

Building One City for You

Council District 47
Council Member Mark Treyger

Annual Report
Fiscal Year 2015



**Department of
Design and
Construction**

**Bill de Blasio
Mayor**

**Dr. Feniosky Peña-Mora
Commissioner**



Dear Council Member Treyger,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration – all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

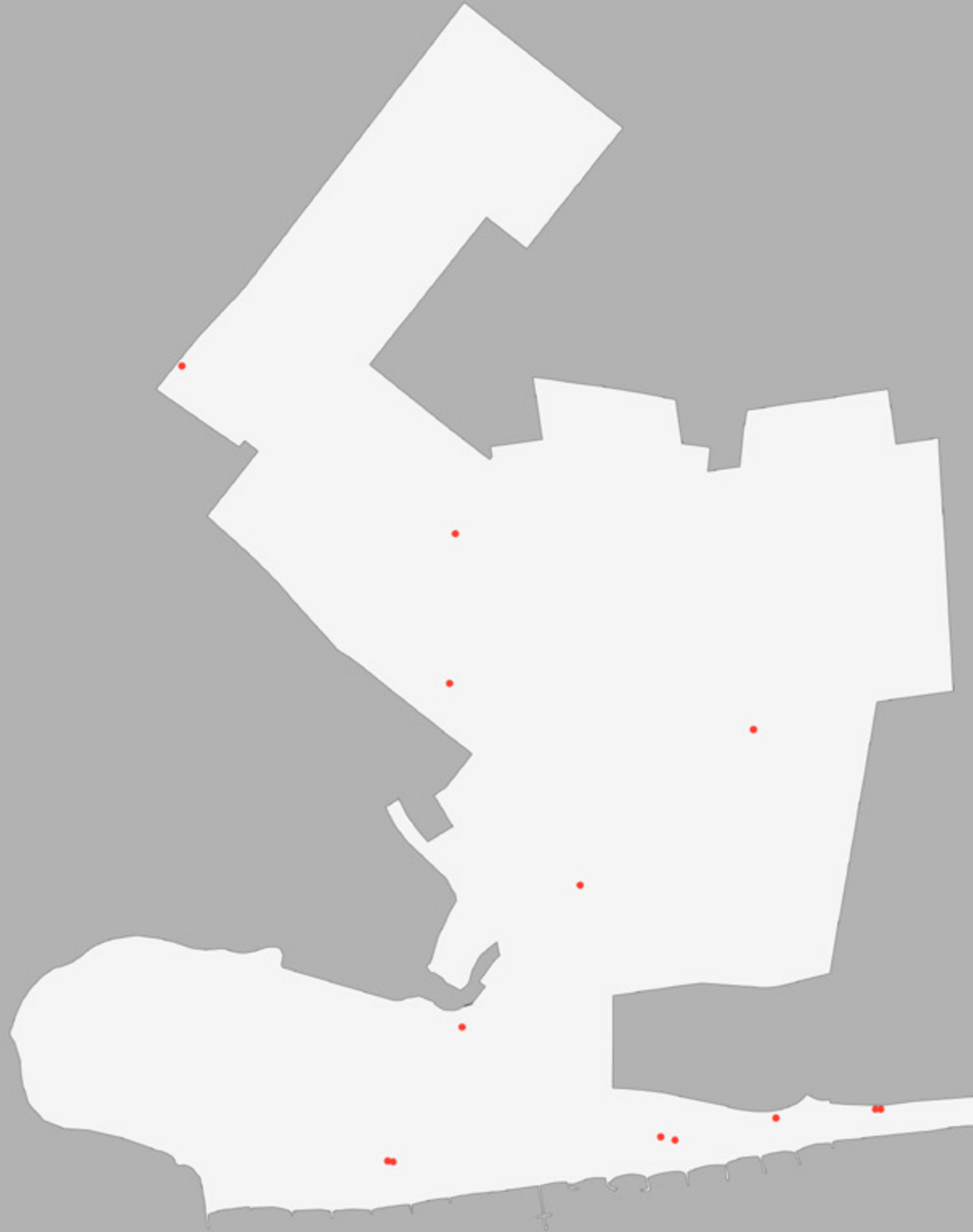
The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

