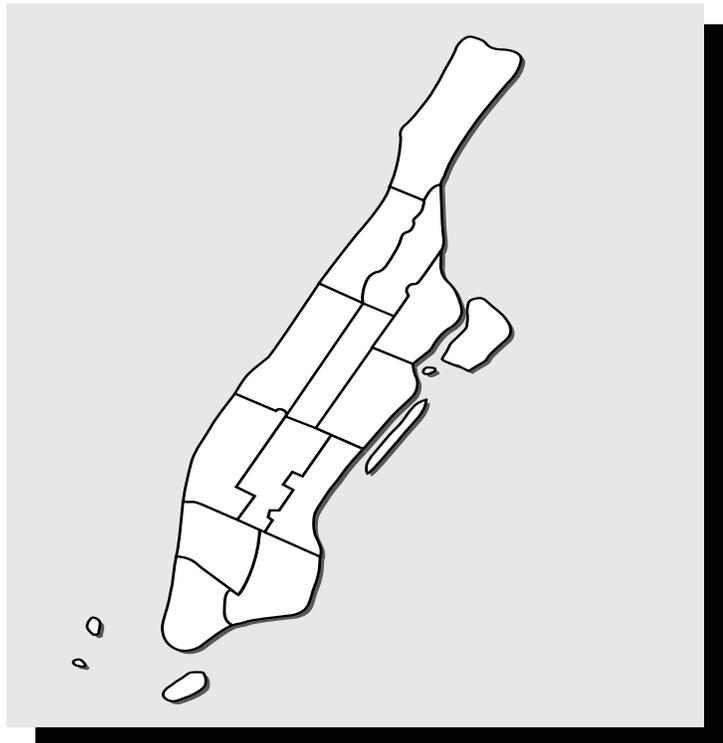


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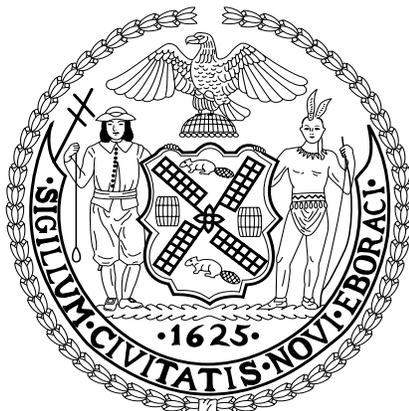
# Capital Project Detail Data

Fiscal Year 2020 January Capital Commitment Plan

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**Manhattan**



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Melanie Hartzog, Director

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January 2020

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## Housing Preservation and Development

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HWPLZ003M	300 309	Montefiore Park and Plaza Reconstruction/Improvement	1023
HWPLZ004M	300 305	Pershing Square West Plaza/Streetscape Recon (MED-622)	1024
HWPLZ008M	300 303	Forsyth Streetscape and Plaza Reconstruction	1025
HWPLZ015M	300	Pershing Square East Plaza/Streetscape Reconstruction	1026
HWPR19M	300	Pedestrian Ramp Rehabilitation - Manhattan	1027
HWPR19MC1	300	Complex Upgrades Ped Ramps - Manhattan	1028
HWPR19MC2	300	Complex Upgrades Ped Ramps - Manhattan	1029
HWPR20MCL	300	Complex Upgrades Ped Ramp - Manhattan Landmark	1030
HWS2019M	300	Prior Notice Sidewalks- Manhattan	1031
SANDHW06	300	Reconstruction of Vestry Street- Hurricane Sandy	1115
SANDHW07	300	Reconstruction of E8th Street- Hurricane Sandy	1116
SANDHW08	300	Reconstruction of Front Street-Hurricane Sandy	1117

