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access Truck access Close proximity to Bronx courthouses
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	New Office Space for Raise the Age - Bronx
STATUS	Active
AGENCY	Department of Probation (DOP) Bronx Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Bronx
SIZE	Square footage: 15,000 Staff: 76 Clients to be served: 6,440 Parking spaces: 7
SPACE USE TYPE	Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: Due to new legislation, Raise the Age, in October 2018, the age of criminal responsibility across New York state was raised to age 17; in October 2019, the age was raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role. Describe why current space(s) is(are) inadequate: As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 76 officers in Bronx Juvenile Operations. Please briefly explain how this facility will serve the geographic area indicated in the previous question: DOP serves clients in the borough where they reside.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Similar to current office space as configured. Specific numbers will depend on proximity to current space.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Bronx 3A Broom Garage
STATUS	Active
AGENCY	Department of Sanitation (DSNY) Bureau of Cleaning and Collections
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx, CD 3
SIZE	Square footage: 20,000 Staff: 60 Clients to be served: n/a Parking spaces: 20
SPACE USE TYPE	Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Bronx 3A District Broom Garage is an operation located in the West Farms section of The Bronx. The primary function of this garage is the housing, washing, maintaining, repairing, fueling and dispatching of DSNY mechanical brooms. The garage serves the street cleaning needs of Bronx Community Districts 1, 2, 3, 4, 5. Describe why current space(s) is (are) inadequate: The current space is structurally deficient and an occupational hazard. Part of the roof has collapsed. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current site at 1661 West Farms Road. Describe any alternatives considered, including reconfiguring existing space: Rebuilding on the current location. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Broom Garage serves the street cleaning needs of Bronx Community Districts 1, 2, 3, 4, 5.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit

LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Sanitation Garage
STATUS	Active
AGENCY	Department of Sanitation (DSNY) Bureau of Operations - Bronx 12 Garage Swing Space
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx, CD 12
SIZE	Square footage: 135,000 Staff: 104 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Bronx 12 Garage houses equipment and personnel that provides refuse collection, street cleaning, recycling and snow removal services to the residents of Bronx CD 12. Describe why current space(s) is (are) inadequate: The existing City-owned garage needs to be renovated due to its increasingly deteriorating physical conditions, and temporary swing space is needed to house all the equipment and operations until reconstruction of the existing garage is complete. Describe any alternatives considered, including reconfiguring existing space: 6 Canal Pl, Pelham Manor, Bronx 55 Canal Place, Pelham Manor, Bronx Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Bronx 12 Garage houses equipment and personnel that provide refuse collection, street cleaning, recycling, and snow removal services to the residents of Bronx CD 12.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access and parking

LAST APPEARED	FY 2021-2022	
FIRST APPEARED	FY 2020-2021	

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
STATUS	Active
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Bronx
SIZE	Square footage: 57,000 Staff: 79 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility Muster Yard
PROPOSED ACTION	Relocation
	Describe program services and goals: DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete Program (CWC) handles sidewalk repair for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. SIM's Bronx CWC operation is currently served by two temporary yards under the Post Road Bridge which spans the Hutchinson River. Forty-nine construction trade field staff currently support the Bronx from these locations.
PUBLIC PURPOSE	Describe why current space(s) is (are) inadequate: In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another eighteen construction trade field staff plus two Highway Inspections & Quality Assurance (HIQA) inspectors to support this initiative in the Bronx. Not only does the SIM program require additional space because of this program expansion, SIM is being displaced from this Bronx location due to planned 2021 renovations of the bridge as well as a Department of Environmental Protection (DEP) court-mandate. Because of these factors, a new, larger site is needed.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:

	Existing yards under the Post Road Bridge may be relinquished if new space is allocated. There is private sector interest in one of these yards for Short-Term License use. The other yard will be repurposed for a DEP water filtration plant to support the adjacent Hutchinson River. Also, DOT plans to renovate the Post Road Bridge in 2021. This bridge spans both operations, as such both operations must be relocated before renovations can occur. Describe any alternatives considered, including reconfiguring existing space: Considering the planned bridge renovations in 2021, re-configuring existing space is not an option. Several alternative locations have been, and are, being considered. Temporarily locating at a DEP site in Hunts Point. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will serve as the hub for DOT sidewalk repairs and improvements for the
	entire Bronx.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Proximity to DOT-approved NYC Truck Routes (e.g., Conner Street, Boston Road) Facility must include space for construction materials such as steel curbs, construction waste and supporting materials.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Expansion of Sidewalk Inspection Management - Fleet Support
STATUS	Modified
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Bronx
SIZE	Square footage: 38,000 Staff: 19 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage Garage Maintenance / repair facility Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: DOT's Sidewalk Inspections & Management's (SIM) Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. DOT's Fleet Services Division dedicates staff to maintain SIM vehicles and equipment. This program will support SIM vehicles and equipment dedicated to Bronx. Describe why current space(s) is (are) inadequate: In response to the City being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, DOT's Fleet Services Division will be adding another 14 mechanics specifically assigned to support SIM's expanded pedestrian ramp program in Bronx. Part of this deployment will involve expanding existing Fleet workshops. Additional space is needed so that Fleet Services can expand its Bronx repair operations. Describe any alternatives considered, including reconfiguring existing space:
	DOT considered expanding existing Fleet Services operations at its 2144 Webster location across the street to DOT's Bronx Sign Shop and relocating the Sign Shop. Also, considered siting at 535 Zerega Avenue.

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Zerega Ave., Bruckner Blvd.)
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Bridges Preventative Maintenance Unit
STATUS	Active
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	3500 Putnam Avenue West Bronx, CD 8
SIZE	Square footage: 17,074 Staff: 20 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Warehouse / storage Parking / vehicle storage Muster area
PROPOSED ACTION	Relocation

PUBLIC PURPOSE	Describe program services and goals: The Bridge Preventative Maintenance Unit that currently operates out of 3595 Pinkney Avenue in Bronx is responsible for various maintenance activities in city-owned structures in Bronx and upper Manhattan, as well as emergency response on stateowned structures. Maintenance activities for this yard include debris removal on and under bridges, chain link fence repairs, asphalt repair, expansion joint repairs, snow removal and icicle removal over specific highways including the Cross Bronx Expressway and FDR Drive. These activities are critical for public safety and slowing down the deterioration of the structures and prolonging their useful life. This unit supports maintenance of 200+ bridges in Bronx. Describe why current space(s) is (are) inadequate: The current yard will be repurposed by the Department of Environmental Protection (DEP) for a DEP facility. The Post Road Bridge, which passes over this yard, is due for a complete renovation in 2021. This renovation is expected to take at least three years. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 3596 Pinkney Avenue will be relinquished once new space is allocated. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports DOT bridges in the Bronx and FDR Drive.
DESIRED DATE OF OCCUPANCY	1/1/2021
SITING CRITERIA	Truck access Proximity to DOT-approved NYC Truck Routes
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Expansion of Paramedic Response (Fly Car) Unit
STATUS	Cancelled
AGENCY	Fire Department of New York City (FDNY) Bureau of Emergency Medical Services (EMS) Operations
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	Square footage: 39,000 Staff: 219 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Garage Warehouse / storage
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: In February 2016, the City announced plans to initiate a Paramedic Response Unit (PRU) or "Fly Car" pilot program in an attempt to reduce medical emergency response times. The pilot called for spending \$5.0 million for the purchase of 10 sport utility vehicles (SUVs). These SUVs, along with their required equipment, underwent an initial six-month pilot in the Bronx which has been extended to the present day. It was believed that PRUs could respond to medical emergencies faster than our existing complement of ambulances or Certified First Responder engine companies and the assigned staff would be able to treat a patient until a (transport) ambulance arrives. While these vehicles have no patient transport capability, FDNY has noted that the PRU program has reduced emergency medical response times by a minute. The Office of Management and Budget (OMB) has approved capital funding in the Fiscal 2020 Executive Budget to expand the PRU program across the Bronx. Describe why current space(s) is (are) inadequate: As part of this OMB approved expansion, the City will acquire (via lease and budgeted in Fiscal 2021) three new sites (e.g., warehouse spaces) and two vacant parcels (for trailers) in Bronx Community Districts 1, 2, 3, 4, 5, and 9. Describe any alternatives considered, including reconfiguring existing space: Due to the projected size of this PRU expansion, no alternatives have been considered as FDNY's network of existing EMS facilities are either at or over capacity and therefore cannot accept these new programmatic elements.

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Emergency Medical Services Station 17
STATUS	In progress
AGENCY	Fire Department of New York City (FDNY) Emergency Medical Services (EMS) Operations
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	1259 Morris Avenue Bronx, CD 4
SIZE	Square footage: 21,445 Staff: 70 Clients to be served: n/a Parking spaces: 15
SPACE USE TYPE	Other (Office: Administrative field office, Garage, Warehouse / storage)
PROPOSED ACTION	Relocation

PUBLIC PURPOSE	Describe program services and goals: FDNY is seeking to relocate EMS Station 17 from its current site at 1080 Ogden Avenue to 1259 Morris Avenue in the Bronx. Describe why current space(s) is (are) inadequate: The existing facility, the former quarters of Engine 68, was built in 1920 and this wood frame structure is deteriorating. Additionally, this former single bay former firehouse is too small to adequately accommodate the number of ambulance units/tours and staffing currently being run from this facility. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: FDNY, once the planned new EMS station is built, will look to relinquish the existing Ogden Avenue site (Bronx Block 2514, Lot nine) as well as the adjacent vacant lot (Bronx Block 2514, Lot eight) which is used currently for ambulance storage. Describe any alternatives considered, including reconfiguring existing space: FDNY plans to utilize a portion of a vacant parcel under the agency's control (Bronx Block 2540, Lot 42), which is adjacent to the quarters of Engine 92/Ladder 44 to build a prototypical EMS station for this function. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This ambulance station will serve the area of our 17th Battalion and Bronx Community Board 3.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Bainbridge Job Center
STATUS	Active
AGENCY	Human Resources Administration (HRA) Family Independence Administration (FIA), Office of Policy Procedures and Training (OPPT)
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Bronx, CD 7
SIZE	Square footage: TBD Staff: 153 Clients to be served: 450 Parking spaces: n/a
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goas: HRA would like to relocate a Job Center location that provides employment services in addition to temporary cash assistance, Supplemental Nutrition Assistance Program (SNAP) benefits, and Medicaid. Describe why current space(s) is(are) inadequate: The current space is inadequate because the building cannot allow a higher occupancy. The building's Certificate of Occupancy currently limits the permitted occupancy load, and the spatial configuration further limits the building's capacity. Rectifying this capacity issue would require a major building alteration, so relocation of the center is needed. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The existing space would be relinquished upon relocation.
DESIRED DATE OF OCCUPANCY	1/1/2024
SITING CRITERIA	Transit access Training rooms and a large client queue and waiting area
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of HASA Office
STATUS	Active
AGENCY	Human Resources Administration (HRA) HIV/AIDS Services Administration (HASA)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Bronx
SIZE	Square footage: 39,236 Staff: 246 Clients to be served: 155 per day Parking spaces: 0
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: HASA assists with an individualized service plan that targets the support and necessary benefits that are specific to a client's medical situation, and that will enhance his or her well-being. It provides intensive case management, rental assistance, emergency and non-emergency housing, and assistance with applying for public benefits and services including Medicaid, food stamps and cash assistance. Describe why current space(s) is(are) inadequate The landlord indicated it would like HRA to vacate the current space at 1760 Morris Ave., prior to lease end. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space will be relinquished upon relocation. Describe any alternatives considered, including reconfiguring existing space: This site houses two HASA Centers. It is preferred for efficiency that both Centers continue to co-locate, however, they could be accommodated in two separate buildings within the catchment area. Please briefly explain how this facility will serve the geographic area indicated in the previous question: HASA also provides vocational services that prepare clients for work. With counselors to help identify barriers to employment, clients can select vocational goals and receive support. Other HASA services include: home care and homemaking services, mental health and substance abuse screening and treatment referrals, transportation assistance, referrals to community-based organizations, and Supplemental Security Income or Social Security Disability applications and appeals.