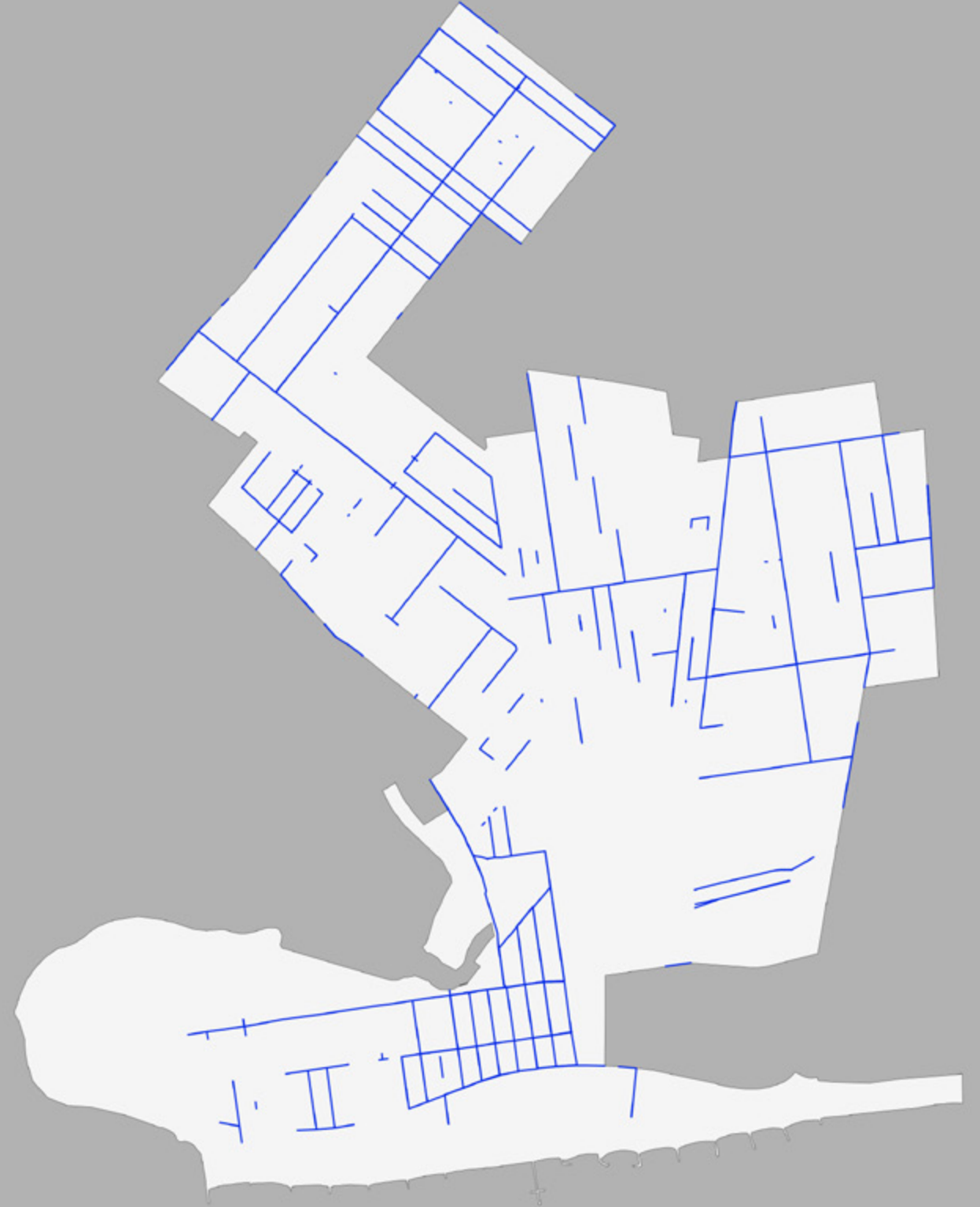
More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.