**Traffic (TF)****Department Of Transportation (841)**

HWMBRT5	300 304 305 306	34th STREET	617
HWMBRT6	300	1st & 2nd Avenue	618
REALTIMEM	300	Real Time Traffic Monitoring in Lower Manhattan	632
REALTIMDM	300	Expand Real Time Traffic Monitoring in Midtown Manhattan	633
TF50316	300	Decor Historic lg on W13th St, from 7th Ave to XMA418.30A	638
TFCPARKLG	300	Central Park Light Infrastructure	639
TFD503-20	300 301	DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES	640
TFD503M29	300	Second Avenue Street lights	641
TFD503M30	300	Garment District street light	642
TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	643
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	644
TFM503-09	300 302 303	COOPER SQUARE(61 EAST 4TH STREET)STREETScape-LIGHTING	645
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	646
TFM50316	300 310	Frederick Douglas Blvd Street Lamps	647
W125STLG	300 309 310	W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3	648

Project Id	Community Boards	Description	Page
W147LIGH	310	West 147th Street Sugar Hill Historical Street Lights	649
<b>Dept Of Design &amp; Construction (850)</b>			
HWMBRT5A	300 304 305 306	34th STREET SBS	1003
TF18-2007	300 303	DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN	1129

(\$ in 000's)

**Managing Agency:** 035 : NEW YORK RESEARCH LIBRARY  
**Project Id:** LRCE12DOT  
**Project Description:** SASB:Improvements to the NYPL Vicinity

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** L-D002 L-0103 L-0101

**Original Budget:** \$3,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$350	\$323	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jul 2019	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO THE NYPL VICINITY

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18FEEL  
**Project Description:** 58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18HGHVA  
**Project Description:** HAMILTON GRANGE - Replace HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18LBBOI  
**Project Description:** HEISKELL - Boilers (5) and HVAC replacement (11 units)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$2,700	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Oct 2020	Jul 2020	Oct 2020
DESIGN	Oct 2020	Oct 2021	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Oct 2021	Jul 2022	Oct 2021	Jul 2022
CONSTRUCTION	Jul 2022	Jul 2024	Jul 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jul 2025	Jul 2024	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HEISKELL - BOILERS (5) AND HVAC REPLACEMENT (11 UNITS)

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18TSHVA  
**Project Description:** TOMPKINS SQUARE - HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN2058FPS  
**Project Description:** 58th St - New Fire Protection Sprinkler System

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$100	\$0	\$0	\$581	\$0	\$0	\$681	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Oct 2019	Aug 2019	Oct 2019
DESIGN	Oct 2019	Oct 2020	Oct 2019	Oct 2020
BID/ REGISTER CONTRACT	Oct 2020	Jul 2021	Oct 2020	Jul 2021
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2022	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROVIDE A COMPLETELY CODE COMPLIANT FIRE PROTECTION SPRINKLER SYSTEM THROUGH OUT THE LIBRARY IN FULL COMPLIANCE WITH NYC DEPARTMENT OF BUILDINGS' CODES, RULES & REGULATIONS. THE SYSTEM SHALL BE TIED TO THE BUILDING'S MAIN WATER SUPPLY & INTEGRATED INTO THE BUILDING'S MAIN FIRE ALARM SYSTEM. PROVIDE ALL THE NECESSARY & REQUIRED DOB FILINGS, APPROVALS, SIGN OFFS, ANCILLARY EQUIPMENT, COMPONENTS, DEVICES & PROGRAMMING FOR A FULLY OPERATIONAL & CODE COMPLIANT SYSTEM.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCA16INW  
**Project Description:** Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNDMACOMB  
**Project Description:** MACOMB'S BRIDGE - New Branch

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-M001

**Original Budget:** \$797

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Oct 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Jan 2020	May 2020
FINAL DESIGN	Jan 2014	Jul 2014	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

MACOMB'S BRIDGE 2650 ADAM CLAYTON POWELL JR. BLVD, NY, NY 10039

**Scope Summary:**

NEW BRANCH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA16BLD  
**Project Description:** Bloomingdale - Roof Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$65	\$479	\$0	\$0	\$544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
DESIGN	Sep 2020	Sep 2021	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA17CSQ  
**Project Description:** CHATHAM SQUARE - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-M001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$43	\$319	\$0	\$0	\$362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2018	Sep 2018	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Oct 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHATHAM SQUARE - BOILER REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNSSEXTFW  
**Project Description:** 67th Street Building envelope - Fa ade & window restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$1,350	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBWEXTFA  
**Project Description:** Webster - Building envelope, Fa ade restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA013-013  
**Project Description:** Data Center, UPS, and Cooling

