

## CRITICAL ACTIVITIES REPORT FAMILY SERVICES - FISCAL YEAR 2008

nomeless services		1											Y	ear to Date Com	omparison	Latest M	onth Comparison
													Current		FYTD		
FAMILY SERVICES	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	FYTD 2008	Prior FYTD 2007	Comparison 08 vs. 07	Jun-07	% Change June 08 vs June 07
FACILITIES	3ui-07	Aug-07	оер-ол	001-07	1404-07	Dec-07	Jan-00	1 60-00	Iviai-00	Apr-00	Way-00	5uii-00	2000	2007	00 VS. 07	Juli-07	00 vs Julie 07
Total number of facilities	170	171	171	171	164	161	160	160	158	158	156	151	151	167	-10%	167	-10%
DHS operated	7	7	7	7	7	7	7	7	7	7	7	7	7	7	0%	7	0%
Non-DHS operated	163	164	164	164	157	154	153	153	151	151	149	144	144	160	-10%	160	-10%
Total number of units	10,221	10,192	10,333	10,471	10,442	10,371	10,367	10,367	10,324	10,324	10,324	10,238	10,238	10,118	1%	10,118	1%
DHS operated	468	468	468	469	469	469	469	469	469	469	469	469	469	468	0%	468	0%
Non-DHS operated	9,753	9,724	9,865	10,002	9,973	9,902	9,898	9,898	9,855	9,855	9,855	9,770	9,770	9,650	1%	9,650	1%
Total number of facilities	170	171	171	171	164	161	160	160	158	158	156	151	151	167	-10%	167	-10%
Intake Centers (PATH & AFIC)	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0%	2	0%
Overnight facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Reception centers Hotels	0 45	0 46	0 47	0 48	0 48	0 48	0 47	0 47	0 48	0	0 49	0 48	0 48	0 45	0% 7%	0 45	0% 7%
Cluster sites	20	20	20	20	14	14	14	14	13	49 13	13	13	13	19	-32%	19	-32%
Scatter sites (by operator and borough)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Tier II (Conditional and Non-Conditional)	78	78	79	78	73	77	77	77	77	77	76	75	75	76	-1%	76	-1%
Adult family residences	25	23	23	23	23	20	20	20	18	17	16	15	15	25	-40%	25	-40%
Total number of units	10,221	10,192	10,333	10,471	10,442	10,371	10,367	10,367	10,324	10,324		10,238	10,238	10,118	1%	10,118	1%
Overnight facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Reception centers Hotels	2,316	0 2,340	0 2,357	0 2,387	0 2,405	0 2,405	0 2,399	0 2,399	0 2,440	0 2,465	0 2,514	0 2,477	0 2,477	0 2,316	0% 7%	0 2,316	0% 7%
Cluster sites	1,178	1,181	1,308	1,415	1,456	1,458	1,459	1,459	1,417	1,417	1,417	1,421	1,421	1,178	21%	1,178	21%
Scatter sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Tier II (Conditional and Non-Conditional)	5,139	5,141	5,138	5,140	5,050	5,050	5,050	5,050	5,058	5,058	5,030	5,014	5,014	5,047	-1%	5,047	-1%
Adult family residences	1,588	1,530	1,530	1,529	1,531	1,458	1,459	1,459	1,409	1,384	1,359	1,326	1,326	1,577	-16%	1,577	-16%
POPULATION	0.400	0.004	0.040	0.540	0.440	0.054	0.407	0.000	0.040	0.007	0.700	0.040	0.400	0.000	40/	0.054	70/
Average Daily Family Census  Average daily census of adults in families	9,192 13,350	9,221 13,509	9,340 13,644	9,513 13,813	9,413 13,705	9,254 13,464	9,167 13,305	9,022 13,097	8,912 12,946	8,827 12,817	8,723 12,661	8,613 12,459	9,100 13,231	9,020 13,165	1% 0%	9,251 13,576	-7% -8%
Average daily census of children in families	14,019	14,536	14,919	15,301	15,233	15,070	15,014	14,858	14,715	14,549	14,406	14,147	14,731	13,783	7%	14,294	-1%
Average Daily Family Census	9,192	9,221	9,340	9,513	9,413	9,254	9,167	9,022	8,912	8,827	8,723	8,613	9,100	9,020	1%	9,251	-7%