Public Buildings Project Locations



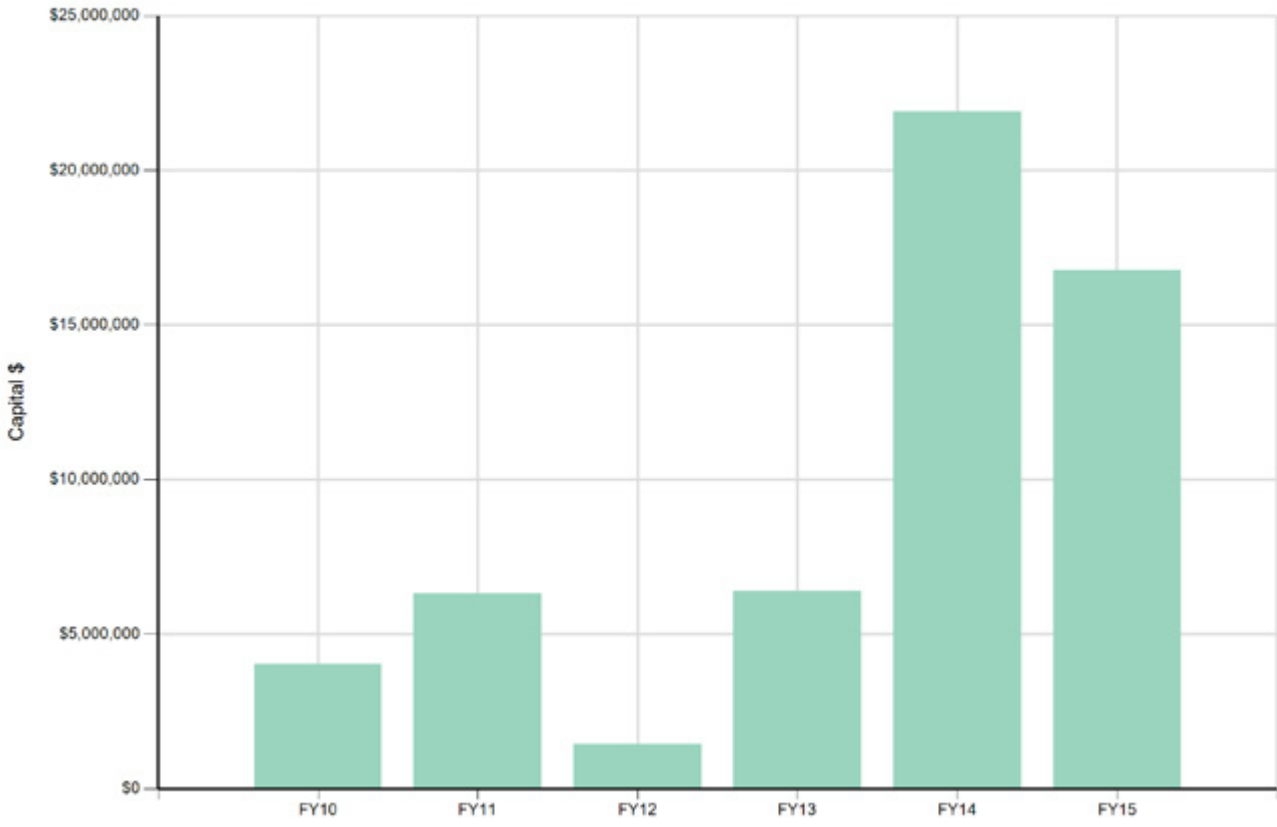
Infrastructure Project Locations



Project Schedule for Council District 47
Projects in Design and/or Construction
(Approximated by Quarter as of April 27, 2016)