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$413	\$0	\$157	\$0	\$0	\$0	\$570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DATA CENTER, UPS AND COOLING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA019-016
<b>Project Description:</b> Library Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$927	\$624	\$6	\$43	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY MODERNIZATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA024-018  
**Project Description:** Modification of Main Entrance at 17 Lexington Avenue

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA025-018
<b>Project Description:</b> Marx Lab/Public Space Upgrades for School of Public Affairs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA027-019  
**Project Description:** Info. & Technology Library Bldg. Door Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA030-020  
**Project Description:** Mason Hall A/V System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$1,800	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MASON HALL A/V SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA013-008  
**Project Description:** WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-0206 HN-D002

**Original Budget:** \$3,998

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$682	\$0	\$0	\$0	\$0	\$1,317	\$0	\$1,999
Non-City	\$528	\$1,470	\$0	\$0	\$0	\$0	\$0	\$1,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA027-012
<b>Project Description:</b> Community College Laboratories

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,322	\$0	\$0	\$0	\$0	\$0	\$669	\$1,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY COLLEGE LABORATORY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA032-013  
**Project Description:** Center for Innovation and Entrepreneurship

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,787	\$0	\$0	\$0	\$213	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA049-019  
**Project Description:** CUNY In The Heights

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,040	\$0	\$0	\$0	\$0	\$3,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA050-017  
**Project Description:** Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-D003

**Original Budget:** \$7,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$479	\$417	\$0	\$109	\$0	\$0	\$1,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA050-019  
**Project Description:** CUNY-Wide Community College Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY-WIDE COMMUNITY COLLEGE HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA054-017
<b>Project Description:</b> CUNY Accelerated Study in Associate Programs Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,109	\$0	\$0	\$0	\$0	\$0	\$3,109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY ACCELERATED STUDY IN ASSOCIATE PROGRAMS EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA054-018
<b>Project Description:</b> CUNY Community College Health, Safety and ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,027	\$0	\$0	\$0	\$0	\$0	\$3,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY COMMUNITY COLLEGE HEALTH, SAFETY AND ADA PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA054-020
<b>Project Description:</b> Health, Safety, and ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,865	\$135	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HEALTH, SAFETY, AND ADA PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA056-020
<b>Project Description:</b> John Jay School of Law

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHN JAY SCHOOL OF LAW

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA200MC02  
**Project Description:** Pedestrian Plaza and Roof Replacement

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-0206

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,966	\$0	\$1,034	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA201MC04  
**Project Description:** BMCC RAMP & PLAZA PEDESTAL REPAIRS

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,061	\$0	\$197	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

**Scope Summary:**

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA202MC01  
**Project Description:** ADA BATHROOM UPGRADES FOR BMCC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M001 HN-0206

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$3,581	\$0	\$0	\$0	\$0	\$503	\$0	\$4,084	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC009-007  
**Project Description:** Upgrade North Academic Center Classrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$619	\$0	\$0	\$0	\$0	\$0	\$40	\$659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE NORTH ACADEMIC CENTER CLASSROOMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC012-008
<b>Project Description:</b> RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERV

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$40

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERVICE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC018-009  
**Project Description:** ARONOW THEATER UPGRADE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$1,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL - IMPROVEMENTS TO LOBBY AND ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC022-012  
**Project Description:** Schiff House Day Care Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,078	\$0	\$0	\$0	\$0	\$322	\$0	\$2,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCHIFF HOUSE DAY CARE CENTER UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC023-013
<b>Project Description:</b> Grove School Expansion Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M004