DESIRED DATE OF OCCUPANCY	11/30/2023
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation to Borough Courts - Bronx
STATUS	Active
AGENCY	Human Resources Administration (HRA) Office of Child Support Services (OCSS)/Office of Legal Affairs (OLA)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	180 East 156 th Street, Bronx, CD 4
SIZE	Square footage: 6,125 Staff: 35 Clients to be served: 1,500 per month Parking spaces: N/A
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: OCSS works with families to ensure that children receive financial support from both parents. OLA provides legal counsel, litigation, contract and employment law services to HRA's administrative and program areas to ensure the delivery of social services consistent with federal, state and local laws and regulations. Describe why current space(s) is(are) inadequate Decentralization from the main office is required. Describe any alternatives considered, including reconfiguring existing space: The Office of Temporary and Disability Assistance child support program state plan requires adequate staffing to comply with the federal mandate. The OLA attorneys appear on approximately 60,000 Department of Social Services petitions annually before the NYC Family Court, thus requiring decentralization into the borough courts from their current occupancy at 60 Lafayette Street, Manhattan. Please briefly explain how this facility will serve the geographic area indicated in the previous question:
DESIRED DATE OF OCCUPANCY	It will serve clients in the Bronx at the borough Family Court. n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022

FIRST PROPOSED	FY 2021-2022	
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PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
STATUS	In progress
AGENCY	New York City Law Department (LAW) Family Court Division
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	810 River Avenue, Bronx, CD 4
SIZE	Square footage: 24,148 Staff: 71 Clients to be served: 7,803 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.
	Describe why current space(s) is(are) inadequate: In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Bronx office will see roughly 7,803 victims and/or family members and witnesses annually, during routine business hours.
DESIRED DATE OF OCCUPANCY	n/a

SITING CRITERIA	Transit access Immediate access to Bronx County Family Court courthouse
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Bronx Tow Pound
STATUS	Active
AGENCY	New York Police Department (NYPD) Transportation Bureau
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	SF: 183,000 Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Bronx Tow Pound, located at 748 East 141st Street. The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Bronx Tow Pound result in the seizure of over 18,000 vehicles annually. The Bronx Tow Pound occupies ~183,000 sq.ft. of space with a total of 330 parking spaces. The Manhattan Tow Pound services the borough of the Bronx in regard to the seizure of a wide array of vehicles.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The current facility serves as the storage and redemption center for vehicles that are towed in the Bronx.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2020-2021
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Special Victims Offices
STATUS	Active
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Bronx
SIZE	SF: 15,500 Staff: 25 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Detective Bureau is requesting the Facilities Management Division acquire new office space for Bronx Special Victims Squad. Describe why current space(s) is (are) inadequate: Bronx Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2020-2021
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Bronx Hearings Division
STATUS	Implemented
AGENCY	Office of Administrative Trials and Hearings (OATH)
AREA SERVED	Borough
FACILITY TYPE	Service Site
FACILITY DOMAIN	Administration of Government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	260 East 161st Street Bronx
SIZE	SF: 20,000 Staff: 21 Clients to be served: 150/day Parking spaces: 2
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: OATH proposes to acquire a new, larger office space in the Bronx for their Bronx Hearings Division. The division currently shares space with the Department of Finance at 3000 Third Avenue. Describe why current space(s) is (are) inadequate: As a result of the passage of the Criminal Justice Reform Act, a package of bills which lower penalties for low level, non-violent offences, these offences will now be adjudicated at OATH's Hearings Division Borough Offices. As a result, OATH's Bronx Office caseload will increase and their existing space is not
DESIRED DATE OF OCCUPANCY	adequate to meet their needs. n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2019-2020
FIRST PROPOSED	FY 2019-2020

111

Brooklyn Proposals – FY 2021 – FY 2022

PROPOSAL	Consolidation of Division of Child Protection Offices
STATUS	In progress
AGENCY	Administration for Children's Services (ACS)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	12 Metrotech Brooklyn, CD 2
SIZE	Square footage: 150,000 Staff: n/a Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Consolidation
PUBLIC PURPOSE	Program services and goals: ACS plans to consolidate the six Brooklyn offices of its Division of Child Protection into two. There is will a west zone facility at 12 Metrotech and an east zone facility at an undetermined location. ACS is facing increasing demand for services in Brooklyn, which has high and rising Child Protection caseloads, changing demographics, and concentrations of poverty. The proposed consolidation changes will enhance ACS's ability to better serve clients by integrating borough management and staff. This change is coupled with Office of Management and Budget (OMB) funded increases to staff resources. Why current space(s) is(are) inadequate The current distribution impedes on agency operations, limits collaboration opportunities among staff, and increases needs for support functions at each office. ACS's current offices are also outdated and not suited to modern business needs.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit Strategically located in Brooklyn, either North/South or East/West
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2017-2018

PROPOSAL	Expansion of Voting Machine Facility
STATUS	In progress
AGENCY	Board of Elections (BOE)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn, CD 7
SIZE	Square footage: 7,294 Staff: 40 Clients to be served: n/a Parking spaces: 40
SPACE USE TYPE	Warehouse / storage
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: Due to the requirements of Early Voting, the BOE is asking to lease the available 7,294 sq. feet in the adjacent building, which is under the same ownership as the space BOE uses as its Voting Machine Facility. Describe why current space(s) is (are) inadequate: These early voting requirements will force BOE to expand into more space to accommodate additional voting equipment and staff needed to service designated early voting poll sites, as well as support pre- and post-election tasks. This space will need to be acquired expeditiously to enable BOE to meet its early voting timetable. Please briefly explain how this facility will serve the geographic area indicated in the previous question This space will hold election equipment for Brooklyn
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access, Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Community Board (CB) 13 Office
STATUS	Modified
AGENCY	Brooklyn Community Board 13 (CB 13)
AREA SERVED	Community district
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Brooklyn, CD 13
SIZE	Square footage: 1,500 Staff: 4 Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe why current space(s) is(are) inadequate The current office for CB 13 is on the third floor of a building that requires entering via an alley in the back of the building. The space arrangement is not conducive to hosting public meetings, especially in the evenings when members of the public feel unsafe entering through the alley. CB 13 would like to relocate to a more welcoming location that will improve public participation. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated The current space would be relinquished.
DESIRED DATE OF OCCUPANCY	12/30/2020
SITING CRITERIA	Public transit Located on street level
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Expansion of Brooklyn Family Justice Center
STATUS	In progress
AGENCY	Brooklyn District Attorney (DA-BK)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	350 Jay Street Brooklyn, CD 1
SIZE	Square footage: 65,000 Staff: TBD Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	n/a
PROPOSED ACTION	Expansion
ACTION	Describe program services and goals: DA-BK proposes to expand and upgrade the Brooklyn Family Justice Center, which is the first and largest of this type of facility in New York City. Family Justice Centers are walk-in centers for victims of domestic violence, elder abuse, and sex trafficking. Clients are assigned to case managers who help them access a variety of on-site expertise including counseling and support groups, legal assistance, and other support services.
PUBLIC PURPOSE	Describe why current space(s) is(are) inadequate Since the opening of the center more than 15 years ago, the number of clients it serves has increased threefold and additional space is needed to accommodate the increased client base and staffing needs.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated We will be relinquishing space at 210 Joralemon.
	Describe any alternatives considered, including reconfiguring existing space This is not an option because the space is no longer a DCAS space.
	Please briefly explain how this facility will serve the geographic area indicated in the previous question This will be used by DA-BK office for file storage.

DESIRED DATE OF OCCUPANCY	n/a	
SITING CRITERIA	Transit access	
LAST APPEARED	FY 2021-2022	
	FY 2019-2020	

PROPOSAL	New Warehouse Space for File Storage
STATUS	In progress
AGENCY	Brooklyn District Attorney (DA-BK)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 160,000 Staff: 0 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Warehouse / storage
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: DA-BK is proposing to acquire additional warehouse space for the purposes of storing case files in accordance with New York State records retention guidelines. DA-BK requires a safe and secure storage facility to ensure that case files are protected. It is also crucial that the files be available for prompt retrieval. Describe why current space(s) is(are) inadequate In accordance with New York State records retention guidelines, more storage space is needed to keep up with the amount of case files being produced. The current space is within a Department of Citywide Administrative Services (DCAS) building that was sold and we will no longer be able to occupy. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated We will be relinquishing space at 210 Joralemon. Describe any alternatives considered, including reconfiguring existing space This is not an option because the space is no longer a DCAS space. Please briefly explain how this facility will serve the geographic area indicated in the previous question This will be used by DA-BK office for file storage.

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Close proximity to DA-BK's Offices
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2018-2019

PROPOSAL	Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage
STATUS	Active
AGENCY	Department of Environmental Protection (DEP) Bureau of Water & Sewer Operations
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn, CD1, CD 2, CD 3, CD 4, CD 5, CD 6, CD 7, CD 8, CD 9, CD 10, CD 17
SIZE	Square footage: 48,000 Staff: 70 Clients to be served: 0 Parking spaces: 45
SPACE USE TYPE	Office: Administrative field office Garage
PROPOSED ACTION	Relocation

Describe program services and goals:

Trunk Maintenance Unit operates 365 days a year on a day shift, however the unit is on call 24 hours a day for emergencies. It is responsible for the maintenance and repair of over 500 water regulators located throughout the 5 boroughs of New York City, of which 180 are in Brooklyn. Their duties include daily preventative maintenance and repair of regulators and valves. The unit would inspect the regulators regularly and if one is operating incorrectly, it would be removed, disassembled, repaired, reassembled, and reinstalled by Trunk Maintenance Machinists. Trunk Maintenance investigates problematic areas identified by BWSO's distribution engineers for field assessment and repairs. The unit assists the Water Maintenance Unit in repairs and assessment of the city's gate keys and water chambers. DEP needs to relocate its North Brooklyn Water Maintenance and Brooklyn Sewer Maintenance units from the current location at 22 North 15th Street, Brooklyn, CD 1. DEP's Water Maintenance Unit is a 24 hour/365day unit responsible for the maintenance of 1,775 miles of various sized water mains, over 31,000 hydrants, and more than 27,000 valves citywide. Staff respond to water main breaks, leaks (streets, private services, and cellars), hydrant concerns (repairing, monitoring, and defrosting), missing/defective manholes, and sewer backups/floods conditions. The replacement field office/garage for the North Brooklyn Water Maintenance unit would house 48 staff and 23 utility vehicles. DEP's Sewer Maintenance unit operates 365 days a year on a day shift. It is responsible for the maintenance of more than 1,000 miles of various seized sewer lines, over 15,500 catch basins, ad more than 42,000 manholes citywide. Staff respond to sewer backups, sewer breaks and leaks, cleaning of the sewer system, bypass pumping for private lines, engineering studies of chronic sewer problems, and the inspection and cleaning of outfalls. The replacement field office/garage for the Brooklyn Sewer Maintenance unit would house 22 staff and 17 utility vehicles.

Describe why current space(s) is(are) inadequate:

The relocation is needed because the landlord is not renewing the lease.

Please briefly explain how this facility will serve the geographic area indicated in the previous question:

This facility maintains the water and sewer infrastructure within the borough of Brooklyn, especially North Brooklyn.

DESIRED DATE OF OCCUPANCY	10/31/2022
SITING CRITERIA	Transit access Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PUBLIC PURPOSE

PROPOSAL	Relocation of Vector and Pest Control Services
STATUS	In progress
AGENCY	Department of Health and Mental Hygiene (DOHMH) Environmental Health Division, Veterinary and Pest Control Services (VPCS)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED	1427 Ralph Avenue,
LOCATION	Brooklyn, CD 18
SIZE	Square footage: 36,077 Staff: 34 Clients to be served: 0 Parking spaces: 51
SPACE USE TYPE	Office: Administrative field office Warehouse / storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Bureau of Veterinary and Pest Control Services (VPCS) promotes and protects the health and quality of life for NYC residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisance, monitoring and controlling mosquitos and other vectors of disease in humans such as West Nile virus, inspecting and baiting over 100,00 public and private properties in NYC for rats, permitting and inspecting many animal-related industries such as carriage horse trade and pet shops. The bureau has over 40 exterminators over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies and pesticides.
	Describe why current space(s) is (are) inadequate: The current site at 1075 Ralph Avenue has been deemed unacceptable by both the Department of Citywide Administrative Services (DCAS) and DOHMH after multiple walkthroughs and talks with the landlord. The cost to renovate/reconfigure the current lease to comply with all applicable code requirements is too high. The lease for warehouse space at 520 Kingsland Avenue cannot be renewed.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 1075 Ralph Avenue is a leased site and will be relinquished if new space is allocated. The current warehouse space at 520 Kingsland Ave would be relinquished.
	Please briefly explain how this facility will serve the geographic area indicated in the previous question:

	VPCS promotes and protects the health and quality of life for New York City residents and visitors by: ensuring an environment free from animal-borne disease hazards and nuisances, inspecting and baiting over 100,000 public and private properties in New York City for rats, permitting and inspecting many animal-related industries such as the carriage horse trade and pet shops. VPCS has over 40 exterminators, over 40 vehicles, over 100 public health sanitarians. There is an extensive need for storage of supplies (bait-stations, shovels), pesticides and uniforms as well as safety equipment. Since 2016, we expanded treatment of Aedes mosquitoes particularly in response to the emergence of exotic mosquito-borne viruses in parts of southern U.S. Due to the inception of the Rat Reservoir and recently Rat Mitigation funding, VPCS is using more pesticides (rodenticides) than ever before. In addition, many different types of pesticide formulations are being purchased to strategically combat New York City's rodent population.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit access, truck and highway access Need street level access to load/unload supplies and equipment or access to a loading dock/freight elevator. Loading dock and exterior hose to wash trucks after spray events (not hazardous waste disposal), ventilated pesticide storage spaces that meet NYS DEC requirements (lockable door and temperature requirements)
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Distribution and Fleet Services
STATUS	Active
AGENCY	Department of Homeless Services (DHS) Administration/ Fleet Administration
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 40,000 Staff: 80 Clients to be served: 0 Parking spaces: 80 - 100
SPACE USE TYPE	Office: Administrative Field Office Warehouse/storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DHS occupies two buildings on the former Greenpoint Hospital site located at 300 Skillman Avenue, Brooklyn, NY. One of the buildings contains 200 bed shelter for single adult, and the administrative offices and lockers for DHS' fleet and laundry distribution operation. The second building under DHS jurisdiction is a warehouse-like structure that we use to stage and distribute pallets of linen for distribution to DHS shelters throughout the City. Additionally, the site is the centralized location for DHS' fleet operations. Fleet operations provides client transportation from our Intake site(s), material deliveries to support our Maintenance and Repair operations, and trucks for linen distribution. The location also serves as one of the DHS Command Centers for Office of Emergency Management (OEM) response during emergencies and needs to be accessible 24/7.
	Describe why current space(s) is (are) inadequate: The Department of Housing Preservation and Development (HPD) has proposed as part of the Mayor's Ten-Year Housing Plan, the redevelopment of the Greenpoint Hospital site, to include approximately 520 units of housing, and a new purpose-built 200 bed shelter. To facilitate the development of the site, DHS will need to relocate its Fleet and Laundry operations off-site.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Highway access Three loading docks for laundry warehouse
LAST APPEARED	FY 2021-2022

