

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY16 Q2 (10/1/2015 to 12/31/2015)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	WHY DID THE MAXIMUM CONTRACT VALUE INCREASE MORE THAN 20% FROM THE ORIGINAL VALUE?
DDC	CT185020141406967	RECONSTRUCTION OF GATEWAY ESTATES AREA PHASE D	PERFETTO CONTRACTING CORP	06-Jan-14	03-Jun-16	11-Dec-13	30-Oct-13	29-Oct-15	\$14,973,048	\$18,748,213	25%	The increase is due to changes that could not have been anticipated, including increases in the quantity for excavation of hazardous and nonhazardous material, and other various items needed to complete the work due to unforeseen field conditions and additional client requests. This increase was from Q1 of FY16 and was not included in that report.
DDC	CT185020131424534	Phase III reconstruction of the Museum of the City of New York	EW HOWELL CO LLC	04-Jun-13	31-Dec-15	28-May-13	01-Jul-13	01-Jul-15	\$17,543,390	\$21,173,744	20%	Various scope change orders from the requesting agency were the cause for the increase; these changes included a new security system to replace the system previously installed in phases 1 & 2, a new food service kitchen, new A/V equipment and lighting for the auditorium and an upgrade to first floor galleries to provide the infrastructure for sophisticated A/V and lighting equipment.
DDC	CT185020131405192	THE FORUM AT QUEENS BORO HALL	WORTH CONSTRUCTION CO INC	05-Jan-12	31-Dec-15	27-Sep-12	05-Dec-11	04-Dec-12	\$12,171,359	\$14,608,287	20%	The increase is due to change orders to correct design errors and omissions including steel design that didn't work, plumbing elements missing, a new boiler without the required fire rated enclosures, proposed egress that obstructed existing egress pathways, missing mechanical systems for existing spaces being closed off, insufficient gas service to serve new equipment. It is also due to corrective work to existing (not-in scope items) required by DOB. Finally the project was required to progress on an expedited schedule resulting in corresponding change orders for additional staffing hours for the contractor, CM and the architectural consultant.
DEP	CT182620121439724	Bypass Program Engineering Support Dutchess County NYS	JA UNDERGROUND	01-Jul-12	29-Jun-21	11-Jun-12	05-Jul-12	05-Jul-21	\$20,000,000	\$25,749,694	28%	The BT-2 design phase work included several scope items that were not anticipated when the project budget was determined, including borings, specification support, cost of investigations and designs for the Bell Property, inspection design and the CAD Designer, investigations and designs for the siphons, PM assistance for IHD. This unanticipated work and its associated costs impacted the remaining BPES contract funds. The remaining BPES funds will be insufficient to finance the remaining engineering support work for the duration of the contract without additional funding. Therefore, a change order was written to provide additional funding for the remaining engineering support work for BT2.
DOITT	CT185820141407188	Provision of Serv and Eqpt for Network CPE for 9-1-1 System	TELESECTOR RESOURCES GROUP INC A VERIZON SERVICES GROUP	01-Oct-13	30-Jun-17	14-Nov-13	01-Oct-13	30-Jun-17	\$90,627,562	\$127,965,517	41%	This was to contractually document Verizon's PSAC2 work (which include mirroring PSAC2 designs in the SDE test lab as well). This work was within the original ECTP scope and budget (which was most recently revalidated during the 2014 Assessment).
DOITT	CT185820111445466	Renewal No. 1 for the Citywide Mobile Wireless Network	Northrop Grumman Systems Corporation	12-Jun-11	11-Jun-16	07-Jun-11	12-Jun-11	11-Jun-16	\$207,388,000	\$256,832,471	23%	Notable revisions to the contract with Northrop Grumman Systems Corporation, through Change Order 8 were to cover a spectrum licensing fee, resources to cover continued routine maintenance of existing equipment (i.e. replacement of batteries and parts as needed) and technology upgrade of aged or obsolete equipment, and site modification/remediation and replacement equipment resulting from damage caused by Super Storm Sandy.