**Original Budget:** \$440

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$292	\$0	\$0	\$0	\$0	\$0	\$140	\$432
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROVE SCHOOL EXPANSION PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC025-013
<b>Project Description:</b> Dominican Studies Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOMINICAN STUDIES INSTITUTE EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC026-013
<b>Project Description:</b> Aaron Davis Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$6,096	\$0	\$6,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC027-014  
**Project Description:** Max Bond Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAX BOND CENTER/WINGATE POOL RESTORATION/CONT. & PROF. STUDIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC029-014  
**Project Description:** Network Infrastructure Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NETWORK INFRASTRUCTURE MODERNIZATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC032-015  
**Project Description:** City College Computer Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE COMPUTER LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC034-016
<b>Project Description:</b> Computer Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER LAB RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC037-017  
**Project Description:** Harlem Rooftop Garden

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM ROOFTOP GARDEN

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC039-017  
**Project Description:** Street Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC041-018  
**Project Description:** Wireless Network Upgrade Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC042-018  
**Project Description:** Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,252	\$0	\$0	\$1,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC045-019  
**Project Description:** Kitchen Upgrade for the Culinary Program

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR009-009  
**Project Description:** CLASSROOM EXPANSION PROJECT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$131	\$0	\$0	\$919	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLASSROOM DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR012-011  
**Project Description:** Green Roof / Space Conversion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STUDENT- FACULTY GREEN ROOF

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR013-012  
**Project Description:** Classroom Expansion Project - Roof

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2014	May 2014	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLASSROOM EXPANSION PROJECT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR014-013  
**Project Description:** Classroom Development Project (9th Floor)

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NINETH FLOOR BUILD OUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR017-014  
**Project Description:** Bathroom and HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,487	\$0	\$0	\$88	\$0	\$0	\$0	\$1,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM AND HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR018-015  
**Project Description:** Library Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BATHROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR023-017
<b>Project Description:</b> Improvement of Public Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$975	\$0	\$0	\$975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENT OF PUBLIC SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR029-020  
**Project Description:** AUDITORIUM SOUND SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AUDITORIUM SOUND SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR030-020  
**Project Description:** Feminist Institute Lounge

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FEMINIST INSTITUTE LOUNGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU031-013
<b>Project Description:</b> New Community College Student Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GU051-015  
**Project Description:** Guttman Comm. Coll. Building Canopy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GUTTMAN BUILDING CANOPY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC026-011  
**Project Description:** Phone System Upgrade And Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PHONE SYSTEM UPGRADE AND EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC032-017  
**Project Description:** Athletic Facilities Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,082	\$0	\$117	\$0	\$0	\$0	\$0	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITIES RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC033-019  
**Project Description:** Expansive Glass Addition to the Building Facing West

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC034-018  
**Project Description:** Hunter Campus Atrium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS ATRIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC036-020  
**Project Description:** GLASS BOX

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GLASS BOX

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU007-004  
**Project Description:** Restore Roosevelt House

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$786	\$0	\$0	\$207	\$0	\$0	\$0	\$993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Sep 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jan 2006	May 2006
CONSTRUCTION TO 75%	May 2006	Sep 2006	May 2006	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Sep 2006	Dec 2006
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Feb 2007	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OTHER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU022-009  
**Project Description:** EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M004 HN-D004

**Original Budget:** \$732

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$588	\$0	\$0	\$87	\$0	\$0	\$0	\$675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND PSYCHOLOGY LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU026-013  
**Project Description:** Science and Health Professions Building

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$27,750	\$0	\$27,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCIENCE AND HEALTH PROFESSIONS BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU027-013  
**Project Description:** SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$47,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$47,150	\$0	\$47,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU028-015  
**Project Description:** Black Box Performance Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	May 2015	Sep 2015	Oct 2021	Jan 2022
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX PERFORMANCE SPACE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU029-015
<b>Project Description:</b> Black Box Media & Arts Flex Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2021	Jan 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU035-016  
**Project Description:** Black Box Theater Renovation Black Box Theater Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M003 HN-D300

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU036-017  
**Project Description:** Black Box Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU037-017  
**Project Description:** CUNY Performing Arts Hub