Average daily census, overnight facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Average daily census, reception centers	NA 2.200	NA 2.224	NA 2.004	NA 2.222	NA 2.204	NA 0.074	NA 0.070	NA 0.050	NA 2.204	NA 2.222	NA 2.004	N/A	NA 0.070	0	NA 20/	0 2,222	NA 40/
Average daily census, hotels  Average daily census, cluster sites	2,300 1,055	2,221 1,126	2,264 1,167	2,299 1,317	2,281 1,367	2,274 1,306	2,270 1,260	2,258 1,194	2,304 1,101	2,323 1,058	2,281 1,018	2,194 976	2,272 1,162	2,311 1,059	-2% 10%	1,115	-1% -12%
Average daily census, scatter sites	0	0	0	0	0	0	0	0	0	0	0	0	0	239	0%	0	0%
Average daily census, Tier II (Conditional and Non-Conditional)	4,620	4,613	4,621	4,619	4,522	4,471	4,456	4,431	4,427	4,377	4,395	4,426	4,498	4,603	-2%	4,646	-5%
Average daily census, adult family residences	1,398	1,262	1,287	1,278	1,244	1,203	1,182	1,142	1,080	1,067	1,028	1,016	1,182	1,337	-12%	1,268	-20%
Basic demographics	1						1	ı		1			1	I	ı	1	1
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	10,408	10,628	10,670	10.743	10,451	10,332	10,284	10,101	10.047	10,101	9,865	9,769	23,290	21,826	7%	10,310	-5%
Asian/Pacific Islander	59	53	60	64	61	57	56	46	50	49	49	45	123	104	18%	54	-17%
Black	5,924	6,053	6,106	6,164	5,994	5,890	5,886	5,724	5,705	5,715	5,583	5,451	12,966	12,140	7%	5,857	-7%
Hispanic	3,830	3,916	3,935	3,960	3,868	3,813	3,828	3,772	3,713	3,731	3,715	3,644	8,867	8,247	8%	3,783	-4% -13%
Native American White	14 292	15 309	13 305	15 306	14 302	18 302	17 304	19 306	18 307	18 311	17 302	14 310	42 684	45 600	-7% 14%	16 291	-13% 7%
Unknown (please see definition)	289	282	251	234	164	252	193	234	254	277	199	305	608	690	-12%	309	-1%
Age, number of unique individuals receiving services (total																	
unduplicated)	36,944	37,936	38,108	38,420	37,564	37,039	38,412	36,567	36,303	36,537	35,325	35,278	80,402	73,494	9%	36,201	-3%
0 to 5 6 to 13	8,390 6,677	8,606 6,944	8,706 7,052	8,785 7,164	8,599 7,053	8,486 6,963	8,824 7,266	8,441 6,899	8,356 6,859	8,392 6,819	8,148 6,387	8,186 6,530	18,197 14,866	17,131 13,457	6% 10%	8,184 6,423	0% 2%
14 to 17	2,796	2,872	2,887	2,872	2,812	2,798	2,894	2,745	2,721	2,762	2,472	2,588	5,750	5,223	10%	2,716	-5%
18 to 20	2,560	2,676	2,631	2,594	2,461	2,425	2,495	2,363	2,371	2,452	2,382	2,355	5,336	5,050	6%	2,553	-8%
21 to 29	7,622	7,809	7,828	7,914	7,706	7,535	7,718	7,385	7,395	7,463	7,425	7,264	17,339	15,718	10%	7,543	-4%
30 to 44 45 to 64	6,241 2,529	6,359 2,545	6,360 2,526	6,437 2.539	6,308 2,526	6,207 2,529	6,488 2,606	6,202 2,438	6,133 2,399	6,129 2,429	6,012 2,402	5,856 2.397	13,443 5,189	12,151 4.517	11% 15%	6,149 2,504	-5% -4%
over 65	129	125	118	115	99	96	121	94	69	91	97	102	282	247	14%	129	-21%
missing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
LENGTH OF STAY																	
Average LOS for all families (in days)	353	354	355	352	352	351	350	350	346	345	343	355	350	325	8%	349	2%
Percent of families that are long term stayers	18%	18%	19%	18%	18%	19%	19%	20%	20%	20%	20%	19%	19%	17%	2%	17%	2%
PERMANENT PLACEMENTS AND OTHER EXITS							0.7.7			0.5.5					0.00		
Total families placed in permanent housing Housing Stability Plus	597 129	553 35	522 5	533	597 1	640	632	693	669	699	709 0	619	7,463 173	6,188 3,380	21% -95%	510 129	21% -100%
