

PROPOSED

CONSOLIDATED PLAN

2023 Annual Action Plan

Eric Adams
Mayor, City of New York

Daniel Steinberg
Director, Mayors Office of Operations



NYC
Mayor's Office of
Operations

Effective as of June 29, 2023



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2023 Proposed Consolidated Plan One-Year Action Plan (the “Proposed Action Plan”) is the City of New York’s annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (EMSA). As a result of revisions to metropolitan statistical areas (OMB Bulletin No. 18-04) issued by the Office of Management and Budget, the composition of the Metropolitan Divisions within the New York-Newark-Jersey City, NY-NJ-PA Metropolitan Statistical Area (MSA) has changed affecting Federal Fiscal Year (FFY) 2022. Per OMB Bulletin No. 18-04 and 42 U.S.C. 12903(c)(2)(B), New York City’s HOPWA EMSA jurisdiction for FFY 2022 and subsequent allocations includes the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

For the 2023 Program Year, the City received \$310,374,179 in entitlement funds for the four HUD formula grant programs: \$169,345,195 for CDBG; \$80,485,864 for HOME; \$45,930,651 for HOPWA; and \$14,612,469 for ESG.

2. Summarize the objectives and outcomes identified in the plan

Community Development Block Grant (CDBG)

HUD Strategic Objectives Table – CDBG Only	
DH-1: Accessibility for the purpose of providing Decent Affordable Housing	\$27,942,000
5 programs focused on accessible housing for persons with disabilities, providing safe housing for persons displaced by fires or other emergencies, and finding affordable housing for homeless households.	
DH-3: Sustainability for the purpose of providing Decent Affordable Housing	\$224,212,000
6 programs focused on improving housing quality by addressing violations of the Housing Code, performing emergency repairs, and/or performing moderate rehabilitation.	
EO-1: Accessibility for the purpose of creating Economic Opportunities	\$2,629,000
1 program focused on revitalizing commercial districts in low- and moderate-income areas and building the capacity of local development corporations and merchant organizations.	
EO-2: Affordability for the purpose of creating Economic Opportunities	\$4,524,000
1 program that provides free educational services to low- and moderate-income households/persons.	
SL-1: Accessibility for the purpose of creating Suitable Living Environments	\$22,763,000
7 programs offering recreational activities, community gardens, services for homeless individuals, improvements for public schools, renovation of senior centers, services for victims of domestic violence and other crimes, and operation of community centers.	
SL-2: Affordability for the purpose of creating Suitable Living Environments	\$187,000
1 program offering free food to the food insecure.	
SL-3: Sustainability for the purpose of creating Suitable Living Environments	\$20,385,000
5 programs focused on correcting or preventing violations in City public facilities, demolishing hazardous structures, and improving historic properties.	
Not Applicable - Planning / Administration	\$34,974,000
5 programs categorized as either Planning or Administration activities, which are not required to meet a HUD Strategic Objective, but offer benefits such as furthering fair housing, evaluating and designating properties for historic status, studying housing vacancy and affordability, supporting area-wide planning studies, and ensuring CDBG funds are used in compliance with federal regulations.	
Total	\$337,616,000

HOME Investment Partnership (HOME)

To meet the objectives of expanding access to safe and sanitary affordable housing, the HOME program will fund the following programs in 2023:

- Two programs expect to receive a cumulative total of \$55,151,760 for the purpose of providing access to decent affordable housing.
- One program expects to receive a cumulative total of \$20,000,000 for the purpose of providing decent affordable housing.

- The remainder of HOME funds, approximately \$8,350,196, will be used for program administration and planning and, therefore, is not applicable to HUD defined outcome/objective statements.

Emergency Solutions Grant (ESG)

To address the needs of persons experiencing homelessness and assist them in quickly regaining stability in permanent housing and prevent individuals from becoming homeless, the ESG will fund the following programs in 2023:

- One program expects to receive a cumulative total of \$7,865,794 for the purpose of providing emergency shelter services to single adults experiencing homelessness.
- One program expects to receive a total of \$900,500 for the purpose of providing street outreach and drop-in services for individuals experiencing unsheltered homelessness, in order to facilitate placement into temporary and permanent housing options.
- One program expects to receive a total of \$3,095,416 for the purpose of preventing homelessness through community-based prevention services.
- Approximately \$2,284,723 in ESG funds, will be used for HMIS activities, including ongoing development of CAPS, NYC's Coordinated Entry system, for the purpose of assessing, connecting and placing persons experiencing homelessness into permanent housing.

The remainder of ESG funds, approximately \$465,000 will be used for program administration and planning and, therefore, is not applicable to HUD defined outcome/objective statements.

Housing Opportunities for Persons With AIDS (HOPWA)

To accomplish the goals of providing permanent supportive housing, tenant-based rental assistance, permanent housing placement, and homelessness prevention for low-income persons living with HIV/AIDS (PLWHA), the HOPWA program intends to serve over 3,000 households across the New York City EMSA annually with the intention of meeting the priority need of delivering affordable housing to low income PLWHA.

Specifically, in 2023:

- Three project sponsors will focus on homelessness prevention among low-income PLWHA through the delivery of Tenant-Based Rental Assistance.
- One project sponsor will reduce homelessness among low-income PLWHA, increase housing stability among low-income PLWHA, and promote access to care among low-income PLWHA through the delivery of Permanent Housing Placement.
- Thirteen project sponsors will increase housing stability among low-income PLWHA and promote access to care through the delivery of Permanent Facility-Based Housing and Support Services.
- We will be securing a project sponsor in Putnam County to provide services to persons living with HIV (PLH) in NY State, with the goal of transitioning for Ryan White Part A (RWPA) Housing Recipients to HOPWA, thus freeing up RWPA housing opportunities for new consumers. Ryan White Part A, a program supporting a myriad of services PLH and is administered by HRSA. The RWPA Housing Program includes several types of transitional supportive housing program through HRSA for PLH.

3. Evaluation of past performance

The City's 2022 Consolidated Plan [Annual Performance Report \(CAPER\)](#) can be accessed at the Mayor's Office of Operations website.

For New York City's evaluation of past performance of HOPWA formula entitlement funds, please refer to the City's 2022 HOPWA CAPER, the most recent data available on HOPWA performance for the jurisdiction, found in the 2022 CAPER Appendices.

4. Summary of Citizen Participation Process and consultation process

The City uses diverse notification methods to inform the public. Over 1000 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the *2023 Proposed Annual Action Plan*.

In addition, notices regarding the public hearing were published in three local newspapers: an English-, a Spanish-, and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice was posted on the Mayor’s Office of Operations website. A PDF version of the *2023 Proposed Annual Action Plan* is posted on Mayor’s Office of Operations [website](#) for public review and download. The Executive Summary is also translated and available to review in ten languages: Arabic, Bengali, Chinese Simplified, Chinese Traditional, French, Haitian-Creole, Korean, Polish, Russian, Spanish, and Urdu.

The Mayor’s Office of Operations announced a 30-day Public Comment Period on the *Formulation of the Proposed 2023 Annual Action Plan* on Thursday, March 9th, 2023 – Saturday, April 8th, 2023. A Virtual Hearing was held on Thursday, March 15th from 6:00-7:00pm for the *Formulation of the Proposed 2023 Annual Action Plan*.

The Mayor’s Office of Operations announced a 30-day public comment period from July 10th 2023 until August 9th, 2023 on the submission of the *2023 Annual Action Plan*. A Virtual Hearing will be held on Thursday, July 20th, 2023 from 6:00-7:00pm for the *Proposed 2023 Annual Action Plan*.

The public was instructed to submit their written comments on the 2023 Proposed Annual Action Plan by close of business, August 9th, 2023 to: Lisa Rambaran, New York City Consolidated Plan Program Manager, Mayor’s Office of Operations, 253 Broadway 10th Floor, New York, New York 10007, email: ConPlanNYC@cityhall.nyc.gov.

5. Summary of public comments

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
Consolidated Plan Administrator	NEW YORK CITY	Mayor’s Office of Operations(OPS)
CDBG Administrator	NEW YORK CITY	Office of Management and Budget (OMB)
HOME Administrator	NEW YORK CITY	Dept. of Housing Preservation and Development (HPD)
HOPWA Administrator	NEW YORK CITY	Dept. of Health and Mental Hygiene (DOHMH)
ESG Administrator	NEW YORK CITY	Dept. of Social Services/Dept. of Homeless Services (DSS/DHS)
Public Housing Administrator	NEW YORK CITY	New York City Housing Authority(NYCHA)

Table 1 – Responsible Agencies

Narrative

The Mayor’s Office of Operations (OPS) is the lead agency in the City's Consolidated Plan application process and is responsible for the formulation, preparation, and development of each year's proposed Action Plan in conjunction with the Consolidated Plan partner agencies and HUD.

The City's CDBG, HOME, HOPWA, and ESG programs are administered by the Office of Management and Budget (OMB), the Department of Housing Preservation and Development (HPD), the Department of Health and Mental Hygiene (DOHMH), and the Departments of Social Services and of Homeless Services (DSS/DHS), respectively.

The New York City Consolidated Plan also serves as the HOPWA grant application for three (3) surrounding counties within the New York Eligible Metropolitan Statistical Area (EMSA): The New York counties of Putnam, Rockland and Westchester.

HPD promotes the construction and preservation of affordable housing for low- and moderate-income families in thriving and diverse neighborhoods throughout the five boroughs. Using federal, state, and local funds, HPD finances affordable housing development and preservation while also enforcing housing quality standards and endeavoring to ensure sound management of the city's affordable housing stock. In partnership with thirteen sister agencies, advocates, developers, tenants, community organizations, elected officials, and financial institutions, HPD is responsible for carrying out the Mayor's ten-year housing plan.

Department of Homeless Services (DHS) and the Human Resources Administration (HRA) operate under an integrated management structure within under the Department of Social Services (DSS), coordinating services to prevent and alleviate homelessness for families with children and individuals and households without children. HRA provides public benefits and services which assist including cash assistance, Medicaid and SNAP benefits; as well as homelessness prevention, diversion and the administration of housing and rental assistance programs to move homeless families and adults into permanent housing. DHS is responsible for shelter operations and services to street homeless individuals. Programs for runaway and homeless youth and children aging out of foster care are administered by the Department of Youth and Community Development (DYCD), and Administration for Children's Services (ACS), respectively. HRA's HIV/AIDS Services Administration (HASA) provides emergency and supportive housing assistance and services for persons with HIV-related illness or AIDS.

New York City Department of Health & Mental Hygiene (DOHMH), along with the State's Office of Mental Health (OMH); Office for People with Developmental Disabilities (OPWDD); and, Office of Alcoholism and Substance Abuse Services (OASAS), plan, contract, and monitor services for these disability areas and provide planning support to OASAS in the field of substance abuse services. DOHMH's Bureau of Mental Health, through contracted agencies, provides an array of mental health recovery-oriented services and supportive housing programs to prevent homelessness and works collaboratively with Federal, City and State agencies to assure continuity of services.

The New York City Housing Authority (NYCHA), using primarily Public Housing Capital funds, administers public housing new construction, rehabilitation and modernization activities, and home ownership opportunity programs, along with a Section 8 rental certificate and voucher program.

The Department for the Aging, the Mayor's Office for People with Disabilities, and the Mayor's Office to Combat Domestic Violence address the concerns of targeted groups of citizens by providing housing information and supportive housing services assistance.

Consolidated Plan Public Contact Information

Any questions or comments regarding New York City's Consolidated Plan and the formula entitlement grant funded activities may be directed to:

Lisa Rambaran, New York City Consolidated Plan Program Manager, Mayor's Office of Operations, 253 Broadway 10th Floor, New York, New York 10007, email: ConPlanNYC@cityhall.nyc.gov.

- **CDBG:** Julie Freeman, Director of Community Development, Office of Management and Budget, (212) 788-6130.
- **HOME:** Al-Tariq Shabazz, Director of Fair Housing Policy and Investments, Department of Housing Preservation and Development, (212) 863 6484.
- **ESG:** Martha Kenton, Executive Director of HUD Continuum of Care, Federal Homeless Policy & Reporting, Department of Social Services, (929) 221-6183.
- **HOPWA:** Deborah Noble, Director of Housing, Housing Services Unit, Department of Health and Mental Hygiene, (347) 396-7544.

1. Introduction

The City uses diverse notification methods to inform the public. Over 1000 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the *2023 Proposed Annual Action Plan*.

In addition, notices regarding the public hearing were published in three local newspapers: an English-, a Spanish-, and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice was posted on the Mayor's Office of Operations websites. A PDF version of the *2023 Proposed Action Plan* is posted on Mayor's Office of Operations [website](#) for public review and download. The Executive Summary is also translated and available to review in ten languages: Arabic, Bengali, Chinese Simplified, Chinese Traditional, French, Haitian-Creole, Korean, Polish, Russian, Spanish, and Urdu.

The City of New York provides a dedicated webpage that allows New York City residents to provide comments. Publication of amended, proposed, and approved plans are posted on the Consolidated Plan webpage and are available for download.

The City consults with City Agencies charged with administering programs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The NYC HOPWA EMSA strives to improve the health and well-being of persons living with HIV/AIDS (PLWHA) who are unstably housed, homeless or chronically homeless. To accomplish this, DOHMH contracts with community-based organizations throughout the HOPWA EMSA to deliver targeted housing and supportive services to meet the unique needs of PLWHA.

The HOPWA program is designed to assist various sub-populations including, homeless/chronically single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; young adults age 18-26; persons age 55 and over; and adults recently released from jail/institution.

DOHMH also collaborates with the HIV/AIDS Services Administration (HASA) of the New York City Human Resources Administration (HRA). HRA/HASA uses HOPWA funding in conjunction with other City, NY State and federal funding sources to support subsidized housing, services and case management for PLWHA. HASA serves approximately 32,000 households with access to rental assistance, supportive housing, case management, mental health, employment and other services. Together, DOHMH and HASA leverage resources to meet the housing and supportive service needs of this community.

In addition to HASA, the DOHMH coordinates funding through Ryan White Part A Housing, which considerably expands the City's reach to provide housing assistance to PLWHA. Services include locating and securing apartments and obtaining rental assistance entitlements.

DSS/HRA/DHS work closely with many other City, State, and Federal agencies to address the needs of families experiencing homelessness and individuals and those at risk of homelessness. These agencies include: the Department of Housing Preservation and Development (HPD), the New York City Housing Authority (NYCHA), the Department of Health and Mental Hygiene (DOHMH), the Administration for Children's Services (ACS), the Department of Education (DOE), the Department of Correction (DOC), the Department of Youth and Community Development (DYCD), Department of Veterans' Services (DVS), the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV), Mayor's Office for People with Disabilities (MOPD), New York State Office of Temporary and Disability Assistance (OTDA), New York State Office of Children and Family Services (OCFS), New York State Office of Mental Health (OMH), the NYS Office of Alcoholism and Substance Abuse Services (OASAS), and the US Department of Veterans Affairs (VA). The New York City Continuum of Care (NYC CoC), a broad coalition of homeless services non-profit providers, government agencies, and advocate organizations, also works closely with DHS and HRA on prioritizing funding for homeless services, prevention, and permanent housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

DSS/DHS, the ESG recipient, coordinates extensively with the NYC Continuum of Care (CoC). The following goals listed in NYC's five- year Consolidated Plan are consistent with the CoC's mission: investing in proven strategies to reduce the

number of homeless individuals on the streets and in shelter; preventing at-risk households from entering shelter; tracking trends, adjusting priorities to meet the changing needs of homeless households, and participating in the process of prioritizing local and state funding to meet these needs. Efforts by DSS/DHS and the CoC focus on outreach to street homeless individuals; prevention and diversion services for those at risk of becoming homeless; transitional programs that connect households experiencing homelessness to permanent housing and community resources ; targeted placement into supportive housing and rapid rehousing for eligible individuals; and aftercare services to ensure stability in the community. The alignment of the Consolidated Plan goals and the CoC's mission has led to coordinated efforts within the jurisdiction to address the needs of homeless persons in the City, including the chronically homeless, families with children, veterans, survivors of domestic violence, and youth and young adults.

The City also coordinates with many other systems of care, including hospitals, prisons, and jails to develop policies and procedures to ensure systems of care minimize/eliminate the discharge of individuals into shelter and homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

DSS/DHS is the ESG recipient for the City of New York as well as the NYC Continuum of Care's (CoC's) Collaborative Applicant and the NYC HMIS lead agency. These complementary roles ensure the ongoing consultation with the CoC on ESG planning and on ESG program performance evaluation through HMIS. Additionally, DSS/DHS annually presents to the NYC CoC Steering Committee on program activities and performance standards.

Homeless Management Information System (HMIS) related issues are discussed regularly at a variety of data and performance focused CoC committees and workgroups DSS/DHS is the NYC CoC HMIS Lead Agency and is responsible for ensuring HMIS is administered in compliance with the CoC & ESG Program Interim Rules, current HMIS Data Standards, and other HUD Notices. The CoC developed the NYC HMIS Policies & Procedures to fulfill the requirements of the HMIS Proposed Rule and updates them on an as-needed basis. ESG and CoC HMIS work is supported by the DSS/DHS HMIS team including a director and staff. The HMIS

Director coordinates with the HMIS vendor to make certain the NYC HMIS can generate the required HUD reports as well as provide data to inform local decision-making and analysis.

Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	Housing Preservation and Development
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	HPD provides consultation for ESG through participation in the NYCCoC. HPD is a voting member and Co-Chair of the NYC CoC's Steering Committee. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. HPD homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. They are an active member of the NYC CoC, a NYC CoC Steering Committee Co-Chair, Performance and Quality Improvement Sub-Committee Co-Chair, Governance Committee member, Performance Management Committee member, and NYC Coordinated Access and Placement System (CAPS) Committee member.
2	Agency/Group/Organization	NYC Department of Health and Mental Hygiene (DOHMH)
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	DOHMH provides consultation for ESG through participation in the NYC CoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. DOHMH homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. They are an active member of the NYC CoC, a NYC CoC Steering Committee member, and NYC Coordinated Access and Placement System Committee (CAPS) member.
3	Agency/Group/Organization	NYC Department of Social Services/Human Resources Administration (DSS/HRA)
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	In cooperation with HASA, DOHMH works to implement HOPWA- funded programs across the five boroughs of New York City. The partnership between the two City agencies involves ongoing collaborative planning and execution of the HOPWA grant in order to serve as many eligible households and leverage non-HOPWA resources wherever possible. As such, HASA plays a key role in the Strategic Planning consultation process for the effective delivery of housing and related supportive services through a network of community-based HIV/AIDS housing providers. Activities include setting priority needs, identifying and contracting with qualified housing providers, and recommending funding allocations accordingly. HRA is a voting member of the NY CoC Steering Committee.
4	Agency/Group/Organization	New York City Department of Social Services and Homeless Services (DSS/DHS)
	Agency/Group/Organization Type	Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs – Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved	ESG recipient, CoC Collaborative Applicant and HMIS Lead Agency. Provides insight into the City's homeless strategy and current trends in homelessness within the jurisdiction. Additionally, DHS is a CoC Steering Committee voting member.

	coordination?	
5	Agency/Group/Organization	New York City Department of Youth and Community Development(DYCD)
	Agency/Group/Organization Type	Services-Children/Young Adults Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	DYCD provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. DYCD homeless initiatives and housing resources support homeless individuals in NYC. DYCD is an active member of the NYC CoC and provides RHY services throughout the City.
6	Agency/Group/Organization	Corporation for Supportive Housing (CSH)
	Agency/Group/Organization Type	Planning organization Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CSH provides consultation for ESG through participation in the NYCCoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of chronically homeless individuals. CSH co-chairs the CoC's Coordinated Entry committee (Coordinated Access and Placement System Committee), is a voting member of the Steering Committee, and is a member of the Veterans Committee.
7	Agency/Group/Organization	US Department of Veterans Affairs (VA)
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The VA provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. US VA homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC. The VA is an active member of the NYC CoC and the CoC's Veterans Committee.
8	Agency/Group/Organization	NYS Office of Alcoholism and Substance Abuse Services (OASAS)
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	OASAS provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. OASAS homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC and across the State. They are an active member of the NYC CoC.
9	Agency/Group/Organization	NYS Office of Mental Health (OMH)
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	OMH provides consultation for ESG through participation in the NYCCoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. OMH homeless initiatives and housing resources meet the needs of chronically homeless individuals in NYC and across the State. They are an active member of the NYC CoC.
10	Agency/Group/Organization	Homeless Services United (HSU)
	Agency/Group/Organization Type	Services-homeless Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the	HSU provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. They are an active member of the NYC CoC, a NYC CoC Steering Committee member, a

	consultation or areas for improved coordination?	<p>Continuous Systems Improvement (CSI) Sub-Committee Co-Chair, and an NYC Coordinated Access and Placement System (CAPS) Committee member.</p> <p>HSU provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. They are an active member of the NYC CoC, a NYC CoC Steering Committee member, a Continuous Systems Improvement (CSI) Sub-Committee Co-Chair, and an NYC Coordinated Access and Placement System (CAPS) Committee member.</p>
11	Agency/Group/Organization	Supportive Housing Network of New York (The Network)
	Agency/Group/Organization Type	Planning organization Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Network provides consultation for ESG through participation in the NYC CoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of chronically homeless individuals. The Network is an active member of the NYC CoC, a NYC CoC Steering Committee member, a Governance Committee Co-Chair, a Domestic Violence Committee Co-Chair, and an NYC Coordinated Access and Placement System (CAPS) Committee member.
12	Agency/Group/Organization	Coalition of Behavioral Health Agencies (CBHA)
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Planning organization Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	CBHA is an active member of the CoC and provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of chronically homeless individuals. This coalition provides advocacy for vulnerable individuals who are homeless.
13	Agency/Group/Organization	Council of Senior Centers and Services of NYC, Inc. (a/k/a) LiveONNY
	Agency/Group/Organization Type	Services-Elderly Persons Planning Organization Nonprofit Organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	LiveON NY is an active member of the CoC and provides consultation for ESG through their participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of chronically homeless individuals, including seniors. The Council provides advocacy for homeless seniors.
14	Agency/Group/Organization	NYC Coalition of Domestic Violence Providers
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The DV Coalition provides consultation for ESG through participation in the NYC CoC. DHS presents to the Continuum of Care annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. CoC is a leading voice on homeless strategy in NYC and has been implementing initiatives to meet the needs of homeless persons and those fleeing domestic violence. This coalition provides advocacy for homeless individuals who have experienced domestic violence. Members of the DV Coalition co-chair the CoC DV Committee.
15	Agency/Group/Organization	Association for Community Living New York City (ACL-NYC)

	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Planning organization Nonprofit organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	ACL-NYC provides consultation for ESG through participation in the NYC CoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. ACL-NYC is a voting member of the NYC CoC's Steering Committee and a Data Management Sub-Committee Co- Chair. This coalition provides advocacy for homeless individuals with disabilities.
16	Agency/Group/Organization	Enterprise Community Partners
	Agency/Group/Organization Type	Nonprofit Organization Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Homeless Needs Chronically homeless Homelessness Strategy Homeless Needs - Chronically homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Enterprise provides consultation for ESG through participation in the NYC CoC. DHS presents to Steering Committee annually to discuss funding allocation, program activities, performance standards, and HMIS-related issues. Enterprise Community Partners is a voting member of the NYC CoC's Steering Committee.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
HOPWA	DOHMH	The NYC DOHMH engages with various stakeholders at the local, state, and federal planning levels when designing the jurisdictions HIV housing priorities. The DOHMH's local consultation efforts includes planning, coordination and execution of HOPWA services with DSS/HRA's HASA unit, regular public hearings which solicit public comments on Annual Action Plans, coordination with NYC's Ryan White Part A Housing Program, DOHMH's HIV/AIDS Housing Advisory Committees quarterly meetings, participation in Community Advisory Board meetings and other forums hosted by DOHMH and open to HOPWA providers. At the state and federal level, delivery of HOPWA housing and supportive services, particularly the programs work on increasing the number of HOPWA consumers achieving viral suppression, are aligned with New York City's 2020: Ending the HIV Epidemic: A Plan for America.
Continuum of Care	DSS/DHS	DHS and the CoC focus on outreach to street homeless individuals, prevention, and diversion services for those becoming homeless, temporary housing programs that emphasize mainstream resources, targeted placement into supported housing and rapid rehousing for those most in need, and aftercare services to ensure individuals do not fall back into homelessness.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City uses diverse notification methods to inform the public. Over 1000 notifications were emailed to New York City residents, organizations, and public officials inviting comments during the public review period for the 2023 Proposed Annual Action Plan.

In addition, notices regarding the public hearing were published in three local newspapers: an English-, a Spanish-, and a Chinese-language daily, each with citywide circulation.

Furthermore, the notice was posted on the Mayor's Office of Operations website. A PDF version of the 2023 Action Plan is posted on Mayor's Office of Operations [website](#) for public review and download. The Executive Summary is also translated and available to review in ten languages: Arabic, Bengali, Chinese Simplified, Chinese Traditional, French, Haitian-Creole, Korean, Polish, Russian, Spanish, and Urdu.

The City of New York provides a dedicated webpage that allows New York City residents to provide comments. Publication of amended, proposed, and approved plans are posted on the Consolidated Plan webpage and are available for download.

Citizen Participation Outreach

Sort Order	1	2	3
Mode of Outreach	Internet Outreach/Virtual Hearing	Newspaper Ad	In-Person Hearing
Target of Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish, Chinese, Russian</p> <p>Executive Summary/Notice Translation: Arabic, Bengali, Chinese Simplified, Chinese Traditional, French, Haitian-Creole, Korean, Polish, Russian, Spanish, and Urdu.</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community Residents of Public and Assisted Housing</p>	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish, Chinese, Russian</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community Residents of Public and Assisted Housing</p>	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community Residents of Public and Assisted Housing</p>
Summary of response/ attendance			
Summary of comments received			

Summary of comments not accepted and reasons	N/A	N/A
URL (If applicable)	N/A	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Proposed 2023 Action Plan is the City of New York’s annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the Entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). Effective FFY22 and subsequent allocations the NYC EMSA will include the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

The City received \$310,374,179 in entitlement funds for the four HUD formula grant programs: \$169,345,195 for CDBG; \$80,485,864 for HOME; \$45,930,651 for HOPWA; and \$14,612,469 for ESG.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 2				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Admin and Planning Economic Development Housing Public Improvements Public Services	\$169,345,195	\$45,000,000	\$123,270,805	\$337,616,000	\$675,232,000	The "Expected Amount Available" figure is based on an estimated 2023 budget of \$337,616,000 for each of the next two years (2024 and 2025).