FIRST PROPOSED	FY 2020-2021	

PROPOSAL	New Office Space for Raise the Age - Brooklyn
STATUS	Active
AGENCY	Department of Probation (DOP) Brooklyn Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 15,000 Staff: 85 Clients to be served: 7,657 Parking spaces: 8
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: Due to new legislation, Raise the Age, In October 2018, the age of criminal responsibility across New York state was raised to age 17; in October 2019, the age was raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role. Describe why current space(s) is (are) inadequate: As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 85 officers in Brooklyn Juvenile Operations. Please briefly explain how this facility will serve the geographic area indicated in the previous question: DOP serves clients in the borough where they reside.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms, similar to current office space as configured. Specific numbers will depend on proximity to current space.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
STATUS	Active
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspection & Management's (SIM) Citywide Concrete Program (CWC) Brooklyn
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 94,162 Staff: 87 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Office: Borough office Other (Muster Yard)
PROPOSED ACTION	Relocation

PUBLIC PURPOSE	Describe program services and goals: DOT's SIM CWC is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. To optimize operational efficiencies, they report to the boroughs in which they support. SIM's Brooklyn operation is currently served by our 8 29th Street aka "Sunset Yard". Forty-five construction trade field staff currently support Brooklyn. Describe why current space(s) is (are) inadequate: In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another thirty-two construction field staff to support the borough of Brooklyn. Given the growth of the program, the current location has been optimized and is over capacity, requiring expansion to another site. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is acquired, space currently occupied under Small Business Services (SBS)/Economic Development Corporation (EDC) jurisdiction along the Brooklyn waterfront within the developing Industry City area will be relinquished. Describe any alternatives considered, including reconfiguring existing space: While several alternative locations have been considered, reconfiguration of existing space is not an alternative locations have been considered, reconfiguration of existing space is not an alternative. Existing space is being developed by SBS/EDC within Industry City. Temporarily reporting to an EDC site at South Brooklyn Marine Terminal. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the borough of Brooklyn and must be located in Brooklyn.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Metropolitan Ave., Grand St.) Facility include space for storage of construction materials such as steel curbs, and supporting materials.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Expansion of Sidewalk Inspection Management
STATUS	In progress
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspection & Management's (SIM) Citywide Concrete Program (CWC) Queens
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	101 Varick Avenue Brooklyn, CD 1
SIZE	Square footage: 42,062 Staff: 65 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Office: Borough office Other (Muster Yard)
PROPOSED ACTION	Expansion

PUBLIC PURPOSE	Describe program services and goals: DOT's SIM CWC is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the 5 Boroughs. To optimize operational efficiencies, they report to the Boroughs in which they support. Thirty-three construction field staff currently support Queens. Describe why current space(s) is (are) inadequate: In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street comers in the city, SIM will be adding another sixty-five construction field staff to support the borough of Queens. Given the growth of the program, the current location has been optimized and is over capacity, requiring expansion to another site. Describe any alternatives considered, including reconfiguring existing space: Currently Queens CWC pedestrian ramp expansion is minimally supported. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the borough of Queens, though the proposed location is in Brooklyn.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes (e.g., Flushing Ave, Grand St, Metropolitan Ave) Facility include space for storage of construction materials such as steel curbs and supporting materials.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Sidewalk Inspection Management - Concrete Crushing
STATUS	Active
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Concrete Crushing
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 150,000 Staff: 11 Clients to be served: n/a Parking spaces: 11
SPACE USE TYPE	Other (Staging area for sidewalk construction debris collection, separation, and recycling.)
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street comers in the city, SIM needs industrial land on which to stage and recycle construction debris. This location should ideally be central to all five boroughs because the site supports citywide construction efforts. The concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn.
	Describe why current space(s) is (are) inadequate: With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: DOT previously relinquished 150,000 square feet of land used for this operation in Idlewild Park, Queens to the Department of Parks and Recreation (DPR). Currently, the operation continues at approximately 50% capacity at South Brooklyn Marine Terminal. DOT will relinquish approximately 65,000 square feet at South Brooklyn Marine Terminal within the next five years. As a result, DOT needs to relocate and expand its operation in support of the pedestrian ramp expansion initiative.

	Describe any alternatives considered, including reconfiguring existing space: After leaving Idlewild Park, the concrete crushing operation was reintroduced in a marginal capacity at our 8 29th Street yard in Brooklyn. With the expansion of the court-mandated Pedestrian Ramp program this operation will not support the amount of construction material resulting from the expanded program.
	Please briefly explain how this facility will serve the geographic area indicated in the previous question: This program supports SIM construction debris recycling activities throughout the city.
DESIRED DATE OF OCCUPANCY	9/1/2023
SITING CRITERIA	Highway access Truck access Proximity to DOT-approved Truck Routes
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Services and Offices
STATUS	Active
AGENCY	Human Resources Administration (HRA)
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 284,572 Staff: 1,000 Clients to be served: 1980 Parking spaces: 30
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: HRA's current office at 250 Livingston houses both client facing services (Supplemental Nutrition Assistance Program (SNAP), Adult Protective Services) and administrative functions (Legal Affairs and Investigation, Revenue and Enforcement Administration). Describe why current space(s) is(are) inadequate The current location has become untenably expensive due to escalating real estate prices. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Existing space will be relinquished upon relocation. Describe any alternatives considered, including reconfiguring existing space: Request a 5-7-year lease at the current location as a hold over in anticipation of being a tenant within the Office Anchor Strategy in the Broadway Junction area. Department of Citywide Administrative Services (DCAS) is currently negotiating with the landlord. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Serves food stamps borough wide, accepts mail and online applications.
DESIRED DATE OF	Serves food stamps borough wide, accepts mail and online applications. 1/1/2025
OCCUPANCY SITING CRITERIA	Transit access

	FY 2021-2022	
FIRST PROPOSED	FY 2020-2021	

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
STATUS	In progress
AGENCY	New York City Law Department (LAW) Family Court Division, Brooklyn
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors
PROPOSED LOCATION	1 Pierrepont Plaza Brooklyn, CD 2
SIZE	Square footage: 24,439 Staff: 72 Clients to be served: 10,300 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request

PUBLIC PURPOSE	Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the wellbeing of the City's children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process. Describe why current space(s) is (are) inadequate: In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Brooklyn office will see roughly 10,300 victims and/or family members and witnesses annually, during routine business hours. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Attorneys and professional staff assigned to work matters in Kings County Family Court will be assigned to this office.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit Access Immediate Access to Kings County Family Court courthouse.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Special Victims Offices
STATUS	Active
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 15,500 Staff: TBD Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Detective Bureau is requesting the Facilities Management Division acquire new office space for Brooklyn Special Victims Squad. Describe why current space(s) is(are) inadequate: Brooklyn Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Appellate Term, 2nd Department Offices
STATUS	In progress
AGENCY	Office of Court Administration (OCA) Appellate Term, 2nd Department
AREA SERVED	Region
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Brooklyn
SIZE	Square footage: 50,000 Staff: 40 Clients to be served: 20-40 Parking spaces: 5
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation

Describe program services and goals:

The Appellate Terms in the 2nd Department are comprised of two separate intermediate appellate courts, hearing appeals from the 11th, 13th, 9th, and 10th Judicial Districts. The two courts share a common non-judicial staff, all of whom are currently stationed at 141 Livingston Street, Brooklyn, NY (14th & 15th floors). This administrative function also requires file and equipment storage rooms.

Describe why current space(s) is(are) inadequate:

The court offices need to be relocated because the lease has expired, and the landlord has no plans to renew.

If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:

The entire space currently occupied by the court would be relinquished upon relocation of Appellate Term operations.

PUBLIC PURPOSE

Describe any alternatives considered, including reconfiguring existing space:

There are no current viable alternatives to obtaining new space. OCA cannot reconfigure existing space as the lease has expired and the landlord has other plans for the building.

Please briefly explain how this facility will serve the geographic area indicated in the previous question:

The court covers the 10 counties comprising the Second Judicial Department. The Appellate Term hears appeals from 10 counties: Kings, Queens, Richmond, Nassau, Suffolk, Westchester, Rockland, Orange, Putnam and Dutchess. Location of new office space should be in close proximity to Appellate Division offices at One Pierrepont Plaza (a/k/a 300 Cadman Plaza) or 335 Adams Street (Marriott Complex), in order to access the Unified Court System's fiber optic ring (CourtNet) located in downtown Brooklyn and support services from the primary Court (Appellate Division) located in the same area. The central government district of Brooklyn Heights/Downtown Brooklyn is the optimal geographic location for the court facility resources as well as public access.

DESIRED OCCUPAI		n/a
SITING C	RITERIA	Close proximity to 320 Jay and 360 Adams Street court houses
LAST API	PEARED	FY 2021-2022
FIRST PR	OPOSED	FY 2020-2021

Manhattan Proposals – FY 2021-2022

PROPOSAL	Relocation of Manhattan Payments Office
STATUS	In progress
AGENCY	Department of Environmental Protection (DEP) Bureau of Customer Services
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	55 West 125th Street Manhattan, CD 10
SIZE	Square footage: 8,600 Staff: 38 Clients to be served: 10-20 per day Parking spaces: n/a
SPACE USE TYPE	Office: Borough office, Client service center
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Bureau of Customer Services has a field office in all five boroughs. Borough offices are open for the public to pay and resolve issues with their monthly water bills. Describe why current space(s) is(are) inadequate: Relocation is required because the current landlord is not willing to renew. A payment office is required for each borough.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Northern Manhattan Code Enforcement Units
STATUS	In progress
AGENCY	Department of Housing Preservation and Development (HPD) Division of Enforcement and Neighborhood Services
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	222-226 West 125th Street, Manhattan CD 10
SIZE	Square footage: 30,000 Staff: 173 Clients to be served: 100 Parking spaces: n/a
SPACE USE TYPE	Office: Borough office, Client service center Canine Unit
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: Division of Code Enforcement responds to complaints filed with 311 regarding lack of essential services such as heat and water and housing maintenance problems such as leaks, vermin, and broken plaster. Code Lead inspects for lead-based paint hazards with X-Ray florescence (XRF) analysis machines as required by Local Law 1 of 2004. Code Housing Quality Standards (HQS) conducts annual inspections, initial inspections, and complaint inspections of HPD Section 8 subsidized units. The Canine Unit, with the assistance of bedbug detection dogs, responds to complaints filed with 311 regarding complaints of bedbug infestations within the City's privately-owned housing stock of residential buildings citywide. Describe why current space(s) is (are) inadequate: The Department of Citywide Administrative Services (DCAS) was recently notified by Columbia University (landlord) of their plans to take back approximately half of the space they lease to HPD on the 7th floor of 3280 Broadway, Manhattan. The entire 7th floor is fully occupied by HPD and the loss will require the identification and preparation of alternative space as soon as possible. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:

	The space which is now occupied: 7th floor, 3280 Broadway, Manhattan.
	Describe any alternatives considered, including reconfiguring existing space: HPD does not have existing space which could accommodate this operation.
	Please briefly explain how this facility will serve the geographic area indicated in the previous question: The Northern Manhattan Code Enforcement unit serves the borough of Manhattan; Its heaviest workload is the northern area of Manhattan and south Bronx. Code Enforcement unit works closely with Code-Lead unit, Code-HQS unit, Canine unit to attend complaints and required inspections as per the
DESIRED DATE OF	Housing Maintenance Code.
OCCUPANCY	2024
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Consolidation of Garages, Broom Depot, and Manhattan Borough Command
STATUS	Active
AGENCY	Department of Sanitation (DSNY) Office of Real Estate
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	425 East 25 Street, Manhattan, CD 6
SIZE	Square footage: 450,000 Staff: 200 Clients to be served: 0 Parking spaces: 180
SPACE USE TYPE	Garage
PROPOSED ACTION	Consolidation

PUBLIC PURPOSE	Describe program services and goals: DSNY proposes the consolidation and relocation of three facilities onto one site, known as the Brookdale campus. DSNY would vacate two leased facilities and the City-owned building currently occupied by the Manhattan Borough Command at 427 East 87th Street in CD 8. The proposed facility would accommodate approximately 272 staff. Describe why current space(s) is (are) inadequate: DSNY will be evicted from two leased locations that are too small. Equipment is parked on the streets. Personnel offices and lunchroom/washroom facilities are required. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The Manhattan Borough Command office located at 427 E 87th St will be closed and relinquished to the Department of Citywide Administrative Services (DCAS). Describe any alternatives considered, including reconfiguring existing space: 270 South St. 2137 First Avenue 666 1st Avenue Please briefly explain how this facility will serve the geographic area indicated in the previous question: DSNY service boundaries are coterminous with CD Boundaries. Refuse collection, street cleaning, recycling and winter emergency services would be provided to CD 6 and 8. Street cleaning services would also include CD 3.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2016-2017