Housing Stability Plus	129	აა	ິວ	J	ı	U	U	U	U	U	U	U	1/3	3,300	-9370	129	-10076

Fiscal Year 2008 - June 2008 Office of Policy and Planning



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nomeless Services				T									Year to Date Comparison			Latest Month Comparison	
													Current	Lar to Bate Com	FYTD	Lutcot III	Jihan Companison
													FYTD	Prior FYTD	Comparison		% Change June
FAMILY SERVICES	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	2008	2007	08 vs. 07	Jun-07	08 vs June 07
Work Advantage	90	129	133	128	173	187	190	189	198	229	239	212	2,097	94	NA	72	194%
Fixed Income Advantage	99	88	92	96	108	102	110	148	121	141	134	93	1,332	72	NA	59	58%
Children's Advantage Short-Term Advantage	59 4	49 0	44 0	74 0	67 1	87 1	71 0	86 3	76 4	94 6	103 3	87 6	897 28	75 28	NA NA	55 2	58% 200%
NYCHA	15	20	14	15	8	14	10	7	12	11	9	7	142	395	-64%	16	-56%
HPD	19	16	20	22	34	46	49	36	13	17	33	21	326	350	-7%	47	-55%
Other Section 8	20	15	31	33	46	26	32	23	30	33	22	21	332	232	43%	24	-13%
Rental Assistance to Long Term Stayers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%
Other placements (FRAP, EIHP, private housing)	162	201	183	162	159	177	170	201	215	168	166	172	2,136	1,561	37%	105	64%
Percent of families placed into permanent housing of those served														,			
	6%	5%	5%	5%	6%	6%	6%	7%	7%	7%	7%	6%	32%	28%	4%	5%	1.4%
Percent of families placed in permanent housing who returned to DHS																	
within one year	5.3%	4.9%	3.0%	4.2%	4.7%	4.0%	5.9%	4.0%	5.0%	4.3%	4.0%	2.4%	4.3%	3.8%	0%	3.0%	-0.6%
Percent of families placed in permanent housing who returned to DHS																	
within two years	9.8%	11.1%	11.2%	12.5%	8.9%	10.3%	11.9%	10.6%	7.6%	9.6%	12.1%	10.4%	10.5%	7.2%	3.3%	11.0%	-0.6%
FAMILY INTAKE																	
Applications																	
Total number of applications	3,236	3.754	3,474	3,305	3,430	3,274	3.241	2.802	3,128	3,266	3,150	3.048	39,108	32,414	21%	2,913	5%
Total number of unduplicated applicants	2,380	2,718	2,521	2,358	2,001	2,043	2,279	2,013	2,218	2,337	2,254	2,326	18,924	18,915	0%	2,105	10%
Total number of new applicants	933	1,029	950	871	717	635	907	724	801	819	815	885	10,086	10,183	-1%	794	11%
For eligible families:																	
Number of families found eligible	838	976	851	965	855	898	877	781	913	907	888	894	10,643	11,792	-10%	731	22%
Percent families found eligible on first application	65%	63%	62%	66%	63%	65%	63%	59%	60%	57%	61%	56%	62%	67%	-5%	62%	-5%
Percent families found eligible on second application	20%	22%	21%	19%	22%	21%	22%	21%	23%	24%	22%	26%	22%	21%	1%	23%	3%
Percent families found eligible on third application	9%	9%	9%	7%	8%	7%	8%	12%	7%	9%	8%	9%	8%	7%	1%	9%	0%
Percent families found eligible on fourth application	3%	3%	4%	5%	3%	3%	5%	5%	5%	5%	4%	4%	4%	3%	1%	4%	0%
Percent families found eligible on fifth application	1%	1%	2%	1%	2%	2%	1%	2%	2%	3%	2%	2%	2%	1%	0%	1%	0%
Percent families found eligible on sixth or more applications	2%	1%	3%	3%	2%	2%	2%	2%	3%	4%	3%	3%	2%	1%	1%	4%	-1%
Repeat families	378	477	397	423	398	391	388	342	393	412	388	409	4,796	4640	3%	305	34%
Applicants by borough of origin	0.000	0.740	0.504	0.050	0.004	0.040	0.070	0.040	0.040	0.007	0.054	0.000	40.004	10.015	00/	0.405	100/