HOME	public - federal	Acquisition Homebuyer assistance Homeowner Rehab Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership TBRA	\$80,485,564	\$3,016,392	\$0	\$83,501,956	\$160,971,128	<p>The City cannot be certain what funding HUD will award in the current or the next two years (2024- 2025). Therefore, we estimate that in each of these years the City will receive funding equal to 2023.</p> <p>As a result, the dollar amount in "Expected Amount Available Remainder of ConPlan" is the 2023 entitlement grant allocation times two (2).</p>
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HOPWA	public - federal	Permanent Housing in Facilities Permanent Housing Placement STRMU Short Term or Transitional Housing Facilities Supportive Services TBRA	\$45,930,651		\$883,669		\$90,000,000	The "Annual Allocation" figure reflects the NYC HOPWA award for FFY 2023 (\$44.9M) and the "Expected Amount Available Remainder of Con Plan" assumes funding of \$45M multiplied by the two remaining years of the Consolidated Plan.
ESG	public - federal	Street Outreach Overnight Shelter Homelessness Prevention Transitional Housing	\$14,612,469	\$0			\$29,224,469	The "Expected Amount Available" figure is the total available in Year 3 multiplied by the two remaining years in the Consolidated Plan.

Continuum of Care	public - federal	Housing Permanent Housing in Facilities Rapid Re-housing (Rental Assistance) Services Short Term or Transitional Housing Facilities	\$147,604,597			\$295,209,194	The "Expected Amount Available" figure is the total available in Year 3 multiplied by the two remaining years in the Consolidated Plan.
Other CDBG-DR	Public - federal	Acquisition Economic Development Housing Public Improvements Public Services			\$439,568,090		Please note that this amount is the remainder of the original CDBG-DR allocation for Hurricane Sandy and is not a new award.
Other CDBG-NDR	Public - federal	Acquisition Admin and Planning Economic Development Housing			\$174,017,483		Please note that this amount is the remainder of the original CDBG-National Disaster Resilience allocation for Hurricane Sandy and is not a new award.

		Public Improvements						
		Public Services						

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HPD City Funds -- Calendar 2023

HPD Capital Matching Federal Funds

HPD's total capital budget for calendar year 2023 from all funding sources (including HUD) is approximately \$1,463,268,000. Of that amount \$1,431,268,000 comes from the City. Of the City funds, \$1,229,701,000 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.). The remaining \$201,567,000 of City funds are used in programs that do not receive Federal funds. The City uses a portion of this \$1,229,701,000 figure to meet its 12.5% requirement to match HOME funds, in addition to using the appraised value of tax exemptions. The latest full year for which match data are available indicate that the City's match was \$14,575,839.25 as reported in the FY 2021 Match Report, to be published in the 2021 Consolidated Plan Annual Performance Report (APR). The City thus exceeded the 12.5% minimum. Estimates for next year's match amount and the portion constituting the cash value of Capital funds are not available at this time.

HPD Expense Matching Federal Funds

HPD's total expense budget for calendar year 2022 from all funding sources (including HUD) is approximately \$1,020,979,721. Of that amount approximately \$177,290,933 comes from the City (tax levy, Inter-Fund Agreement (IFA), and Intra-City). Of the City funds, approximately \$120,108,976 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.).

The remaining approximate \$57,181,956 of City funds are used in programs that do not receive Federal funds.

HPD Capital and Expense

As the primary housing agency in the City of New York, HPD has used both City capital and tax levy funds to develop housing programs to address the needs of low-and moderate-income households. Although the funds received from the federal government are an essential element in the City's housing policy, HPD has created over 20 housing programs with no direct federal funds for the purposes of increasing housing production and maintaining the existing housing stock.

HOPWA

On an annual basis, the City of New York actively identifies and secures Federal, State and City resources to leverage HOPWA dollars for the benefit of HOPWA consumers. In FY22-23, a total of \$567,530,141 were leveraged and combined with HOPWA dollars to support HIV/AIDS housing to fund rental assistance; permanent and transitional congregate housing; and permanent scattered-site housing for low-income individuals and families living with HIV/AIDS. In addition to providing housing subsidy assistance, eligible HOPWA consumers also received medical case management, homecare services, legal aid, transportation services, nutritional services, employment assistance training, mental health and substance use services funded with City, State and Federal dollars. It is expected that the City will have a similar amount or more leveraged in FY23-24.

In addition, the DOHMH HOPWA program has partnered with the DOHMH BHHS COTA (Clinical Operations & Technical Assistance) Director and secured funding from HRSA 078 funds and is leveraging funds totaling \$693,000 to support the project sponsors rental assistance budget line. With these additional funds the HOPWA project sponsors will be able to:

- Assist additional household(s) with a rental subsidy;
- Allow for increased rental costs and stabilize existing households;
- Continue to identify and secure permanent housing for people living with HIV/AIDS by remaining a project sponsor.

By partnering with other DOHMH staff, we are providing additional funds to be distributed to the 21 HOPWA contracts that provide rental subsidies to scattered site units in PY 2023. We will continue to work with our internal partners to leverage these funds going forward.

The New York City Council initiated a new program called the Workforce Employment Initiative (WEI) which provides all 23 HOPWA contracts with additional funds to be used for employee retention and recruitment during FY22-23. In addition, the New York City Council provided HOPWA Project Sponsors with funds to support COLA and Indirect Costs. Below is a breakdown of City Tax Levy funds designated for HOPWA Project Sponsors:

- COLA: \$527,702.70
- Indirect Costs: \$372,221.34
- WEI: \$218,815.35 (FY22, distributed in CY23)

ESG

The City of New York provides a dollar-for-dollar match to the ESG award through City Tax Levy (CTL) funds. In addition to the required matching funds, the City of New York provides additional City funding to support Family and Single Adult facilities and programs, street outreach, permanent supportive and subsidized housing, rental assistance, and homelessness prevention services as well as overall agency administration. DSS/HRA/ DHS also receive funding through the Federal Temporary Assistance for Needy Families (TANF) block grant, as well as Adult Shelter funding from the State of New York. A combination of all funding sources is dedicated to addressing the needs of homeless single adults and families in NYC.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

In Rem Properties

Through foreclosure for tax delinquency, the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings, known as in rem properties, are most often located within distressed neighborhoods and need various levels of renovation. The Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing (MOTH) program primarily benefits the low- and moderate-income people who occupy these buildings. According to the 2017 HVS, over 80 percent of households in the occupied MOTH inventory have incomes at or below 80 percent of the Area Median Income, and more than two thirds of these households have incomes at or below 50 percent of the Area Median Income.

As of December 31, 2022, there were 158 buildings containing 1,818 units in the MOTH inventory.

CDBG funds the maintenance, operation, and repair of occupied buildings, while City tax levy supports the maintenance of the vacant properties. HPD plans to use these housing units to meet the City's affordable housing goals.

Discussion

For FFY23, the HOPWA program will continue to support \$570,615 in CARES-funded activities to ensure ongoing maintenance of HOPWA housing operations across three project sponsors in the NYC metro area. Activities will include delivery of tenant-based rental assistance, permanent housing placement, facility-based

housing operations, and supportive services. These funds must be utilized by June 30, 2023.

The U.S Department of Housing and Urban Development (HUD) Office of HIV/AIDS Housing (OHH), has invited the NYC Department of Health and Mental Hygiene (DOHMH), the NYC Eligible Metropolitan Statistical Area (EMSA), to be part of its pilot cohort of the HOPWA Program Racial, Gender, and LGBTQ+ Equity Initiative. This initiative was officially extended by HUD through June 30, 2023, though it is our goal to continue our efforts beyond this date and we have an internal staff person to support these efforts through 2023.

Under this initiative, pilot communities have been meeting with HUD representatives and DOHMH staff to assess their individual HOPWA program's ability to address equity and provide tools for communities to improve their systems such that people living with HIV (PLWH) have equitable access to housing and services. The HOPWA Equity Initiative Core Committee, consisting of four persons representing project sponsors in the NYC metro area and well as Westchester County, continue to meet bi-weekly. All four have completed their orientation and training and are mapping out next steps, including completing the goal of a more comprehensive community assessment after this pilot period that may include focus groups. The assessment is divided into three broad areas: 1) Systems mapping, 2) Quantitative data review and 3) Qualitative assessment.

We have identified HOPWA Project Sponsors that have expressed the ability to onboard persons with lived experience (PLE) into the work being done by the core committee with the goal of bring on 2-3 PLEs in 2023. Regarding compensating the PLEs for their time and effort, the program has identified non-HUD funds, and the NYC DOH Business Systems recently released a non-employee compensation protocol.

This project will continue to address the disparities in housing services for the impoverished Black, Indigenous, and people of color (BIPOC), women, and LGBTQ+ persons. With the assistance of Project Sponsors, the program will be able to reach out to the community and inquire about current needs that may be causes of inequities via questionnaires, interviews, and phone calls. These efforts will be reported to HOPWA in efforts to incorporate long term changes within housing service delivery. HOPWA will continue to work with project sponsors and other HOPWA jurisdictions to identify gaps in housing services and create tools to obtain data in efforts to improve systems.

In PY23 we will be securing a HOPWA project sponsor in Putnam County to provide services to persons living with HIV (PLH) in NY State, with the goal of transitioning from Ryan White Part A (RWPA) Housing Recipients to HOPWA, thus freeing up RWPA housing opportunities for new consumers. Ryan White Part A is a program supporting a myriad of services to support PLH and is administered by HRSA. The RWPA Housing Program includes several types of transitional supportive housing programs through HRSA for PLH. The HOPWA Program in Putnam County will provide stable and supportive housing for PLH in rural NY State, where services can be challenging to access. We have identified and are meeting with a local CBO in Putnam County that would like to be a HOPWA Project Sponsor.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Permanent Supportive Housing for PLWHA (HOPWA)	2023	2024	Affordable Housing Non-Homeless Special Needs	NYC HOPWA	Affordable housing for low-income PLWHA	HOPWA: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 2,332 Persons Assisted Housing for People with HIV/AIDS added: 2,064 Household Housing Unit HIV/AIDS Housing Operations: 268 Household Housing Unit
Tenant-Based Rental Assistance for PLWHA (HOPWA)	2023	2024	Affordable Housing Non-Homeless Special Needs	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA	Affordable housing for low-income PLWHA	HOPWA: \$0	Tenant-based rental assistance / Rapid Rehousing: 280 Households Assisted
Permanent Housing	2023	2024	Affordable Housing	NYC HOPWA		HOPWA: \$100,000	Public service activities other than Low/Moderate Income

Placements for PLWHA (HOPWA)			Non-Homeless Special Needs		Affordable housing for low- income PLWHA		Housing Benefit: 50 Persons Assisted
Homelessness Prevention for PLWHA (HOPWA)	2023	2024	Affordable Housing Non-Homeless Special Needs	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA	Affordable housing for low- income PLWHA	HOPWA: \$100,000	Homelessness Prevention: 40 Persons Assisted
HOPWA Grant Administration	2023	2024	Non-Housing Community Development	-	Affordable housing for low-income PLWHA	HOPWA: \$1,318,824	
Outreach (ESG)	2023	2023	Homeless	NYC	Homeless Outreach – ESG Chronic Homelessness - ESG	ESG: \$900,500	Public service activities other than Low/Moderate Income Housing Benefit: 700 Persons Assisted
Emergency Shelter & Essential Services (ESG)	2023	2023	Homeless	NYC	Emergency Shelter and Essential Services – ESG Veterans Homelessness Homeless Emergency Shelter – ESG Chronic Homelessness - ESG	ESG: \$7,865,794	Homeless Person Overnight Shelter: 14000 Persons Assisted

Homeless Prevention (ESG)	2023	2023	Homeless	NYC	Homeless Prevention	ESG: \$3,095,416	Homelessness Prevention: 3500 Persons Assisted
Administer HMIS	2023	2023	Homeless	NYC	Administration - HMIS (ESG)	ESG: \$2,284,723	Administer HMIS - will be used for HMIS activities, including ongoing development of NYC's Coordinated Entry system
Administer ESG	2023	2023	Homeless	NYC	Administration - ESG	ESG: \$465,000	Administer ESG- will be used for program administration and planning.
Administer the CDBG entitlement grant program	2023	2023	Non-Housing Community Development		Administration - CDBG	CDBG: \$3,156,000	
Conduct housing market analysis and planning	2023	2023	Affordable Housing Non-Homeless Special Needs		Housing: Planning - CDBG Administration - CDBG	CDBG: \$6,201,000	
Further fair housing throughout the city	2023	2023	Affordable Housing Public Housing Non-Homeless Special Needs		Housing: Fair Housing – CDBG Housing: Planning – CDBG Accessibility for People with Disabilities – CDBG Administration - CDBG	CDBG: \$438,000	

Improve and preserve NYC's housing stock	2023	2023	Affordable Housing Public Housing		Housing: Privately-Owned – CDBG Housing: Affordable Housing – CDBG Administration – CDBG Public Health and Safety – CDBG Public Housing: Renovation & Rehabilitation	CDBG: \$231,751,000	Rental units rehabilitated: 58,772 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 791,460 Household Housing Unit Other: 27,230 Other
Make NYC more livable for people with disabilities	2023	2023	Non-Homeless Special Needs Non-Housing Community Development		Housing: Privately-Owned – CDBG Accessibility for People with Disabilities – CDBG Administration – CDBG Services for the Elderly - CDBG	CDBG: \$7,296,000	Public service activities other than Low/Moderate Income Housing Benefit: 375,000 Persons Assisted Rental units rehabilitated: 10 Household Housing Unit Homeowner Housing Rehabilitated: 7 Household Housing Unit Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6,393 Persons Assisted
Modernize and improve public facilities	2023	2023	Non-Housing Community Development		Addressing Hunger – CDBG Administration – CDBG	CDBG: \$10,840,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted

					Public Facilities - CDBG		Other: 1 Other
Preserve historic buildings and areas	2023	2023	Non-Housing Community Development		Administration – CDBG Historic Preservation - CDBG Planning: Community Development CDBG	CDBG: \$114,000	Facade treatment/business building rehabilitation: 1 Business Homeowner Housing Rehabilitated: 4 Household Housing Unit
Provide safe shelters and services	2023	2023	Homeless		Homeless Outreach – CDBG Homeless Emergency Shelter – CDBG Administration – CDBG Public Facilities - CDBG	CDBG: \$29,048,000	Public service activities other than Low/Moderate Income Housing Benefit: 2,880 Persons Assisted Homeless Person Overnight Shelter: 6,850 Persons Assisted
Provide recreation and greenspace	2023	2023	Non-Housing Community Development		Administration – CDBG Parks and Recreation - CDBG	CDBG: \$3,498,000	Public service activities other than Low/Moderate Income Housing Benefit: 18,403,078 Persons Assisted Other: 20 Other
Provide safety and independence s for the elderly	2023	2023	Non-Homeless Special Needs Non-Housing Community Development		Housing: Privately-Owned - CDBG Accessibility for People with Disabilities - CDBG Administration – CDBG	CDBG: \$1,037,000	Public service activities other than Low/Moderate Income Housing Benefit: 9,324 Persons Assisted

					Assist Domestic Violence and Crime Victims - CDBG Services for the Elderly - CDBG Public Housing: Resident Safety		
Provide social & educational services	2023	2023	Non-Housing Community Development		Addressing Hunger – CDBG Administration – CDBG Assist Domestic Violence and Crime Victims - CDBG	CDBG: \$13,570,000	Public service activities other than Low/Moderate Income Housing Benefit: 127,463 Persons Assisted
Reduce threats to public health and safety	2023	2023	Non-Housing Community Development		Administration – CDBG Public Health and Safety - CDBG	CDBG: \$10,398,000	Buildings Demolished: 35 Buildings
Support community development through planning	2023	2023	Non-Housing Community Development		Housing: Planning – CDBG Administration – CDBG Capacity Building – CDBG Planning: Community Development - CDBG	CDBG: \$17,640,000	
Support economic development	2023	2023	Non-Housing Community Development		Administration - CDBG	CDBG: \$2,629,000	Other: 90 Other

					Capacity Building – CDBG Economic Development - CDBG		
Recover and rebuild after Hurricane Sandy	2023	2023	Affordable Housing Public Housing Non-Housing Community Development		Economic Development – CDBG Planning: Community Development – CDBG Public Facilities - CDBG Public Housing: Renovation & Rehabilitation CDBG - Disaster Recovery	CDBG-DR: \$436,926,422	Businesses Assisted: 400 Buildings Demolished: 37
Increase resilience to future storms	2023	2023	Non-Housing Community Development		Planning: Community Development – CDBG Public Facilities – CDBG Public Housing: Renovation & Rehabilitation CDBG - Disaster Recovery CDBG - National Disaster Resilience	CDBG-NDR: \$174,017,483	Persons Assisted: 400,000
	2023	2023			New Construction	HOME:	

Create Affordable Housing - New Construction			Affordable Housing			\$51,351,760	Rental units constructed: 548 Household Housing Unit
Prevent Displacement and Reduce Cost Burdens-TBRA	2023	2023	Affordable Housing		Housing - HOME Tenant-Based Rental Assistance	HOME: 3,800,000	Tenant-based rental assistance / Rapid Rehousing: 632 Households Assisted
Create New Homeownership Opportunities-Downpymnt	2023	2023	Affordable Housing		Housing - Homeownership assistance (Downpayment)	HOME: \$20,000,000	Direct Financial Assistance to Homebuyers: 150 Households Assisted

Goal Descriptions

1	Goal Name	Permanent Supportive Housing for PLWHA (HOPWA)
	Goal Description	HOPWA permanent supportive housing programs identify, secure, and provide appropriate, permanent housing for the following target HIV/AIDS populations across the five boroughs of NYC: homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance use disorder; young adults age 18-26; persons age 55 and over; individuals recently released from jail/institution; and homeless/chronically homeless. Other essential supportive service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed to ensure PLWHA maintain stable housing and enjoy improved quality of life outcomes.
2	Goal Name	Tenant-Based Rental Assistance for PLWHA (HOPWA)
	Goal Description	Tenant-based rental assistance (TBRA) programs support individuals living with HIV/AIDS and their families to secure and maintain appropriate and permanent housing by providing long-term rental subsidy assistance.
3	Goal Name	Permanent Housing Placements for PLWHA (HOPWA)
	Goal Description	Permanent Housing Placement services assist PLWHA locate and secure independent or supportive permanent housing. Permanent Housing Placement providers deliver housing information services, referrals, and provide assistance with securing housing subsidies, as needed.
4	Goal Name	Homelessness Prevention for PLWHA (HOPWA)
	Goal Description	Short-Term Rental Subsidies, Mortgage and Utility assistance (STRMU) are provided as emergency assistance to prevent eviction and homelessness among low-income PLWHA across the entire HOPWA EMSA, as needed.
5	Goal Name	HOPWA Grant Administration (HOPWA)
	Goal Description	Administration and compliance of NYC's HOPWA formula funds for the NYC EMSA.
6	Goal Name	Outreach (ESG)
	Goal Description	Funds will be used by DHS Street Solutions to combat street homelessness, in proven strategies to reduce the number of homeless individuals on the streets. There is specific focus on housing placement for homeless veterans and chronically homeless individuals. Funds will also be used by DHS Street Solutions drop-in centers.
7	Goal Name	Emergency Shelter & Essential Services (ESG)

	Goal Description	Funds will be used to support the essential services in emergency shelters. In addition to social services and case management services, funds will be used to provide substance abuse counseling, employment services, and client ombudsman. There are additionally housing placement services targeted to chronically homeless persons.
8	Goal Name	Homeless Prevention (ESG)
	Goal Description	Funds will be used to prevent those persons at-risk of homelessness from entering shelter. Services will include household/family or tenant/landlord mediation, household budgeting, emergency rental assistance, and benefits advocacy.
9	Goal Name	Administer HMIS
	Goal Description	Funds will be used for HMIS activities, including ongoing development of NYC's Coordinated Entry system
10	Goal Name	Administer ESG
	Goal Description	Funds will be used for program administration and planning.
11	Goal Name	Administer the CDBG entitlement grant program
	Goal Description	Ensure proper management and compliance of NYC's CDBG entitlement funds.
12	Goal Name	Conduct housing market analysis and planning
	Goal Description	Assist in housing preservation through comprehensive housing market analysis and planning.
13	Goal Name	Further fair housing throughout the city
	Goal Description	Prevent discrimination in housing by providing fair housing counseling, education, and assistance to ensure compliance in the public and private housing markets.
14	Goal Name	Preserve and improve NYC's housing stock
	Goal Description	Preserve and improve New York City's publicly- and privately-owned housing stock through a variety of rehabilitation and code enforcement activities.
15	Goal Name	Make NYC more livable for people with disabilities
	Goal Description	Remove architectural barriers in publicly- and privately-owned properties and assist people with disabilities, landlords, and advocates in the areas of housing and housing rights.
16	Goal Name	Modernize and improve public facilities
	Goal Description	Fund programs that improve, modernize, or rehabilitate public facilities with an emphasis on public health and safety, and accessibility.

17	Goal Name	Preserve historic buildings and areas
	Goal Description	Promote the preservation of historic residential and non-residential buildings throughout NYC.
18	Goal Name	Provide recreation and greenspace
	Goal Description	Fund programs to preserve, expand, offer, or improve recreational activities, parks, and greenspace for low- and moderate-income persons.
19	Goal Name	Provide safe shelters and services
	Goal Description	Provide New Yorkers requiring shelter with critical support services and safe space.
20	Goal Name	Provide safety and independence for the elderly
	Goal Description	Improve or maintain the quality of life for senior citizens by helping the elderly maintain their housing through the provision of supportive services and home repairs.
21	Goal Name	Provide social & educational services
	Goal Description	Provide educational and support services programs aimed at serving low- and moderate- income individuals and families throughout the city.
22	Goal Name	Reduce threats to public health and safety
	Goal Description	Improve neighborhood quality through the reduction of blighted properties or conditions that pose a public health and safety threat.
23	Goal Name	Support community development through planning
	Goal Description	Perform citywide and neighborhood focused community development planning to help formulate long-term development and policy objectives for NYC.
24	Goal Name	Support economic development
	Goal Description	Assist business owners and revitalize commercial districts that benefit low/mod people and support the overall economic development of the city.
25	Goal Name	Recover and rebuild after Hurricane Sandy
	Goal Description	New York City continues its recovery through the Community Development Block Grant-Disaster Recovery (CDBG-DR).
26	Goal Name	Increase resilience to future storms
	Goal Description	New York City is working to increase its resiliency to flooding and future storm risk through the Community Development Block Grant-Disaster Recovery (CDBG-DR) and Community Development Block Grant – National Disaster Resilience (CDBG-NDR).

27	Goal Name	Create Affordable Housing - New Construction
	Goal Description	Use HOME Program funds to increase supply of decent, affordable multi-family rental housing for income-eligible New Yorkers, particularly for those with special needs.
28	Goal Name	Prevent Displacement and Reduce Cost Burdens – TBRA
	Goal Description	Use HOME Program funds to ensure affordability for the purpose of providing high-quality affordable housing.
29	Goal Name	Create New Homeownership Opportunities – Downpayment Assistance
	Goal Description	Use HOME Program funds to assist first-time homebuyers to afford downpayment expense.

Table 6- Goal Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant program.

The Department of Housing Preservation and Development administers the City's HOME Investment Partnership (HOME) Grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, first-time homebuyer's homeownership assistance, and tenant-based rental assistance.

The Department of Homeless Services is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and households without children.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The City's Community Development Block Grant Disaster Recovery (CDBG-DR) Action Plan details how the City intends to use its CDBG-DR allocation to fulfill unmet funding needs as a result of the Hurricane Sandy. The programs outlined in the City's Action Plan cover housing, businesses, coastal resiliency, and infrastructure and other City services, with a focus on building resiliency to the challenges of climate change.

The City's Action Plan, all amendments, and its responses to public comments can be found on the City's [CDBG-DR website](#).

Changes to the City's CDBG Program

The national CDBG appropriation for FFY 2023 was \$3.3 billion, which mirrors the FFY 2022 funding level but is a \$150.0 million reduction from FFY 2021. As a result, the City's FFY 2022 and 2023 awards were respectively \$10.4 million and \$7.3 million lower than the FFY 2021 award of \$176.7 million. The City also expects to receive a substantially lower amount of CDBG program income in CFY 2024 and beyond. Between 2015 and 2022, the City collected over \$350 million in program income from the sale of several Federal Urban Renewal properties. These proceeds allowed the City to offset reductions to the national appropriation and fund additional projects to benefit City residents. However, the sale of

such sites is not a routine occurrence. All sites have now been paid in full and additional sales are not anticipated in the immediate future.

In addition to decreases in projected revenues, CDBG program costs have increased in recent years for several reasons including inflation, collective bargaining, and changes in federal requirements.

Due to this combination of budgetary pressures, the City is proposing multiple changes to its Calendar Year 2023 including adding CDBG funding to other programs where necessary; moving CDBG-funded programs to other funding sources, and ending CDBG funding for several programs.

Budget Increases

- **Various Programs:** The City's largest municipal union, District Council 37 (DC37), recently ratified a new, 65-month labor agreement. CDBG-funded staff at 11 agencies belong to DC37 and are thus entitled to the respective wage increases. CDBG funds are proposed to be added to program budgets where necessary.
- **Code Enforcement and the Emergency Repair Program:** In 2021, the Centers for Disease Control lowered the threshold at which a child is considered to have an elevated level of lead in their blood. This action impacts the number of NYC children identified as having elevated blood levels, for which the City may be required to undertake follow-up actions to identify and address possible sources of lead exposure. Accordingly, additional CDBG funds are proposed for the City's Code Enforcement effort and Emergency Repair Program. Additionally, increased CDBG funds will be used to inspect and repair self-closing doors when property owners fail to maintain them in order to prevent the spread of smoke and fire in residential buildings when a fire breaks out.

Funding Source Changes

The City proposes to fund the following programs with City tax levy instead of CDBG as of July 1, 2023:

- Services for People with Disabilities;
- Shelter Improvements: Project Support;
- GreenThumb Gardens;
- Homeless Shelter Services, a component of the Shelter Services program; and
- Scorecard Program.