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY PERFORMING ARTS HUB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU039-018  
**Project Description:** Performing Arts Hub - Renovate N Building Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE "N" BUILDING AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-018  
**Project Description:** Renovate Performing Arts Hub in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-019  
**Project Description:** Computer Science 10th FL. North Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU041-019
<b>Project Description:</b> Black Box Media Flex Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,285	\$0	\$0	\$2,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU042-019
<b>Project Description:</b> Thomas Hunter Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THOMAS HUNTER HALL UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU043-020  
**Project Description:** Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU044-020
<b>Project Description:</b> Dance Department Lobby Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DANCE DEPARTMENT LOBBY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ021-015
<b>Project Description:</b> Lloyd Sealy Library Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$215	\$0	\$0	\$0	\$0	\$0	\$35	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LLOYD SEALY LIBRARY UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ024-017  
**Project Description:** Locker Rooms and Gym Entrance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOCKER ROOMS AND GYM ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ029-018  
**Project Description:** Theater ADA Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC028-010  
**Project Description:** CUNY: BMCC, 199 Chambers Street - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HN-M001

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,989	\$249	\$0	\$0	\$58	\$0	\$0	\$11,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC029-012  
**Project Description:** Gymnasium Air Conditioning System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GYMNASIUM AIR CONDITIONING SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC036-016  
**Project Description:** Perimeter Security Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M005

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERIMETER SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC039-017  
**Project Description:** Cooling Tower Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M001 HN-M005 HN-D002 HN-D005 HN-0206 HN-D004

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$149	\$9,797	\$0	\$0	\$0	\$0	\$0	\$9,946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Jun 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COOLING TOWER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC040-018
<b>Project Description:</b> LED Conversion in Public Areas

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D004 HN-D002

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,325	\$0	\$0	\$0	\$0	\$1,325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LED CONVERSION IN PUBLIC AREAS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC042-018  
**Project Description:** BMCC Pedestrian Enclosed Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,350	\$900	\$0	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BMCC PEDESTRIAN ENCLOSED EXTENSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC044-019  
**Project Description:** New Corridor Access Controls and Doors

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW CORRIDOR ACCESS AND CONTROLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC045-020  
**Project Description:** Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH040-014
<b>Project Description:</b> Macaulay Honors College Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH053-016  
**Project Description:** Macaulay Honors College - New Media Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MEDIA LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH059-017  
**Project Description:** Macaulay Honors College Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DATA SCIENCE LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH060-020
<b>Project Description:</b> New Media/Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW MEDIA/DATA SCIENCE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-MC01  
**Project Description:** Rehabilitation and Improvements due to Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> SJ049-015
<b>Project Description:</b> School of Journalism - Space Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SPACE UPGRADES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 PAL  
**Project Description:** POLICE ATHLETIC LEAGUE MASONRY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$144	\$500	\$4,798	\$0	\$0	\$0	\$0	\$5,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2013	Sep 2013
CONSTRUCTION	Sep 2010	Sep 2011	Sep 2013	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Mar 2012	Sep 2020	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

24 1/2 EAST 12TH STREET, NY

**Scope Summary:**

TO PROVIDE FOR THE FACADE RE POINTING

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79137CS  
**Project Description:** 137 centre street renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,741	\$10,842	\$0	\$0	\$0	\$0	\$18,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

137 CENTRE STREET RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPDR  
**Project Description:** One Police Plaza Doors

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018	\$1,018	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA DOORS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPR2  
**Project Description:** ONE POLICE PLAZA & POLICE LAB ROOFS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,964

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,111	\$1,253	\$2,600	\$0	\$0	\$0	\$9,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHO  
**Project Description:** HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 307 311

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,422	\$236	\$0	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIZ
<b>Project Description:</b> 24th Precinct Facade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,083	\$0	\$0	\$0	\$0	\$0	\$1,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJF  
**Project Description:** 32ND PCT PARKING LOT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$622	\$0	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKING LOT REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJJ  
**Project Description:** 7TH PRECINCT HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$757