Total number of unduplicated applicants	2,380	2,718 1,005	2,521 903	2,358	2,001 712	2,043 764	2,279 877	2,013 716	2,218	2,337 884	2,254 871	2,326	18,924	18,915	0%	2,105	10% 14%
Number of unduplicated applicants from Bronx  Number of unduplicated applicants from Brooklyn	835 683	782	750	833 695	537	582	670	596	808 646	706	644	859 653	7,020 5,612	6,858 5,665	2% -1%	753 590	11%
Number of unduplicated applicants from Manhattan	335	368	345	327	293	275	315	288	315	294	290	308	2,503	2,795	-10%	290	6%
Number of unduplicated applicants from Queens	234	231	206	217	203	215	197	167	195	221	226	229	1,820	1,751	4%	212	8%
Number of unduplicated applicants from Staten Island	47	37	43	43	41	45	34	48	49	42	46	47	376	302	25%	38	24%
Number of unduplicated applicants from outside NYC	246	295	274	243	215	162	186	198	205	190	177	230	1,593	1,544	3%	222	4%
Overnights																	
Average number of families at EAU overnight	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Arrived prior to 10 pm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Number of families left with children	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Number of families left without children	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
Arrived after 10 pm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0%	0.0	0%
FAMILY INTAKE																	
Family Eligibility Investigations																	
Total number of EIU investigations completed (duplicated applications)	3,081	3,664	3,299	3,435	2,922	2,936	3,127	2,825	3,171	3,218	3,254	3,238	38,165	32,067	19%	2,833	14%
% eligible	29%	28%	27%	30%	31%	32%	29%	29%	30%	29%	29%	29%	29%	38%	-9%	27%	2%
% completed within 10 days	100%	100%	100%	100%	100%	100% 2.154	100%	100%	100%	100%	100%	100%	100% 18.993	100% 17.679	-1% 7%	100% 2.036	-1% 13%
Total number of EIU investigations (unduplicated families) % eliqible	2,322 36%	2,704 36%	2,364 36%	2,453 40%	2,141 40%	42%	2,256 39%	2,033 39%	2,283 40%	2,279 40%	2,330 38%	2,299 39%	18,993 49%	17,679 57%	-8%	36%	13% 3%
% completed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-1%	100%	-1%
% completed within 10 days % placed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
Number of new eligible families	460	499	454	542	457	507	489	439	520	495	500	485	5,847	7,152	-18%	426	14%
	400	433	404	J+2	401	301	403	400	320	430	300	400	3,047	1,102	-10/0	420	14/0
TRANSFERS  Descent of families with more than one facility transfer	0.00/	0.00/	1.00/	4 40/	4 70/	1 00/	2.40/	2.00/	0.40/	2.70/	2.00/	2.00/	4 70/	0.40/	0.40/	2 70/	40/
Percent of families with more than one facility transfer	0.6%	0.9%	1.2%	1.4%	1.7%	1.8%	2.1%	2.2%	2.4%	2.7%	2.9%	3.0%	1.7%	2.1%	-0.4%	3.7%	-1%
SCHOOLS																	
Total number of school aged children	9,949	10,315	10,375	11,633	10,245	10,073	10,073	9,912	9,792	9,819	9,497	9,335	23,025	18,818	22%	9,367	0%
Average school attendance rate for children in DHS  Percent of families successfully placed by youngest school-aged	NA	NA	80%	82%	80%	80%	81%	79%	81%	81%	79%	73%	80%	80%	0%	73%	0%
rencem or armiles successibily placed by youngest school-aged		i l	i						1	1			1	1	I		I
child's school address	NA	NA	82%	82%	86%	85%	81%	84%	82%	81%	87%	81%	82%	83%	-1%	77%	4%