Funding Elimination

The following programs will no longer receive CDBG funds as of July 1, 2023:

- **Project Open House:** This grant program offers accessibility improvements for homeowners and tenants with disabilities. Projects were intended to be small but impactful projects that could be accomplished quickly. The program has become increasingly expensive and difficult to operate within the constraints of the federal requirements. HUD's lead-based paint rehabilitation requirements apply based on funding thresholds that have not been adjusted since 1992. Even minor rehabilitation work costing as low as \$5,001 triggers assessment and remediation activities that may be more expensive than the accessibility improvements themselves, extend project timelines by weeks or months, and strain administrative capacity.
- **Senior Center Improvements:** This program has not issued new grants for several years while the City performed a full review of this program including the application process, contract documents, etc. As a result of this review, the City identified administrative burdens caused by the use of federal funds that could not be overcome without significant additional resources being dedicated to the program.
- **City Educational Facilities - Health & Safety Improvements:** Through this program, the Department of Education uses CDBG funds to conduct inspections, testing and violation remediation in the areas of boiler, elevator, lead, and asbestos compliance. However, CDBG funds comprise a minor amount of DOE's budget for this work. Given DOE's relatively small allocation of CDBG funds, the obligation to meet federal regulations imposes an administrative burden due to the disparities between federal and local requirements. While the CDBG funding is proposed for elimination, the program still receives City tax levy funding and will continue operations.

Please note these were difficult decisions that were not made lightly. The City considered numerous factors when considering how to address its funding shortfalls, including whether programs address health and safety concerns or are mandated under City law, how the use of federal funds complicated program operations, program performance, etc. In cases where CDBG funding has been eliminated, the City may consider re-funding these programs using CDBG funds in the future if the national appropriation significantly increases and/or if the federal regulations are eased.

2023 Projects

#	Project Name
1	CDBG Administration
2	Housing Planning
3	NYC Fair Housing (CDBG)
4	Code Enforcement
5	Emergency Repair Program
6	Alternative Enforcement Program
7	Housing Rehabilitation Administration
8	Public Housing Rehabilitation Program
9	Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing
10	HPD Administration
11	Project Open House
12	Services for People with Disabilities
13	City Educational Facilities: Accessibility Improvements
14	City Educational Facilities: Health & Safety Improvements
15	Senior Center Improvements
16	Shelter Improvements
17	Landmarks Historic Preservation Grant Program
18	GreenThumb Gardens
19	Recreation Services
20	Shelter Services
21	Emergency Relocation
22	Homeless Placement Services
23	Senior Services
24	Education Services
25	Community Centers
26	Food Pantry Services
27	Victims' Services
28	Demolition Program
29	Community Planning
30	Avenue NYC
31	2022-2025 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH22F002 (DOHMH-DC)
32	2022-2025 AIDS Center of Queens County, Inc. NYH22F002 (ACQC)
33	2022-2025 Bailey House, Inc. NYH22F002 (BH)
34	2022-2025 CAMBA, Inc. NYH22F002 (CAMBA)
35	2022-2025 Catholic Charities Neighborhood Services, Inc. NYH22F002 (CCNS)
36	2022-2025 Gay Men's Health Crisis NYH22F002 (GMHC)
37	2022-2025 St. Nicks Alliance NYH22F002 (SNA)
38	2022-2025 Iris House A Center for Women NYH22F002 (IHCW)
39	2022-2025 Hispanic AIDS Forum NYH22F002 (HAF)
40	2022-2025 Institute for Community Living, Inc. NYH22F002 (ICL)
41	2022-2025 Praxis Housing Initiatives, Inc. NYH22F002 (PRAXIS)
42	2022-2025 Project Hospitality, Inc. NYH22F002 (PH)
43	2022-2025 Services for the Underserved, Inc. NYH22F002 (SUS)

44	2022-2025 Unique People Services, Inc. NYH22F002 (UPS)
45	2022-2025 Volunteers of America Greater New York, Inc. NYH22F002 (VOA)
46	2022-2025 Lifting Up Westchester NYH22F002 (LUW)
47	2022-2025 Rockland County Office of Community Development NYH22F002 (RCOCD)
48	2022-2025 HIV/AIDS Services Administration NYH22F002 (HASA)
49	HESG23 EMERGENCY SOLUTIONS GRANT PROGRAM
50	HPD Affordable Housing Development Program 2023
51	HomeFirst Down Payment Assistance Program 2023
52	HOME Tenant-Based Rental Assistance (TBRA) 2023
53	HOME HPD Administration 2023
54	Inspections in City Shelters

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

N/A

AP-38 Project Summary

1	Project Name	CDBG Administration		
	Target Area	N/A		
	Goals Supported	Administer the overall CDBG entitlement grant program		
	Needs Addressed	Administration – CDBG		
	Funding	CDBG: \$3,156,000		
	Description	CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as an administrative activity and thus is not required to provide accomplishment projections.		
	Location Description	CDBG funds support staff at the following agencies: <ul style="list-style-type: none"> • NYC Department of City Planning • NYC Department of Small Business Services • NYC Department of Landmarks Preservation Commission • NYC Mayor's Office of Management and Budget • NYC Mayor's Office of Operations 		
	Planned Activities	This function involves the planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include: <ul style="list-style-type: none"> • Preparing and implementing the Citizen Participation Plan; • Developing CDBG plans and policies; • Preparing the City's Consolidated Plan and Annual Performance Report; • Preparing Environmental Reviews; • Monitoring expenditures for CD-funded programs; • Liaising with HUD and other Federal departments; and • Compiling and maintaining necessary records demonstrating compliance with Federal requirements. 		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

2	Project Name	Housing Planning		
	Target Area	N/A – Planning citywide		
	Goals Supported	Conduct housing market analysis and planning		
	Needs Addressed	Housing - Planning		
	Funding	CDBG: \$6,201,000		
	Description	<p>CD funds support the following:</p> <ul style="list-style-type: none"> • HPD’s Division of Housing Policy, which designs and executes data collection and statistical analyses in support of the agency’s programming and policy agenda; and • The Rent Guidelines Board Support Staff, which conducts research to establish rent adjustments for units subject to the Rent Stabilization Law in NYC. 		
	Target Date	12/31/23		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Planning and is not required to project accomplishments.		
	Location Description	N/A – Planning activities have a citywide benefit		
	Planned Activities	<p>CD funds pay for staff that conducts the following planning activities:</p> <p><u>Policy Development and Special Initiatives</u> The Division of Housing Policy (DHP)’s Policy Development and Special Initiatives (PDSI) unit provides guidance and insight on high-priority policy initiatives, advancing solutions that further the agency’s mission. PDSI is staffed by an interdisciplinary team of policy and data analysts, technical researchers, and project managers whose work covers a dynamic portfolio of short- and long-term policy projects. PDSI works across the agency to further HPD’s mission by assessing policy proposals, designing evidence-based initiatives, and reviewing the impacts of existing policy.</p> <p><u>Research and Evaluation</u> DHP’s Research and Evaluation unit plans and conducts major housing-related research and large-scale data collection, analyses, and project management relating to HPD’s programming and policy agenda. The Research and Evaluation unit manages the legally-required New York City Housing and Vacancy Survey (HVS), which provides comprehensive data on the city’s population, households, housing stock, vacancies, structural and maintenance conditions, and other characteristics such as household incomes and employment, rents, and neighborhood conditions.</p> <p>The HVS is a critical resource used to establish the official citywide vacancy rate, which is required for the City Council’s determination of a housing emergency as the necessary condition for continuing rent control and rent stabilization. Research and Evaluation prepares and submits to the City Council the Report of Initial Findings of the HVS, which presents an analysis of key data on the rental vacancy rate, housing inventory, housing conditions, and other housing market situations. A variety of additional stakeholders depend on information from the HVS and incorporate it into their work.</p> <p>The Research and Evaluation unit also performs valuable work on the New York City Housing and Neighborhood Study (HANS). NYC-HANS is a collaboration between HPD, researchers at Columbia University Teachers College, and New York University (NYU). NYC-HANS evaluates the impact of newly constructed affordable housing on the health and well-being of low-income housing recipients. NYC-HANS is a randomized-control trial that is supported by the National Institutes of Health (NIH), the MacArthur Foundation, the Doris Duke Charitable Foundation, the W.T. Grant Foundation, and the U.S. Department of Housing and Urban Development.</p> <p>Finally, Research and Evaluation administers HPD’s annual contract with the Rent Guidelines Board (RGB).</p> <p><u>Rent Guidelines Board Support Staff</u> RGB is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider staff research and testimony from owners, tenants, advocacy groups, and industry experts.</p> <p>RGB staff provides administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized units and other topics including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. While these reports are accessible for free online, CD program income may be generated from the sale of CD-funded reports that are purchased in hard copy. CD funds pay for the RGB staff and associated program administration costs.</p> <p>CDBG funds support the RGB’s independent research, collection and analysis of data, including NYCHVS data, in order to assess the NYC housing market. RGB staff and the Board hold public hearings in all five boroughs, and the Board sets annual rent adjustment guidelines for rent stabilized apartments in the City after consideration of current and projected economic and housing market conditions derived from staff research and public testimony.</p>		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	

	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
	Other		Other

3	Project Name	NYC Fair Housing (CDBG)		
	Target Area	N/A		
	Goals Supported	Further fair housing throughout the city		
	Needs Addressed	Housing: Fair Housing - CDBG		
	Funding	CDBG: \$438,000		
	Description	The Department of Housing Preservation and Development provides fair housing counseling and education through an agreement with the City's Commission on Human Rights.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments.		
	Location Description	N/A – citywide		
	Planned Activities	<p>HPD provides fair housing counseling and education through an agreement with the City's Commission on Human Rights (CCHR), working to raise the awareness of building owners and development entities of their duty to comply with the federal Fair Housing Act and the New York City Human Rights laws. The City's Human Rights Law is inclusive of the Federal Fair Housing Act and prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, familial status, sexual orientation, age, alienage and citizenship status, marital status, partnership status, lawful occupation, gender, or lawful source of income. The City's law also prohibits bias-related harassment.</p> <p>Through this program, HPD:</p> <ul style="list-style-type: none"> • Provides a Fair Housing website, Fair Housing NYC, in coordination with CCHR. The website promotes awareness and enforcement of fair housing practices and provides the public with a broad range of fair housing-related content and referral services. The site can be accessed at: www1.nyc.gov/site/fairhousing/index.page. • Holds regular workshops to educate partners and members of the public about fair housing rights and responsibilities, particularly involving the marketing process. • Responds to, and coordinates with, CCHR regarding complaints and participates in various fair housing-related special projects. CCHR's mission is to enforce the most comprehensive local human rights law in the country. The mission of CCHR complements HPD's dedication to curbing housing discrimination. <p>CD funds pay for staff that develop policies and tracks the progress of the City's efforts to comply with the HUD requirement to affirmatively further fair housing. HPD's Fair Housing Policy and Investments (FHPI) unit helps to coordinate the City's comprehensive fair housing planning process, Where We Live NYC. As part of this process, FHPI engaged in extensive analysis and public participation to better understand how fair housing challenges like segregation, discrimination, and access to thriving neighborhoods impact New Yorkers' lives and how the City can eliminate barriers that impede fair housing.</p>		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added		Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

4	Project Name	Code Enforcement	
	Target Area	N/A	
	Goals Supported	Improve and preserve NYC's housing stock	
	Needs Addressed	Housing: Privately-Owned	
	Funding	CDBG: \$50,290,000	
	Description	HPD uses CD funds for Housing Code Inspectors, clerical staff, attorneys, and other personnel who perform CD-eligible code-related activities.	
	Target Date	12/31/2023	
	Estimate the number and type of families that will benefit from the proposed activities	<p>For 2023, the program anticipates that it will complete the following, for a total of 790,500 units benefitted:</p> <ul style="list-style-type: none"> • issue Housing Code violations affecting an estimated 456,000 units of rental housing; • inspect 18,500 rental units for lead-based paint; and • assist 316,000 units through housing litigation activities. 	
	Location Description	<p>CD funds are used in deteriorated and deteriorating neighborhoods, which are areas that meet all the following criteria:</p> <ul style="list-style-type: none"> • At least 51.0 percent of the population is at or below 80 percent of the Area Median Income; • At least 50.0 percent of the area is residential in nature; and • At least 15.0 percent of the occupied rental units have three or more maintenance deficiencies. <p>In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey. City tax levy is used for code enforcement initiatives in areas that do not meet the stated criteria.</p>	
	Planned Activities	<p><u>Housing Code Inspections</u></p> <p>Tenants use 311, via phone or online, to file complaints regarding violations of the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law (“Housing Codes”). The 311 phone operators, within the NYC Office of Technology and Innovation (OTI), are CD-funded for the time they spend on CD-eligible housing complaint calls.</p> <p>Code Inspectors promote quality housing by assuring owner compliance with the Housing Codes in privately-owned multiple dwellings and tenant-occupied apartments in one- and two-family houses. CD-funded staff performs the following:</p> <ul style="list-style-type: none"> • Borough Offices: Inspectors respond to complaints, issue violations where appropriate, and re-inspect violations certified as corrected by the owner. Staff may also conduct dismissal request inspections (for owners wishing to clear their record of existing violations), support the Housing Litigation Division (HLD) and the New York State Housing Court system in tenant-landlord actions, and issue vacate orders and respond to emergencies such as fires and structurally unsafe buildings. • Clerical staff performs functions such as tenant callbacks (to verify a condition still exists), processing owner certifications and dismissal requests, and administrative tasks. • The Registration Assistance Unit assists property owners with their annual registration in the as required by the NYC Housing Maintenance Code. <p>The Division of Neighborhood Preservation (DNP) spearheads HPD’s efforts to implement proactive and comprehensive preservation strategies to prevent continued deterioration and address signs of distress in the city’s privately-owned housing stock. These strategies include assessments of the physical and financial needs of distressed properties, outreach to building owners to encourage code compliance, and referral to a variety of HPD programs, including loan programs, to facilitate owner investment in their properties. DNP encourages owners to maintain a current registration of their building and to correct open violations and remove them from the property record by either a) certifying the correction where applicable, b) filing for a Dismissal Request, or c) for smaller buildings, signing and carrying out voluntary repair agreements to make needed building repairs and facilitate violation removal. Additionally, DNP mediates between landlords and tenants to allow owners to make needed repairs. If DNP determines that efforts are not improving a building due to lack of owner cooperation, DNP will refer the building for appropriate enforcement through litigation or another appropriate program.</p> <p><u>Lead-Based Paint Inspections</u></p> <p>In addition to other violations, the Lead-Based Paint Hazard Inspection Unit tests for lead-based paint hazards with X-Ray florescence (XRF) machines, re-inspects lead-based paint violations certified as corrected by building owners, and inspects buildings where a child with lead-poisoning has been identified by the City.</p> <p><u>Litigation</u></p> <p>HPD’s Housing Litigation Division (HLD) initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Code. Attorneys also represent HPD when tenants initiate actions against private owners seeking the repair and correction of violations. The goal of these proceedings is to obtain Orders to Correct, civil penalties, or contempt sanctions to compel owner compliance.</p> <p>HLD initiates a variety of cases including:</p> <ul style="list-style-type: none"> • Heat and/or hot water cases; • Comprehensive cases seeking the correction of all outstanding violations, including claims of harassment; • Owners’ false certifications that violations were corrected or failure to register a multiple dwelling; • Appointing 7A Administrators to buildings that have been abandoned by their owners and/or where conditions are dangerous to the tenants’ health or safety; • Seeking access warrants to inspect and, if appropriate, make emergency repairs in buildings where owners have denied access; and • In cases where either a court or consent order is obtained for the payment of civil penalties, HLD monitors compliance with the order. If an owner defaults on the payment, HLD will seek a judgment for higher penalties and refer the case to the Judgment Enforcement Unit (JEU) to locate responsible individuals/companies and take various steps to enforce the money judgment. Cases where a default order for the payment of civil penalties was obtained are immediately referred to the JEU for collection. <p>Other HLD staff oversees administrative functions including paralegal services, investigations, litigation support, data operations, and office management.</p> <p><u>Certification of No Harassment (CONH) Unit</u></p> <p>Owners of certain residential buildings must obtain a “Certification of No Harassment” before applying for a permit to demolish or reconfigure the building. (For information on what buildings may be subject to this requirement, please see www.nyc.gov/site/hpd/services-and-information/certification-of-no-harassment-conh.page.) This requirement is intended to protect tenants by ensuring owners do not harass tenants into leaving before starting a demolition or construction project. A finding of harassment prevents the owner from obtaining a demolition or alteration permit for three years and/or means an alteration or demolition must include a set percentage of low-income housing.</p>	
Goal Outcome Indicator	Quantity	Unit of Measure	

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
Facade treatment/business building rehabilitation		Business
Brownfield acres remediated		Acre
Rental units constructed		Household Housing Units
Rental units rehabilitated		Household Housing Units
Homeowner Housing Added		Household Housing Units
Homeowner Housing Rehabilitated		Household Housing Units
Direct Financial Assistance to Homebuyers		Household Assisted
Tenant-based rental assistance / Rapid Rehousing		Household Assisted
Homeless Person Overnight Shelter		Persons Assisted
Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
Homelessness Prevention		Persons Assisted
Jobs created/retained		Jobs
Businesses assisted		Business Assisted
Housing for Homeless added		Household Housing Units
Housing for People with HIV/AIDS added		Household Housing Units
HIV/AIDS Housing Operations		Household Housing Units
Building Demolished		Buildings
Housing Code Enforcement/Foreclosed Property Case	790,500	Household Housing Units
Other		Other

5	Project Name	Emergency Repair Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Privately-Owned - CDBG		
	Funding	CDBG: \$42,230,000		
	Description	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will perform emergency repairs affecting 55,750 housing units and 1,850 lead-based paint reduction projects, for a total of 57,600 units.		
	Location Description	Citywide		
	Planned Activities	<p>The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Housing Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. CD-funded work consists of the following:</p> <ul style="list-style-type: none"> • Contacting owners or managing agents of buildings requiring emergency repair(s); • Contacting tenants to determine if the owner complied. When HPD cannot certify the work was done, the violation is forwarded to the Emergency Repair and Environmental Hazards Unit (EREH); • Preparing work scopes, monitoring work in progress, and signing off on repair completion; • Performing small lead-based paint repairs; • Monitoring jobs awarded to outside vendors, ensuring that contractors start and complete work according to specifications; • Re-inspecting lead-based paint violations. If a landlord fails to comply, EREH completes remediation and dust clearance testing; • Conducting asbestos investigations, preparing samples for laboratory analysis, and project monitoring; and • Working with utility companies to restore services to buildings where the owner has failed to provide them and arranging delivery of fuel or necessary repairs. <p>CD revenue is generated when owners pay for the cost of the work done by the City.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated	57,600	Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

6	Project Name	Alternative Enforcement Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Privately-Owned - CDBG		
	Funding	CDBG: \$10,557,000		
	Description	The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing owners to make effective repairs.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will complete projects affecting 150 units of rental housing.		
	Location Description	Designated distressed residential buildings citywide		
	Planned Activities	<p>AEP is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, HPD can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can address building systems and violations using CD funds. AEP staff is also supported by CD funds.</p> <p>Using criteria set forth in the City's Administrative Code, HPD annually designates 250 multiple dwellings that are high consumers of HPD's code enforcement services for participation in the program. HPD notifies owners their buildings have been selected and the owner will have four months to do the following:</p> <ul style="list-style-type: none"> • Correct 100 percent of heat and hot water violations; • Correct 100 percent of class "C" hazardous mold violations; • Correct 80 percent of class "B" hazardous mold violations; • Correct 80 percent of all vermin violations; • Correct 80 percent of all other class "B" hazardous and class "C" immediately hazardous violations; • Pay all outstanding HPD emergency repair charges and liens or enter into an agreement to pay such charges; and • Submit a current and valid property registration statement. <p>If the owner fails to meet the requirements for discharge within the first four months, HPD will issue an Order to Correct identifying the building systems that need to be replaced in order to address the underlying conditions (to minimize recurrence of those conditions). Once an Order is issued, fees will be charged to the property for being in the program and as a result of specific inspections. Should an owner fail to comply with the Order, HPD may perform the work.</p> <p>CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

7	Project Name	Housing Rehabilitation Administration		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing – Privately-Owned		
	Funding	CDBG: \$1,634,000		
	Description	CD funds pay for staff to oversee housing rehabilitation projects. While the projects are CD-eligible, CD funds only pay for oversight staff and non-CD funds pay for the physical work.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program projects that the CD-funded staff will oversee non-CD-funded projects benefitting 91 7A units and 150 Primary Prevention units, for a total of 241 units.		
	Location Description	N/A - citywide		
	Planned Activities	<p>HPD uses CD funds for staff to oversee the following activities:</p> <p><u>7A Program</u> Article 7-A of the New York State Real Property Actions and Proceedings Law authorizes the New York City Housing Court to appoint administrators to operate private buildings that have been abandoned or have conditions dangerous to the life, health, and safety of the tenants. Under Article 7-A, HPD may initiate legal action when serious emergency conditions exist in occupied residential buildings where the property owner has not addressed such conditions over an extended period. The 7A Program stabilizes and preserves these housing units and provides safe housing for the tenants. 7A buildings are generally located in blighted areas, are under-occupied, and occupants tend to have very low incomes.</p> <p>CD-funded staff:</p> <ul style="list-style-type: none"> • Evaluates distressed residential buildings to determine if they meet Article 7-A criteria; • Performs feasibility inspections, after which staff will recommend to HPD's Housing Litigation Division whether to support the 7A action; • Reviews applications from organizations seeking to become 7A Administrators; • Monitors landlords' compliance when a 7A cases is settled with a consent order; • Meets with tenants, coordinates building repair plans, and works with Administrators to ensure that violations are addressed; • Authorizes Administrators to obtain legal assistance funds to aid them in bringing court proceedings against tenants for non-payment; • Conducts research on owners seeking discharge of buildings that are under 7A Program management; • Ensures 7A buildings are registered annually; and • Prepares preliminary documents for the 7A Regulatory Agreement. <p>CD funds also pay for staff that administer loans 7A Administrators can use for repairs or systems replacements. The staff underwrites the loan, prepares loan packages, records liens, and provides information to building owners.</p> <p><u>Primary Prevention Program</u> The Primary Prevention Program (PPP) reduces lead hazards in units occupied by low-income and at-risk households. PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim controls treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible to enroll under the current Federal grant. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. PPP prioritizes buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis. Vacant units with lead hazards are also eligible.</p> <p>The program is funded in part by the Federal Lead Hazard Reduction Grant Program, which is administered by HUD. City capital funds may also be used for some projects, both to meet the HUD matching requirement and to expand the number of units the program is able to assist. CDBG funds support the staff that administer the program and oversee projects, but are not used for physical work.</p>		
Goal Outcome Indicator		Quantity	Unit of Measure	
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other	241	Other	

8	Project Name	Public Housing Rehabilitation Program		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Public Housing		
	Funding	CDBG: \$99,771,000		
	Description	CDBG funds will support lead testing and renovation of NYCHA residential buildings.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	In 2023, CD funds will help pay for NYCHA staff and contracted project managers who oversee rehabilitation projects that will benefit an estimated 6,989 public housing units. Using prior-year funds, the program expects to complete CD-funded lead-based paint tests that will benefit 20,000 rental housing units as well as rehabilitation projects that will benefit 947 public housing units.		
	Location Description	NYCHA developments citywide		
	Planned Activities	<p>The New York City Housing Authority (NYCHA) uses CD funds for various rehabilitation activities within residential buildings. Work may include, but is not limited to, lead-based paint inspection and testing, façade improvements pursuant to NYC Local Law 11, construction project management, program management, apartment rehabilitation/upgrades, and upgrading critical building infrastructure (e.g., gas lines, heating plants).</p> <p>CD funds also support NYCHA staff that oversees construction and renovation projects within NYCHA developments, HPD staff who process NYCHA's requests for reimbursement, and staff within HPD's Lead Exemption Unit that reviews and processes lead exemption applications for NYCHA residential buildings.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated	947	Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other	26,989	Other	

9	Project Name	Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing: Affordable Housing		
	Funding	CDBG: \$19,730,000		
	Description	This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings and returning them to the tax rolls.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will maintain 960 units of occupied tax-foreclosed rental housing, complete rehabilitation projects benefitting 75 units of tax-foreclosed housing, and seal properties containing 30 housing units.		
	Location Description	Through foreclosure for tax delinquency (in rem), the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings are most often located within distressed neighborhoods. This program is designed to benefit the low- and moderate-income people who occupy these buildings.		
	Planned Activities	<p>This program uses CD funds to conduct the following activities in City-owned, tax-foreclosed housing:</p> <ul style="list-style-type: none"> • Conduct necessary repairs and rehabilitation projects; • Pay for fuel and utilities; • Contract with superintendents to provide janitorial services; • Oversee maintenance, repair, and rehabilitation efforts, including: <ul style="list-style-type: none"> ○ Responding to emergency complaints and sealing vacant properties; ○ Processing work order requests; ○ Performing field inspections and holding technical interviews with potential contractors; ○ Inspecting, monitoring, and surveying projects; and ○ Procuring, monitoring, and issuing payment to contractors. 		
Goal Outcome Indicator		Quantity	Unit of Measure	
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated	75	Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case	960	Household Housing Units	
	Other		Other	

10	Project Name	HPD Administration		
	Target Area	N/A		
	Goals Supported	Improve and preserve NYC's housing stock		
	Needs Addressed	Housing - Affordable Housing Housing - Privately-Owned Housing - Planning Housing - Fair Housing Homelessness - Emergency Shelter Non-Housing Community Development/Clearance		
	Funding	CDBG: \$7,539,000		
	Description	Staff performs administrative functions for several of HPD's CD-funded programs.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments.		
	Location Description	N/A – planning activities citywide		
	Planned Activities	<p>HPD uses CD funds to administer several CD-funded programs, such as the Emergency Repair Program (ERP), Alternative Enforcement Program (AEP), Demolition Program, and Maintenance, Operation, and Rehabilitation of Tax-Foreclosed Housing. These functions include, but are not limited to:</p> <ul style="list-style-type: none"> • Procuring, monitoring, and issuing payment to vendors for emergency repair work, fuel and utilities, advertising, supplies, and construction and related contracts; • Placing liens on properties when the owners do not satisfy a bill for CD-funded work, which is removed when the landlord or purchaser makes a full payment; • Time-keeping, payroll, and recruitment functions related to CD-funded staff; and • Reviewing charges to ensure owners were notified of the violation and appropriately billed. <p><u>HPD Tech</u> HPD Tech oversees and enhances systems that support CD-eligible programs such as ERP and AEP. In addition, staff maintains the HPDINFO system that tracks violations, work orders, and other building specific data, and determines work done in CD-eligible census tracts.</p> <p><u>HOME Program Project Support</u> CD funds support positions overseeing CD-eligible activities funded through the Federal HOME Investment Partnerships Program (HOME). HOME funds are used to further rental housing and homeownership affordability through new construction and the rehabilitation, conversion, and acquisition of real property.</p>		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