PROPOSAL	Expansion of Department of Transportation Headquarters
STATUS	Implemented
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	55 Water Street, Manhattan, CD 1
SIZE	Square footage: 39,500 Staff: 220 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: 55 Water Street supports DOT's Headquarters. DOT's operations - including maintaining and managing 6,000 miles of streets, 792 bridges, 13,000 signals, 315,000 street lights, 12,000 miles of sidewalk, a million street signs, and 200 million linear feet of markings - touch all corners of the City and requires exceptionally complex oversight and planning. In addition to ambitious targets under Vision Zero, maintaining State of Good Repair, and a \$1.4 billion bridges capital program, the City has been directed to install or upgrade pedestrian ramps at all 162,000 corners in the city.
	Describe why current space(s) is (are) inadequate: DOT's response to the expanded work will involve adding a combination of 428 "in-house" field staff and program/contract management and support staff. Of these 428 employees, 135 will report to DOT's Headquarters. More space is needed to house these employees. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated:
	No space will be relinquished however, DOT continues to convert file banks and high-density file rooms into workspace. This is not optimal as it contributes to an already over-crowded work place.
	Describe any alternatives considered, including reconfiguring existing space:

	By converting systems furniture and repurposing under-utilized rooms into workspace, over the years we have created almost two hundred additional workstations within the DOT Headquarters suite. We continue to look for conversion opportunities, but few remain. In addition, we have repurposed one of our 28-11 Queens Plaza North floors to accommodate Sidewalk Inspectors whom otherwise would have reported to our headquarters facility. Please briefly explain how this facility will serve the geographic area indicated in the previous question: DOT Headquarters supports the agency's responsibilities and initiatives throughout the city.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Public transit access Proximity to existing HQ location in Downtown Manhattan
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	New Office for Tort Division
STATUS	In progress
AGENCY	New York City Law Department (LAW) Tort Division- Manhattan Verticalization
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	52 Duane Street Manhattan, CD 1
SIZE	Square footage: 21,100 Staff: 59 Clients to be served: 4,800 annually Parking spaces: n/a
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request

PUBLIC PURPOSE	Describe program services and goals: The Tort Division ("Division"), LAW's largest division, defends the City against over 7,000 new personal injury and property damage cases annually. The Division maintains offices in all five boroughs and has special units to address issues such as risk management, early settlement, catastrophic injuries, and toxic torts (i.e. tort claims based on exposure to a toxic substance). The vast majority of the Division's pending 20,000 cases are handled "horizontally" in a reactive fashion. These cases are addressed in response to litigation activities that are scheduled by the courts or plaintiffs. This initiative is intended to change the way that the Division conducts its practice and will verticalize the assignment and handling of cases. Vertical caseloads allow assigned attorneys to investigate at an earlier stage the validity of plaintiffs' stories; obtain objective information from medical records, City records, and other sources; and read, decipher and analyze medical record support for claimed injuries. **Describe why current space(s) is (are) inadequate:* This is a new program, which will have new headcount (not a reallocation of existing positions). LAW does not have space for a division of this size elsewhere in Manhattan. **Please briefly explain how this facility will serve the geographic area indicated in the previous question:** This vertical in-depth knowledge of cases will enable the broader development of defenses, deeper examination of plaintiffs' credibility, and mitigation of claimed injuries. Further, past initiatives, such as the State Law Enforcement Defense Unit, demonstrate that resources dedicated to' the greater development of cases for trial.
DESIRED DATE OF	n/a
OCCUPANCY	
SITING CRITERIA	Public transit
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program - Executive Management & Appeals
STATUS	In progress
AGENCY	New York City Law Department (LAW) Family Court Division, Executive Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	233 Broadway Manhattan, CD 1
SIZE	Square footage: 11,233 Staff: 34 Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	New space request

LAST APPEARED

FIRST PROPOSED

FY 2021-2022

FY 2019-2020

Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process. Describe why current space(s) is (are) inadequate: PUBLIC PURPOSE In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that city-wide, the Family Court Division could be handling over 12,500 new referrals annually. The Law Department will need new office space to accommodate increased staffing for the management needs of the program as close to the Law Department's Headquarters at 100 Church Street as possible. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This program covers a variety of programmatic areas in this Division and all the managers have citywide responsibilities to oversee particular practice areas, development, intra-agency coordination and training. **DESIRED DATE OF** n/a OCCUPANCY SITING CRITERIA Transit access

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
STATUS	Implemented
AGENCY	New York City Law Department (LAW) Family Court Division, New York County
AREA SERVED	Borough
ACILITY TYPE	Office
ACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED OCATION	233 Broadway Manhattan, CD 1
SIZE	Square footage: 20,806 Staff: 63 Clients to be served: 5,306 Parking spaces: n/a
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.
	Describe why current space(s) is (are) inadequate: In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Manhattan office will see 5,306 victims and/or family members and witnesses annually, during routine business hours. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Attorneys and professional staff assigned to work matters in New York County
DESIRED DATE OF	Family Court will be assigned to this office. n/a

SITING CRITERIA	Transit access Immediate Access to New York County Family Court courthouse
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Community Board (CB) 4 Office
STATUS	In progress
AGENCY	Manhattan Community Board 4 (CB 4)
AREA SERVED	Community district
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Manhattan, CD 4
SIZE	Square footage: 2,000 Staff: 3.5 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: CB 4's District Office assists CB 4 and its Committees in reviewing and making recommendations related to land use, licensing, transportation planning, and waterfront uses. CB 4's District Office retains all of CB 4's records as well as scheduling and hosting briefings and Committee meetings. CB 4's District Office is responsible for maintaining communication with the public and consistently conducting CB 4 business in a transparent process. Community Board District Offices are also considered city agencies that must follow the same protocols as large citywide agencies in terms of FOIL requests, inventory, billing, and record keeping. Describe why current space(s) is(are) inadequate?: The current lease is expiring. Describe any alternatives considered, including reconfiguring existing space: The current building owners are exploring options for CB 4's District Office to stay in the building on a different floor. Please briefly explain how this facility will serve the geographic area indicated in the previous question: CB 4's District Office conducts planning and review for the uses across the district and maintains communication with the public. This office will serve all 50 board members and all of CB 4.
DESIRED DATE OF OCCUPANCY	2023

SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Headquarters for NYC Cyber Command
STATUS	Active
AGENCY	NYC Cyber Command
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	80 Maiden Lane, Manhattan, CD 1
SIZE	Square footage: 40,000 Staff: 300 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation
	Describe program services and goals: NYC Cyber Command is ordered by the Mayor to lead NYC government agencies and offices in cyber defense and response and to protect the City's information infrastructure. Describe why current space(s) is(are) inadequate
PUBLIC PURPOSE	The current space is too small. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated NYC Cyber Command is currently in two locations in lower Manhattan. If a new space provides 24/7/365 HVAC, entry/exit and other features required for 24/7 operations, the seats at the current locations could be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: NYC Cyber Command was created by Executive Order No. 28 in July 2017 with the duty to direct Citywide cyber defense and incident response; set information security policies and standards; and provide guidance on cyber defense and information risk to the Mayor and City agencies. NYC Cyber Command has the powers to ensure compliance with information security policies and standards, mitigate cyber threats, mandate
DESIRED DATE OF OCCUPANCY	technical and administrative controls, review cyber related spending, and collaborate with federal and state government agencies and private sector organizations. n/a

SITING CRITERIA	n/a
	FY 2021-2022
	FY 2021-2022

PROPOSAL	Relocation of Pier 76 Tow Pound
STATUS	Active
AGENCY	New York Police Department (NYPD) Transportation Bureau
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan
SIZE	Square footage: 220,000 Staff: TBD Clients to be served: n/a Parking spaces: 450
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Transportation Bureau is requesting the Facilities Management Division acquire a new facility for the Manhattan Tow Pound, located at Pier 76. The current facility serves as the storage and redemption center for vehicles that are towed in the borough of Manhattan and is an integral part of the Vision Zero initiative. On average, violation tow operations conducted by the Manhattan Tow Pound result in the seizure of 52,000 vehicles annually. The Manhattan Tow Pound occupies approximately 220,000 square feet of space at Pier 76 with a total of 450 parking spaces. The Manhattan Tow Pound services the borough of Manhattan regarding the seizure of a wide array of vehicles. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in the previous question: It would operate for towed vehicles in Manhattan.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Service Station 8
STATUS	Active
AGENCY	New York Police Department (NYPD) Support Service Bureau
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	706 11th Avenue, Manhattan, CD 4
SIZE	Square footage: 20,000 Staff: 28 Clients to be served: n/a Parking spaces: 100
SPACE USE TYPE	Maintenance / repair facility Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Support Services Bureau is requesting that NYPD's Facilities Management Division acquire a new facility for Service Station 8, located at Pier 76. The current facility serves as a repair shop responsible for the maintenance and repair of nearly 1,100 vehicles and provides support services for 66 commands within NYPD. Describe why current space(s) is (are) inadequate: NYPD and the administration are committed to trying to relocate both Service Station 8 and the Manhattan Tow Pound from Pier 76. An appropriate alternative location is being sought that will accommodate the Service Station either with or separate from the Tow Pound If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Pier 76 Please briefly explain how this facility will serve the geographic area indicated in the previous question: On average, Service Station 8 services 30 vehicles per day. Service Station 8 occupies approximately 10,000 square feet of space at Pier 76, with an accompanying 57 vehicle storage spaces that are used for vehicles in various stages of repair, loaner vehicles and fleet vehicles. Additionally, Service Station 8 personnel share administrative and equipment storage space with the Manhattan Tow Pound, also located on Pier 76.

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of World Trade Center Command
STATUS	Active
AGENCY	New York Police Department (NYPD)
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Manhattan, CD 1
SIZE	Square footage: 25,000 Staff: 200 Clients to be served: 0 Parking spaces: 24
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: NYPD's World Trade Center Command provides security for the World Trade Center campus Describe why current space(s) is (are) inadequate: NYPD's World Trade Center Command currently occupies space within the NYPD 1st Precinct station house at 1 Ericson Place but has outgrown the available space and proposes to relocate to a new facility. The new facility should be located in close proximity to the World Trade Center campus. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This unit responds to calls for service citywide.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Attorney Grievance Committee
STATUS	Implemented
AGENCY	Office of Court Administration (OCA) Attorney Grievance Committee
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	180 Maiden Lane, Manhattan, CD 1
SIZE	Square footage: 30,000 Staff: 60 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: Investigate and prosecute allegations of attorney misconduct Describe why current space(s) is(are) inadequate: The court offices need to be relocated because the lease has expired and the landlord has no plans to renew. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Space at 61 Broadway will be relinquished. Describe any alternatives considered, including reconfiguring existing space: Reconfiguring of existing space would be counterproductive. Staff would have to relocate and return, necessitating two moves. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The public always has the option of appearing at these offices.
DESIRED DATE OF OCCUPANCY	11/1/2019
SITING CRITERIA	n/a

LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2021-2022	

PROPOSAL	Relocation of Employee Assistance Program (EAP)
STATUS	In progress
AGENCY	Office of Labor Relations (OLR) New York City Employee Assistance Program (EAP)
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	22 Cortlandt Street, Manhattan, CD 1
SIZE	Square footage: 9,364 Staff: 26 Clients to be served: 440 per month Parking spaces: n/a
SPACE USE TYPE	Office: Headquarters
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: EAP is a confidential program to assist City employees and their family members with a range of social and mental health issues. The program was established under Mayoral Executive Order No. 46, which guarantees confidentiality to all users of EAP. The program is staffed by licensed social workers. State and federal confidentiality laws, including Health Insurance Portability and Accountability Act (HIPPA) regulations, cover all users of EAP. HIPPA regulations strictly control the sharing of medical information without the signed consent of the client. EAP has a working relationship with the Employee Benefits Program, but because of the issue of confidentiality should not be placed near any other OLR unit.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of Headquarters
STATUS	Active
AGENCY	Taxi and Limousine Commission (TLC) Commissioner's Office
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	22 Cortlandt Street, Manhattan, CD 1
SIZE	Square footage: 33,000 Staff: 203 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: This Office provides executive office space for the Commissioner's Office, General Counsel, Policy & External Affairs, Data & Technology, Information Technology, Public Affairs, and Administration & Finance. Describe why current space is inadequate: The TLC will experience growth in its Policy & External Affairs, Data & Technology, and Information Technology units for the foreseeable future. TLC's technology needs have expanded as the taxi and for hire industries continue to evolve. The need for more robust technology solutions will be vital to complete the TLC's mission. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The TLC will be relinquishing the existing spaces at 33 Beaver Street, Manhattan. Describe any alternatives considered, including reconfiguring existing space: The TLC has already reconfigured the existing space four times since 2014. There is no additional space to be reconfigured.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022

