

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY25 Q2 (10/1/2024 - 12/31/2024)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DOC	CT185020248802991	CITYWIDE EMERGENCY RECONSTRUCTION OF WATER MAINS (PQL)	INTER CONTRACTING CORP	1/1/2024	1/1/2025	9/25/2023	1/3/2024	1/2/2025	\$ 13,000,000.00	\$ 17,676,854.84	35%	Change orders for additional Capital (CO # 1) funding needed due to an increase in the contracts burnrate, due to an increase in service orders to address reconstruction/replacement of broken watermainis	5
DOC	CT185020228806421	DSNY 17/18 Brooklyn Garage Roof Replacement and HVAC Upgrade	LO SARDO GENERAL CONTRACTORS INC.	5/23/2022	11/08/2025	4/5/2022	5/24/2022	10/25/2024	\$ 25,654,000.00	\$ 33,383,990.51	30%	Change Orders: Field Condition. Two major change orders have contributed to an increase of more than 20% to the original contract value. These include CO 5, which addresses the replacement of the deteriorated existing roof metal deck that posed an unsafe condition for the DSNY-occupied facility, and CO 6, for the installation of a new fire alarm system to meet life safety requirements for the DSNY-occupied facility. Together with other COs, these change orders account for more than a 20% cost overrun.	9
DEP	CT182620161412692	Design & DSDC for Construct New Anaerobic Digester Facility	ECKENFELDER ENGINEERING PC	2/10/2016	2/8/2027	2/4/2016	2/15/2016	2/13/2024	\$ 20,921,000.00	\$ 29,704,054.00	41%	Multiple Change Orders to address: Changes to Biosolids Master Plan, changes to Project Programming/Base Scope fo Work due to Non material change requests and Regulatory requirements, LL94 Required changes to Design Engineer services and addition of a Renewale Natural Gas-to-Grid Facility & Engineered Bio-Slurry Receiving Station Re: CO #6: addresses the inclusion of renewable natural gas-to-grid facility & engineered food waste bio-slurry which will support cost-effective and environmentally sustainable goald set forth in PlaNYC.	6
DEP	CT182620211419171	DSDC & CM for Reconst of Port Jervis WWTP	STANTEC CONSULTING SERVICES INC	4/20/2021	10/16/2027	4/21/2021	4/20/2021	10/16/2027	\$ 10,199,095.00	\$ 12,719,976.00	24%	Change order for additional Design Services, Design Services During Construction and Const. Mgmt. Services for Reconstruction. Re: CO #3: addresses addtl. effort due to: inadequate electrical service imposed by proposed electrical equipment requiring the design of a larger electrical building and larger generator, an analysis report of potential energy sources for heating as previous design is outdated and does not comply with current requirements, inclusion of previously omitted solar feasibility analysis as new guidelines allow for it to comply with LL24	3
FDNY	CT105720201402282	Plumbing Services, On Call	FRANCO BELLI PLUMBING & HEATING & SONS INC.	1/1/2020	12/31/2025	10/3/2019	1/1/2020	12/31/2024	\$ 12,659,565.00	\$ 43,796,390.00	59%	Contract is a task order based requirements type agreement, predicated on funding and future needs. FDNY had additional work requirements and funding was provided by OMB	3
HPO	CT180620231418122	Relocation cost-Citywide - cost to relocate tenant so that NYCHA can remediate the lead in the apartments.	NEW YORK CITY HOUSING AUTHORITY	7/1/2022	6/30/2025	5/12/2023	7/1/2022	6/30/2024	\$ 20,000,000.00	\$ 43,400,000.00	117%	Additional funding was added to the program since NYCHA has increased the abatement from 4000 to 5000 units.	1

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DPR	CT184620211418122	Recon Red Hook area Track 1, Soc Fld &Ballfields , Brooklyn	KELCO CONSTRUCTION INC	7/6/2021	7/1/2024	3/30/2021	7/6/2021	1/3/2023	\$32,663,109.22	\$ 61,623,665.99	54%	<p>The existing combined sewer overflow (CSO) pipe and manhole structures underneath the north section of the site requires removal and replacement. The area of work is about 1.5 acres, due to the depth of the pipe, and type of work required (pile installation). Dewatering and fluming operations are also needed. The CSO pipe, and all necessary work to replace, run right down the middle of the track/soccer field from Bay Street down to the ballfields. The issue was identified in 2022 when the pipe was inspected. During the design phase of the ballfield reconstruction project, DEP noted that repairs to the CSO were needed, and this work was included in the scope of the work. However, during construction, the CSO was determined to be in worse condition and beyond repair.</p> <p>The following change orders are all related to the CSO replacement.</p> <ul style="list-style-type: none">• CO#13 – fluming operations: temporary system used to divert sewage flow around a section of a sewer line that needs repair or maintenance)• CO#16 – surveying• CO#10 – dewatering operations: temporary discharge of groundwater (up to 1,080,000 gallons per day) into the Gowanus Canal.• CO#7 – install 54” RCP (reinforced concrete pipe) double barrel, class 4 on piles• CO#9 – geotechnical inspection and construction admin services• CO#14 – installation of solidier piles for Support Of Excavation system in the area of existing DEP infrastructure; the SOE system cannot be driven at the ends of the trench.• CO#11 – controlled inspection services for soil testing, compaction testing, concrete inspections, cylinder breaks, rebar inspections, etc. required as part of CSO Replacement• CO#12 – sheeting material needed for Support Of Excavation system; required as part of CSO replacement	4
FDNY	CT105720201402282	Plumbing Services, On Call	FRANCO BELLI PLUMBING & HEAT- ING & SONS INC	1/1/2020	12/31/2025	10/3/2019	1/1/2020	12/31/2024	\$ 12,659,565.00	\$ 43,796,390.00	59%	<p>Contract is a task order based requirements type agreement, predicated on funding and future needs. FDNY had additional work requirements and funding was provided by OMB</p>	3