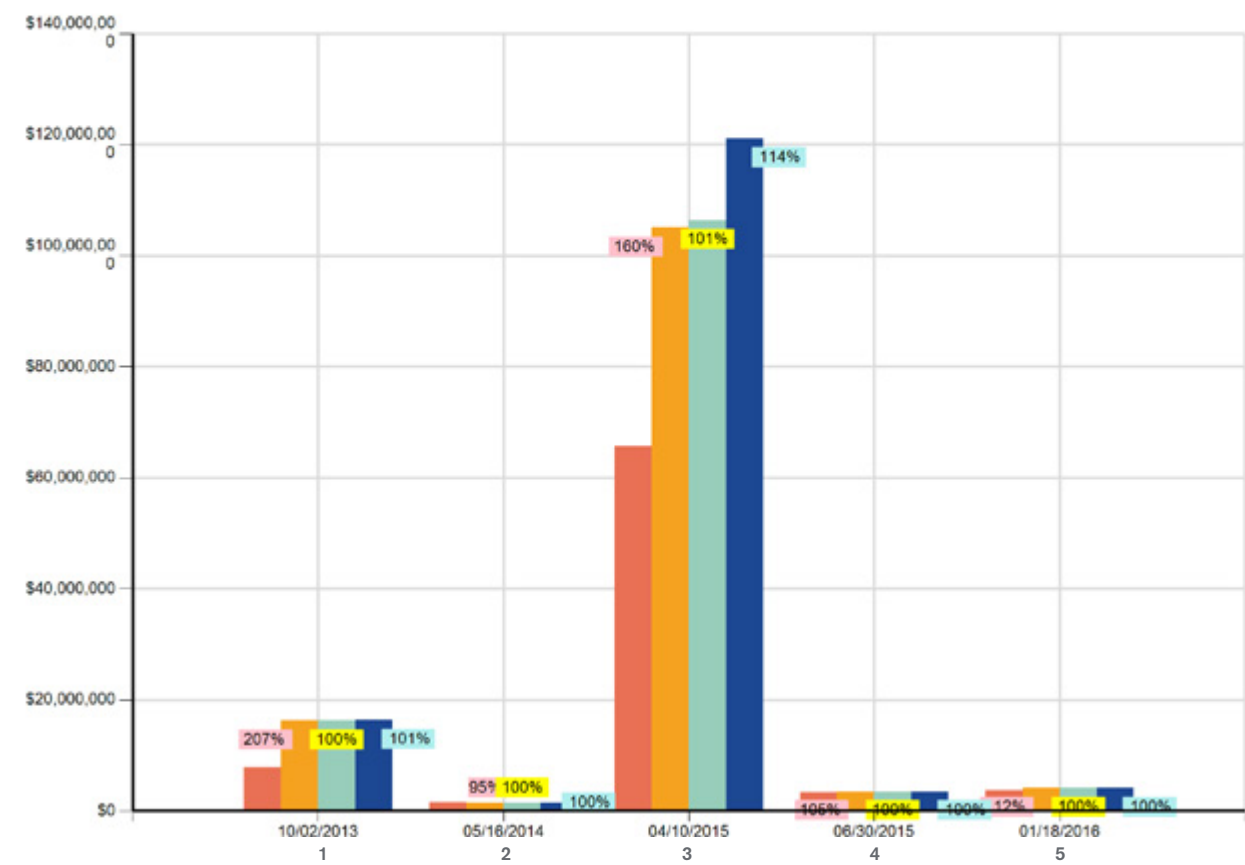


Trending Data for Council District 47
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