FIRST PROPOSED	FY 2021-2022

Queens Proposals – FY 2021 - 2022

PROPOSAL	Relocation of Division of Child Protection Offices
STATUS	Active
AGENCY	Administration for Children's Services (ACS) Office of Real Estate, Design and Construction Management
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Queens, CD 1, CD 6, CD 7, CD 8, CD 11, CD 12, or CD 13
SIZE	Square footage: 90,000 Staff: 296 Clients to be served: 449 Parking spaces: 5
SPACE USE TYPE	Office: Administrative field office Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: Queens Division of Child Protection is charged with investigating all allegations of child abuse and maltreatment that Queens receives from the New York Statewide Central Register of Child Abuse and Maltreatment from community districts.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 165-15 Archer Avenue, Jamaica, NY. Describe any alternatives considered, including reconfiguring existing space:
	The Department of Citywide Administrative Services (DCAS) is looking for alternate locations within the same catchment area. DCAS was not able to reach an agreement with the landlord on lease renewal terms. ACS's administrative office must leave this location when the short-term lease ends in 2020.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	New Senior Community Center
STATUS	In progress
AGENCY	Department for the Aging (DFTA) Bureau of Community Services - Facilities Management Unit
AREA SERVED	Community district
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	96-05 Horace Harding Expressway Queens, CD 4
SIZE	Square footage: 7,000 Staff: 10 Clients to be served: 105 Parking spaces: n/a
SPACE USE TYPE	Senior Center
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: DFTA is seeking space for new senior community center for 105 seniors per day in Lefrak City, Queens. The program will operate from Monday through Friday from 8 am to 5 pm. Service shall encompass a variety of activities, including meal service, case assistance, education/recreation and health promotion/nutrition education. The program staff will consist of approximately 10 persons, including kitchen staff and volunteers. Please briefly explain how this facility will serve the geographic area indicated in the previous question:
DESIRED DATE OF OCCUPANCY	Neighborhood senior center to serve Lefrak City. n/a
SITING CRITERIA	Access-a-Ride Drop Off Commercial Kitchen, Assembly at Dining Room
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Theodora Jackson Neighborhood Senior Center
STATUS	Cancelled
AGENCY	Department for the Aging (DFTA) Facilities Management Unit
AREA SERVED	Community district
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	148-10 Archer Avenue, Queens, CD 12
SIZE	Square footage: 22,500 Staff: 22 Clients to be served: 120/day Parking spaces: n/a
SPACE USE TYPE	Senior Center
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Theodora Jackson Neighborhood Senior Center currently provides an average of 50 breakfasts and 120 lunches per day. There is a commercial kitchen with cook and five part-time workers. There are also multiple senior activities, including art, exercise and computer classes, health, and nutritional consulting. Describe why current space is inadequate: Lease at current site will not be renewed long-term. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current program site will be vacated.
DESIRED DATE OF OCCUPANCY	11/5/2020
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	New Office Space for Bureaus
STATUS	Implemented
AGENCY	Department of Health and Mental Hygiene (DOHMH) Divisions of Mental Health, Disease Control, Epidemiology- Bureaus of World Trade Center Health Registry, Bureaus of STD Control/HIV-AIDS Prevention & Control, Mental Health NYC Start
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED	30-30 47th Avenue
LOCATION	Long Island City, NY
	Square footage: 40,000 Staff: 244
SIZE	
	Clients: n/a
	Parking spaces: 10
SPACE USE TYPE	Office: Other
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals (1-3 sentences): Program services and goals are to continue providing support to New Yorkers for mental health services, provide oversight/administration of Sexually Transmitted and HIV clinics, and administration of World Trade Center Health Registry, as well as Mental Health First Aid and NYC start programmatic expansion.
	Describe why current space(s) is (are) inadequate (1-3 sentences): Current spaces are inadequate due to the expansion of some programs at Gotham Center headquarters.
	Describe any alternatives considered, including reconfiguring existing space: There is no existing space within DOHMH portfolio to reconfigure that would seat this number of staff.
DESIRED DATE OF OCCUPANCY	October/November 2019
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Consolidation of Headquarters for Central Forestry, Horticulture, and Natural Resources Division
STATUS	In progress
AGENCY	Department of Parks and Recreation (DPR) Planning and Development
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	97-77 Queens Boulevard, Queens, CD 6
SIZE	Square footage: 32,000 Staff: 235 Clients to be served: 0 Parking spaces: 50
SPACE USE TYPE	Office: Administrative headquarters
PROPOSED ACTION	Consolidation
PUBLIC PURPOSE	Describe program services and goals: DPR's Division of Forestry, Horticulture, and Natural Resources oversees the maintenance of all forestry, horticultural, and natural resources assets for NYC Parks. The Division also oversees the Street Tree program. This new headquarters facility would consolidate its operations currently housed at two sites: 117-02 Roosevelt Avenue/Flushing Meadow Park in Queens and 1234 Fifth Avenue (Arsenal North) in Manhattan, CD 11. Describe why current space(s) is (are) inadequate: The existing space cannot accommodate the number of staff for our growing division. We do not have enough desks for all our staff members. In addition, it is very difficult to have our division split into two main locations, in addition to our field locations. Senior staff and others must split their time and supervisors are overseeing teams in multiple places. Having our core team consolidated into one space will greatly increase efficiency. Describe any alternatives considered, including reconfiguring existing space: We have already substantially reconfigured our existing space we have added desks into what used to be an aisle, converted a conference room into office space, and relocated 30+ people to a field location with trailer space. We have completely maximized the space available to us. Please briefly explain how this facility will serve the geographic area indicated in the previous question:
	the previous question: Our division includes Central Forestry, which includes tree preservation and street tree planting, two programs that operate citywide.

	In addition, Central Horticulture, who provide training and reporting for the borough Horticulture teams operate citywide. Finally, our Natural Resources teams also operate citywide in all 5-boroughs, with some restoration and environmental projects providing benefits to the larger region such as Long Island and Westchester.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access, Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	New Office Space for Raise the Age - Queens
STATUS	Active
AGENCY	Department of Probation (DOP) Queens Juvenile Operations
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	Square footage: 10,000 Staff: 64 Clients to be served: 4,448 Parking spaces: 6
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
	Describe program services and goals: Due to new legislation, Raise the Age, in October 2018, the age of criminal responsibility across New York state was raised to age 17; in October 2019, the age was raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.
PUBLIC PURPOSE	Describe why current space(s) is (are) inadequate: As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Queens Juvenile Operations. Please briefly explain how this facility will serve the geographic area indicated in
	the previous question: DOP serves clients in the borough where they reside.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Need large waiting room, large conference room, and group session rooms. Specific numbers will depend on proximity to current space.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of District Garage
STATUS	In progress
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Community district
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	31-11 20th Avenue, Queens, CD 1
SIZE	Square footage: 120,000 Staff: 139 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Parking / vehicle storage Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Queens 1 Garage will serve the residents of Queens CD 1 by providing curbside waste removal, street cleaning, recycling, and emergency winter services. Describe why current space(s) is (are) inadequate: The current Queens 1 garage is outdated, undersized, and in poor condition. It is also located in a residential district. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will serve Queens CD 1. Currently, the Queens 1 Garage is in a district zoned for residential use, the proposed facility will relocate Queens 1
	operations to an appropriately zoned district. The site will allow full accommodation for equipment and personnel.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2017-2018

PROPOSAL	Expansion and Relocation of Citywide Concrete Program
STATUS	In progress
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management - Sidewalk Inspections & Management (SIM) Manhattan
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	Square footage: 32,888 Staff: 29 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Yard
PROPOSED ACTION	Relocation

FIRST PROPOSED

FY 2020-2021

Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. SIM's Manhattan operations are currently supported by each of our other SIM CWC resources and lacks its own dedicated space. Describe why current space(s) is (are) inadequate: In response to New York City being ordered to install or upgrade pedestrian ramps at all 162,000 street comers in the city, DOT will be adding 29 construction trade field staff plus four Highway Inspections & Quality Assurance (HIQA) inspectors to support operations in Manhattan. This operation needs close proximity to Manhattan, but the space does not need to **PUBLIC PURPOSE** be located in Manhattan. Describe any alternatives considered, including reconfiguring existing space: DOT re-purposed its Manhattan Safety City site for this urgent, courtappointed need at 158th Street. If Manhattan space can be secured, ideally our 158th Street site would be re-purposed as a Safety City site with streetscape and Department of Buildings (DOB) compliant classroom. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This operation supports the borough of Manhattan, but proximity to Manhattan from another borough may be sufficient provided project materials are permissible along access routes. **DESIRED DATE OF** n/a OCCUPANCY Truck access SITING CRITERIA Highway access Proximity to DOT-approved NYC Truck Routes LAST APPEARED FY 2021-2022

PROPOSAL	Expansion of Sidewalk Inspection Management - Facilities Unit
STATUS	In progress
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management - Sidewalk Inspections & Management (SIM) Facility Management (FM) Support
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	Square footage: 23,415 Staff: 15 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Warehouse / storage Maintenance / repair facility Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. The Facilities Unit supports the expanding SIM program and supports other DOT initiatives in general - street furniture, bus stop islands, and other general storage and staging needs.
	Describe why current space(s) is (are) inadequate: In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street comers throughout the city, DOT will be adding 428 employees and multiple sites throughout the city. Of these, 22 staff are being added to the Facilities Unit. The existing DOT Facilities trades workshop on Pitkin Avenue in Queens has been optimized and is over-capacity, so expanded space is needed.
	Describe any alternatives considered, including reconfiguring existing space: DOT is actively converting systems furniture at its Pitkin Avenue location to create additional workspace, but the location is still over-capacity in terms of workshop and warehouse needs in response to the SIM pedestrian ramp expansion initiative.

DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Light Manufacturing / Industrial zoning is preferred
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Expansion of Sidewalk Inspection Management - Inspection Unit
STATUS	In progress
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management – Sidewalk Inspections & Management's (SIM) Sidewalk Inspectors
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	Square footage: 10,800 Staff: 83 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: DOT's SIM Citywide Concrete Program (CWC) is responsible for sidewalk repairs, pedestrian ramp installations, and construction of traffic medians and pedestrian safety islands throughout the five boroughs. Inspectors prepare and submit daily reports, logs and sketches resulting from the pedestrian ramp surveys and are be responsible for performing quality assurance checks for construction of pedestrian ramps. Describe why current space(s) is (are) inadequate: In response to the city being ordered to install or upgrade pedestrian ramps at all 162,000 street corners in the city, SIM will be adding another 65 inspection field staff. New space is needed as a base for the team of inspectors who will be supporting all operations Citywide. The space can be in the Bronx, Brooklyn, or Queens, but needs to be in one location. Describe any alternatives considered, including reconfiguring existing space: For the existing program, DOT rebuilt its 28-11 Queens Plaza North 8th Floor location to support an Open Space Plan consisting of 6x6 workstations and 6' workbenches for inspectors - but the program has expanded with the courtmandated pedestrian ramp expansion initiative.
DESIRED DATE OF	n/a
OCCUPANCY	
SITING CRITERIA	Transit access/ Highway access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation of Queens Safety City Program
STATUS	Modified
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Education, child welfare, and youth
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	North Conduit Avenue at 246th Street Queens, CD 13
SIZE	Square footage: 7,000 Staff: 3-6 Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Client service center Daycare or school
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DOT proposes to relocate its Queens Safety City Program, from 107-02 Myrtle Avenue in Forest Park, to a site located on North Conduit Avenue at 246th Street in Queens CD 13. DOT relinquished its former site to the Department of Parks and Recreation (DPR), which had been under DPR's Jurisdiction. The proposed new site is under DOT Jurisdiction. Describe why current space(s) is (are) inadequate: DPR needed the old site as part of its Forest Park Enhancement Program. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This site will support street safety training in Queens.
DESIRED DATE OF OCCUPANCY	8/12/2021
SITING CRITERIA	School bus access Highway access Proximity to DOT-approved NYC Truck Routes
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2017-2018

PROPOSAL	Relocation of Street Light Warehouse & Electricians
STATUS	Modified
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	Square footage: 103,544 Staff: 65 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Maintenance / repair facility
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DOT's Traffic Operations Yard located at 45-03 37th Avenue in Queens is the agency's primary streetlight storage facility and ITS (Intelligent Transportation Systems - cameras, switches), electric shop. Describe why current space(s) is (are) inadequate: The Department of Environmental Protection (DEP) needs to construct a new facility at this location. As such, the DOT operation must relocate in its entirety. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: DOT would relinquish 45-03 37th Avenue in Queens to DEP.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved NYC Truck Routes e.g. Thomson Ave., Jackson Ave., Borden Ave.)

LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2020-2021	

PROPOSAL	Relocation of Yard Operations
STATUS	Active
AGENCY	Department of Transportation (DOT) Human Resources / Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	38-21 12 th Street Queens, CD 1
SIZE	Square footage: 42,556 Staff: 49 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage Warehouse / storage Muster Areas
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: There are two distinct programs operating out of 44th Drive/Vernon Boulevard. One program is Roadway Repair & Maintenance's (RRM) JETS (Jolt Elimination Team). They provide 24x7 emergency response to roadways repair. The second unit is part of Sidewalk Inspection Management's (SIM) Citywide Concrete Program (CWC), with "normal" operating hours of 5AM to 4:30PM, Monday through Saturday (but with their own emergency snow removal and safety-related repair operations). SIM's operation is primarily a central storehouse for the Division's CWC operations. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: 5-40 44th Drive, Long Island City Please briefly explain how this facility will serve the geographic area indicated in the previous question: Both operations serve all five city boroughs.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access Highway access Proximity to DOT-approved Truck Routes e.g., 21st St and Vernon Blvd.

LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2020-2021	

PROPOSAL	Expansion of Automated Enforcement Unit
STATUS	In progress
AGENCY	Department of Transportation (DOT) Human Resources/ Facilities and Security Management
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	47-25 34th Street Queens, CD 2
SIZE	Square footage: 31,650 Staff: 208 Clients to be served: 0 Parking spaces: 51
SPACE USE TYPE	Office: Administrative field office Parking / vehicle storage
PROPOSED ACTION	Expansion
PUBLIC PURPOSE	Describe program services and goals: The Automated Enforcement Unit (aka Red Light, Bus Lane and Speed Camera Program) is responsible for the administration and operation of the agency's Red Light, Bus Lane and Speed Camera programs. This unit currently operates 196 red light cameras at 150 intersections. In addition, the unit currently operates 136 fixed bus lane cameras, 100 fixed, and 40 mobile speed cameras. Their responsibility is to review camera footage and determine if according to law, a motorist is in violation of running a red light, driving in a dedicated bus lane or driving in excess of city speed limits. This unit also issues summonses for these violations.
	Describe why current space(s) is (are) inadequate: This unit has grown, is growing, but is at capacity at its current location of 34-02 Queens Boulevard. Moreover, other programs reporting to 34-02 Queens Boulevard are also at capacity and growing. This further supports the need to relocate this stand-alone program from 34-02 Queens Boulevard.
	If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: Current location 34-02 Queens Boulevard is over-capacity. We are actively converting more systems furniture to create more workspace but ultimately by relocating this program the other programs can grow sustainably.
	Describe any alternatives considered, including reconfiguring existing space: DOT continues to convert systems furniture to produce more workspace, as well as to demo offices in accordance with the city's Open Plan Guidelines. The

	operations at 34-02 Queens Boulevard remain over-capacity. Moreover, the staff supporting the mobile enforcement units (tied to the Automated Enforcement program) currently work out of space of unsustainable conditions - temporary trailers parked on a sidewalk adjacent to a public parking garage which serves to house their mobile automated enforcement vehicles.
DESIRED DATE OF OCCUPANCY	3/1/2021
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	Relocation to Borough Courts - Queens
STATUS	Active
AGENCY	Human Resources Administration (HRA) Office of Child Support Services (OCSS)/Office of Legal Affairs (OLA)
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	151-20 Jamaica Avenue, Queens, CD 12
SIZE	Square footage: 3,325 Staff: 19 Clients to be served: 1,000 per month Parking spaces: n/a
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: OCSS works with families to ensure that children receive financial support from both parents. OLA provides legal counsel, litigation, contract, and employment law services to HRA's administrative and program areas to ensure the delivery of social services consistent with federal, state and local laws and regulations. Describe why current space(s) is(are) inadequate The Office of Temporary and Disability Assistance child support program state plan requires adequate staffing to comply with the federal mandate. The OLA attorneys appear on approximately 60,000 Department of Social Services petitions annually before the NYC Family Court thus requiring the decentralization into the borough courts from their current occupancy at 60 Lafayette Street, Manhattan. Please briefly explain how this facility will serve the geographic area indicated in the previous question: It will serve clients in Queens at the borough Family Court
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
STATUS	In progress
AGENCY	New York City Law Department (LAW) Family Court Division, Queens County
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	162-10 Jamaica Avenue Queens, CD 12
SIZE	Square footage: 20,182 Staff: 57 Clients to be served: 5,930 Parking spaces: 3
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the general public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.
	Describe why current space(s) is (are) inadequate: In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that the Queens office will see roughly 5,930 victims and/or family members and witnesses annually, during routine business hours. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Attorneys and professional staff assigned to work matters in Queens County Family Court will be assigned to this office.
DESIRED DATE OF OCCUPANCY	n/a

SITING CRITERIA	Transit access Immediate access to Queens County Family Court courthouse
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Criminal Enterprise Investigations Section (CEIS)
STATUS	Active
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	59-17 Junction Blvd., Queens, CD 4
SIZE	Square footage: 5,622 Staff: 21 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: Criminal Enterprise Investigations Section (CEIS) investigates major cases around the city. Describe why current space(s) is (are) inadequate: CEIS is requesting that the NYPD Facilities Management Division acquire new office space for two sections, MI 2 and MIS 4 as the current lease expires in 2021 and will not be renewed. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Two sections are required to remain in Queens to provide coverage for the borough.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2020
FIRST PROPOSED	FY 2021-2020

PROPOSAL	Relocation of Internal Affairs Bureau Groups
STATUS	Active
AGENCY	New York Police Department (NYPD) Internal Affairs Bureau (IAB)
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	9-03 44th Avenue, Queens, CD 2
SIZE	Square footage: 10,055 Staff: 45 Clients to be served: 0 Parking spaces: 19
SPACE USE TYPE	Office: Field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The IAB has been in a leased facility located at 11-40 45th Road Long Island City, Queens since 2001. IAB is requesting that the NYPD Facilities Management Division acquire new office space for three investigative groups: Group 51, which investigate allegations of police impersonation, Group 53, which investigates School Safety Agents, and Group 56, which investigates Traffic Enforcement Agents. The three groups should be co-located or within close proximity to each other and be located in Queens, as all groups have citywide coverage and a Queens site provides a centralized location.
	Describe why current space(s) is (are) inadequate: The current lease ends in 2021 and the landlord does not intend to renew.
DESIRED DATE OF OCCUPANCY	2021
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2021-2022

PROPOSAL	Relocation of LIC Medical District 17, 28, 19 & 20
STATUS	Active
AGENCY	New York Police Department (NYPD) Personnel Bureau
AREA SERVED	Citywide
FACILITY TYPE	Office
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens, CD 1, CD 2, CD 3
SIZE	Square footage: 7,678 Staff: 12 Clients to be served: n/a Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Long Island City (LIC) Medical District currently serves as the Medical Districts for Members of the Service (MOS). Medical districts are where Uniformed MOS of every rank are required to visit when they are sick. When an MOS is sick they are required to visit the facility based on their district/zip code. Each facility has NYPD doctors and nurses who verify the ailment that the MOS is out sick for. The unit is comprised of doctors, nurses, and administrative staff. Describe why current space(s) is (are) inadequate: The lease at 11-40 45th Road in LIC is expiring and cannot be renewed. Please briefly explain how this facility will serve the geographic area indicated in the previous question: The LIC Medical District serves MOS residing in the following zip codes: Medical District 17 Zip Codes: 11207-11208, 11373-11385, 11535-11545 Medical District 18 Zip Codes 11001-11005, 11411-11421, 11577-11579 Medical District 19 Zip Codes 11358-11372, 11518, 11691-11697 Medical District 20 Zip Codes 11354-11357, 11422-11436, 11570
DESIRED DATE OF OCCUPANCY	5/1/2021
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2020

FIRST PROPOSED	FY 2021-2020

PROPOSAL	Relocation of Special Victims Offices
STATUS	Active
AGENCY	New York Police Department (NYPD) Detective Bureau
AREA SERVED	Borough
FACILITY TYPE	Office
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	Square footage: 15,500 Staff: TBD Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Office: Administrative field office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: The Detective Bureau is requesting the Facilities Management Division acquire new office space for Queens Special Victims Squad. Describe why current space(s) is (are) inadequate: Queens Special Victims' offices are currently at capacity and the poor design allows victims and perpetrators to see one another, necessitating the need to identify new office space. In addition, NYPD has received complaints from victims expressing reluctance to travel to the location, resulting in investigations being negatively impacted due to nonparticipation by complainants.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	New Vehicle Storage
STATUS	Active
AGENCY	Taxi and Limousine Commission (TLC) Finance and Administration
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Queens
SIZE	Square footage: TBD Staff: 0 Clients to be served: 0 Parking spaces: 200
SPACE USE TYPE	Parking / vehicle storage
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: TLC needs space for secure, long-term storage of vehicles seized from owners pending a forfeiture proceeding. We expect to need space for 200 vehicles (100 standard sized and 100 non-standard, i.e., commuter vans). Vehicles are seized by TLC officers on an ongoing basis during each year. We estimate each vehicle will be stored for six to ten months and auctioned or returned to its owner at the end of a forfeiture proceeding.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	n/a
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

Staten Island Proposals - FY 2021 - 2022

PROPOSAL	Relocation of Business Center
STATUS	Active
AGENCY	Department of Finance (DOF) Property, Sheriff, Adjudication, Payment Operations, Tax Commission / Public
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	44 Victory Boulevard, Staten Island, CD 1
SIZE	Square footage: 25,000 Staff: 58 Clients to be served: 450 Parking spaces: 15
SPACE USE TYPE	Office: Borough office Garage
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DOF needs to relocate an office that offers adjudications, exemption customer services, payments, and assessment services. Describe why current space(s) is(are) inadequate DOF will be vacating existing space occupied at 350 St. Marks Place, because the current location sits on top of a steep hill with no immediate access to public transportation and is therefore not easily accessible our clientele that are elderly and disabled. If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated 350 St. Marks will be relinquished Describe any alternatives considered, including reconfiguring existing space: The location of the current physical structure is not conducive to meet the physical needs of the public that visit this facility, therefore reconfiguration will not assist in resolving this problem. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This facility will serve as a City-wide business center providing borough-wide service to taxpayers and respondent's walk-in services. Functions include adjudications, exemption customer service, payments, and assessments.
DESIRED DATE OF OCCUPANCY	1/21/2021

SITING CRITERIA	Public transit access	
LAST APPEARED	FY 2021-2022	
FIRST PROPOSED	FY 2020-2021	

New Office Space for Raise the Age – Staten Island
Cancelled
Department of Probation (DOP) Staten Island Juvenile Operations
Borough
Office
Administration of government
No, this site would only be accessed by City staff and their supervised visitors.
Staten Island
Square footage: 10,000 Staff: 31 Clients to be served: 1,419 Parking spaces: 3
Office: Borough office
New space request
Describe program services and goals: Due to new legislation, Raise the Age, In October 2018, the age of criminal responsibility across New York state was raised to age 17; in October 2019, the age was raised to 18. As the law takes effect, the way law enforcement and the courts will treat young people will significantly change and will greatly impact DOP's role.
Describe why current space(s) is (are) inadequate: As a result of DOP's expanded role, DOP's staffing allocation will increase significantly. Currently, we anticipate needing additional office space for 64 officers in Staten Island Juvenile Operations. Please briefly explain how this facility will serve the geographic area indicated in
the previous question: DOP serves clients in the borough where they reside.
n/a
Need large waiting room, large conference room, and group session rooms. Specific numbers will depend on proximity to current space.
FY 2021-2022
FY 2020-2021

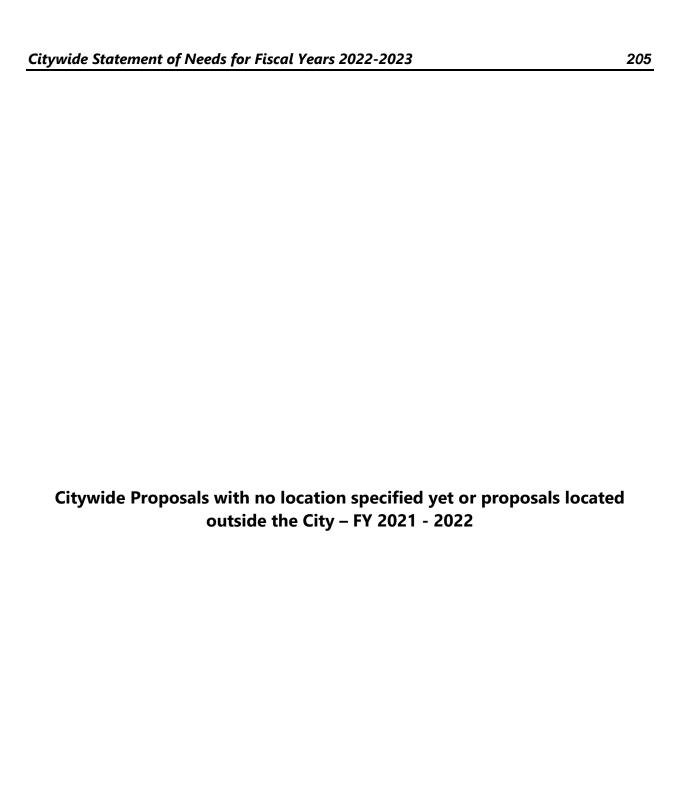
PROPOSAL	New Dual-District Garage
STATUS	In progress
AGENCY	Department of Sanitation (DSNY)
AREA SERVED	Borough
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	1323 West Service Road Staten Island, CD 3
SIZE	Square footage: 146,190 Staff: 24 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Garage Parking / vehicle storage Maintenance / repair facility
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: DSNY proposes to construct a new dual-district garage to serve Staten Island CD 1 and 3. The existing Staten Island CD 3 garage will be rehabilitated to accommodate the needs of the Borough Repair Shop. Describe why current space(s) is (are) inadequate: The building is overutilized and outdated.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Truck access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