11	Project Name	Project Open House		
	Target Area	N/A		
	Goals Supported	Make NYC more livable for people with disabilities.		
	Needs Addressed	Housing - Privately-Owned Non-Housing Community Development/Public Services		
	Funding	CDBG: \$99,000		
	Description	Project Open House removes architectural barriers in rental units and owner-occupied homes.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will complete projects in 10 renter-occupied units and 7 owner-occupied units, for a total of 17 units.		
	Location Description	CD-funded staff located at the Mayor's Office for People with Disabilities oversees eligible projects citywide.		
	Planned Activities	<p>The Mayor's Office for People with Disabilities operates Project Open House, which used CD funds to remove architectural barriers from the homes of New York City residents who have disabilities. The extent of the work depends on the physical condition of the applicant and their particular needs. Projects may include, but are not limited to, grab bar installations, main entry components (ramp, lift, and door), and kitchen and bathroom modifications. When the structural nature or other impediments of the building do not allow for structural modification, funding of equipment (e.g., Mobile Stair Lift) can be considered and utilized, if appropriate. Project Open House affords program recipients greater independence through increased accessibility of their living environment.</p> <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the City has made the difficult decision to end CDBG support for this program. The CDBG-funded projects were intended to be small but impactful projects that could be accomplished quickly. The program has become increasingly expensive and difficult to operate within the constraints of the federal requirements. HUD's lead-based paint rehabilitation requirements apply based on funding thresholds that have not been adjusted since 1992. Even minor rehabilitation work costing as low as \$5,001 triggers assessment and remediation activities that may be more expensive than the accessibility improvements themselves, extend project timelines by weeks or months, and strain administrative capacity. MOPD will continue to use CDBG funds beyond June 30th to close out projects that were previously awarded.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated	10	Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated	7	Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

12	Project Name	Services for People with Disabilities		
	Target Area	N/A		
	Goals Supported	Make NYC more livable for people with disabilities.		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: \$83,000		
	Description	This program provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.		
	Target Date	6/30/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will provide 375,000 units of service to individuals with disabilities.		
	Location Description	Citywide		
	Planned Activities	<p>The Mayor's Office for People with Disabilities provides assistance to increase awareness and opportunities for people with disabilities to obtain or retain accessible, affordable housing. It provides:</p> <ul style="list-style-type: none"> • Information and referrals relating to housing discrimination, fair housing laws, and barrier removal programs; • Information on disability-specific resources; • Technical and legal guidance relating to the design and construction of accessible and affordable housing; • Building Code compliance, modifications, updates, interpretations, and recommendations for architects, engineers, designers, developers, landlords, co-op boards, condominium associations, small neighborhood businesses, housing real estate brokers, etc; • The identification of additional accessible and affordable housing options through a partnership with the Department of Housing Preservation and Development; • Housing referrals to disability advocates and service organizations that operate housing locator programs and maintain a list of accessible and affordable housing; and • Outreach to architects, builders, and community groups. <p>For more information, please visit: https://www1.nyc.gov/site/mopd/index.page.</p> <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the program will be moved to City tax levy on July 1st.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits	375,000	Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

13	Project Name	City Educational Facilities: Accessibility Improvements		
	Target Area	N/A		
	Goals Supported	Make NYC more livable for people with disabilities		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities Administration - CDBG		
	Funding	CDBG: \$7,114,000		
	Description	The NYC Department of Education (DOE) uses CD funds to make NYC public schools more accessible to people with disabilities.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the City anticipates it will complete CD-funded projects benefitting 6,393 persons.		
	Location Description	CD-funded staff at DOE oversees eligible projects citywide.		
	Planned Activities	DOE staff oversee accessibility improvements in New York City schools to increase the number of schools that are fully or substantially accessible. Improvements are geared towards making schools accessible to the general public, which will provide greater ease of ingress/egress for students, parents, employees, and community members. CDBG funds support staff who oversees this work.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits	6,393	Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

14	Project Name	City Educational Facilities: Health & Safety Improvements		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities.		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities Administration - CDBG		
	Funding	CDBG: \$3,454,000		
	Description	CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.		
	Target Date	6/30/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will prevent or remove code violations in schools that serve an estimated 319,746 children.		
	Location Description	Citywide		
	Planned Activities	<p>The Department of Education (DOE) uses CD funds to prevent or remove code violations in New York City schools. Activities the program may undertake are as follows:</p> <ul style="list-style-type: none"> • The installation, repair, or replacement of: <ul style="list-style-type: none"> - Emergency lighting; - Elevator guards, elevators, and escalators; - Electrical systems and wiring; - School doors; - Bathrooms and water closets; - Fire safety systems, panic hardware, fire alarm systems, fire suppression systems, fire extinguishers, flame-proofing curtains, and sprinklers/standpipes; - Water and sewage systems; - Kitchen ventilation/exhaust systems; - Heating/cooling/refrigeration systems, including boilers and radiator shields; - Sidewalks; and - Other building components such as bleachers, retaining walls, interior masonry, plaster, flooring, ceilings, and mandated signage. • Environmental health inspections; • Testing for and remediating lead-based paint and lead in drinking water fixtures; • Repairs to address NYS Department of Environmental Conservation violations; and • Playground resurfacing provided there is no increase in the playground area and no excavation is proposed (to avoid archaeological concerns). <p>DOE also uses CD funds for personnel who schedule lead testing and remediation work by DOE vendors and for oversight staff to ensure CD-funded work complies with applicable regulations. The oversight staff is charged to the CDBG Administration program.</p> <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the City has made the difficult decision to end CDBG support for this program. CDBG funds comprise a minor amount of DOE's budget for this work. Given DOE's relatively small allocation of CDBG funds, the obligation to meet federal regulations imposes an administrative burden due to the disparities between federal and local requirements. While the CDBG funding is proposed for elimination, the program still receives City tax levy funding and will continue operations.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits	319,746	Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

15	Project Name	Senior Center Improvements		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities		
	Funding	CDBG: \$967,000		
	Description	The City uses CD funds to renovate and improve senior centers.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will complete projects at one facility serving an estimated 300 seniors.		
	Location Description	CDBG funds will be used to close out previously-awarded projects at senior centers throughout the city.		
	Planned Activities	<p>The Department for the Aging (DFTA) uses CD funds to renovate and rectify code violations in senior centers. Activities may include, but are not limited to:</p> <ul style="list-style-type: none"> • Installation of lighting and emergency lighting systems, air conditioning/heating/ventilation systems, fire extinguishing systems, water heaters, and fire doors; • Accessibility improvements including installing ramps, elevators, and accessible restrooms; • Upgrade/replacement of windows, flooring, kitchens, and bathrooms; • Ceiling and roof rehabilitation; • Electrical system improvements; and • Security improvements. <p>DFTA may also use CD funds for consultant services such as architectural and engineering work.</p> <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the City has made the difficult decision to end CDBG support for this program. This program has not issued new grants for several years while the City performed a full review of this program including the application process, contract documents, etc. As a result of this review, the City identified administrative burdens caused by the use of federal funds that could not be overcome without significant additional resources being dedicated to the program. DFTA will continue to use CDBG funds beyond June 30th to close out projects that were previously awarded.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits	3,800	Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

16	Project Name	Shelter Improvements		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities.		
	Needs Addressed	Non-Housing Community Development/Pub. Facilities		
	Funding	CDBG: \$154,000		
	Description	The Department of Social Services uses CD funds for staff and testing to address lead-based paint in City- and nonprofit-owned shelters. Remediation is paid for with non-CDBG funds.		
	Target Date	6/30/2023		
	Estimate the number and type of families that will benefit from the proposed activities	Since CD funds are only used to pay the salaries of the staff that oversee contract vendors that perform lead remediation and abatement conducted with other funds, the City does not quantify CD accomplishments for this program. No CD or ESG funds are used to support operations or provide services in shelters for families with children.		
	Location Description	CD-funded staff at the Department of Social Services oversees testing and eligible projects at shelters citywide.		
	Planned Activities	<p>DSS uses prior years' CD funds to conduct environmental testing in shelters. The current allocation supports staff overseeing this work. DSS Project Managers are responsible for the following tasks:</p> <ul style="list-style-type: none"> • Inspect, coordinate, and oversee activities of vendors performing work in shelter units; • Create and manage work orders, including performing regular site visits to monitor progress; • Review and approve contractor invoices; • Monitor performance and prepare reports to identify and correct potential issues; and • Resolve problems that arise in meeting the schedule and costs. <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the program will be moved to City tax levy on July 1st.</p>		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

17	Project Name	Landmarks Historic Preservation Grant Program		
	Target Area	N/A		
	Goals Supported	Preserve historic buildings and areas		
	Needs Addressed	Housing - Residential Historic Preservation Non-housing Community Development/Non-ResiHistPrsr		
	Funding	CDBG: \$114,000		
	Description	The program consists of two components: a facade restoration grant for homeowners and a grant for nonprofit organizations.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2022, the program anticipates that it will complete historic preservation projects at four residential properties and one non-residential property.		
	Location Description	Eligible historic sites citywide		
	Planned Activities	<p>The Historic Preservation Grant Program awards grants to preserve and restore publicly-, privately-, or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. The grants are intended to assist owners in repairing and restoring the façades of their buildings. To qualify for an interior restoration grant, the building's interior must be designated.</p> <p>The program has two components:</p> <ul style="list-style-type: none"> • Grants to homeowners who reside in their buildings, or whose buildings are predominantly occupied by low- to moderate-income households; and • Grants to nonprofit entities organized under Section 501(c)(3) of the Internal Revenue Code. <p>Applicants may be eligible based on income requirements or because the condition of the property's façade is detrimental to public health and safety. In cases where income requirements are not met, the owner may be required to contribute towards the project. For more information, please visit: https://www1.nyc.gov/site/lpc/about/historic-preservation-grant-program.page.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation	1	Business
		Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated	4	Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

18	Project Name	GreenThumb Gardens		
	Target Area	N/A		
	Goals Supported	Provide recreation and greenspace		
	Needs Addressed	Non-Housing Community Development/Public Services Non-Housing Community Development/Pub. Facilities		
	Funding	CDBG: \$630,000		
	Description	GreenThumb provides materials, technical assistance, and general support to community groups and schools to create and maintain vegetable and flower gardens, some of which are located in former vacant lots.		
	Target Date	6/30/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that there will be 8,078 individuals served at GreenThumb gardens and that renovation work will be completed at 20 gardens.		
	Location Description	CD-eligible gardens are either: <ul style="list-style-type: none"> • Located in residential census tracts where at least 51.0 percent of the population is at or below 80 percent of the Area Median Income; or • Within NYCHA developments. 		
	Planned Activities	<p>Established in 1978, GreenThumb is the nation's largest urban gardening program, assisting over 575 neighborhood groups in the creation, maintenance, and enhancement of gardens aimed at increasing civic participation and neighborhood revitalization through collective stewardship.</p> <p>GreenThumb provides materials, education, programming, and technical support and manages community garden license agreements and registrations. Gardens are managed by local volunteers. CD funds support community gardens in low- and moderate-income census tracts; City tax levy funds are used for gardens in non-CD-eligible neighborhoods.</p> <p>The program organizes three large annual events including the Spring GrowTogether conference, Open Garden Day NYC, and the Harvest Fair. Additionally, GreenThumb hosts hundreds of workshops developed in partnership with gardeners and greening organizations and designed to enhance gardeners' horticultural, construction, and community development skills. Workshops also serve as a vehicle to distribute materials and supplies.</p> <p>For more information, please visit www.GreenThumbnyc.org.</p> <p>Please note this program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the program will be moved to City tax levy on July 1st.</p>		
Goal Outcome Indicator		Quantity	Unit of Measure	
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits	8,078	Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

19	Project Name	Recreation Services
	Target Area	N/A
	Goals Supported	Provide recreation and greenspace
	Needs Addressed	Non-Housing Community Development/Public Services
	Funding	CDBG: \$2,868,000
	Description	CD funds support recreational programming throughout the City.
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	For Calendar Year 2023, the City projects to serve 18,395,000 people through this program.
	Location Description	<p>The Bronx River Corridor, Pelham Bay Park, and Van Cortlandt Park in the Bronx; Prospect Park in Brooklyn; and Minipools at the following locations:</p> <p><u>Bronx</u></p> <ul style="list-style-type: none"> • Edenwald Houses Pool: Schieffelin Avenue & East 229th Street <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> • Albert J. Parham Playground: DeKalb Avenue and Clermont Avenue • Fox Playground: Avenue H and East 54th Street • Glenwood Playground: Farragut Road and Ralph Avenue <p><u>Manhattan</u></p> <ul style="list-style-type: none"> • Frederick Douglass Playground: West 102nd Street and Amsterdam Avenue • Tompkins Square Park: East 10th Street and Avenue A <p><u>Staten Island</u></p> <ul style="list-style-type: none"> • General Douglas MacArthur Park: Jefferson Street and Dongan Hills Avenue • Rev. Dr. Maggie Howard Playground: Tompkins Avenue and Broad Street • Old Town Playground: Kramer Street and Parkinson Avenue
	Planned Activities	<p>The Bronx River Project works to protect, improve, and restore the Bronx River corridor and greenway so that they can be healthy resources for the communities through which the river flows. CD funds are used to purchase educational and outreach materials, office supplies, field equipment, and restoration supplies, as well as to support program consultants and ecological restoration personnel. The CD funding also pays for the Bronx River Conservation Manager and two Crew Leaders. NYC Parks coordinates closely with the Bronx River Alliance to implement programs along the river as follows:</p> <ul style="list-style-type: none"> • The Education Program works with schools, community members, and community-based organizations to provide engaging, hands-on opportunities for youth and educators to use the Bronx River watershed as an outdoor classroom and make connections with local and global issues. • The Ecological Restoration and Management Program works to protect, restore, and manage the river through field work and policy leadership. The Conservation Crew has a full-time presence on the river, implementing, monitoring, and maintaining the river and upland restoration efforts. The Crew is recruited locally, with an emphasis on creating job opportunities for Bronx residents, who in turn train hundreds of youth each year and expose them to green career paths in their own neighborhoods. • The Outreach Program connects the river and surrounding communities through public events designed to increase community knowledge and ownership (e.g., clean-ups, restoration projects, volunteer-led walks, movie nights, and performing arts programs). The program also mobilizes and coordinates volunteer activities. These events, together with recreational programming, provide opportunities for all New Yorkers to discover and care for the unique slice of nature that flows through the heart of the Bronx. • The Recreation Program helps the community discover an intimate experience with the river corridor. Recreation activities help visitors relax and connect with the river while also integrating lessons, projects, and programs. The Recreation Program guides hundreds of New Yorkers each year on interpretative paddling adventures. <p><u>Pelham Bay Park, Prospect Park, and Van Cortlandt Park Administrators' Offices</u> CD funds pay for staff in the Administrator's Office for each park. The Administrators' Offices are tasked with coordinating and implementing the following:</p> <ul style="list-style-type: none"> • Educational programs; • Public programs; • Volunteer programs; • Special projects and events; • Conservation and recreation activities; • Natural area restoration and horticultural improvements; • Administrative and liaison functions with community and user groups; • Public relations and community outreach; • Capital planning; and • Delivery of services to ensure park safety and security. <p>Equipment may also be purchased when funds are available.</p>

	<p>For more information on each park, please visit:</p> <ul style="list-style-type: none"> • www.nycgovparks.org/parks/pelhambaypark or www.pelhambaypark.org. • www.nycgovparks.org/parks/prospectpark or www.prospectpark.org. • www.nycgovparks.org/parks/vancortlandtpark or https://vancortlandt.org. <p><u>Minipools</u> The Minipools program offers safe swimming opportunities for children ages six to 11, as well as for toddlers accompanied by an adult. CD funds are used to pay for seasonal lifeguards, Parks Enforcement security personnel, and the staff that operate the filtration systems to maintain water quality and perform custodial services. The CD-funded Minipools operate during the summer months and are located near New York City Housing Authority developments.</p>		
Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits	18,395,000	Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business
	Brownfield acres remediated		Acre
	Rental units constructed		Household Housing Units
	Rental units rehabilitated		Household Housing Units
	Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units
	Direct Financial Assistance to Homebuyers		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted
	Homeless Person Overnight Shelter		Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
	Homelessness Prevention		Persons Assisted
	Jobs created/retained		Jobs
	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
	Other		Other

20	Project Name	Shelter Services		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Emergency Shelter and Outreach		
	Funding	CDBG: \$2,325,000		
	Description	The Department of Social Services provides shelter and services to families and single adults. CD funds currently help pay for security services at homeless shelters and for outreach to homeless individuals throughout Staten Island.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will benefit approximately 2,850 homeless individuals.		
	Location Description	CD funds will be used for security at the Barbara Kleinman Residence. Additionally, outreach services are provided to homeless individuals throughout Staten Island, particularly those who occupy the Staten Island Ferry Terminal.		
	Planned Activities	<p>The Barbara Kleinman Residence is located at 300 Skillman Ave in Brooklyn's East Williamsburg neighborhood. CD funds will be used to fund a portion of the contract with a private security firm at this site.</p> <p>Barbara Kleiman Residence is a 200-bed shelter. Clients assigned to this facility receive robust programming including case management with an emphasis benefit application and/or entitlements, initiating referrals for supportive services in the community, developing independent living plans, and completing housing applications and/or other activities related to permanency. Regardless of housing status, community health services are available at this site to anyone in need.</p> <p>Please note this component of the program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the program will be moved to City tax levy on July 1st.</p> <p>Homeless Outreach and Housing Placement Services Through a contract with the Department of Homeless Services, Project Hospitality provides homeless outreach and housing placement services to persons who also may have mental health and/or substance abuse problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island.</p> <p>The primary goals are to provide an array of services to homeless clients, reduce the number of homeless persons who live in places not meant for human habitation, and expeditiously place them in safe havens, transitional settings, or permanent housing, as appropriate to their needs. The overall long-term goal is permanent housing for all homeless persons on Staten Island. Many clients face a multitude of issues including mental health challenges and substance use/dependence problems. Project Hospitality's trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations where homeless individuals often frequent. Individuals are offered services such as transportation, showers, food, and shelter.</p> <p>Additionally, they organize emergency services such as medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter	2,850	Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

21	Project Name	Emergency Relocation		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Emergency Shelter and Outreach		
	Funding	CDBG: \$25,491,000		
	Description	HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will provide emergency shelter to 4,000 individuals.		
	Location Description	Citywide		
	Planned Activities	<p>HPD provides temporary emergency shelter and relocation services to residential tenants displaced as a result of fires or vacate orders issued by City agencies.</p> <p>Through a contract with HPD, the American National Red Cross (ANRC) provides emergency response and temporary sheltering services for displaced households and attempts to relocate households back to their units of origin or with friends and relatives. Households that are not relocated by ANRC and are eligible for services are referred to HPD.</p> <p>HPD assesses eligibility and assigns shelter placements based primarily on unit availability and household size and, if available, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned hotels in the Bronx, Manhattan, and Queens.</p> <p>The program also offers moving and storage services for registered clients and provides case management services such as rehousing assistance and coordination, benefits advocacy, employment support, counseling and case management, documentation replacement, and referrals for services outside the scope of the program</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter	4,000	Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

22	Project Name	Housing Placement Services		
	Target Area	N/A		
	Goals Supported	Provide safe shelters and services		
	Needs Addressed	Homelessness - Emergency Shelter and Outreach		
	Funding	CDBG: \$1,232,000		
	Description	Housing Placement Services (HPS) works to place shelter clients into units that have been set aside for homeless persons within affordable housing developments.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For Calendar Year 2022, the program estimates it will serve 2,880 individuals.		
	Location Description	Citywide		
	Planned Activities	Housing Placement Services (HPS) facilitates the placement of shelter clients into homeless set-aside units. These units are a combination of newly constructed and rehabilitated apartments in housing projects that have been subsidized by HPD and/or the NYC Housing Development Corporation. HPS refers income-eligible clients from the Emergency Relocation program and from Department of Social Services shelters to developers with vacant set-aside units. HPS coordinates the screening and lease-up process and provides ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	2,880	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

23	Project Name	Senior Services		
	Target Area	N/A		
	Goals Supported	Provide safety and independence for the elderly		
	Needs Addressed	Housing - Privately-Owned Non-Housing Community Development/Public Services Public Housing		
	Funding	CDBG: \$1,037,000		
	Description	CD-funded programs provide supportive services for seniors, allowing them to remain in their homes and live independently.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will serve 9,324 individuals.		
	Location Description	<p>The Elderly Minor Home Repair Program operates citywide.</p> <p>The Elderly Safe-at-Home program serves residents in the following developments:</p> <p><u>Bronx</u></p> <ul style="list-style-type: none"> • Boston Road Plaza: 2440 Boston Road • Bronx River Addition: 1350 Manor Avenue • Butler Houses: 1402 Webster Avenue • Claremont Consolidated: 1020 College Avenue • Courtlandt Avenue Senior Center: 372 East 152nd Street • Jackson Houses: 799 Courtlandt Avenue • McKinley Houses: 731 East 161st Street • Morris I: 3663 Third Avenue • Morris II: 1350 Washington Avenue • Morrisania Air Rights: 3135 Park Avenue • Randall-Balcom: 2705 Schley Avenue <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> • Haber Houses: 3018 W 24th Street • Marcus Garvey: 1440 East New York Avenue • Reverend Brown Houses: 1630 St. Marks Avenue <p><u>Manhattan</u></p> <ul style="list-style-type: none"> • LaGuardia Addition: 282 Cherry Street • UPACA 5: 1980 Lexington Avenue • UPACA 6: 1940 Lexington Avenue • Morris Park Senior Citizens Home: 17 East 124th Street <p><u>Queens</u></p> <ul style="list-style-type: none"> • Latimer Gardens/Leavitt Houses: 139-10 34th Avenue • Latimer Gardens: 34-30 137th Street • Shelton Houses: 89-09 162nd Street 		
	Planned Activities	<p><u>Elderly Minor Home Repairs</u></p> <p>This program, administered by the New York Foundation for Senior Citizens, provides minor home repairs, outreach, and coordination with other agencies to address many of the conditions that lead to senior home abandonment. The program is available on a citywide basis to persons 60 or older whose household incomes are at or below the Section 8 income limits. Condo and co-op clients must have their board's permission for work to be done.</p> <p>For more information, please visit https://www.nyfsc.org/support-services/repair-safety-services/ or call (212) 962-7655.</p> <p><u>Elderly Safe-at-Home</u></p> <p>The Elderly Safe-at-Home program aims to enhance the quality of life of elderly and non-elderly residents with disabilities who reside in certain NYCHA developments. This program employs dedicated staff who provide on-site services to help improve safety and enhance health and well-being. As a result, residents continue to live independently in their homes.</p> <p>The program:</p> <ul style="list-style-type: none"> • Provides support and crime prevention services, crisis intervention, and crime victim assistance to address and prevent crimes perpetrated against this vulnerable population; • Assists residents with maintaining daily life, accessing public entitlements, and coordinating services with outside providers; • Conducts regular home visits and telephone reassurance; • Recruits and trains resident volunteers who maintain daily contact with residents in their respective developments; and • Offers workshops on crime prevention, safety and security, and crime victims' rights and the criminal justice process. <p>Residents who need more comprehensive crime victim services are referred to community-based organizations and/or City agencies that specialize in this field.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Service activities for Low/Moderate Income Housing Benefits	9,324	Household Assisted
Facade treatment/business building rehabilitation		Business
Brownfield acres remediated		Acre
Rental units constructed		Household Housing Units
Rental units rehabilitated		Household Housing Units
Homeowner Housing Added		Household Housing Units
Homeowner Housing Rehabilitated		Household Housing Units
Direct Financial Assistance to Homebuyers		Household Assisted
Tenant-based rental assistance / Rapid Rehousing		Household Assisted
Homeless Person Overnight Shelter		Persons Assisted
Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
Homelessness Prevention		Persons Assisted
Jobs created/retained		Jobs
Businesses assisted		Business Assisted
Housing for Homeless added		Household Housing Units
Housing for People with HIV/AIDS added		Household Housing Units
HIV/AIDS Housing Operations		Household Housing Units
Building Demolished		Buildings
Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
Other		Other

24	Project Name	Education Services		
Target Area		N/A		
Goals Supported		Provide social & educational services		
Needs Addressed		Non-Housing Community Development/Public Services		
Funding		CDBG: \$4,524,000		
Description		The City uses CD funds to provide educational services such as adult literacy programs and early education for children from low- and moderate-income households.		
Target Date		12/31/2023		
Estimate the number and type of families that will benefit from the proposed activities		For 2023, the program anticipates that it will provide literacy classes to 1,700 adults and early education services to 173 children, for a total of 1,873 people served.		
Location Description		<p>The Adult Literacy Program offers instruction at the following locations:</p> <p>Bronx</p> <ul style="list-style-type: none"> • BronxWorks - 60 East Tremont Avenue • Kingsbridge Heights Community Center - 3101 Kingsbridge Terrace • Mercy Center - 377 East 145th Street <p>Brooklyn</p> <ul style="list-style-type: none"> • CAMBA - 1720 Church Avenue • Catholic Charities Neighborhood Services - 191 Joralemon Street • Council of Jewish Organizations of Flatbush - 1523 Avenue M • Jewish Community Council of Greater Coney Island - 3001 West 37th Street • Opportunities for a Better Tomorrow - 783 Fourth Avenue • Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. - 3300 Coney Island Avenue • St. Nicks Alliance Corporation - 2 Kingsland Avenue <p>Manhattan</p> <ul style="list-style-type: none"> • Agudath Israel - 42 Broadway • The Door: A Center of Alternatives - 555 Broome Street • Henry Street Settlement - 265 Henry Street • Inwood Community Services - 651 Academy Street • Northern Manhattan Improvement Corporation - 76 Wadsworth Avenue <p>Queens</p> <ul style="list-style-type: none"> • Fortune Society - 29-76 Northern Boulevard • Make the Road New York - 92-10 Roosevelt Avenue • Queens Community House - 74-09 37th Avenue • YWCA of Queens - 4207 Parsons Boulevard <p>Staten Island</p> <ul style="list-style-type: none"> • Jewish Community Center of Staten Island - 1297 Arthur Kill Road <p>The City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds:</p> <p>Bronx</p> <ul style="list-style-type: none"> • Betances Early Childhood Education Center: 528 East 146th Street <p>Brooklyn</p> <ul style="list-style-type: none"> • New Life Child Development Center: <ul style="list-style-type: none"> - 1307 Greene Avenue - 408 Grove Street - 295 Woodbine Street <p>Manhattan</p> <ul style="list-style-type: none"> • Rena Day Care Center: 639 Edgecombe Avenue 		
Planned Activities		<p><u>Adult Literacy Program</u></p> <p>The Department of Youth and Community Development uses CD funding for contracts with providers of Adult Basic Education (ABE), High School Equivalency (HSE) test preparation, and English for Speakers of Other Languages (ESOL) programs. The fundamental goal of the Adult Literacy Program is to help New Yorkers attain the reading, writing, and communication skills they need to gain employment and/or pursue further education. Instruction is provided in contexts that are immediately relevant to participants' lives such as career exploration and development, finances, healthcare, civics, parenting, etc. The program provides comprehensive instruction and support services to students who are at least 16 years of age, are not enrolled or required to be enrolled in secondary school, and who lack sufficient educational skills or are unable to speak, read, and/or write the English language well enough to participate in education or training programs conducted in English.</p> <p><u>Early Care and Education</u></p> <p>The New York City Department of Education (DOE) is committed to providing high-quality early childhood care and education that gives all children a strong foundation in school and life.</p> <p>CD funds support the City's extended day/year services in the early care and education system to provide families who qualify based on their income and need a safe environment for day care services that address the developmental, social, educational, and nutritional needs of their children.</p> <p>All programs are designed to ensure that quality services are provided to children. Activities offered include outdoor playtime, short whole-group and small-group activities, and choice time, when children can work with a variety of materials. A parent advisory committee is an integral part of the program. Programs also offer and encourage family engagement activities and community participation.</p>		
Goal Outcome Indicator		Quantity	Unit of Measure	