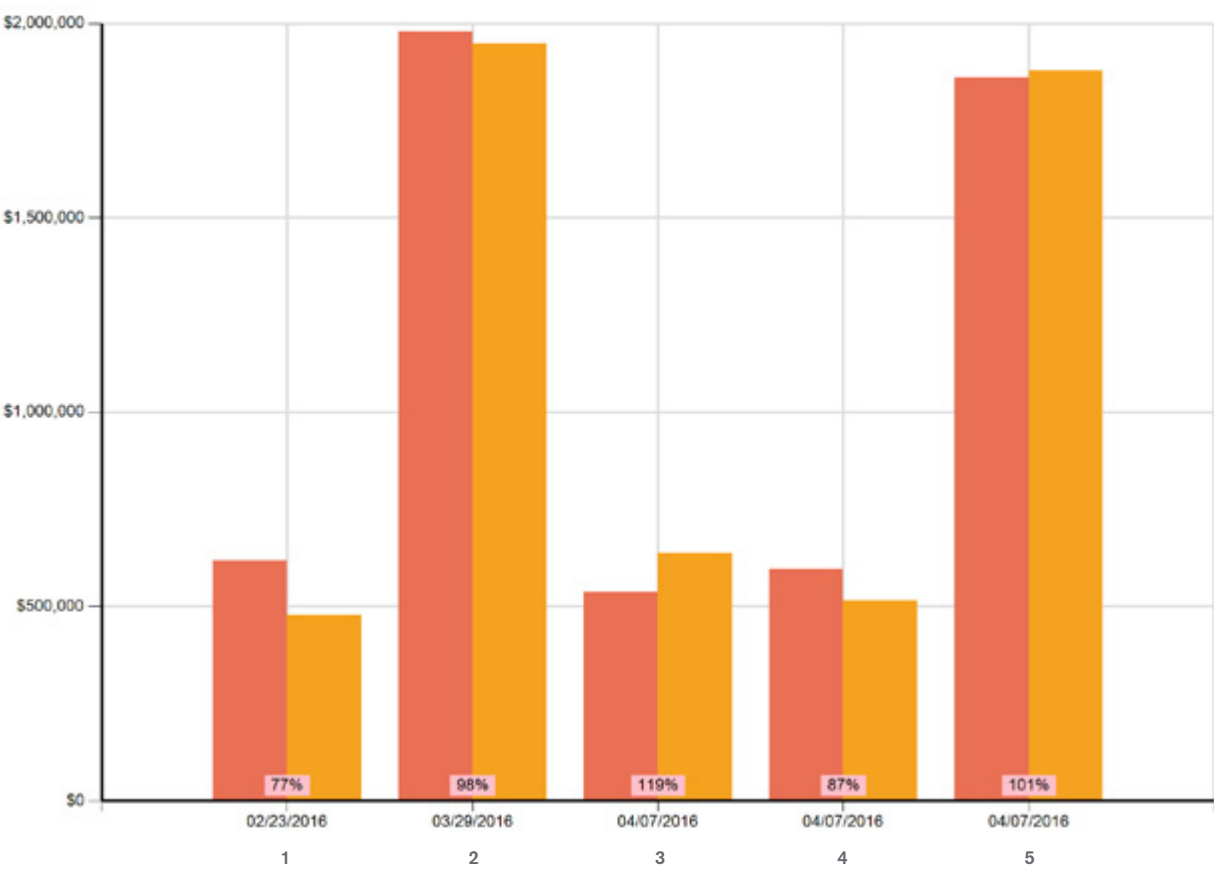
Cost Data for Council District 47
Last 5 Projects (Competitively Bid, Substantially Completed)



1 RECONSTRUCTION OF STEEPLECHASE PIER
2 TV INSPECTION AND CLEANING - CITYWIDE
3 SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
4 DISTRIBUTION WM EXTENSIONS / REPLACEMENTS, SI & BK
5 SAFE ROUTES TO SCHOOLS, PHASE II

DDC Estimated Bid Amount
Original Bid Amount
Original Award-NMSC
Final Award
Orig. Bid Amount vs. DDC Est. Bid Amount
Orig. Awd-NMSC vs. Orig. Bid Amount
Final Award vs. Orig. Awd-NMSC