PROPOSAL	New Office Space for Family Court Division's Raise the Age Program
STATUS	In progress
AGENCY	New York City Law Department (LAW) Family Court Division, Staten Island
AREA SERVED	Borough
FACILITY TYPE	Office
ACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	60 Bay Street Staten Island, CD 1
SIZE	Square footage: 11,984 Staff: 26 Clients to be served: 1,561 Parking spaces: 2
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: The Law Department's Family Court Division plays a critical role in promoting the well-being of the City's children and protecting the public. Upon referral of cases from the Department of Probation (DOP), the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The Law Department's work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process. Describe why current space(s) is (are) inadequate:
	In conjunction with the "Raise the Age" legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in over two years. The Law Department expects that the Staten Island office will see roughly 1,561 victims and/or family members and witnesses annually, during routine business hours. Please briefly explain how this facility will serve the geographic area indicated in the previous question: Attorneys and professional staff assigned to work matters in Richmond County
DESIRED DATE OF	Family Court will be assigned to this office.
OCCUPANCY	n/a

SITING CRITERIA	Transit access Immediate access to Richmond County Family Court courthouse.
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2019-2020

PROPOSAL	Relocation of Hearings Center
STATUS	Active
AGENCY	Office of Administrative Trials and Hearings (OATH) OATH Hearings Division - Staten Island
AREA SERVED	Borough
FACILITY TYPE	Service
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	44 Victory Boulevard, Staten Island, CD 1
SIZE	Square footage: 9,239 Staff: 26 Clients to be served: 150 Parking spaces: 2
SPACE USE TYPE	Office: Borough office
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: OATH is an independent administrative law court that conducts more than 300,000 hearings each year. OATH's mission is to provide fair and timely hearings and trials. OATH oversees the operations of two divisions: the Trials Division and the Hearings Division. Describe why current space(s) is (are) inadequate: The current lease at 350 St Marks Place is expiring in 2021. Staten Island Hearings Center has experienced an increased caseload and the existing space is inadequate. The division currently shares space with the Department of Finance (DOF). If relevant, indicate any space under your agency's jurisdiction that will be relinquished if new space is allocated: The current space would be relinquished. Please briefly explain how this facility will serve the geographic area indicated in
	the previous question: This Center will be part of the Mayor's initiative to provide small businesses the opportunity to resolve City related issues. The Center will be an accessible, one stop shop for business and Staten Island homeowners.
DESIRED DATE OF OCCUPANCY	1/1/2021
SITING CRITERIA	Transit access

	Waiting room, multi-function meeting room, central file room, lunch room, hearing rooms, IT/LAN room, customer service windows, conference rooms, cashier window & reconciliation room, wellness room			
LAST APPEARED	FY 2021-2022			
FIRST PROPOSED	FY 2020-2021			



PROPOSAL	Relocation of Data Center
STATUS	In progress
AGENCY	Department of Environmental Protection (DEP)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Administration of government
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Hawthorne, NY
SIZE	Square footage: 17,518 Staff: 10 Clients to be served: 0 Parking spaces: n/a
SPACE USE TYPE	Other: Data center
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DEP is proposing to relocate its Data Center from the DEP main office located in Queens CD 4. Information stored on DEP's networks are used to bill residents, monitor reservoirs, report water main breaks and needed repairs to support DEP's mission to provide safe clean water and a healthy environment to all residents of New York City. Describe why current space(s) is(are) inadequate The current location does not allow for further expansion due to power and cooling requirements and is a single point of failure without a dual power source in the building to support redundancy.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Need to be sited outside of the flood zone
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2018-2019

PROPOSAL	Relocation of Laboratory
STATUS	Active
AGENCY	Department of Environmental Protection (DEP)
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Core infrastructure and transportation
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	Square footage: 100,000 Staff: 111 Clients to be served: 0 Parking spaces: 32
SPACE USE TYPE	Laboratory
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: DEP is proposing to relocate its laboratory from its current location in Queens CD 4 to a new location. The primary function of the DEP laboratory is to test and analyze drinking water samples and various bulk samples of potentially hazardous materials (such as asbestos, air fiber samples, sulfur in fuel oils, and PH of soils) daily to ensure the safety of the public. Water samples from all 19 reservoirs that supply water to the residents of New York City and Westchester are tested. The facility also controls and monitors the results from the City's Residential Lead Testing Program which distributes sample water collection kits to city residents. Describe why current space(s) is(are) inadequate The relocation is needed because the current location is too small to fully accommodate its existing staff, new equipment, and adequate storage space for lab supplies. Poor ventilation and insufficient electric power.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access, Truck access, Highway access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2018-2019

PROPOSAL	New Transitional Shelter Facilities for Homeless Individuals and Families
STATUS	In progress
AGENCY	Department of Homeless Services (DHS)
AREA SERVED	Citywide
FACILITY TYPE	Service
FACILITY DOMAIN	Health and human services
PUBLIC FACING FACILITY	Yes, clients or members of the public would use or have open access to this facility.
PROPOSED LOCATION	Not yet specified
SIZE	Square footage: TBD Staff: TBD Clients to be served: TBD Parking spaces: n/a
SPACE USE TYPE	Other: Homeless shelter
PROPOSED ACTION	New space request
PUBLIC PURPOSE	Describe program services and goals: DHS proposes to replace, upgrade or develop transitional and assessment shelter facilities for homeless individuals and families as the location and composition of the homeless population changes. These facilities will provide a wide spectrum of services to stabilize homeless clients and support their search for permanent housing. With the anticipated success of DHS' permanency and prevention programs, and as the shelter system's census permits, DHS will reduce the shelter system's overall capacity.
	DHS ensures that there is sufficient capacity to meet demand through an Open-Ended Request for Proposals (RFP) Process maintained by DHS and authorized by the City's Procurement Policy Board (PPB) Rules. Through this process, nonprofit organizations submit proposals in which they offer their services as shelter operators. DHS will then review and rate the proposal and determine whether it will enter a shelter contract for sites and services proposed.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Transit access
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2017-2018

PROPOSAL	Relocation of K9 Unit
STATUS	Active
AGENCY	New York Police Department (NYPD) Special Operations Division Emergency Service Unit K9
AREA SERVED	Citywide
FACILITY TYPE	Operational
FACILITY DOMAIN	Public safety, emergency services, and administration of justice
PUBLIC FACING FACILITY	No, this site would only be accessed by City staff and their supervised visitors.
PROPOSED LOCATION	Not yet specified
SIZE	Square footage: 75,000 Staff: 15 Clients to be served: 0 Parking spaces: 16
SPACE USE TYPE	Office: Other
PROPOSED ACTION	Relocation
PUBLIC PURPOSE	Describe program services and goals: NYPD's Emergency Service K9 Unit is currently located in building 412 located at Fort Totten which is under the Fire Department of New York (FDNY) jurisdiction. Describe why current space(s) is (are) inadequate: FDNY is undertaking a capital project for renewable energy and will need building 412 for an electrical wind turbine. Please briefly explain how this facility will serve the geographic area indicated in the previous question: This unit responds to calls for service citywide.
DESIRED DATE OF OCCUPANCY	n/a
SITING CRITERIA	Secured parking lot Outdoor training for canines
LAST APPEARED	FY 2021-2022
FIRST PROPOSED	FY 2020-2021

Appendix B – List of Agency Contacts

List of Agency Contacts for Fiscal Years 2022-2023 Citywide Statement of Needs has been provided below for specific questions on any proposals.

Comments and proposed locations for these facilities may be submitted to the Director of the Department of City Planning, 120 Broadway, New York, N.Y. 10271, or at SON DL@planning.nyc.gov, within 90 days of receipt of the Statement of Needs.

Agency Acronym	Agency	Contact Information	
ACS	Administration of Children's Services	Ana Colares, Assistant Commissioner for Facilities 212-341-4800	
	Services	ana.colares@acs.nyc.gov	
		Eddie Mark, District Manager	
BK CB 13	Brooklyn Community Board 13	718-266-3001	
		edmark@cb.nyc.gov	
		Nick Squicciarini, Facilities Manager	
BOE	Board of Elections	212-487-8875	
		nsquicciarini@boe.nyc.ny.us	
		Ciarra Gannon, District Manager	
BX CB 8	Bronx Community Board 8	718-884-3959	
		cgannon@cb.nyc.gov	
	District Attorney's Office -	Maliek Branch, Chief Fiscal Officer	
DA – BK	Brooklyn	718-250-2816	
	,	branchm@brooklynda.org	
	District Attorney's Office -	Odalys Alonso, Executive Assistant District Attorney	
DA – BX		for Operations and Budget	
	Bronx	718-590-2177	
		alonsoo@bronxda.nyc.gov	
0.50	Department of Environmental	Naomi Wolfgang, Land Use Coordinator	
DEP	Protections	718-595-4518	
		nwolfgang@dep.nyc.gov	
DETA	Department for the Asian	Lee Boyes, Director 212-602-4121	
DFTA	Department for the Aging		
		Iboyes@aging.nyc.gov	
	Department for Hemoless	Jim Russo, Assistant Commissioner for Maintenance & Repair	
DHS	Department for Homeless Services	718-688-8510	
	Services		
		jrusso@dhs.nyc.gov Joseph Antonelli, Assistant Commissioner of	
		Financial Management and Budget	
DOC	Department of Corrections	718-546-0654	
		joseph.antonelli@doc.nyc.gov	
		Sheila Williams, Senior Director	
		Site Management & Development	
DOF	Department of Finance	· · ·	
DOI	Department of Finance	718-488-2322 williamssheila@finance.nyc.gov	

Agency Acronym	Agency	Contact Information	
DOHMH	Department of Health and Human Services	Sheila Benjamin, Assistant Commissioner Bureau of Facilities Planning & Administrative Services 347-396-6753 sbenjami@health.nyc.gov	
DOP	Department of Probation	Eileen Parfrey-Smith, ACCO Contract Procurement 212-510-3790 epsmith@probation.nyc.gov	
DOT	Department of Transportation	Kees Stahl, Facilities Management 212-839-8914 kstahl@dot.nyc.gov	
DPR	Department of Parks and Recreation	Colleen Alderson, Director of Parklands Acquisition 212-360-3403 colleen.alderson@parks.nyc.gov	
DSNY	Department of Sanitation	Arlana Davis, Director of Office of Real Estate 646-885-4846 adavis@dsny.nyc.gov	
FDNY	City of New York Fire Department	David Harney, Chief of Staff to the Deputy Fire Commissioner Bureau of Support Services 718-999-2346 david.harney@fdny.nyc.gov	
HPD	Department of Housing and Preservation	Hector Padilla, Director of General Services 212-863-5783 padillah@hpd.nyc.gov	
HRA	Department of Human Resources Administration	Paul Brunn, Land Use Planner 929-252-2811 brunnp@hra.nyc.gov	
LAW	New York City Law Department	Kenneth Majerus, Deputy Chief of Administration 212-356-1062 kmajerus@law.nyc.gov	
MN CB 4	Manhattan Community Board 4	Jesse Bodine, District Manager 212-736-4536, Ext 27 jbodine@cb.nyc.gov	
NYPD	New York City Police Department	Anthony Andreano, Lieutenant 646-610-7650 anthony.andreano@nypd.org	
NYC Cyber	NYC Cyber Command	Michael Kenney, Chief of Staff 212-788-6493	
ОАТН	Office of Administrative Trials and Hearings	kenney@cyber.nyc.gov Michael Ragolia, Director of Facilities Management 212-933-3036 mragolia2@oath.nyc.gov	
OCA	Office of Court Administration	Rosanna D'Amelio, NYS Appellate Division 718-722-6361 rdamelio@nycourts.gov	
OLR	Office of Labor Relations	Andrea Beach, Director of Administration 212-306-7260 abeach@olr.nyc.gov	

Agency Acronym	Agency	Contact Information
QN CB 7	Queens Community Board 7	Marilyn McAndrews, District Manager 718-359-2800
		qn07@cb.nyc.gov
RCDA	Richmond County District Attorney	Ashleigh Owens, Chief of Staff 718-556-4065
RCDA		ashleigh.owens@rcda.nyc.gov
TLC	Taxi and Limousine Commission	Brian Switzer, Director of Operations
TLC		212-676-1056 brian.switzer@tlc.nyc.gov

Appendix C – Summary of Department of Education Needs

The list below identifies 59 proposed new and leased school buildings included in the <u>Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2020-2024</u>. The Capital Plan was approved and adopted in June 2019. The Department has been seeking sites during the 2020 fiscal year for leased buildings and construction of new buildings, anticipating needs in fiscal years 2021 and 2022. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Proposed Location	School District	Facility Type	Size	
Manhattan				
8,11	02	Primary/Intermediate School	824	
2,4,5,7	02	Small Primary School (L)	476	
Bronx				
1	07	Primary/Intermediate School (L)	640	
1,3,4	07	Primary/Intermediate School	824	
1	07	Small Primary School	476	
3,4,6	09	Small Primary School	476	
4,5,6	09	Small Primary School	476	
6,7,8,12	10	Primary/Intermediate School	640	
6,7,8,12	10	Primary/Intermediate School (L)	640	
6,7,8,12	10	Primary/Intermediate School	780	
9,10,11,12	11	Primary/Intermediate School	824	
9,10,11,12	11	Primary/Intermediate School (L)	824	
9,10,11,12	11	Small Primary School	476	
Brooklyn				
2	13	Small Primary School	476	
1	14	Primary/Intermediate School (L)	612	
1	14	Small Primary School	379	
6,7	15	Primary/Intermediate School	824	
7,12	15	Primary/Intermediate School (L)	572	
7,10,11,12	20	Primary/Intermediate School	566	
7,10,11,12	20	Small Primary School 476		
11,12	20	Primary/Intermediate School (L) 640		
11,12	20	Primary/Intermediate School (L)	824	
7,10,12	20	Small Primary School (L)	476	
11,13,15	21	Primary/Intermediate School	824	
13,15	21	Primary/Intermediate School (L)	824	
11,12,14,15	21	Primary/Intermediate School	640	
15,18	22	Primary/Intermediate School	824	
Queens				
2,3,4	24	Small Primary School	476	
2,4,5	24	Small Primary School	164	
7,11	25	Primary/Intermediate School (L)	737	
7,11	25	Primary/Intermediate School 824		
7	25	Small Primary School	476	

Proposed Location	School District	Facility Type	Size
7	25	Small Primary School	476
7	25	Primary/Intermediate School (L) 640	
7	25	Primary/Intermediate School	640
7	25	Primary/Intermediate School	824
8,11,13	26	Primary/Intermediate School (L)	566
11,13	26	Primary/Intermediate School	640
14	27	Small Primary School (L)	476
9,10	27	Primary/Intermediate School (L)	824
9,10	27	Small Primary School	476
6,8,9,12	28	Primary/Intermediate School (L)	824
6,8,9,12	28	Primary/Intermediate School (L)	640
6,8,9,12	28	Small Primary School	476
6,8,9,12	28	Small Primary School	476
9,10,12	28	Small Primary School 47	
8,12	29	Small Primary School (L) 47	
1,2	30	Small Primary School 476	
1	30	Primary/Intermediate School 1,000	
Staten Island			
2,3	31	Small Primary School	142
2,3	31	Small Primary School (L) 476	
2,3	31	Small Primary School	476
2,3	31	Small Primary School (L)	476
1	31	Primary/Intermediate School	640
1	31	Primary/Intermediate School	824
1	31	Small Primary School	476
High School			
	CSD 78	High School	1,202
	CSD 78	High School	1,202
	CSD 78	High School (L)	1,202

Appendix D – Summary of Proposals by Agency

The following chart provides the proposed location and status of all actions proposed by City agencies in the latest Citywide Statement of Needs reports by agency.