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
Public Service activities other than Low/Moderate Income Housing Benefits	1,873	Persons Assisted
Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
Facade treatment/business building rehabilitation		Business
Brownfield acres remediated		Acre
Rental units constructed		Household Housing Units
Rental units rehabilitated		Household Housing Units
Homeowner Housing Added		Household Housing Units
Homeowner Housing Rehabilitated		Household Housing Units
Direct Financial Assistance to Homebuyers		Household Assisted
Tenant-based rental assistance / Rapid Rehousing		Household Assisted
Homeless Person Overnight Shelter		Persons Assisted
Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
Homelessness Prevention		Persons Assisted
Jobs created/retained		Jobs
Businesses assisted		Business Assisted
Housing for Homeless added		Household Housing Units
Housing for People with HIV/AIDS added		Household Housing Units
HIV/AIDS Housing Operations		Household Housing Units
Building Demolished		Buildings
Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
Other		Other

25	Project Name	Community Centers		
	Target Area	N/A		
	Goals Supported	Provide social & educational services		
	Needs Addressed	Education Services - CDBG		
	Funding	CDBG: \$5,614,000		
	Description	The Beacon School Program provides comprehensive services to youth and community residents.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will serve 12,000 individuals.		
	Location Description	<p>CD funds support the following Beacon Schools, which primarily serve low- and moderate-income areas or populations:</p> <p>Bronx</p> <ul style="list-style-type: none"> • I.S. 117 - 1865 Morris Avenue • I.S. 217 (School of Performing Arts) - 977 Fox Street • I.S. 219 - 3630 Third Avenue • P.S./I.S. 224 - 345 Brook Avenue • P.S. 11 - 1257 Ogden Avenue <p>Brooklyn</p> <ul style="list-style-type: none"> • I.S. 271 - 1137 Herkimer Street • J.H.S. 218 - 370 Fountain Avenue • M.S. 562 - 125 Covert Street <p>Manhattan</p> <ul style="list-style-type: none"> • M.S. 328 - 401 West 164th Street <p>Staten Island</p> <ul style="list-style-type: none"> • I.S. 49 - 101 Warren Street 		
	Planned Activities	<p>The Beacon School Program provides comprehensive services to youth and community residents. Located in public schools across New York City, each Beacon transforms its host school into a resource hub for the whole community by offering an integrated range of programming tailored to local needs. In keeping with the broad mission to serve members of multiple age groups, the Beacons are especially well-placed to provide activities and services for New York City's diverse communities and respond to the changing needs of neighborhoods, including those where there are significant numbers of recent immigrants. Services are provided along major core service areas that include: Education and Academic Support, Community Building/Leadership, Health: Healthy Living/Healthy Relationships/Physical Fitness, Employment and Financial learning opportunities, and Recreation/Enrichment.</p> <p>The core areas are delivered through three distinct activity structures: drop-in activities where participants engage in recreational opportunities and self-directed study; planned activities where participants explore new interests and develop skills; and community events where the community has an opportunity to engage in various happenings such as community beautification and health fairs. Typical program activities include homework help, tutoring, literacy programming, arts and crafts courses, and leadership development opportunities such as the Youth Council. All Beacons have an Advisory Council consisting of community residents, principals, local police officers, and program participants to provide a platform for voice and input, enhance communication among all stakeholders, and improve community resources. Overall, Beacons offer a safe place to engage in recreational activities, discover new interests, acquire skills, and find opportunities to contribute to the community, guided and supported by program staff.</p> <p>Beacons operate services for youth and community residents year-round. All Beacons are required to operate a minimum of 42 hours per week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess. During the summer, Beacons operate for a minimum of 50 hours per week, Monday through Friday.</p>		
Goal Outcome Indicator		Quantity	Unit of Measure	
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Public Service activities other than Low/Moderate Income Housing Benefits	12,000	Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

26	Project Name	Food Pantry Services		
	Target Area	N/A		
	Goals Supported	Provide essential social & educational services		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: \$187,000		
	Description	CD funds will be used to operate food pantries that serve low- and moderate-income New Yorkers.		
	Target Date	6/30/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates it will serve 4,590 persons.		
	Location Description	Met Council Food Pantry: 5361 Preston Court, Brooklyn Met Council 77 Water Pantry: 77 Water Street, Manhattan		
	Planned Activities	<p>In 2023, the Food Pantry Services program will aid in the operation of two food pantries in Brooklyn and Manhattan and one food storage warehouse in Brooklyn. As a result of food distribution from the warehouse, eligible households will receive increased food access from pantries in Brooklyn, Manhattan, and Queens.</p> <p>The program provides access to food pantries, open to all clients that are CD-eligible, who are primarily seniors, low-income families, and clients with disabilities. CD funds will pay for personnel costs associated with running the pantries as well as OTPS associated with purchasing food, paying for utilities, and renting the facilities.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	4,590	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

27	Project Name	Victims' Services		
	Target Area	N/A		
	Goals Supported	Provide social & educational services		
	Needs Addressed	Non-Housing Community Development/Public Services		
	Funding	CDBG: \$3,245,000		
	Description	Through a contracted provider, the City offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that it will provide 109,000 units of service to crime victims.		
	Location Description	<p>CD funds support the hotlines below, which are open to all City residents:</p> <ul style="list-style-type: none"> • Domestic Violence Hotline, (800) 621-HOPE (4673) • Crime Victims Hotline, (866) 689-HELP (4357) <p>Court-Based Services are provided at the Criminal Courts and Family Courts in the Bronx, Brooklyn, and Queens.</p>		
	Planned Activities	<p>Through a contract with the NYC Mayor's Office of Criminal Justice, the nonprofit organization Safe Horizon provides a continuum of services to crime victims, witnesses, and their families in order to reduce the psychological, physical, and financial hardships associated with victimization. The program's mission is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities.</p> <p>CD funds support the 24-hour Crime Victims and Domestic Violence Hotlines as well as Criminal and Family Courts in Brooklyn, Queens, and the Bronx. Services include but are not limited to: safety assessment and risk management; crisis intervention; advocacy; information and referral; individual counseling; help with document replacement; assistance applying for compensation for uninsured medical care, lost income, counseling, and funeral expenses; assistance obtaining an order of protection; restitution; services for intimidated victims and witnesses; reception centers; and day care for children at court. Additionally, the 24-hour Domestic Violence Hotline is the primary linkage for domestic violence shelters in New York City.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	109,000	Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

28	Project Name	Demolition Program		
	Target Area	N/A		
	Goals Supported	Reduce threats to public health and safety		
	Needs Addressed	Non-Housing Community Development/Clearance		
	Funding	CDBG: \$10,398,000		
	Description	HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that there will be 35 CD-funded demolitions.		
	Location Description	Deteriorated or otherwise unsafe residential and commercial structures citywide.		
	Planned Activities	<p>The New York City Administrative Code authorizes HPD to demolish structures when an owner fails to do so pursuant to a Department of Buildings (DOB) declaration of emergency. The Code further requires the treatment of any structure that may become “dangerous or unsafe, structurally or as a fire hazard, or dangerous or detrimental to human life...”</p> <p>The HPD Demolition Unit surveys the site, provides a scope of work and cost estimate, and oversees and approves all demolitions, cleaning, and grading of land. CD funds are expended for the full and partial demolition of privately-owned residential and commercial properties, and some City-owned properties. Asbestos testing and abatement, fencing, and other associated costs may be paid for with CD or tax levy funds.</p> <p>HPD bills owners for the City’s expenses. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished	35	Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

29	Project Name	Community Planning		
	Target Area	N/A		
	Goals Supported	Support community development through planning		
	Needs Addressed	Non-Housing Community Development/Planning		
	Funding	CDBG: \$17,640,000		
	Description	Several agencies use CD funds for various planning activities including those focused on zoning changes, historic preservation, and improving quality of life.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.		
	Location Description	N/A - citywide		
	Planned Activities	<p><u>Comprehensive Planning</u></p> <p>DCP addresses strategic objectives that support New Yorkers in low- and moderate-income areas:</p> <ul style="list-style-type: none"> • Work with communities to plan for future needs. • Facilitate affordable housing through zoning actions and approval of City development projects. • Provide opportunities for good-paying jobs through zoning changes. • Improve resiliency and sustainability by implementing best practices and reviewing projects in vulnerable coastal zones. • Provide community boards the technical knowledge to review and comment on land use applications. • Provide technical data and tools to help the public analyze data. <p>CD funds support the work of various teams including:</p> <ul style="list-style-type: none"> • Borough Offices provide technical assistance to community boards, civic organizations, and elected officials. The offices review development actions to ensure conformance with local needs and plans. • Strategic Planning oversees functional planning activities, land use policy, and long-term development and policy objectives. Areas of expertise include urban design, zoning, housing policy, economic studies and analyses, and regional, climate, and sustainability planning. The department supports community planning by gathering and analyzing Community District Needs Statements and fostering inclusive, transparent, and participatory community engagement through its Community Planning and Civic Engagement Studio. • The Population group conducts detailed demographic analyses and works to support the City's preparation for the decennial Census. • Information Technology provides an array of data and tools for research and planning work. <p>DCP also maintains the data and systems that process and validate NYC addresses and builds websites that visualize and contextualize important information, like ZoLA (NYC's Zoning & Land Use Map).</p> <p><u>LPC Planning</u></p> <p>LPC Planning has three components:</p> <ul style="list-style-type: none"> • Research: Activities include surveys to identify buildings or neighborhoods that merit further consideration for designation as landmarks or historic districts; evaluating the significance of buildings and neighborhoods under consideration; researching, photographing, and documenting historic buildings; and preparing detailed designation reports for proposed landmarks and historic districts. • Archaeology: Assess the potential archaeological impact of proposed projects and projects at existing landmarked sites, oversee any ensuing archaeology that may be needed, and manage the NYC Archaeological Repository: The Nan A. Rothschild Research Center. • Environmental Review: Assist with projects subject to environmental review by determining the presence of known or eligible historic or cultural resources and potential impacts to those resources. The Department issues comments, including findings of potential impacts uncovered during the review process. If a proposed project significantly impacts known or eligible resources, LPC works with the appropriate agencies to mitigate or reduce the impact as much as possible. The Department also maintains and supports the ERGIS Historic Maps application. <p><u>Scorecard</u></p> <p>Through this program, CD-funded service inspectors at the Mayor's Office of Operations produce monthly street and sidewalk cleanliness ratings for every city neighborhood. A visual rating scale is used to determine the percent of acceptably clean streets and sidewalks. Results are published on the Mayor's Office's website and provided to the Department of Sanitation (DSNY). Additionally, monthly reports are developed for some of the City's Business Improvement Districts (BIDs).</p> <p>The Scorecard Program helps DSNY develop and evaluate policies related to cleaning and enforcement. In addition, community boards and other members of the public use the data to learn about conditions in their neighborhoods and participate in developing operational and enforcement changes. Numerous BIDs and other organizations use monthly Scorecard ratings to evaluate and improve their self-funded cleaning efforts.</p> <p>Please note this component of the program is proposed for new CDBG funding only through June 30, 2023. Due to increases in overall CDBG program costs and cuts to the national appropriation, the program will be moved to City tax levy on July 1st.</p>		
	Goal Outcome Indicator	N/A	Quantity	Unit of Measure

Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
Facade treatment/business building rehabilitation		Business
Brownfield acres remediated		Acre
Rental units constructed		Household Housing Units
Rental units rehabilitated		Household Housing Units
Homeowner Housing Added		Household Housing Units
Homeowner Housing Rehabilitated		Household Housing Units
Direct Financial Assistance to Homebuyers		Household Assisted
Tenant-based rental assistance / Rapid Rehousing		Household Assisted
Homeless Person Overnight Shelter		Persons Assisted
Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
Homelessness Prevention		Persons Assisted
Jobs created/retained		Jobs
Businesses assisted		Business Assisted
Housing for Homeless added		Household Housing Units
Housing for People with HIV/AIDS added		Household Housing Units
HIV/AIDS Housing Operations		Household Housing Units
Building Demolished		Buildings
Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
Other		Other

30	Project Name	Avenue NYC		
	Target Area	N/A		
	Goals Supported	Support economic development		
	Needs Addressed	Non-Housing Community Development/Eco Development		
	Funding	CDBG: \$2,629,000.00		
	Description	Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	For 2023, the program anticipates that 80 organizations will complete capacity building projects and 10 organizations will complete multi-year commercial revitalization projects.		
	Location Description	<p>Targeted areas experience varying degrees of stagnation, deterioration, or disinvestment, and the areas' populations are primarily low- to moderate-income.</p> <ul style="list-style-type: none"> • Bronx: Fordham, Morris Park, Mott Haven • Brooklyn: Bay Ridge, Bedford Stuyvesant, Bensonhurst, Canarsie, Crown Heights, Flatbush, Homecrest, Sunset Park • Manhattan: Chinatown, Lower East Side • Queens: Murray Hill, Richmond Hill, Sunnyside, Woodhaven 		
	Planned Activities	<p>Avenue NYC promotes the economic viability of neighborhood business districts. Programs are intended not only to help local businesses directly engage local residents but to also preserve neighborhoods more broadly. Projects have a local community sponsor, frequently a Community-Based Development Organization (CBDO) or Community Based Organizations (CBO), that represents the needs of local merchants, property owners, and residents.</p> <p><u>Commercial Revitalization</u> Avenue NYC will continue to fund multi-year grants aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. The grants support CBDOs in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in cohort-based training, conduct an in-depth district assessment, and execute commercial revitalization programs. Following the year-long Commercial District Needs Assessment, the following activities represent the basic program areas:</p> <ul style="list-style-type: none"> • Merchant Organizing & Engagement: Formalizing or activating a merchants' association, with the intent of establishing a self-sufficient, incorporated nonprofit organization to serve the commercial corridor; • Business Support and Commercial Vacancy Reduction: Enhance and/or retain the retail mix of a commercial corridor to better serve the community; • Public Space Activation and Management: Create programming designed to activate public spaces while highlighting, promoting, and/or featuring local businesses; • Commercial District Marketing and Promotion: Develop new or continued marketing and/or promotional campaigns that highlight the businesses in the target areas; • Neighborhood Beautification Program Development: Create or expand programming designed to facilitate the improvement of public space. CD funds would be used toward program design and not for capital costs or implementation. • Business Improvement District Feasibility Analysis: Gauge the interest in and feasibility of creating a Business Improvement District. • Storefront Improvement Program Development: Design and implement a façade improvement program that provides technical assistance to properties within the target areas. CD funds may not be used for capital costs. <p><u>Organizational Development</u> The Organizational Development Program builds the capacity of CBDOs that support commercial districts across the five boroughs. The program delivers trainings, tools, and one-on-one assistance to enhance project execution, management, leadership, and capabilities of CBDOs.</p> <p><u>Building Creative Capacity (Partnership Pilot)</u> To expand on the impact of the Avenue NYC program, SBS has launched a pilot to build the creative capacity of multi-year grantees. The focus is on supporting CBDOs and cultural stakeholders to examine and create frameworks for arts and culture's role in commercial districts. Three to four Avenue NYC grantees from varying neighborhoods will be selected through a competitive application process to receive additional CD funding to develop strategies that integrate arts and culture into commercial revitalization work. This pilot will also convene grantees from the former Community Arts Development Program (previously CD-funded through the Department of Cultural Affairs) and Avenue NYC for peer sharing and learning sessions.</p> <p>For more information regarding neighborhoods that receive funding, visit the Department of Small Business Services Neighborhood Development Map.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted	
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	

	Homeless Person Overnight Shelter		Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
	Homelessness Prevention		Persons Assisted
	Jobs created/retained		Jobs
	Businesses assisted		Business Assisted
	Housing for Homeless added		Household Housing Units
	Housing for People with HIV/AIDS added		Household Housing Units
	HIV/AIDS Housing Operations		Household Housing Units
	Building Demolished		Buildings
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
	Other	90	Other

31	Project Name	2022-2025 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH22F002 (DOHMH-DC)		
	Target Area	Rockland County HOPWA Westchester County HOPWA Putnam County HOPWA NYC HOPWA		
	Goals Supported	HOPWA Grant Administration		
	Needs Addressed	Affordable housing for PLWHA		
	Funding	HOPWA \$19,044,754		
	Description	The HOPWA Program is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 3,000 low-income individuals and their families will receive housing assistance across NYC and the Lower Hudson Valley. DOHMH maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley which include the Counties of Rockland, and Westchester, and Putnam County. HOPWA services that will be provided under the supervision and administration of DOHMH in Grant Year 2022 will include services to the following special needs populations: Adults with mental illness; Adults with substance abuse disorders; Adolescents/young adults; Individuals age 55 and over; Families with children; Recently released from jail/institution; and Homeless/chronically homeless.		
	Location Description	New York City, New York; Westchester, Putnam and Putnam and Rockland County, New York.		
	Planned Activities	The City of New York's Department of Health and Mental Hygiene (DOHMH) administers the HOPWA program for the New York City (NYC) Eligible Metropolitan Statistical Area (EMSA). The administrative component of the HOPWA grant supports the staff of DOHMH that coordinates, monitors, evaluates, and reports to HUD on the use of HOPWA funds in the NYC EMSA. DOHMH also maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley jurisdiction, which include the Counties of Rockland, Putnam and Westchester. <u>HOPWA Services Delivered</u> HOPWA services that will be provided under the supervision and administration of DOHMH in Grant Year 2022 include the following: <u>Supportive Permanent Housing</u> The adult supportive housing programs identify, secure, and provide appropriate, permanent housing for the following target HIV/AIDS populations: homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; young adults aged 18-26; persons aged 55 and over; individuals recently released from jail/institution; and homeless/chronically homeless. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed. <u>Tenant-Based Rental Assistance</u> Tenant-based rental assistance (TBRA) programs will support individuals living with HIV/AIDS and their families to secure and maintain appropriate housing by providing rental subsidy assistance. As part of the service provision, programs will screen and assist clients secure and maintain stable, permanent housing and ensure all apartments meet HUD's Housing Quality Standards.		
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

32	Project Name	2022-2025 AIDS Center of Queens County, Inc. NYH22F002 (ACQC)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA \$2,781,250		
	Description	Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 150 low-income individuals and families will receive supportive housing services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance use disorder; and single adults recently released from jail/institution. Other service elements include on- site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	150	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	150	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

33	Project Name	2022-2025 Bailey House, Inc. NYH22F002 (BH)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income young adults between the ages of 18-26 will receive supportive housing and supportive services		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The Bailey House supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless young adults between the ages of 18- 26. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	25	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	25	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

34	Project Name	2022-2025 CAMBA, Inc. NYH22F002 (CAMBA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable Housing for PLWHA		
	Funding	HOPWA \$1,900,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 100 low-income individuals and their families will receive supportive housing services		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults diagnosed with a substance abuse disorder. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	100	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added	100	Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

35	Project Name	2022-2025 Catholic Charities Neighborhood Services, Inc. NYH22F002 (CCNS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$1,011,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 52 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families, single adults diagnosed with a substance abuse disorder, and single adults and/or families who are ineligible for HASA financial assistance. Other service elements include on- site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits	52	Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	25	Household Housing Units
		HIV/AIDS Housing Operations	27	Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

36	Project Name	2022-2025 Gay Men's Health Crisis NYH22F002 (GMHC)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$930,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: Gay Men's Health Crisis' supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	50	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	50	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

37	Project Name	2022-2025 St. Nicks Alliance NYH22F002 (SNA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$887,500		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families, single adults diagnosed with mental illness, and families at risk of homelessness with a child or children under the age of 18. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits	40		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added	40		Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

38	Project Name	2022-2025 Iris House A Center for Women NYH22F002 (IHCW)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA		
	Needs Addressed	Affordable Housing for Low-Income PLWHA		
	Funding	HOPWA \$887,500		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023 - 2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 low-income individuals and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families, single adults diagnosed with mental illness, and families at risk of homelessness with a child or children under the age of 18. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	40	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	40	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

39	Project Name	2022-2025 Hispanic AIDS Forum NYH22F002 (HAF)		
	Target Area	NYC HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA) Permanent Housing Placements for PLWHA (HOPWA) Homelessness Prevention for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$3,825,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 low-income individuals and their families will receive TBRA services; 40 individuals and families will receive Short-Term Rental Assistance (i.e. STRMU), and 50 individuals and families will receive permanent housing placement services.		
	Location Description	NYC, NY		
	Planned Activities	The Rental Assistance contract distributes short-term rental subsidies, long-term rental subsidies, and permanent housing placement services to low-income PLWHA. Short-term rental subsidies are provided as emergency assistance to prevent eviction and homelessness, and housing placement services assists households locate and secure housing.		
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits	50		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing	200		Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention	40		Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

40	Project Name	2022-2025 Institute for Community Living, Inc. NYH22F002 (ICL)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income single homeless adults and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	25	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added	25	Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

41	Project Name	2022-2025 Praxis Housing Initiatives, Inc. NYH22F002 (PRAXIS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income single homeless adults and their families will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	25	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added	25	Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

42	Project Name	2022-2025 Project Hospitality, Inc. NYH22F002 (PH)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA) Permanent Housing Placements for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$950,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 low-income individuals and their families will receive supportive housing services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults diagnosed with a substance abuse disorder. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	50	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	50	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

43	Project Name	2022-2025 Services for the Underserved, Inc. NYH22F002 (SUS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income single adults living with HIV/AIDS age 55 and older will receive supportive housing and supportive services.		
	Location Description	NC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults diagnosed with a substance abuse disorder. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	25	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	25	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

44	Project Name	2022-2025 Unique People Services, Inc. NYH22F002 (UPS)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income single adults and/or families who are ineligible for HASA financial assistance will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults living with HIV/AIDS age 55 or older. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	25	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added	25	Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

45	Project Name	2022-2025 Volunteers of America Greater New York, Inc. NYH22F002 (VOA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$475,000		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 low-income single adults diagnosed with mental illness will receive supportive housing and supportive services.		
	Location Description	NYC, NY		
	Planned Activities	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults diagnosed with mental illness. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance use, and other supportive services as needed.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	25	Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing		Household Assisted
		Homeless Person Overnight Shelter		Persons Assisted
		Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
		Homelessness Prevention		Persons Assisted
		Jobs created/retained		Jobs
		Businesses assisted		Business Assisted
		Housing for Homeless added		Household Housing Units
		Housing for People with HIV/AIDS added	25	Household Housing Units
		HIV/AIDS Housing Operations		Household Housing Units
		Building Demolished		Buildings
		Housing Code Enforcement/Foreclosed Property Case		Household Housing Units
		Other		Other

46	Project Name	2022-2025 Lifting Up Westchester NYH22F002 (LUW)		
	Target Area	Westchester County HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPOWA \$1,009,266		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 65 homeless/at risk of being homeless individuals and families will receive tenant-based rental assistance and support services such as case management.		
	Location Description	Westchester County, City of Yonkers and Mount Vernon		
	Planned Activities	Tenant-based rental assistance (TBRA) and supportive services for low-income individuals living with HIV/AIDS and their families in Westchester County, City of Yonkers and Mount Vernon.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted
		Facade treatment/business building rehabilitation		Business
		Brownfield acres remediated		Acre
		Rental units constructed		Household Housing Units
		Rental units rehabilitated		Household Housing Units
		Homeowner Housing Added		Household Housing Units
		Homeowner Housing Rehabilitated		Household Housing Units
		Direct Financial Assistance to Homebuyers		Household Assisted
		Tenant-based rental assistance / Rapid Rehousing	65	Household Assisted
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

47	Project Name	2022-2025 Rockland County Office of Community Development NYH22F002 (RCOCD)		
	Target Area	Rockland County HOPWA		
	Goals Supported	Tenant-Based Rental Assistance for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$193,914		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 14 homeless/at risk of being homeless individuals and families will receive tenant-based rental assistance.		
	Location Description	Rockland County, NY.		
	Planned Activities	Tenant-based rental assistance (TBRA) for low-income individuals living with HIV/AIDS and their families in Rockland County.		
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		14	Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

48	Project Name	2022-2025 HIV/AIDS Services Administration NYH22F002 (HASA)		
	Target Area	NYC HOPWA		
	Goals Supported	Permanent Supportive Housing for PLWHA (HOPWA)		
	Needs Addressed	Affordable housing for low-income PLWHA		
	Funding	HOPWA \$26,885,897		
	Description	The HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.		
	Target Date	FY 2023-2024		
	Estimate the number and type of families that will benefit from the proposed activities	2023 HOPWA funds will support 1700 units of permanent supportive housing and case management to individuals and families living with HIV/AIDS.		
	Location Description	NYC, NY		
	Planned Activities	<p>Human Resources Administration: HIV/AIDS Services Administration (HASA) will serve as the administrative sub-recipient of the HOPWA award for HASA supportive housing vendors in New York City, NY.</p> <p>During Grant Year 2023, case management and supportive services will be delivered in conjunction with permanent supportive housing to an estimated 1700 households. Since permanent supportive housing remains a significant and necessary component of the continuum of housing opportunities for New Yorkers living with HIV/AIDS, this funding will support a combination of permanent congregate facilities and permanent scattered-site supportive housing programs.</p> <p>Eligible housing subsidy activities include operating costs for housing including facility-based rental assistance, maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies and other incidental costs; and rental costs for permanent scattered-site supportive housing programs.</p> <p>Eligible supportive services including, but not limited to case management, harm reduction, care coordination, mental health, substance abuse, referrals, entitlements assistance and other supportive services as needed to ensure long-term housing stability.</p>		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits	1,700	Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case		Household Housing Units	
	Other		Other	