Bid Data for Council District 47
Last 5 Sealed Competitive Bid Results



1 GRAVESEND BRANCH LIBRARY ENVELOPE REHABILITATIONBOROUGH OF BROOKLYN
2 (FEMA FUNDED) CONTRACT RESURFACING WITH 2' ASPHALTIC CONCRTE WEARING COUSE AND INSTALLATION OF MISSING PEDESTRIAN RAMPS, ETC. -PHASE 2B -CITYWIDE
3 PLBG/HVAC WORK - OFFICE OF EMERGENCY MANAGEMENT BACKUP FACILITY RENOVATION - BOROUGH OF BROOKLYN
4 G.C. WORK - OFFICE OF EMERGENCY MANAGEMENT BACKUP FACILITY RENOVATION - BOROUGH OF BROOKLYN
5 ELECTRICAL WORK - OFFICE OF EMERGENCY MANAGEMENT BACKUP FACILITY RENOVATION (ELEC.)- BOROUGH OF BROOKLYN

DDC Estimated Bid Amount
Original Bid Amount
Orig. Bid Amount vs. DDC Est. Bid Amount

Project List (sorted by completion date)

| | |
|--|--|
| <div>OPS</div> <div>FUEL TANK REPLACEMENT</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q4 2014</div> | <div>DEP</div> <div>CONEY ISLAND DEVELOPMENT</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q1 2017</div> |
| <div>OPS</div> <div>REMEDICATION OF PETROLEUM SITES</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2015</div> | <div>DEP</div> <div>CONEY ISLAND DEVELOPMENT - PHASE 2A</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2017</div> |
| <div>DPR</div> <div>SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2015</div> | <div>BPL</div> <div>ULMER PARK FIRE SAFETY UPGRADES</div> <div>2602 BATH AVENUE, BROOKLYN, NY 11214</div> <div>Estimated Completion Date: Q2 2017</div> |
| <div>DOT</div> <div>SCHOOL SAFETY PROGRAM 3</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2016</div> | <div>DOT</div> <div>SANDY PHASE 2 RESURFACING (FEMA)</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2017</div> |
| <div>DEP</div> <div>CONEY ISLAND INFRASTRUCTURE - PHASE I</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q3 2016</div> | <div>BPL</div> <div>GRAVESEND ROOF REPLACEMENT</div> <div>303 AVENUE X, BROOKLYN, NY 11223</div> <div>Estimated Completion Date: Q3 2017</div> |
| <div>BPL</div> <div>ULMER PARK ROOF REPLACEMENT</div> <div>2602 BATH AVENUE, BROOKLYN, NY 11214</div> <div>Estimated Completion Date: Q3 2016</div> | <div>DCAS</div> <div>REMEDICATION OF PETROLEUM SITES</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q4 2017</div> |
| <div>DEP</div> <div>DISTRIBUTION WATER MAINS</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q4 2016</div> | <div>DOT</div> <div>MULTI SITE PEDESTRIAN SAFETY</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q2 2018</div> |
| <div>NYPD</div> <div>OEM CONEY ISLAND LAN UPGRADE</div> <div>2615 WEST 13 STREET, BROOKLYN, NY 11223</div> <div>Estimated Completion Date: Q4 2016</div> | <div>BPL</div> <div>FLATLANDS ROOF REPLACEMENT</div> <div>303 AVENUE X, BROOKLYN, NY 11223</div> <div>Estimated Completion Date: Q1 2019</div> |
| <div>DOT</div> <div>MILLING - CITYWIDE</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q4 2016</div> | <div>DEP</div> <div>CONEY ISLAND AREA - PHASE 3A</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q3 2019</div> |
| <div>DOT</div> <div>MILLING & RESURFACING - FEDERAL EARMARK</div> <div>MULTIPLE ADDRESSES</div> <div>Estimated Completion Date: Q4 2016</div> | <div>BPL</div> <div>CONEY ISLAND 2ND FLOOR RENOVATION</div> <div>1901 MERMAID AVENUE, BROOKLYN, NY 11224</div> <div>Estimated Completion Date: Q4 2019</div> |

“Teamwork is everything in our business. We take the ideas and skills of our consultants and the desires of our clients and turn them into a reality.”

How Sheen Pau
DDC Project Executive, East Side Coastal Resiliency Project



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