Agency/Proposal	Proposed Location	Status	Page No.
Administration for Children's Services	·		
Consolidation of Division of Child	12 Metrotech, Brooklyn, CD 2	In progress	112
Protection Offices	, ,		
Relocation of Division of Child Protection Offices - Bronx	2100 Bartow Ave., Bronx, CD 10	Active	82
Relocation of Division of Child Protection Offices - Queens	Queens, CD 6, 7, 1, 8, 11, 12,13	Active	167
Board of Elections			
Expansion of Voting Machine Facility	Brooklyn, CD 7	In progress	113
Relocation of Office and Warehouse	Bronx	Active	83
Bronx Community Board 8			
Relocation of Community Board (CB) 8 Office	Bronx, CD 8	In progress	84
Bronx District Attorney (DA-BX)			
Relocation of the Bronx District Attorney's Office	260 East 161st St., Bronx, CD 4	In progress	85
Brooklyn Community Board 13			
Relocation of Community Board (CB) 13 Office	Brooklyn, CD 13	Modified	114
Brooklyn District Attorney			
Expansion of Brooklyn Family Justice Center	350 Jay St., Brooklyn, CD1	In progress	115
New Warehouse Space for File Storage	Brooklyn	In progress	117
Department for the Aging			
New Senior Community Center	96-05 Horace Harding Expressway, Queens, CD 4	In progress	168
Relocation of Theodora Jackson Neighborhood Senior Center	148-10 Archer Avenue, Queens, CD 12	Cancelled	169
Department of Environmental Protection			
Relocation of Data Center	Hawthorne, NY	In progress	206
Relocation of Laboratory	Not yet specified	Active	207
Relocation of Manhattan Payments Office	55 West 125th Street, Manhattan, CB 10	In progress	140
Relocation of Water Maintenance & Sewer Maintenance Field Offices and Garage	Brooklyn, CD1, CD 2, CD 3, CD 4, CD 6, CD 7, CD 8, CD 9, CD 10, CD 17	Active	119
Expansion of Victory Boulevard Pump Station	Borough Block Lot (BBL): 5027050225 Staten Island, CD 2	New proposal	65

Agency/Proposal	Proposed Location	Status	Page No.
New Gowanus Superfund Owls Head CSO Tank Site	Borough Block Lots (BBL): 3009770003, 3009900021, 3009900016, 3009900001	New proposal	36
Tally Site	Brooklyn, CD 6		
Relocation of Melvin Ave. Pump Station	Staten Island, CD 2	New proposal	67
Relocation of St. Albans Pumping Station	Queens, CD 12	New proposal	54
Department of Finance			
Relocation of Business Center	44 Victory Boulevard, Staten Island, CD 1	Active	197
Department of Health and Mental Hygiene			
New Office Space for Bureaus	30-30 47th Avenue, Queens, CD 2	Implemented	170
Relocation of Vector and Pest Control	1427 Ralph Ave., Brooklyn, CD 18	In progress	121
Relocation of Brooklyn Bureau of Early Intervention	Brooklyn	New proposal	37
Department of Homeless Services			
New Transitional Shelter Facilities for Homeless Individuals and Families	Not yet specified	In progress	208
Relocation of Distribution and Fleet Services	Brooklyn	Active	123
Department of Housing Preservation & Development			
Relocation of Northern Manhattan Code Enforcement Units	222-226 West 125th Street, Manhattan CD 10	In progress	141
Department of Parks and Recreation			
Consolidation of Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division	97-77 Queens Boulevard, Queens, CD 6	In progress	171
Department of Probation			
New Office Space for Raise the Age - Bronx	Bronx	Active	86
New Office Space for Raise the Age - Brooklyn	Brooklyn	Active	125
New Office Space for Raise the Age - Queens	Queens	Active	173
New Office Space for Raise the Age - Staten Island	Staten Island	Cancelled	199
Expansion of Queens Borough Office	162-24 Jamaica Avenue, Queens, CD 12	New proposal	55
Department of Sanitation			
Consolidation of Garages, Broom Depot, and Manhattan Borough Command	425 East 25 Street, Manhattan, CD 6	Active	143
New Dual-District Garage	1323 West Service Road, Staten Island, CD 3	In progress	200
Relocation of Bronx 3A Broom Garage	Bronx, CD 3	Active	87
Relocation of District Garage	31-11 20th Avenue, Queens, CD	In progress	174

Agency/Proposal	Proposed Location	Status	Page No.
Relocation of Sanitation Garage	Bronx, CD 12	Active	89
Relocation of Salt Storage	807 Forbell Street, Brooklyn, CD 5	New proposal	39
Relocation of Bronx Lot Cleaning Unit	Bronx	New proposal	33
Relocation of Bronx 7/8 District Garages	Bronx, CD, 7, 8	New proposal	31
Department of Transportation			
Expansion and Relocation of Citywide Concrete Program - Bronx	Bronx	Active	91
Expansion and Relocation of Citywide Concrete Program - Brooklyn	Brooklyn	Active	126
Expansion and Relocation of Citywide Concrete Program - Manhattan	47-25 34th Street, Queens, CD	In progress	175
Expansion of Department of	55 Water Street, Manhattan CD	Implemented	145
Transportation Headquarters Expansion of Sidewalk Inspection	47-25 34th Street, Queens, CD	In progress	177
Management - Facilities Unit Expansion of Sidewalk Inspection	Bronx	Modified	93
Management - Fleet Support Expansion of Sidewalk Inspection	47-25 34th Street, Queens, CD	In progress	179
Management - Inspection Unit Expansion of Sidewalk Inspection	2 101 Varick Avenue Brooklyn, CD	In progress	128
Management - Queens	1	in progress	120
Relocation of Bridges Preventative Maintenance Unit	3500 Putnam Avenue West, Bronx, CD 8	Active	95
Relocation of Queens Safety City Program	North Conduit Avenue at 246th Street, Queens, CD 13	Modified	180
Relocation of Sidewalk Inspection Management - Concrete Crushing	Brooklyn	Active	130
Relocation of Street Light Warehouse & Electricians	47-25 34th Street, Queens, CD 2	In progress	181
Relocation of Yard Operations	38-21 12th Street, Queens, CD	Active	183
Relocation of Automated Enforcement Unit	47-25 34th Street, Queens, CD 2	In progress	185
New Sidewalk Inspection Management Field Office - Green Wave Program	Brooklyn	New proposal	41
New Field Office for Green Wave Program	Brooklyn or Queens	New proposal	72
Relocation of Brooklyn Sign Shop	Brooklyn	New proposal	43
Fire Department of New York City			
Expansion of Paramedic Response (Fly Car) Unit	Bronx	Cancelled	97
Relocation of EMS Station 17	1259 Morris Avenue, Bronx, CD	In progress	99
Relocation of Emergency Medical Services Station 7	613 West 29th Street, Manhattan, CD 4	New proposal	49
Human Resources Administration	mamattan, CD T		
Relocation of Bainbridge Job Center	Bronx, CD 7	Active	101
Relocation of HASA Office	Bronx	Active	101
Relocation of Services and Offices	Brooklyn	Active	132

Agency/Proposal	Proposed Location	Status	Page No.
Relocation to Borough Courts - Bronx	180 E. 156th Street, Bronx, CD 4	Active	104
Relocation to Borough Courts - Queens	151-20 Jamaica Avenue, Queens, CD 12	Active	187
Relocation of Programs from 33-28 Northern Blvd.	Queens, CD 2	New proposal	57
Relocation of Programs from 32-20 Northern Blvd.	Queens, CD 2	New proposal	59
Relocation of IT Services	Brooklyn, CD 7	New proposal	45
Manhattan Community Board (CB) 4	2.00ki,y.i,y 02 .	Trem proposa.	
Relocation of Community Board (CB) 4 Office	Manhattan, CD 4	In progress	153
New York City Law Department			
New Office for Tort Division	52 Duane Street, Manhattan, CD 1	New proposal	147
New Office Space for Family Court Division's Raise the Age Program - Bronx	810 River Avenue, Bronx, CD 4	In progress	106
New Office Space for Family Court Division's Raise the Age Program - Brooklyn	1 Pierrepont Plaza, Brooklyn, CD 2	In progress	134
New Office Space for Family Court Division's Raise the Age Program - Executive Management	233 Broadway, Manhattan, CD	In progress	149
New Office Space for Family Court Division's Raise the Age Program - Manhattan	233 Broadway, Manhattan, CD	Implemented	151
New Office Space for Family Court Division's Raise the Age Program - Queens	162-10 Jamaica Avenue, Queens, CD 12	In progress	188
New Office Space for Family Court Division's Raise the Age Program - Staten Island	60 Bay Street, Staten Island, CD	In progress	201
New York City Police Department			
Relocation of Bronx Tow Pound	Bronx	Active	108
Relocation of Criminal Enterprise Investigations Section (CEIS)	Queens	New proposal	190
Relocation of Internal Affairs Bureau Groups	9-03 44th Avenue, Queens, CD	Active	191
Relocation of K9 Unit	Not yet specified	Active	209
Relocation of LIC Medical District 17, 28, 19 & 20	Queens, CD 1, 2, 3	Active	192
Relocation of Pier 76 Tow Pound	Manhattan	Active	157
Relocation of Service Station 8	706 11th Avenue, Manhattan, CD 4	Active	158
Relocation of Special Victims Offices - Bronx	Bronx	Active	109
Relocation of Special Victims Offices – Brooklyn	Brooklyn	Active	136
Relocation of Special Victims Offices – Queens	Queens	Active	194

Agency/Proposal	Proposed Location	Status	Page No.
Relocation of the World Trade Center	Manhattan CD 1	Activo	160
Command	Manhattan, CD 1	Active	160
Relocation of Citywide Units	Not yet specified	New proposal	74
Relocation of Manhattan South Summons	Manhattan, CD 4, 5, 6, 7, 8	Now proposal	51
Enforcement Units	Walliattan, CD 4, 5, 6, 7, 8	New proposal	
New York City Cyber Command			
Relocation of Headquarters for NYC Cyber	80 Maiden Lane, Manhattan,	Active	155
Command	CD 1	Active	155
Office of Administrative Trials and			
Hearings			
Relocation of Hearings Center - Staten Island	44 Victory Boulevard, Staten Island, CD 1	Active	203
Office of Court Administration	Island, CD 1		
Relocation of Appellate Term, 2nd			
Department Offices	Brooklyn	In progress	137
Relocation of Attorney Grievance	180 Maiden Lane, Manhattan,		161
Committee	CD 1	Implemented	
D '.' (D ' 'O'	1 Pierrepont Plaza, Brooklyn, CD	Newspan	46
Relocation of Department Offices	2	New proposal	40
Office of Labor Relations			
Relocation of Employee Assistance	22 Cortlandt Street Manhattan,	In progress	163
Program (EAP)	CD 1	iii progress	103
Queens Community Board 7 (CB 7)			
Relocation of Community Board (CB) 7	30-50 Whitestone Expressway,	New proposal	61
Office	Queens, CD 7		
Richmond County District Attorney (RCDA)			
New District Attorney Offices	Staten Island, CD 1	New proposal	69
Taxi and Limousine Commission	0.000.000.00000000000000000000000000000	. terr proposur	- 03
New Vehicle Storage	Queens	Active	195
Relocation of Headquarters	22 Cortlandt Street, Manhattan,	Active	164
Expansion of Driver Assistance Center	CD 1 31-00 47th Avenue, Queens, CD 2	New proposal	62