49	Project Name	HESG20 EMERGENCY SOLUTIONS GRANT PROGRAM		
	Target Area			
	Goals Supported	Emergency Shelter and Essential Services - ESG Homeless Prevention – ESG Homeless Outreach – ESG Homeless Emergency Shelter - ESG		
	Needs Addressed			
	Funding	\$14,612,469		
	Description	The Emergency Solutions Grant (ESG) program serves persons who are homeless or at-risk of becoming homeless through community-based prevention, emergency shelter and essential services, as well as street outreach, with particular focus on the chronically homeless. The ESG program funds are also used to improve coordinated entry and housing placement as well as data collection and reporting on clients experiencing homelessness through Homeless Management Information System (HMIS) eligible expenses		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	Emergency Shelter and Essential Services: 14,000 Assisted; Homeless Prevention: 3,500 Assisted; Homeless Outreach: 700 Assisted.		
	Location Description	NYC- Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter		14,000	Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention		3,500	Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

50	Project Name	HPD Affordable Housing Development Program 2023		
	Target Area	Citywide		
	Goals Supported	Create Affordable Housing – New Construction		
	Needs Addressed	Housing – New Construction		
	Funding	HOME: \$51,351,760		
	Description	HPD's Affordable Housing Development Program supports the City's priority for the creation of affordable multi-family rental housing for income-eligible New Yorkers. HPD funds the acquisition, new construction or rehabilitation of properties for the purpose of developing long-term affordable housing, including supportive housing for formerly homeless, seniors, and other vulnerable populations. The units are rented to extremely low income, very low income, low income and/or moderate and/or middle-income households.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	548 Extremely Low Income (0-30% MFI) Very Low Income (0 to 50% MFI) Low Income (51 to 80% MFI) and/or moderate and/or middle-income households will benefit from this activity. Type of households that may be assisted include: Special Needs Populations; Homeless Individuals; the Elderly; and, All Other Renter Types, respectively.		
	Location Description	Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed		548	Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

51	Project Name	HomeFirst Down Payment Assistance Program 2023		
	Target Area	Citywide		
	Goals Supported	Create New Homeownership Opportunities-Downpayment		
	Needs Addressed	Housing – Homeownership assistance (Downpayment)		
	Funding	HOME: \$20,000,000		
	Description	The HomeFirst Program offers down payment assistance to first-time homebuyers. Eligible homebuyers can qualify for a forgivable loan to use toward down payment and/or closing costs on a one- to four- family home, condominium, or cooperative purchased in one of the five boroughs of New York City. The amount of the forgivable loan will be up to \$100,000. Eligible borrowers must be first-time homebuyers with a maximum annual household income up to 80% of Area Median Income (AMI); purchase a one- to four-family home, condominium, or cooperative in one of the five boroughs of New York City; qualify for a mortgage loan from a participating lender; have their own savings to contribute toward down payment and closing costs; successfully complete a homebuyer education course with an HPD-approved counseling agency; and occupy the property as their primary residence for at least ten years.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 150 Very Low Income (0 to 50% MFI), and/or Low Income (51 to 80% MFI) first-time homebuyers.		
	Location Description	Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers	150		Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

52	Project Name	HOME Tenant-Based Rental Assistance (TBRA) 2023		
	Target Area	Citywide		
	Goals Supported	Prevent Displacement and Reduce Cost Burdens-TBRA		
	Needs Addressed	Housing – HOME Tenant-Based Rental Assistance		
	Funding	HOME: \$3,800,000		
	Description	<p>The New York City Department of Housing Preservation and Development (HPD) intends to utilize HOME TBRA funds to address a variety of needs as follows: NYC HRA TBRA for Homeless Assistance Transfer HOME Program funds to the New York City Human Resources Administration (HRA) for a Tenant-Based Rental Assistance Program. HRA plans to offer rental assistance to eligible families, based on funding availability, and subject to close supervision by HPD as the HOME Program administrator. HRA plans to serve only those households who meet all four of the following qualifications:</p> <ol style="list-style-type: none"> 1. Two or more individuals or a pregnant person who currently resides in a NYC Department of Homeless Services (DHS) or DSS/HRA shelter designated for Families with Children, or for Adult Families (which consist of households with more than one adult and no minor children) or the household consists of or includes at least one chronically street homeless individual. 2. Household income does not exceed 60% of Area Median Income. 3. At least one household member receives federal supplemental security income or social security benefits. 4. Has resided in shelter for more than 120 days, or such other period that DSS/HRA may designate. The program is designed to last for two years with an ongoing opportunity to extend an additional two years as long as funding is available. Under the program, families pay the highest of the following amounts: 30% of the family's monthly-adjusted income; 10% of the family's monthly gross income; public assistance shelter allowance (that portion of the New York State public assistance grant that is specifically designated to meet the family's actual housing costs); or the minimum rent established by HPD for HOME Tenant-Based Rental Assistance, which is \$50. 		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	632 Very Low and/or Low Income (0 to 80% MFI) households will benefit from this activity. Types of households that maybe assisted include: Renter Elderly; Renter Large Related; Renter Small Related; Homeless Individual; Homeless Family without Children; Homeless Family with Children; Special Needs Populations; Homeless Youth; HOME Participants who are survivors of domestic violence, and all other Renter Household Types, respectively.		
	Location Description	Citywide		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing		632	Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

53	Project Name	HOME HPD Administration 2022		
	Target Area	Citywide		
	Goals Supported	Create Affordable Housing – New Construction Prevent Displacement and Reduce Cost Burdens-TBRA Create New Homeownership Opportunities-Downpayment		
	Needs Addressed	Housing – Affordable Housing Housing – HOME Tenant-Based Rental Assistance Housing – Homeownership Assistance (Downpayment)		
	Funding	HOME: \$8,350,196		
	Description	Staff performs administrative functions for several of HPD’s HOME funded programs.		
	Target Date			
	Estimate the number and type of families that will benefit from the proposed activities	This program is categorized as Administration and is not required to project accomplishments.		
	Location Description	NYC Department of Housing Preservation and Development – 100 Gold Street, New York, NY 10038		
	Planned Activities			
	Goal Outcome Indicator		Quantity	Unit of Measure
	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits			Household Assisted
	Public Service activities other than Low/Moderate Income Housing Benefits			Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits			Household Assisted
	Facade treatment/business building rehabilitation			Business
	Brownfield acres remediated			Acre
	Rental units constructed			Household Housing Units
	Rental units rehabilitated			Household Housing Units
	Homeowner Housing Added			Household Housing Units
	Homeowner Housing Rehabilitated			Household Housing Units
	Direct Financial Assistance to Homebuyers			Household Assisted
	Tenant-based rental assistance / Rapid Rehousing			Household Assisted
	Homeless Person Overnight Shelter			Persons Assisted
	Overnight/Emergency Shelter/Transitional Housing Beds added			Beds
	Homelessness Prevention			Persons Assisted
	Jobs created/retained			Jobs
	Businesses assisted			Business Assisted
	Housing for Homeless added			Household Housing Units
	Housing for People with HIV/AIDS added			Household Housing Units
	HIV/AIDS Housing Operations			Household Housing Units
	Building Demolished			Buildings
	Housing Code Enforcement/Foreclosed Property Case			Household Housing Units
	Other			Other

54	Project Name	Inspections in City Shelters		
	Target Area	N/A		
	Goals Supported	Modernize and improve public facilities.		
	Needs Addressed	Homeless Emergency Shelter Community Development - Public Facilities		
	Funding	CDBG: \$6,265,000		
	Description	The Department of Homeless Services and the Human Resources Administration will use CD funds to support inspections in shelter and transitional housing units.		
	Target Date	12/31/2023		
	Estimate the number and type of families that will benefit from the proposed activities	The City estimates that 9,200 units will be inspected over the life of the funding.		
	Location Description	Shelter units citywide		
	Planned Activities	Through this program, the Department of Homeless Services (DHS) and the Human Resources Administration (HRA) will conduct regular inspections of shelter and transitional housing units. Funding will support inspection activities carried out by a contracted vendor. This project covers testing only; CD funds will not be used for renovation activities.		
	Goal Outcome Indicator		Quantity	Unit of Measure
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefits		Persons Assisted
		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefits		Household Assisted
		Public Service activities other than Low/Moderate Income Housing Benefits		Persons Assisted
	Public Service activities for Low/Moderate Income Housing Benefits		Household Assisted	
	Facade treatment/business building rehabilitation		Business	
	Brownfield acres remediated		Acre	
	Rental units constructed		Household Housing Units	
	Rental units rehabilitated		Household Housing Units	
	Homeowner Housing Added		Household Housing Units	
	Homeowner Housing Rehabilitated		Household Housing Units	
	Direct Financial Assistance to Homebuyers		Household Assisted	
	Tenant-based rental assistance / Rapid Rehousing		Household Assisted	
	Homeless Person Overnight Shelter		Persons Assisted	
	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds	
	Homelessness Prevention		Persons Assisted	
	Jobs created/retained		Jobs	
	Businesses assisted		Business Assisted	
	Housing for Homeless added		Household Housing Units	
	Housing for People with HIV/AIDS added		Household Housing Units	
	HIV/AIDS Housing Operations		Household Housing Units	
	Building Demolished		Buildings	
	Housing Code Enforcement/Foreclosed Property Case	9,200	Household Housing Units	
	Other		Other	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The HOPWA NYC EMSA includes the five boroughs of New York City, and three counties in the Lower Hudson Valley (Rockland, Westchester, and Putnam).

Geographic Distribution

Target Area	Percentage of Funds
Rockland County	.43%
Westchester County	2.20%
Putnam County	1.06%
NYC HOPWA	96.31%

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

New York City, as the city that is the most populous unit of general local government within the New York-Jersey City-White Plains, NY-NJ Metropolitan Division, is responsible for identifying and addressing the supportive housing needs of low-income people living with HIV/AIDS and their families throughout the Eligible Metropolitan Statistical Area (EMSA).

As a result of revisions to metropolitan statistical areas (OMB Bulletin No. 18-04) issued by the Office of Management and Budget, the composition of the Metropolitan Divisions within the New York-Newark-Jersey City, NY-NJ-PA Metropolitan Statistical Area (MSA) will change effective Federal Fiscal Year (FFY) 2022. Per OMB Bulletin No. 18-04 and 42 U.S.C. 12903(c)(2)(B), New York City's HOPWA EMSA jurisdiction for FFY 2022 and subsequent allocations includes the following counties: Bronx County, NY; Kings County, NY; New York County, NY; Putnam County, NY; Queens County, NY; Richmond County, NY; Rockland County, NY; and Westchester County, NY.

Discussion

CD funds are used by HPD for Code Enforcement initiatives in the following residential neighborhoods:

Local Target Area Name:	Sub-borough Area Characteristics (time of plan):
Highbridge/South Concourse Bx	26.9 percent of occupied units with three or more maintenance deficiencies; 84.95 percent of residents are of low- and moderate-income; and 68.20 percent residential.
Kingsbridge Heights/Mosholu Bx	31.5 percent of occupied units with three or more maintenance deficiencies; 80.37 percent of residents are of low- and moderate-income; and 76.97 percent residential.
Morrisania/East Tremont Bx	23.5 percent of occupied units with three or more maintenance deficiencies; 86.73 percent of residents are of low- and moderate-income; and 71.32 percent residential.
Mott Haven/Hunts Point Bx	25.1 percent of occupied units with three or more maintenance deficiencies; 88.47 percent of residents are of low- and moderate-income; and 53.34 percent residential.
Pelham Parkway Bx	22.5 percent of occupied units with three or more maintenance deficiencies; 63.00 percent of residents are of low- and moderate-income; and 64.72 percent residential.
Riverdale/Kingsbridge Bx	28.9 percent of occupied units with three or more maintenance deficiencies; 54.87 percent of residents are of low- and moderate-income; and 77.10 percent residential.
Soundview/Parkchester Bx	19.2 percent of occupied units with three or more maintenance deficiencies; 72.23 percent of residents are of low- and moderate-income; and 75.28 percent residential.
University Heights/Fordham Bx	35.0 percent of occupied units with three or more maintenance deficiencies; 87.42 percent of residents are of low- and moderate-income; and 79.80 percent residential.
Williamsbridge/Baychester Bx	21.5 percent of occupied units with three or more maintenance deficiencies; 63.00 percent of residents are of low- and moderate-income; and 75.36 percent residential.
Bedford Stuyvesant Bk	26.6 percent of occupied units with three or more maintenance deficiencies; 71.77 percent of residents are of low- and moderate-income; and 73.19 percent residential.
Brownsville/Ocean Hill Bk	34.4 percent of occupied units with three or more maintenance deficiencies; 79.06 percent of residents are of low- and moderate-income; and 71.98 percent residential.
Bushwick Bk	15.5 percent of occupied units with three or more maintenance deficiencies; 77.20 percent of residents are of low- and moderate-income; and 66.59 percent residential.
East Flatbush Bk	18.5 percent of occupied units with three or more maintenance deficiencies; 60.93 percent of residents are of low- and moderate-income; and 72.59 percent residential.
East New York/Starrett City Bk	23.1 percent of occupied units with three or more maintenance deficiencies; 74.64 percent of residents are of low- and moderate-income; and 66.34 percent residential.

North Crown Heights/Prospect Heights Bk	29.5 percent of occupied units with three or more maintenance deficiencies; 67.47 percent of residents are of low- and moderate-income; and 75.17 percent residential.
South Crown Heights Bk	21.8 percent of occupied units with three or more maintenance deficiencies; 69.96 percent of residents are of low- and moderate-income; and the area is 75.99 percent residential.
Central Harlem Mn	17.7 percent of occupied units with three or more maintenance deficiencies; 69.59 percent of residents are of low- and moderate-income; and 74.95 percent residential.
East Harlem Mn	20.6 percent of occupied units with three or more maintenance deficiencies; 74.67 percent of residents are of low- and moderate-income; and 66.99 percent residential.
Lower East Side/Chinatown Mn	18.8 percent of occupied units with three or more maintenance deficiencies; 66.85 percent of residents are of low- and moderate-income; and 65.48 percent residential.
Morningside/Hamilton Heights Mn	24.0 percent of occupied units with three or more maintenance deficiencies; 69.43 percent of residents are of low- and moderate-income; and the area is 57.37 percent residential.
Washington Heights/Inwood Mn	17.0 percent of occupied units with three or more maintenance deficiencies; 72.09 percent of residents are of low- and moderate-income; and 72.90 percent residential.
Jamaica Qn	17.2 percent of occupied units with three or more maintenance deficiencies; 56.82 percent of residents are of low- and moderate-income; and 70.67 percent residential.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	632
Non-Homeless	150
Special-Needs	548
Total	1,330

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	632
The Production of New Units	548
Rehab of Existing Units	0
Acquisition of Existing Units	150
Total	1,330

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

During the upcoming 2023 Consolidated Plan Action Plan Program Year HPD will allocate HOME funds across three initiatives: new construction of affordable housing units, tenant-based rental assistance and providing homeownership opportunity through our HomeFirst Down Payment Assistance program.

Introduction

As of February 2023, The New York City Housing Authority (“NYCHA” or the “Authority”) provides affordable housing to 528,105 authorized residents in 177,569 apartments within 335 housing developments and units leased through the Section 8 program. NYCHA serves 330,118 authorized residents in 161,585 apartments within 274 housing developments through the conventional public housing program (Section 9) and 30,852 authorized residents in 15,984 units within 61 developments that were converted to PACT/RAD. Through federal rent subsidies (Section 8 Leased Housing Program), NYCHA also provides rental subsidies to 95,628 families in locating and renting units in the private market. In addition, NYCHA facilitates access to social services through a variety of programs. NYCHA employs a service coordination model and partners with community-based organizations citywide to connect residents to a variety of social and economic programs designed to promote independence and well-being.

Actions planned during the next year to address the needs to public housing

As part of its Permanent Affordability Commitment Together (PACT) initiative, NYCHA is committed to providing comprehensive repairs in 62,000 apartments – a third of its units and home to approximately 140,000 New Yorkers. PACT relies on partnerships with private and non-profit development partners and converts developments to a more stable, federally funded program called Project-Based Section 8.

All 62,000 apartments converted to Section 8 funding will remain permanently affordable. The Project-Based Section 8 program provides a more stable flow of federal subsidy and allows NYCHA and its development partners to raise external financing to address a development’s capital repair needs. Once developments are converted, new professional property managers are responsible for maintaining and operating the buildings. Non-profit community organizations are brought on-site to provide enhanced services and programs to all residents. Residents in PACT developments benefit from

much needed renovations, enhanced property management and social services, while maintaining the same basic rights they possess in the public housing program. Residents will only pay 30 percent of their household income towards rent, their household will not be re-screened as the property converts to Section 8, and authorized family members will continue to have succession rights.

Comprehensive repairs include upgrades to kitchens, bathrooms, windows, and common areas while addressing critical repairs to elevators, boilers, roofs, and facades. PACT renovations are being completed on a rolling basis through the year 2028.

Activities planned for 2023 include:

Engaging residents at all active developments; and the selection of development partners for approximately 10,584 units at the following developments:

- Boston Secor, Boston Road Plaza, Middletown Plaza, Manhattanville, Bailey Avenue-West 193rd Street, Fort Independence Street -Heath Avenue, Harrison Avenue Rehab (GROUP A), Harrison Avenue Rehab (GROUP B); University Avenue Rehab; West Tremont Avenue-Sedgwick Avenue Area, West Brighton I, West Brighton II, Eastchester Gardens, East 152nd Street-Courtlandt Avenue, Moore, Rangel, Campos Plaza II, Hernandez, Meltzer Tower, Seward Park Extension, Bay View, Bryant Avenue-East 174th Street, East 165th Street- Bryant Avenue, East 173rd Street-Vyse Avenue, Hoe Avenue -East 173rd Street, Hunts Point Avenue Rehab; Longfellow Avenue Rehab, West Farms Road Rehab, West Farms Square Conventional, 1010 East 178th Street, East 180th Street -Monterey Avenue, Twin Parks East (SITE 9)

Converting approximately 11,146 units at the following developments:

- Edenwald, Samuel (City), 104-14 Tapscott Street; Fenimore-Lefferts; Lenox Road -Rockaway Parkway, Ralph Avenue Rehab, Reid Apartments, Rutland Towers, Sutter Avenue-Union Street, Tapscott Street Rehab; Crown Heights, Howard Avenue, Howard Avenue-Park Place, Ocean Hill – Brownsville, Park Rock Rehab, Sterling Place Rehabs (Saint Johns-Sterling), Sterling Place Rehabs (Sterling -Buffalo), Eagle Avenue -East

163rd Street, Claremont Parkway-Franklin Avenue, Davidson, South Bronx Area (SITE 402); Stebbins Avenue-Hewitt Place, Union Avenue - East 163rd Street; Union Avenue -EAST 166th Street, Morris Park Senior Citizens Home, Robinson, UPACA (SITE 5); UPACA (SITE 6); Corsi Houses, Rehab Program (Taft Rehabs); 131 Saint Nicholas Avenue; Metro North Plaza; White; Sack Wern, Wilson, Clason Point Gardens, Chelsea, Chelsea Addition, Elliott, Fulton, Ocean Hill Apartments, Saratoga Village, Stuyvesant Garden I; Stuyvesant Garden II; Bedford- Stuyvesant Rehab

Monitoring 10,153 units at PACT projects under construction at the following developments:

- Franklin Ave Conventional I, Franklin Ave Conventional III, Highbridge Rehabs (Anderson Ave), Franklin Ave Conventional II, Highbridge Rehabs (Nelson Ave), Twin Parks West, Hope Gardens, Palmetto Gardens, Bushwick II (Groups B & D), Bushwick II (Groups A & C), and Bushwick II CDA (Group E); 335 East 11th Street, Park Avenue-East 122nd, 123rd Streets, Manhattanville Rehab (Group 2), Public School 139 (Conversion), Samuel (MHOP) III, Fort Washington Avenue Rehab, Grampion, Manhattanville Rehab (Group 3), Washington Heights Rehab, Groups 1 & 2, Phase 3, Phase 4 (C), Phase 5 (D), Samuel (MHOP) 1 & 2, 344 East 28th St, Wise Towers, Williamsburg, Linden, Pennsylvania Avenue-Wortman Avenue, Belmont-Sutter Area, Boulevard, Fiorentino Plaza, Harlem River I, and Harlem River II; and Audubon, Bethune Gardens and Marshall Plaza

Continued asset management of 5,830 units at the following developments:

- Ocean Bay – Bayside; Betances; Baychester, Murphy; Armstrong I & II, 572 Warren St, Weeksville Gardens, Berry Street-South 9th, Marcy Avenue- Greene Avenue, Sites A & B, Independence Towers, and Williams Plaza

Actions to encourage public housing residents to become more involved in management and participate in homeownership

NYCHA has offered residents of its single-family FHA Repossessed Houses the opportunity to qualify and purchase the home they rent. Primarily located in Southeast Queens, the homes are part of the U.S. Department of Housing and Urban Development (“HUD”) approved 5(h) Project HOME Homeownership

Plan. In accordance with the plan, NYCHA is repairing the homes to ensure that they meet HUD standards. Residents with incomes sufficient to pay real estate taxes, assessments, utilities, and maintenance on the homes will receive homeownership and financial counseling to prepare them to assume responsibility for owning their homes.

NYCHA's partners recently completed construction of 72 new affordable homeownership units at Soundview Houses in the Bronx. These homes are currently being marketed to NYCHA residents.

Activities planned for 2023:

- Monitoring the rehabilitation of 15 vacant units conveyed to Restored Homes for re-sale to low- and moderate-income families, and the rehabilitation/re-development of 13 homes conveyed to Habitat for Humanity for the re-sale to low- and moderate-income families.
- Monitoring the rehabilitation of 18 homes throughout the Bronx, Brooklyn and Queens for re-sale to moderate-income public housing residents through the Small Homes Rehab- NYCHA Program. NYCHA has partnered with NYC HPD, Restored Homes HDfC and Neighborhood Housing Services of Queens.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The New York City Housing Authority is currently not designated as troubled.

Introduction

New York City continues to implement broad-reaching strategies to prevent homelessness, provide services to unsheltered individuals on the streets and subways to move them into transitional and permanent settings, and support emergency shelter programs with the goal of successful permanent housing placements.

The City continues to utilize city-funded NY State funded and federally funded rental assistance programs, supports innovative permanent housing models, and continues to expand supportive housing development through the NYC 15/15 Initiative. The City will continue rehousing initiatives focused on special populations, including chronically homeless and veterans.

The use of ESG funds augments the robust local City investment in addressing homelessness, with particular activities and one-year goals detailed below.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HUD ESG and City tax levy funds support three contracted outreach teams providing services in Manhattan, Brooklyn, Queens, and the Bronx. Outreach Teams engage individuals experiencing unsheltered homelessness, build relationships with them, connect them to services, and help them move into transitional and permanent housing. Services can include, but are not limited to, case management, connection to benefits, mental health assessments, referrals to substance use treatment programs, family reunification counseling and placements to Drop-in Centers, Safe Havens, Stabilization Beds, and Supportive Housing. A total of 5 DHS-contracted street outreach providers operate 24 hours a day, seven days a week 365 days a year across all 5 boroughs and within the subway system.

ESG and City tax levy funds also fund Drop-in Centers, stabilization beds and Safe Havens which are key services for moving towards housing stability for individuals experiencing unsheltered homelessness. Many such individuals refuse to access traditional shelters and need other options to help them to accept services. Drop-in Centers provide unsheltered homeless individuals

with meals, showers, laundry facilities, mail service, and case management services. Safe Havens and stabilization beds are low barrier, small, intensive service facilities which do not have curfews or sobriety requirements. These facilities accept placements 24 hours a day, seven days a week 365 days a year.

DHS manages the Joint Command Center, a 24/7 operation that acts as a clearinghouse for a range of issues related to unsheltered homelessness and operates its own light touch outreach teams. The JCC coordinates operations such as encampment clean-ups, Subway End-of-Line Outreach, and joint operations with the Department of Health and Mental Hygiene, the Parks Department, and the Police Department. JCC also deploys outreach workers and contracted nurses to outreach to high-risk individuals and connect them to services and supports. The JCC also functions as coordinator for connecting unsheltered individuals to placements in Safe Havens and Stabilization Beds.

New York City has set a one-year 2023 goal of placing 700 unsheltered homeless persons into temporary or permanent housing through ESG-funded Drop-In Centers and Street Outreach programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The NYC Department of Social Services/Homeless Services (DSS/DHS) provides safe and appropriate emergency shelter when homelessness cannot be prevented by the many tools employed by DSS/HRA/DHS, including contract prevention services, emergency rental arrears and legal services. DHS and social services agency partners provide emergency shelter serving persons experiencing homelessness in a network of general and specialized facilities. DHS shelters include social services and support to help clients move to permanent housing.

Within the emergency shelter system, 26 DHS shelter programs serving adults without children receive ESG funding for operations and services. These shelter programs serve a wide range of discrete subpopulations, including designated facilities to serve older adults, young adults and LGBTQI clients. Services include substance use and mental health, medical care and referrals, employment programs, housing placement assistance, and life skills/independent living support training. ESG also funds specialized program beds for individuals experiencing unsheltered homelessness. These low-

threshold, low-demand service models focus on those with extensive periods of unsheltered homelessness. providing immediate housing alternatives with private or semi-private rooms, flexible requirements, and few administrative barriers. In addition, the model provides intensive case management with each client by offering a higher case manager to client ratio.

In 2023, the City has set a one-year goal to assist 14,000 individuals through ESG funded emergency shelter services..

Community Development Block Grant funds, overseen by the NYC Office of Management and Budget, are also used to support homeless outreach in Staten Island and shelter maintenance efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the primary tools to assist in assessing, connecting, and placing homeless households into appropriate, safe, and stable housing is the NYC Coordinated Assessment and Placement System (CAPS). CAPS is a web-based system that includes an assessment of individuals and families experiencing homelessness for available supportive housing and rental subsidies (including HUD Emergency Housing Vouchers); an application and determination system for supportive housing; and a vacancy control system to track supportive housing placements for almost 30,000 units in NYC. Supportive housing serves individuals, families with children, young adults, survivors of domestic and gender-based violence, veterans and more. CAPS provides a standardized and accessible system for people experiencing homelessness to identify and access permanent housing options.

Implementing CAPS in a city as large as NYC requires significant investment, and ESG-HMIS funds support three dedicated system programmers and one business analyst. This supports the design, launch and ongoing monthly system improvements of CAPS. Creating one system that serves multiple shelter systems, multiple types of supportive and affordable housing, and

includes four distinct referral agencies presents challenges, and the ESG-funded HMIS technical support allows NYC to enhance and refine the system continuously to increase efficiency and to create reporting and monitoring functions to enhance management of the process.

With the launch of federal Emergency Housing Vouchers (EHV) in coordinated entry, HRA added almost 300 new referral sites, and 1000 new CAPS users and increased the monthly average survey volume from 2000 to 4000.

In 2023, CAPS will add enhancements to the re-rental referral process, create staff-specific queues to make and track referrals; enhance the Clients Awaiting Placement list, add Rapid Rehousing as a housing type result in the survey, enhance the survey to include DV-specific resources, and develop monitoring tools for distinct contract agencies and housing providers while eliminating redundant reporting outside of CAPS.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Homebase program, a network of community-based not-for-profit providers managed by DSS/HRA remains at the center of New York City's homeless prevention efforts. Homebase's community-based prevention continues to advance its programming to ensure that Homebase is the first point of entry for those at risk of homelessness and that people can be served in their home borough. ESG funds for prevention services are allocated to sixteen Homebase contracts covering all five boroughs.

Homebase assists families and individuals to overcome immediate housing issues that could lead to homelessness and helps them stay housed in their communities. DSS/HRA works with the contracted not-for-profit providers to use data analytics to proactively target prevention services for the most at-risk and assistance is individualized to meet the needs of each household. Services include tenant/landlord mediation; household budgeting; emergency rental assistance; rental subsidy application, connection to legal services, job training and placement; and benefits assistance (SNAP, cash assistance, emergency

rental assistance, tax credits, and public health insurance). Co-located HRA staff at Homebase sites permit onsite processing and triage for public benefits, including cash assistance and rental assistance. Homebase case management services include family mediation, educational advancement, employment, financial literacy services.

In 2023, the City has set a one-year goal of assisting 3,500 households through Homebase ESG funded programs.

AP-70 HOPWA Goals– 91.220 (1)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	40
Tenant-based rental assistance	280
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	2,332
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	
Total	2,652

Introduction:

Between 2018 and 2020, the City engaged in a comprehensive fair housing planning process, *Where We Live NYC*, which – among other things – identified current impediments to the development of affordable housing. This process sought to study, understand, and address patterns of residential segregation and how these patterns impact New Yorkers’ access to opportunity — including jobs, education, safety, public transit, and positive health outcomes — and safe, affordable housing. *Where We Live NYC* included extensive community participation, as well as data and policy analysis, and culminated in the release of a draft plan in January 2020 and a final plan in October 2020, including numerous strategies to remove or ameliorate identified impediments. In February we published the progress report showing that the City has made progress on or completed three-quarters of its strategies,

In June 2022, the City released its housing plan, *Housing Our Neighbors: A Blueprint for Housing and Homelessness*. The plan, the result of extensive stakeholder, industry and community outreach is the first to engage directly with New Yorkers who are experiencing or have experienced homelessness and captures and seeks to solve housing priorities identified by New Yorkers across the five boroughs. Housing strategies identified in the blueprint are as follows: transforming NYCHA to protect tenants and preserve our public housing; accelerating and encouraging new housing supply citywide; expanding tools to preserve existing low-cost housing; helping communities build and maintain wealth through homeownership; and ramping up resources to combat source-of-income discrimination.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A range of factors influence where new construction – and particularly new affordable housing – is built, including zoning, the cost and availability of land, and community opposition to or support for affordable housing. The following

actions are focus items for 2022 that will address ongoing barriers to affordable housing preservation and development:

- Maria Torres-Springer, the City's Deputy Mayor for Economic and Workforce Development, and Melanie La Rocca, the City's Chief Efficiency Officer, have launched the Building and Land use Approval Streamlining Taskforce (BLAST), a coordinated effort of over a dozen agencies involved in the planning and building process. BLAST released its report "Get Stuff Built" in December 2022. This set of short-term and long-term recommendations and reforms establishes efficiencies in all parts of the approval processes through which new housing development must undergo, including a large portion of the affordable housing that HPD finances each year. The City will use these findings to propose and pursue legislative, regulatory, and process reforms to speed up development and lower the cost of housing production.
- The Department of City Planning (DCP) is working to identify strategies to create a wider range of housing types for all New Yorkers, including those with the lowest incomes, in neighborhoods throughout the city, from high-density areas to lower-scale neighborhoods. Strategies include allowing a wider range of unit sizes to meet different household needs, broadening existing density allowances for affordable housing, easing alterations or the addition of accessory units, and reevaluating existing parking requirements. This effort builds on past planning and outreach for fair housing and equitable growth and will lead to proposals for a range of zoning changes to further advance these goals.
- In 2023 the City through HPD will begin the process of contracting with an external provider to conduct testing to identify instances of housing discrimination. Source-of-income discrimination was a key area of concern for New Yorkers contributing to the housing blueprint who were experiencing or have experienced homelessness. The City will dedicate \$3.1 million over four years complementing ongoing work by the NYC Commission on Human Rights (CCHR). CCHR enforces the Human Rights Law's anti-discrimination protections.

Over the past year, multiple agencies have been working to issue and utilize thousands of new Emergency Housing Vouchers (EHVs) allocated by the U.S. Department of Housing and Urban Development (HUD). Up to 500 households with EHVs who indicated that they would like to live in one of many select

amenity-rich neighborhoods will receive expanded support in their housing search. HPD will conduct a study of this program and the outcomes of the 500 households receiving expanded support. Similarly in October 2022, HPD began participating in a HUD Community Choice Demonstration, in which participating households will receive mobility counseling support to move into HUD-defined “mobility areas.” The program will be part of a formal study in nine sites across the country to evaluate the impacts of housing search support.

The Partners in Preservation program, which preserves rent-regulated housing units, has completed its pilot, and will be expanded to communities across the city in 2023. The City will invest \$4 million annually to fund community-based organizations to develop and coordinate anti-displacement organizing strategies with tenants, local stakeholders, and government partners in four Contract Areas: Northern Manhattan; the Bronx; Central Brooklyn and the North Shore of Staten Island; and North Queens, North Brooklyn, the Lower East Side, and SoHo-NoHo.

Introduction:

The City of New York will outline strategies and other actions to foster and maintain affordable housing; evaluate and reduce lead-based paint hazards; reduce the number of families; develop institutional structure; enhance coordination between public and private housing and social service agencies; identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

Supportive Housing:

Supportive housing is one of the most effective and cost-efficient way to end homelessness for people who are experiencing chronic homelessness, have mental illnesses and/or have substance use disorders. As indicated in the City's Consolidated Plan Strategic Plan, the City recognizes the need for more supportive housing and, in partnership with the NYC Continuum of Care (CoC), will expand the supply of available supportive housing.

In November 2015, the City announced the NYC 15/15 initiative, which provides service and operating funding for new scattered-site and congregate supportive housing, and committed to the development of 15,000 units of supportive housing by 2030. Since then, nearly 8,700 units of supportive housing have been financed, including more than 3,500 units that have been funded through NYC 15/15. Over 700 units of supportive housing are expected to be financed in 2023.

In 2022, the City strengthened its previous commitment by announcing the acceleration of the creation of supportive housing to achieve the 15,000-unit production target by 2028 – two years faster than previously expected. Additional city funds will be allocated to supportive housing projects to achieve this goal. The City will also implement policy and process changes to help more households benefit from supportive housing faster. These strategies are outlined in the Mayor's "Housing Our Neighbors: A Blueprint for Housing and Homelessness."

Affordable Senior Housing: Seniors represent the fastest-growing age group within New York City. In 2023, the City will continue using HOME dollars to

build new affordable housing for low- and moderate-income seniors to help meet the growing housing needs of older New Yorkers. The City has also committed additional local resources to expand the development of safe, affordable housing and services for our older residents, and will continue this work in 2023.

This year, we will work towards the full implementation of *Seniors First*, a three-pronged strategy to make more homes accessible to seniors and people with disabilities; build new 100 percent affordable senior developments on underused NYCHA land, as well as other public and private sites; and preserve existing senior housing developments such as those created through HUD's 202 program. The City will also do targeted outreach and offer financial support to stabilize HUD-assisted properties with expiring benefits that are a critical source of housing for very low-income and formerly homeless households, including many senior New Yorkers.

Permanent Housing for Individuals with Service Needs: In addition to senior and supportive housing, Mayor Adams' Housing Blueprint prioritizes the innovative use of social service dollars to create of permanent housing for formerly homeless and underserved New Yorkers including homeless youth, individuals living with physical disabilities or ongoing medical service needs, and people with criminal justice backgrounds. The City will explore new housing service models that can better serve the needs of these communities and, to the greatest extent possible, tap into social service funding streams to produce them.

Zoning and Regulatory Reform: The City will pursue zoning changes to complement its housing investments and increase the supply of much-needed affordable and supportive housing citywide. We will seek to remove obstacles to the creation of supportive and affordable housing in the Zoning Resolution and allow greater square footage for affordable housing for everyone who needs it – including senior, supportive, and other affordable housing. The City will also pursue changes to encourage the creation of smaller, more economical homes, Accessory Dwelling Units (ADUs), and other housing typologies that can better meet the needs of single New Yorkers (including seniors and young adults), new migrants, intergenerational families, and other communities that are underserved in the general housing market.

The full Housing Blueprint report can be viewed at: [Housing-Blueprint.pdf \(nyc.gov\)](https://www.nyc.gov/Housing-Blueprint.pdf)

Actions planned to foster and maintain affordable housing

The housing-related activities within the Consolidated Plan support the strategies to foster and maintain affordable housing articulated in “Housing Our Neighbors”. In 2022, the various New York City agencies that administer the City’s federally-funded Consolidated Plan housing and supportive housing programs will implement the goals of Mayor Adam’s Housing Blueprint. These include increasing access to homeownership for low- and moderate-income households; preserving the quality and affordability of existing low-cost and affordable housing; improving the sustainability and resiliency of affordable housing; and redeveloping underutilized government land with upgraded neighborhood amenities alongside affordable housing for very and extremely low-income households.

New Construction and Preservation: During the 2023 funding grant year, we will utilize approximately \$1,431,268,000 in local capital funds, along with our HOME allocation and tax credit and bond authority to support the construction of new permanent supportive housing, senior housing, multifamily rental housing serving a wide variety of income levels, and 1-4 family rental buildings, as well as to provide down payment assistance for qualified low-and-moderate income homebuyers. The City will also advance preservation strategies including enforcement of the Housing Maintenance Code to ensure healthy and safe living conditions; outreach to owners about how to proactively address physical and financial challenges; facilitating the acquisition and stabilization of distressed buildings; and providing local financing and tax exemptions to help owners rehabilitate properties, in return for a regulatory agreement that guarantees long-term affordability.

Infill Development at NYCHA: Since 2003, NYCHA has collaborated with HPD to construct new affordable housing on NYCHA properties. In 2022, construction was completed at Betances V, totaling 152 affordable senior units, renovated public amenities, a community health clinic, and supportive services to residents, specifically youth, living in the Mott Haven Neighborhood of the

Bronx. Construction of more than 1,000 affordable units continued at six additional NYCHA developments.

Activities planned for 2023 include:

- Monitor the construction of 100% affordable housing at:
 - Astoria Halletts Point, Sotomayor Houses, Sumner Houses, Twin Parks Terrace, Morrisania Air Rights and Betances VI, Bushwick II
- Developer selection and start of construction of 100% affordable housing at:
 - Kingsborough and Morris

Actions planned to reduce lead-based paint hazards

Lead-Based Paint at HPD

For a full discussion on New York City's lead-based paint abatement activities please refer to the 2021 Consolidated Plan Strategic Plan (SP-) module SP-65., Lead based Paint Hazards, except as modified below. The module outlines the policies and procedures for the elimination and treatment of lead-based paint hazards for the respective City agencies (HPD and DHS), and NYCHA.

Additionally, HPD's Primary Prevention Program (PPP) offers forgivable loans to owners of private residential buildings constructed prior to 1960 for the reduction of lead-based paint (LBP) hazards, as well as healthy homes interventions for eligible projects. The program seeks to target neighborhoods where there are concentrations of children whose blood lead levels have tested high. Designed to serve low-income homeowners and renters, the program leverages CDBG monies as well as federally funded grants via HPD's Lead Hazard Control and Healthy Homes initiatives to ensure residents in the city's older housing stock can live safely and eligible owners have access to much needed funds for necessary improvements.

In 2021, the Centers for Community Disease and Control (CDC) updated the blood lead reference value from 5 micrograms of lead per deciliter of blood ($\mu\text{g}/\text{dL}$) to 3.5 $\mu\text{g}/\text{dL}$, and the New York City's Department of Health and Mental Hygiene lowered its action level to conduct investigations and provide care coordination for children accordingly. As a result, the number of Commissioner's Order to Abate (COTA) referrals received by HPD from the Department of Health and Mental Hygiene will substantially increase, allowing

for additional enforcement and inspections work to reduce lead-based paint hazards through the Lead Hazard Control and Healthy Homes programs.

Lead-Based Paint at NYCHA

The first major overall action planned to reduce lead-based paint (“LBP”) hazards is to continue to work to fulfill the LBP requirements set forth in the January 31, 2019 settlement agreement with HUD, the U.S. Attorney’s Office for the Southern District of New York (“SDNY”) and the City of New York to fix the physical conditions in NYCHA properties, including LBP, mold, heat, elevators and pests (“HUD Agreement”).

The HUD Agreement aims to ensure that NYCHA provides decent, safe and sanitary housing for all NYCHA residents. Bart Schwartz was appointed to serve as the Monitor (Section IV.A paragraph 16). The purpose of the Agreement is to ensure that NYCHA complies with its obligations under federal law, reform the management structure of NYCHA, and enable cooperation and coordination between HUD, NYCHA and the City during the term of this agreement (Section I paragraph 8).

Exhibit A of the HUD Agreement sets forth NYCHA’s responsibilities with respect to LBP. Exhibit A includes the following requirements:

- Continuous, ongoing compliance with HUD’s Lead Safe Housing Rule, EPA’s Renovation Repair and Painting (RRP) Rule, and EPA’s Abatement Rule, and twice-yearly certifications describing NYCHA’s compliance with these rules;
- Performance of certain lead hazard remediation work in specific priority apartments (apartments with children under age six);
- Abatement of NYCHA apartments with LBP and associated interior common areas by 2039 (with specified interim deadlines);
- Performance of biennial risk assessment reevaluations by January 31, 2021;
- Establishment of a Memorandum of Agreement with the New York City Department of Health and Mental Hygiene (DOHMH) regarding elevated blood lead level (EBLL) cases to facilitate ongoing reporting of EBLL cases to HUD;
- Specific obligations to enhance compliance with EPA’s RRP Rule;

- Disclosure of LBP information in accordance with HUD's Lead Disclosure Rule.

On January 20, 2021, the Federal Monitor approved NYCHA's Initial Lead Paint Action Plan ("Initial LBP Action Plan"), which sets forth 11 specific Actions. The Initial LBP Action Plan sets forth the steps that NYCHA will take to meet key obligations under Exhibit A of the Agreement. The Initial LBP Action Plan is currently in the implementation phase and was updated in 2022. The Initial Lead Action Plan is also closely associated with the City Capital Action Plan, which sets forth NYCHA's plan to abate all apartments, prioritizing apartments with children under 6. While NYCHA has had some challenges implementing certain actions, it has also been able to make significant progress on others, such as the implementation of the TEMPO Repair, TEMPO Abatement, and TEMPO Visual Assessment Programs.

The HUD Agreement also requires NYCHA to establish a Compliance Department ("Compliance") and an Environmental Health and Safety Department ("EH&S"), both of which are currently operational. Together, Compliance and EH&S will provide oversight of NYCHA's LBP programs and identify areas of non-compliance. The most recent report on NYCHA's compliance with the HUD Agreement's provisions on lead-based paint was released on January 31, 2023, and is available on NYCHA's public website.

To date, despite significant progress, NYCHA has not been able to certify under the HUD Agreement full compliance with the Lead Safe Housing Rule or the RRP and Abatement Rules. However, NYCHA has taken specific steps to provide LBP-related training to its work force, improve its compliance with lead abatement requirements, lead safe work practices, implement IT controls geared towards better and more reliable lead compliance, and devote resources to field and documentary monitoring and oversight. NYCHA still has much work to do to meet its compliance obligations, and NYCHA will continue to work with the Federal Monitor to address compliance shortfalls and craft a proactive and protective Initial LBP Action Plan.

NYCHA XRF Initiative

The second major overall action planned to reduce LBP was NYCHA's initiative to perform LBP inspections in approximately 134,000 apartments using XRF

analyzer devices at the federal standard for lead-based paint of 1.0mg/cm². The goal of this project was to definitively identify which apartments do and do not contain LBP and, if the apartments do contain LBP, which specific components in each apartment contain LBP. These testing results are shared with residents and uploaded into an online portal. The results are also integrated into NYCHA's Maximo work order system, further improving NYCHA's ability to implement lead safe work practices.

As of January 5, 2023, NYCHA has completed LBP inspections at 1.0 mg/cm² in 108,230 apartments and, of these, received the testing results for 102,183 apartments. Of the 102,183 apartments, 25,527 have tested positive for LBP components and 76,656 have tested negative. Due to the City of New York's new more stringent standard for lead-based paint, as outlined below, NYCHA has halted testing at the 1.0 mg/cm² standard, and now performs testing at the new 0.5 mg/cm² standard.

On December 1, 2021, the New York City Department of Housing Preservation and Development (HPD) issued a regulation implementing new City legislation changing the definition of lead-based paint from paint with lead content measured at 1.0 mg/cm² to paint with lead content measured at 0.5 mg/cm² for purposes of New York City's Local Law 1. The federal standard for lead-based paint remains 1.0 mg/cm². This significant change has prompted changes to NYCHA's lead programs, including:

- Presuming that all painted surfaces in apartments and common areas in pre-1978 buildings where a child under 6 lives or visits for 10 or more hours per week are positive until these apartments and common areas have been retested at the new 0.5 mg/cm² standard and, if applicable, receive an exemption from HPD.
- Testing all NYCHA apartments in pre-1978 covered buildings at turnover at the 0.5 mg/cm² standard and abating all components above this standard.
- Proactively XRF testing all apartments where children under 6 live or visit for 10 or more hours per week at the 0.5 standard starting in January 2022.

Once NYCHA retests apartments at the 0.5 standard, it prepares to abate these apartments to this standard. This includes NYCHA’s continued efforts to fully abate apartments during apartment turnover, also now at the 0.5 standard. In 2022, NYCHA also commenced the TEMPO Abatement Program, which will abate NYCHA apartments to the 0.5 standard, starting with apartments where children under 6 live or visit for 10 or more hours per week.

As of January 5, 2023, NYCHA has completed LBP inspections at 0.5 mg/cm² in 29,055 apartments and, of these, received the testing results for 23,229 apartments. Of the 23,229 apartments, 8,370 have tested positive for LBP and 14,859 have tested negative.

HUD Visual Assessments, TEMPO Visual Assessments, and Associated Interim Controls

Under the federal Lead Safe Housing Rule, NYCHA must conduct visual assessments of all apartments in “target housing” unless otherwise exempt under 24 CFR §35.115. Target housing means any housing constructed prior to 1978, except housing for the elderly or persons with disabilities (unless a child of less than six years of age resides or is expected to reside in such housing for the elderly or persons with disabilities) or any zero-bedroom dwelling.

In addition to these HUD-required apartments, NYCHA also must conduct additional visual assessments pursuant to Local Law 1, and through its proactive TEMPO Visual Assessment Program, which performs two inspections per year in all apartments where children under 6 live or visit for 10 or more hours per week, unless they test negative at the new 0.5 standard.

Table 1 below provides an update for 2022 on visual assessments and interim controls in the HUD required category.

Table 2 below provides an update for 2022 on visual assessments and interim controls in Local Law 1 only and the TEMPO Visual Assessment category.

Table 1

2022 Activity HUD Required	Date Started	Number as of 01/01/2023
Visual assessments of HUD-required apartments completed	2022	23,447 completed apartments (out of 28,836 apartments in the HUD required)

		universe). ^[1] Visual assessments were attempted in all apartments.
Completed Interim Controls in Apartments to Correct Paint Deficiencies Identified in 2022 Visual Assessments	2022	1,976 completed apartments (out of 9,265 apartments with deficiencies requiring interim controls). ^[2] The work to complete the interim controls ongoing.
Visual assessments of common areas completed	2022	2,851 (out of 3,048 common areas where visual assessments are required)

Table 2

2022 Activity LL1 and TEMPO Visual Assessment Program	Date Started	Number as of 01/01/2023
Visual assessments of LL1 and TEMPO Visual Assessment apartments completed	2022	25,429 completed apartments (out of 29,203 apartments in LL1 only and TEMPO Visual Assessment Universe). ^[3] Visual assessments were attempted in all apartments.
Completed Interim Controls in Apartments to Correct Paint Deficiencies Identified in 2022 Visual Assessments	2022	2,186 completed apartments (out of 9,856 apartments where interim controls are required to be performed pursuant to LL1 and/or the TEMPO Visual Assessment Program). ^[4] Interim control work is ongoing.

Update on 2021 Interim Controls: Activities surrounding interim controls based on 2021 visual assessments have concluded – 4,207 units have completed interim controls as part of the 2021 interim control universe; an additional 3,003 units had attempts made as part as part of the 2021 interim control universe.

Update on 2020 Interim Controls: Activities surrounding interim controls based on 2020 visual assessments have concluded – 3,313 units have completed interim controls as part of the 2020 interim control universe; an additional 2,109 units had attempts made as part of the 2020 interim control universe.

Local Law 1 of 2004 Apartment Abatement

Under Local Law 1 of 2004, NYCHA also tests and abates apartments upon turnover where LBP has not been previously ruled out or abated. Since December 1, 2021, all testing and abatement is performed to meet the 0.5 mg/cm². This abatement provides for the removal of all lead-based paint.

2022 Activity	Numbers
Apartments tested upon turnover in 2022	5,067
Apartments tested negative upon turnover in 2022	3,462
Apartments tested positive upon turnover in 2022	1,605
Apartments abated upon turnover in 2022	897
Apartments abated in 2022 based on testing done 2021	233
Total Apartments abated in 2022 irrespective of testing year	1,130

Department of Health Orders to Abate

NYCHA also responds to Commissioner Orders to Abate (COTA) issued by the New York City Dept of Health and Mental Hygiene arising from elevated blood lead levels in children under 18 residing in NYCHA developments. Statistics regarding blood lead levels for children under the age of 18 are available in the Childhood Blood Lead Level Surveillance reports for 2022.

^[1] Pursuant to the TEMPO Visual Assessment policy, NYCHA attempts to perform two visual assessments per year in any apartment where a child under 6 lives or visits for 10 or more hours per week. For purposes of this chart, NYCHA is presenting the total number of apartments where visual assessments were performed, irrespective of whether 1 or 2 visual assessments were performed in that apartment.

^[2] The total number of deficiencies identified in 2022 is higher than the number of deficiencies reported in this chart. The reason is that deficiencies are excluded from consideration in this chart is that subsequent lead inspection results determine the paint is not lead based paint, and thus interim controls are not required.

^[3] Pursuant to the TEMPO Visual Assessment policy, NYCHA attempts to perform two visual assessments per year in any apartment where a child under 6 lives or visits. For purposes of this chart, NYCHA is presenting the total number of apartments where visual assessments were performed, irrespective of whether 1 or 2 visual assessments were performed in that apartment.

^[4] The total number of deficiencies identified in 2022 is higher than the number of deficiencies reported in this chart. The reason is that deficiencies are excluded from consideration in this chart is that subsequent lead inspection results determine the paint is not lead based paint, and thus interim controls are not required.

Lead-Based Paint at DHS Shelters

DHS, along with its partner Agencies, performs a minimum of one visual inspection of all shelter units housing children each year. All DHS inspectors and HPD inspectors are required to take a HUD certification class that trains them in the proper methodologies required to make visual inspections of units. Potential hazards observed by the inspector are noted in the Routine Site Review Inspection (RSRI). DHS will notify the operator of the facility of any conditions that may potentially compromise the integrity of painted surfaces so that they can further investigate and address the condition. If violations or conditions are identified after these coordinated multi-agency inspections, they are sent directly to the provider and/or landlord by the agency that identified said violation or condition. In addition, DHS sends a multi-agency summary of the results of the coordinated inspections to the shelter provider.

Actions planned to reduce the number of poverty-level families

Department of Housing Preservation and Development

From 2014 through 2021 the City created and preserved more than 200,000 units of affordable housing. Associated with the affordable housing production was almost 180,000 temporary construction jobs and over 3,000 permanent construction jobs. As the City continues the invest in affordable housing production, we will work with communities and local stakeholders to ensure that these are quality jobs, encouraging local hiring and integrated with the City's broader workforce development initiatives. In 2023, the Office of Workforce Development will aim to identify resources and advance plans to achieve the following goals:

- Help ensure that affordable housing developers subject to HireNYC post their entry- and mid-level job opportunities with the Department of Small Business Services' Workforce1 program and consider any qualified candidates that Workforce1 refers for those positions.
- Provide guidance to make it as simple and desirable as possible for developers to implement community hiring practices and work in partnership with City agencies to connect individuals with job opportunities created by their development projects.
- Partner with local community-based providers that know their communities and can help outreach to, screen, and refer interested and

qualified local jobseekers for participation in workforce programs and job opportunities related to affordable housing development.

- Increase efforts to centrally track jobseeker interest in jobs related to affordable housing construction and advertise job opportunities available across the city.
- Expand promising construction workforce programs and, where appropriate, leverage them to expand the talent pool for affordable housing construction.

The City is leveraging its investment in affordable housing to advance the participation of Minority and Women Owned Business Enterprises (M/WBEs) in the affordable housing industry. Through HPD's *Building Opportunity* initiative, the City expands access to capital for M/WBEs, builds their capacity, provides opportunities to compete for a targeted pipeline of development projects, and seeks to ensure all types of M/WBEs benefit from the affordable housing economic engine.

Targeted Development Opportunities

The City worked with partners to create pathways that prioritize M/WBEs in affordable housing development projects designated through RFPs. In 2014, the State enacted legislation which enables the City to designate a specific pipeline of development projects to be competitively solicited to pre-qualified M/WBEs. The M/WBE RFQ (Request for Qualifications) released by HPD in 2016 generated an initial pre-qualified roster of M/WBEs that were able to compete for a select set of six sites.

In 2017, HPD designated M/WBEs for each of those sites, eventually creating approximately 440 units of affordable housing. The City announced the Equitable Ownership program in 2020, deeming that M/WBEs or non-profit organizations must hold 25% ownership for all future RFPs. The City continues to identify more opportunities to shift development opportunities to those firms that have traditionally not been represented.

Capacity Building

The City identifies ways to share best practices and resources to M/WBEs. While we've concentrated on capacity building for developers over the past several years, the City has recently delved into capacity building for other

trades, like affordable housing marketing agents. The City will continue to expand its capacity building reach.

Access to Capital

M/WBEs face financial shortfalls when trying to succeed in the affordable housing industry and the City identifies methods to better support this population. The City has advocated for changes in the New York City Acquisition Loan Fund over time, most recently successfully advocated for M/WBEs and non-profit organizations to get sole use of the \$210 million fund. The City is identifying more ways to lower barriers to capital needs.

Expanding the Benefits to Various M/WBE Trades

In 2017, HPD launched the Build Up program, which requires borrowers receiving more than \$2 million in City subsidy to set a minimum goal of spending 25% of certain cost on M/WBEs. Since the inception, borrowers committed to spending more than \$1.2 billion on M/WBEs during the design and construction of over 250 projects. To aid borrowers and their general contractors in finding qualified M/WBEs, HPD has held annual Build Out networking events since 2017. The City will seek to encourage more use of M/WBE partners and contractors in the future.

Creating Careers for Those in Affordable Housing

Through the Housing Career Pathways program, led by Enterprise, HPD, and NYCHA, a non-governmental entity, Brooklyn Workforce Initiative, will train and connect low-income New Yorkers living in affordable housing to a range of permanent jobs in affordable housing development, management, and preservation. Housing Career Pathways will symbiotically focus our efforts on those with some of the greatest needs and create pathways to well-paying jobs while maximizing the benefits of affordable housing.

New York City Housing Authority

NYCHA's Office of Resident Economic Empowerment & Sustainability ("REES") supports residents with increasing income and assets through programs, policies and collaborations in four key areas:

- Employment and Advancement;
- Adult Education and Training;
- Financial Literacy and Asset Building; and Resident Business Development.

Intake, Referrals, and Service Coordination

NYCHA's outcome-driven resident economic opportunity platform—the Zone Model —is focused on leveraging NYCHA resources to support residents in increasing their income and assets. REES continues to move forward with full implementation of the Zone Model across all of New York City, vetting and maintaining a network of 80+ high quality local and city-wide economic opportunity partnerships.

Information Sessions

Recruitment and information sessions are held on-site at various NYCHA developments throughout the city, providing NYCHA residents of all communities with access to services offered by REES partners. Information sessions are also conducted twice per week at REES' Central Office. In March 2020, REES temporarily paused in-person information sessions due to the COVID-19 pandemic and relaunched them in June 2020 as virtual events. REES continues to host virtual events with in-person sessions conducted as requested. In 2022, REES hosted 38 info sessions.

REES Hotline

Residents can also find information about economic opportunity services, events and job opportunities available through REES and its partners through a dedicated hotline. The REES hotline facilitates over the phone referrals to partner programs and serves as a resource for residents to RSVP for upcoming events, testing and information sessions. In 2022, the hotline received 15,436 calls.

Opportunity Connect

Residents can be connected with economic opportunity service providers using a web-based referral system, Opportunity Connect. As of December 2022, nearly 22,185 referrals have been generated by NYCHA staff and nearly 5,759 residents have made self-referrals through Opportunity Connect. REES collaborated with NYCHA's Information Technology department to develop a provider platform which allows partners to respond to referrals and update resident connection outcomes. In 2019, REES received the 2019 Award of Merit for Opportunity Connect from the National Association of Housing and Redevelopment Officials (NAHRO). In 2022, REES continues to partner with

NYCHA's IT department to develop an employer portal to receive job orders, refer residents to employment opportunities and to obtain referral outcomes.

Employment and Advancement

REES facilitates direct job placement through the Section 3 mandate, NYCHA hiring and training requirements, the NYCHA Resident Training Academy, and outside employers.

Section 3/Resident Employment Program

In 2022, NYCHA facilitated 834 direct job placements. These job placements included 488 resident job placements leveraged in accordance with the employment-related provisions of the Housing and Urban Development ("HUD") Section 3 mandate and additional NYCHA hiring and training requirements. NYCHA REES continues to offer virtual events and has increased phone banking efforts to connect residents to employment and training opportunities across various industries and skillsets. NYCHA-REES continued efforts to strategically work with its vendors, as well as increased efforts to directly connect with residents have continued to result in increased placement opportunities for our residents.

Jobs-Plus

A proven place-based employment program that provides customized employment services, financial counseling, rent-based incentives, and peer to peer support to working age residents in targeted NYCHA Developments. In 2021, the NYC Jobs-Plus programs expanded to operate 13 sites serving 44 developments citywide, including three (3) new Jobs-Plus sites (2 in queens and 1 in Brownville) and a HUD -funded Jobs Plus Program in the East New York section of Brooklyn, that closed in 2022.

In September 2016, NYCHA was awarded a \$2 million grant from HUD for the Jobs Plus Initiative Program. HUD's commitment allowed NYCHA to bring the Jobs Plus program to the 687 residents of the Pennsylvania-Wortman Houses located in East New York, Brooklyn. In 2022, after five years of serving the residents of Penn-Wortman, the grant ended March 31, 2022. In total, 405 residents were enrolled—139.66% of the revised HUD cumulative contract goal of 290. The program continued to work to connect members to job opportunities and/or address the barriers to employment, resulting in 91

members being placed in full-time (69) or part-time (22) employment from inception to contract end. 20 members who were already employed moved to a new job or from part-time to full-time employment.

There were 371 members who received financial coaching or education, including 57 who received the Jobs Plus Earned Income Disallowance program benefits resulting in over \$300K in rent savings for those residents.

The NYCHA Resident Training Academy

(NRTA) is a public/private initiative funded by the Robin Hood Foundation. The NRTA began in August 2010 as a citywide, employment-linked training program for NYCHA residents. Training tracks have been conducted in the areas of construction, janitorial, pest control, and maintenance. The NRTA is a recognized direct entry provider by the New York State Department of Labor, that provides NRTA graduates opportunities to interview directly with union apprenticeship programs post-graduation. Residents receive training from some of New York City's premier vocational training providers in preparation for jobs with NYCHA, its contractors, and the private sector. By the end of 2022, over 3,435 NYCHA residents have graduated from the Academy with about 83% moving on to employment directly with NYCHA and in various construction-related positions with NYCHA contractors and external affordable housing developers.

Zone Partner Highlight: Green City Force

Green City Force has partnered with REES since 2009 to recruit qualified NYCHA Residents, ages 18-24, for the full-time AmeriCorps program. Green City Force provides its members with hands-on experience under the supervision of senior GCF staff. Service initiatives respond to needs in public housing communities, cultivating and distributing fresh produce, building sustainable green infrastructure, and reaching residents with sustainability programs. Corps Members train for and take the GPRO (Green Building Professional) certification administered by the U.S. Green Building Council, as well as the OSHA-30 (Occupational Safety and Health Administration) certification and 10-hour NYC Site Safety training. Training in agriculture, culinary skills, and nutrition, electrical, carpentry, pest management, recycling and compost processing prepare Corps Members with technical skills for a range of sustainable career pathways. Professional Development workshops

build job interview, networking, and resume writing skills, while Personal Development sessions equip members with transferable and life skills. REES and GCF have hosted virtual weekly information sessions to recruit residents citywide. In 2022, 36 NYCHA residents graduated from Green City Force over two cohorts.

Resident Business Development

Food Business Pathways (FBP): 271 residents have graduated from FBP across 9 cohorts with 189 registered businesses. The program bridges the financial and educational gaps and provides access to affordable spaces for NYCHA public housing residents and NYCHA Section 8 voucher holders seeking to formally launch and grow their food businesses.

In 2019, NYCHA launched Catering Business Pathways, an iteration of FBP, focused on starting and growing resident catering businesses. In March 2020, 24 NYCHA residents graduated from Catering Business Pathways.

Child Care Business Pathways: 99 residents have graduated from Childcare Business Pathways across 6 cohorts with 39 receiving licenses. The program offers free training for childcare providers as required for licensing by New York State, free supplies to launch their childcare business, and technical assistance to complete the NYS childcare business application and to prepare their homes for the required Department of Health and Mental Hygiene inspections.

In 2022, NYCHA provided support to Business Pathways graduates by connecting them to market access opportunities, business resources and tailored workshops. For the Food Expansion Program, funded under the NYC Taskforce on Racial Inclusion and Equity, six Food Business Pathways graduates provided 7,300 meals to NYCHA families impacted by gas outages, generating \$109,500 in business revenue for NYCHA resident food business vendors. Additionally, two Childcare Business Pathways graduates were recommended to provide childcare services for a community financial education training program. In total there were eight Business Pathways alumni support workshops in 2022. In 2023, NYCHA will conduct one new training cohorts for Food Business Pathways and one for Childcare Business Pathways.

In 2021, NYCHA secured funding through the Fund for Public Housing from the JP Morgan Chase Foundation to launch Construction Business Pathways (CoBP) and conduct 2 training cohorts. Construction Business Pathways provides business education and mentorship services to NYCHA residents, who want to start or grow a construction business. Cohort 1 was launched in Q3 2021 and completed with 20 residents in December 2021. Cohort 2 was launched in September 2022. There were 20 residents selected for the program, 18 residents accepted to participate and started the program; and 13 completed the program in November 2022.

Financial Literacy and Asset Building

Family Self-Sufficiency (FSS)

The Housing Choice Voucher Family Self-Sufficiency (FSS) Program is a HUD initiative that promotes economic self-sufficiency among participating families by referring them to educational, career counseling, money management, job training and job placement services. Participants receive a savings account which grows as the family's earned income increases. Upon completion of educational and employment goals, the family receives the money accumulated in the account, provided that no member received cash public assistance over the preceding 12 months and the head of household is employed. The money may be used as a down payment on a home, payment for higher education, startup capital for a business or to pursue other personal goals. Participating families do not jeopardize their Section 8 vouchers and may continue to receive Section 8 assistance upon graduation from the program if they continue to meet Section 8 eligibility criteria. A total of 1,021 NYCHA Section 8 voucher holders are currently enrolled in the FSS program as of December 31, 2022. Of those, 378 are earning escrows with account balances totaling \$2,828,692. Likewise, FSS graduated 75 participants and disbursed \$756,976.38 in 2022.

Homebuyer Education: NYCHA's Office of Resident Economic Empowerment & Sustainability ("REES") continues to collaborate with homebuyer education partners to host homeownership workshops. Through these efforts, from 2018 to January 2020, nine residents successfully closed and purchased their own single-family homes (formally FHA homes). In 2022, NYCHA and its partners conducted 13 financial education workshops and 15 homebuyer education

workshops for NYCHA residents, with a total of 1,225 NYCHA residents attending. Likewise, in 2022, REES promoted two affordable homeownership opportunities for NYCHA residents – FHA Small Homes Rehab Project and Soundview Co-op Project. REES coordinated two Information Sessions for NYCHA residents for each project, which included Spanish translation; sent out e-blasts, posted flyers at all developments and Customer Contact Centers; and included the information in the REES e-newsletter.

REES is also exploring ways to help residents build positive credit history, which is essential in the home buying process, by exploring alternative means of credit. In 2020, REES organized an internal working group to explore an expansion of NYCHA's Rent as a Credit Building pilot. Under the expansion NYCHA would directly report to a credit bureau the positive rent payments of NYCHA residents who opt-into the program. NYCHA continues to explore the appropriate rent reporting partnership. NYCHA also continued to implement online financial counseling e-referrals and Free Tax Preparation Services in NYCHA Communities during the 2022 tax season.

The New York City Human Resources Administration/Department of Social Services (DSS/HRA) is dedicated to fighting poverty and income inequality by serving New Yorkers in need, providing essential benefits such as cash assistance, SNAP benefits and other food assistance, rental assistance, Medicaid, homelessness prevention and anti-eviction legal services. As the largest local social services agency in the country, DSS/HRA helps more than three million New Yorkers annually through the administration of more than 12 major public benefit programs, with over 12000 employees and an operating budget of \$11.76 billion in City Fiscal Year 2023.

Actions planned to develop institutional structure

New York City Housing Authority

The NYCHA Board is comprised of seven (7) members appointed by the mayor, to include three (3) resident members. The Mayor designates one of the members as the Chair. Members' duties include voting on contracts, resolutions, policies, motions, rules and regulations at regularly scheduled meetings.

The Chief Executive Officer of the Authority is responsible for the supervision of the business and affairs of the Authority. A majority of the departments within NYCHA are clustered into one of five groups, each headed by an Executive Vice President reporting to the Chair: Finance, Information Technology, Administration, Legal Affairs, Leased Housing, and Strategy and Innovation. The Chief Asset & Capital Management Officer reports to the Chief Executive Officer and oversees the Real Estate Development, Capital Projects, and Comprehensive Modernization teams. The Chief Operating Officer (COO) also reports to the Chief Executive Officer and oversees property management operations and several other departments that support operations including Healthy Homes, Tenancy Administration and Quality Assurance. The Executive Vice-President for Resident Services, Partnerships and Initiatives also reports to the COO.

Several other departments comprising the Executive Group report directly to the Chief Executive Officer including the Chief Compliance Officer, Intergovernmental Affairs, Communications, Environmental Health and Safety, and Equal Opportunity.

Actions planned to enhance coordination between public and private housing and socialservice agencies

HPD Housing Ambassador Program

During 2023, HPD will continue to train and partner with a network of non-profit organizations in order to strengthen and expand its Housing Ambassador Program. Housing Ambassadors support New Yorkers in diverse communities across the city with the preparation, application, and eligibility processes of the affordable housing lottery. The program also has some funding available to help organizations defray the costs of providing these services through the *Ready to Rent* program (RtR). Ready to Rent is now in its seventh year of financial support from City Council, and, in collaboration with the Dept. of Consumer and Worker Protection's Office of Financial Empowerment, integrates free financial counseling into applicants' preparation for affordable housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed \$0
 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan \$0
 3. The amount of surplus funds from urban renewal settlements \$0
 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. \$0
 5. The amount of income from float-funded activities
- Total Program Income \$0

Other CDBG Requirements

1. The amount of urgent need activities

2. The amount of urgent need activities	\$0
3. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income	77.74
4. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	2023-2025

For the purposes of CDBG, all program income reflected in AP-15 is program income expected to be received during the program year. The City does not currently plan to use any CDBG funds for Urgent Need activities.

Finally, CDBG grantees may meet the 70 percent threshold benefit to low- and moderate-income (low/mod) persons on a one-, two-, or three-year basis. New York City uses a three-year period. The current three-year period is 2023-2025, during which time NYC expects to spend 77.74 percent of its CDBG funding to benefit low/mod persons. However, the City always strives to meet this threshold on an individual year basis as well.

**HOME Investment Partnership Program
(HOME) Reference 24 CFR
91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

2.

The City of New York uses many, if not most, of the approved subsidy forms cited in the regulations and listed below:

- Interest bearing loans or advances;
- Non-interest-bearing loans or advances;
- Deferred payment loans;
- Grants;
- Interest subsidies;
- Equity investments;
- Tenant-Based Rental Assistance; and
- Down Payment Assistance.

It does not use any forms of investment that are not described in §92.205(b)

3. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME Recapture Provisions

Currently, the City is only utilizing HOME funds in one homeownership program, the HomeFirst Down Payment Assistance Program. The HomeFirst Down Payment Assistance Program provides a forgivable loan of up to \$100,000 for eligible homebuyers' use toward the down payment or closing costs on a 1-4 family home, condominium, or a cooperative unit within New

York City. The HomeFirst Down Payment Assistance program utilizes the HOME affordable homeownership limits for our area as annually provided by HUD. The public subsidy is made in the form of a zero-interest forgivable loan requiring the homeowner to reside in their home as their primary residence for a minimum of 10 or 15 years, depending on the size of the loan. The down payment assistance loan is secured by a UCC-1 lien for the purchase of a cooperative unit and by a mortgage for the purchase of a 1-4 family home or a condominium.

Additionally, each purchaser executes a note, and HOME written agreement at closing. This program adheres to HUD's recapture requirements in the following manner:

a. Failure to comply with owner occupancy restrictions:

If during the 10- or 15-year compliance period, the homeowner ceases to comply with the owner occupancy restrictions set forth in the note, mortgage and HOME Written Agreement, or otherwise defaults under the note or mortgage, the City will recapture the entire amount of the loan.

b. Transfer of the home during the 10- or 15-year compliance period

I. If a 10-year compliance period applies:

- Prior to the 6th anniversary of the purchase, the homeowner transfers the home, the City will recapture the entire amount of the loan.
- If, on or subsequent to the 6th anniversary of the purchase until the end of the compliance period, the homeowner transfers the home, the City will recapture the lesser of (1) the net proceeds of such a transfer and (2) the loan amount, which amount shall have been reduced by one-fifth (1/5) on the 6th anniversary of the purchase and on each subsequent anniversary thereof. The net proceeds of a transfer are defined as the difference between the consideration received for the home and certain allowable closing fees.

II. If a 15-year compliance period applies:

- Prior to the 6th anniversary of the purchase, the homeowner transfers the home, the City will recapture the entire amount of the loan.

- If, on or subsequent to the 6th anniversary of the purchase until the end of the compliance period, the homeowner transfers the home, the City will recapture the lesser of (1) the net proceeds of such a transfer and (2) the loan amount, which amount shall have been reduced by one-fifth (1/10) on the 6th anniversary of the purchase and on each subsequent anniversary thereof. The net proceeds of a transfer are defined as the difference between the consideration received for the home and certain allowable closing fees.
4. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The HOME Written Agreement used in HPD's HomeFirst Down Payment Assistance Program prescribes a minimum affordability period of 10 or 15 years, the standard required by HUD under 24 CFR 92.254(a)(4) for per unit investments depending on the size of the loan. HPD employs only the recapture option for the HomeFirst program, as described in question 2 above. HPD does not intend to utilize the resale option for any of its HOME-funded homeownership programs.

5. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HPD does not intend to use HOME funds to refinance existing debt secured by multi-family housing for rehabilitation purposes.

**Emergency Solutions Grant
(ESG) Reference
91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment).
2. If the Continuum of Care has established a centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The NYC Department of Social Services/Human Resources Administration (DSS/HRA) launched the new Coordinated Entry (CE) system, known as the Coordinated Assessment & Placement System (CAPS), in October 2020. CAPS is the re-design of the former Placement Assistance and Client Tracking (PACT) system and was established to incorporate the U.S. Department of Housing and Urban Development (HUD) requirements for Coordinated Entry in NYC in the Annual Action Plan {136 OMB Control No: 2506-0117 (exp. 09/30/2021)}. CAPS is a web-based platform that contains the Coordinated Assessment Survey and the NYC Supportive Housing Application and serves as the on-line portal for initial assessment for HUD Emergency Housing Vouchers (EHV).

The CE system of NYC uses multiple sites and site types covering all potential New York City referral entities. These include shelters, drop-in centers, street outreach teams, hospitals, jails, prisons, supportive housing providers, and independent mental health professionals. Given the size of NYC and the needs of a diverse population, various government and non-profit partners operate these sites and programs. Existing mainstream systems (e.g., behavioral health, health care, child welfare, corrections, senior services) conduct outreach to identify, engage, and refer homeless households using the coordinated assessment survey. Outreach teams operate 24/7 citywide to engage unsheltered persons and connect them to assessment and placement services. DHS operates five centralized emergency shelter intake centers and HRA operates HomeBase homeless prevention sites covering communities across the city. Every program uses a standardized assessment to identify need and utilize data systems to track resources and direct household to services that meet their needs.

3. Identify the process for making sub-awards and describe how the ESG allocation is made available to private nonprofit organizations (including community and faith-based organizations).

Contractors who use ESG funds in NYC are selected through a competitive RFP process. Proposals are rated on the following factors: experience and qualifications, organizational capacity, and program approach. All contracts procured by the New York City DSS/HRA/DHS are governed by the New York City Procurement Policy Board (PPB). The PPB is authorized to promulgate rules governing the procurement of goods, services, and construction by the City of New York under Chapter 13 of the Charter of the City of New York. The process follows all applicable NYC, NYS and federal procurement rules. The description of the parameters and policies used for the allocation of funding awards to not-for-profits is summarized in bulleted points as follows:

Experience:

- (For Homeless Prevention) The contractor would have at least three years of demonstrated experience in the last six years working with and providing homelessness prevention and related services to at-risk households (relevant references will be required).
- (For Emergency Shelter and Services) The contractor would have knowledge and experience at least three years in the last six years working with the targeted population, providing the proposed program services and operating under a performance-based contract.

Organizational Capacity:

- The contractor would be fiscally sound and capable of managing the proposed programs.
- The contractor would have the capacity to integrate the proposed program into its overall operations.
- The contractor's internal monitoring system would be effectively used to identify program, personnel, and fiscal issues and provide corrective action procedures.

Program Approach:

- The contractor would provide outreach to at-risk individuals and families and conduct a screening to ensure that those who are most likely to enter, or re-enter shelter are served.
 - The contractor would provide casework services to identify and address the factors that may cause an episode of homelessness.
 - The contractor would provide a thorough assessment and the development of a case plan to address immediate client need(s).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

NYC meets the homeless participation requirement through its consultation with the NYC Continuum of Care (CoC). The CoC Steering Committee is a 17-member elected body with the responsibility to vote on and enact CoC policies and priorities. Four of the 17 members are persons with lived homeless experience (PWLE). As active members of the Steering Committee, the PWLE members attend CoC meetings in which ESG funding goals and priorities are discussed. Additionally, the CoC has two standing committees titled PWLE Committee and Youth Action Board (YAB), which are open to persons who are currently experiencing or have formerly experienced homelessness and elected members receive compensation for their participation. In addition to the PWLE Committee and YAB, PWLE are active members of all CoC committees, sub-committees, and workgroups. PWLE are active members of the CoC Performance Management Committee in which ESG performance is reviewed through the CAPER. The following regulations are from the NYC CoC Governing Documents and published on the CoC website:

Bylaws: Article IV, Section 3:

“There shall be four persons with lived experience on the Steering Committee. Persons with lived experience are a voice of representation and advocacy on behalf of currently or formerly homeless individuals in New York City. These members provide valuable input and perspective to the CoC to ensure the work is collaborative and meets the needs of those currently experiencing homelessness or who are receiving services. They communicate decisions

made by the CoC to currently and formerly homeless persons and encourage others with lived experience to participate in the CoC and work to end homelessness.

- a. Two seats are reserved for youth representation (ages 18-24) and two seats will be open for any individual (no age requirement) who has experienced homelessness.
- b. Definition: Applicants must meet the following criteria: Be an individual who is currently or has formerly experienced homelessness in New York City.

Governance Charter: Part VI, Chapter I:

“Membership composition of all NYC CoC Committees shall remain balanced and include diverse representation across Continuum membership Committee Co-Chairs shall conduct an annual review of committee membership to ensure a composition that represents persons from various constituencies is maintained.”

5. Describe performance standards for evaluating ESG.

NYC Department of Homeless Services (DHS) uses an evaluation framework to assess performance of all ESG funded projects. This framework is shared with the Continuum of Care (CoC) Steering Committee and will be periodically reviewed with the NYC CoC Performance Management Committee. DHS will utilize HMIS to monitor performance through the following indicators:

- Number of first-time homeless persons
- Number of persons served
- Placement from Street Outreach and retention of Permanent Housing

Identify the method for selecting project sponsors and describe the one-year goals for HOPWA-funded projects.

All contracts procured by the New York City Department of Health and Mental Hygiene (DOHMH) are governed by the New York City Procurement Policy Board (PPB). The PPB is authorized to promulgate rules governing the procurement of goods, services, and construction by the City of New York under Chapter 13 of the Charter of the City of New York. The underlying purposes of the PPB rules are to:

- Simplify, clarify, and modernize the law governing procurement by the City of New York.
- Permit the continued development of procurement policies and practices.
- Make as consistent as possible the uniform application of these policies throughout New York City agencies.
- Provide for increased public confidence in New York City's public procurement procedures.
- Ensure the fair and equitable treatment of all persons who deal with the procurement system of the City of New York.
- Provide for increased efficiency, economy, and flexibility in City procurement activities and to maximize to the fullest extent the purchasing power of the City.
- Foster effective broad-based competition from all segments of the vendor community, including small businesses, and minority- and women-owned and operated enterprises.
- Safeguard the integrity of the procurement system and protect against corruption, waste, fraud, and abuse.
- Ensure appropriate public access to contracting information.
- Foster equal employment opportunities in the policies and practices of contractors and subcontractors wishing to do business with the City.

DOHMH and DSS/HRA adhere to PPB rules and processes HOPWA contracts internally through their respective Agency's Chief Contracting Officers (ACCO). In addition, the ACCO's Offices submit all DOHMH and DSS/HRA contracts, including HOPWA contracts, through various City oversight agencies, including the City Law Department, Mayor's Office of Contract Services (MOCS), and the City of New York Comptroller's Office. These agencies ensure

that contracts are compliant with City, State, and Federal laws and guidelines pertaining to procurement.

Request for proposals (RFP) are released and competitively bid by the City of New York to all qualified community-based non-profit organizations (including faith-based organizations), so long as they provide 501(c)(3) proof from the Internal Revenue Service at the time of application and meet all of the proposal requirements. Submitted proposals are reviewed and rated to determine whether they are responsive to the requirements set forth in the RFP. Contracts are awarded to vendors whose proposals fulfill the RFP criteria and are determined to be the most advantageous for the jurisdiction.

For the 2023 Grant Year, the HOPWA grant proposes to serve a total of 2,702 households* across the New York City EMSA. The households will benefit from various housing subsidy assistance services including, 40 households with Short-Term Rent, Mortgage, and Utility (STRMU) services, 280 households with Tenant-Based Rental Assistance (TBRA), 2,332 units of facility-based housing, and 50 permanent housing placements. For a detailed breakdown of the proposed HOPWA housing goals, please refer to the table below.

*Please note this figure differs slightly from the total presented in the AP-70 HOPWA Goals table since there is no field to capture the projected 50 *Permanent Housing Placements*.

Proposed 2023 HOPWA Goals

Proposed Housing Goals For 2023 Annual Action Plan (AP-90) for the HOPWA NYC EMSA	Proposed Households to be Served
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	40
Tenant-Based Rental Assistance	280
Facility-Based Housing	2,332
Permanent Housing Placements	50
Grant Year 2022 Total Proposed Households	2,702