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$799	\$149	\$0	\$0	\$0	\$0	\$0	\$948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

19 PITT ST., MANHATTAN

**Scope Summary:**

TO PROVIDE FOR THE 7TH PRECINCT HVAC REPLACEMENT, LOCATED AT 19 PITT ST., MANHATTAN

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJQ  
**Project Description:** 1 Police Plaza Auditorium

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,661	\$5,000	\$0	\$0	\$0	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	May 2018	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2017	Oct 2017
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA AUDITOIUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJV  
**Project Description:** 1 POLICE PLAZA OFFICE SPACE TRAILER

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$538	\$210	\$0	\$0	\$0	\$0	\$0	\$748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKC  
**Project Description:** ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKP  
**Project Description:** 1PP STORM DRAIN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2023	Apr 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKX  
**Project Description:** IAB HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-BMS  
**Project Description:** BMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$121,310

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$2,549	\$1,975	\$5,155	\$13,000	\$14,500	\$77,500	\$114,679	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2017	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2017	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NA

**Scope Summary:**

LUMP SUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMUPS  
**Project Description:** ONE POLICE PLAZA UPS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$30,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$29,439	\$0	\$0	\$0	\$0	\$0	\$29,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79CAFE  
**Project Description:** RENOVATION AND UPGRADE OF ONE POLICE PLAZA CAFETERIA

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,081	\$0	\$0	\$0	\$0	\$0	\$1,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79-FMS
<b>Project Description:</b> FMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$899	\$3,859	\$0	\$0	\$0	\$0	\$4,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
CONSTRUCTION TO 75%	Jul 2021	Apr 2022	Jul 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LUMP SUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79HQBB  
**Project Description:** 1 POLICE PLAZA SECURITY BARRIERS & BOOTHS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,592	\$0	\$0	\$0	\$0	\$0	\$6,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Feb 2020	Nov 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1POLICE PLAZA SECURITY BARRIERS AND BOOTHS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79P76R  
**Project Description:** PIER 76 ROOF RECONSTRUCTION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,633

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$860	\$0	\$6,891	\$0	\$0	\$0	\$7,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Mar 2017	Dec 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Dec 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PA13  
**Project Description:** RENOVATION OF OLD POLICE ACADEMY/13TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,000	\$6,004	\$2,800	\$1,000	\$1,000	\$0	\$16,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PA RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PAAUD  
**Project Description:** OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$335	\$3,804	\$0	\$0	\$0	\$0	\$0	\$4,139
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Scope Summary:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79PCEL  
**Project Description:** REHABILITATION OF PC ELEVATOR AT 1PP

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$11,695	\$0	\$0	\$0	\$0	\$0	\$11,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79SCIF  
**Project Description:** UPGRADE OF SCIF AC UNIT AT ONE POLICE PLAZA

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD6  
**Project Description:** HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10	\$62	\$0	\$0	\$0	\$0	\$0	\$72
Non-City	\$86	\$555	\$0	\$0	\$0	\$0	\$0	\$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

RANDALL'S ISLND

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD7
<b>Project Description:</b> POLICE SERVICE AREA 4 (PSA4)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10	\$210	\$0	\$0	\$0	\$0	\$0	\$220
Non-City	\$87	\$1,885	\$0	\$0	\$0	\$0	\$0	\$1,972

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN601  
**Project Description:** FDNY - VARIOUS LOCATIONS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,287

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,024	\$0	\$61	\$0	\$0	\$0	\$0	\$2,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Jul 2018	May 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Aug 2019	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - VARIOUS LOCATIONS : LED LIGHTING RETROFIT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN803  
**Project Description:** FDNY - Solar photo-voltaic system at SOC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28	\$11	\$103	\$0	\$0	\$0	\$0	\$142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Sep 2019	Apr 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN901  
**Project Description:** FDNY- Solar PV at FDNY Academy Building 12

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$46	\$822	\$0	\$0	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BLDG 12, FDNY ACADEMY RANDALLS ISLAND

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KTE22  
**Project Description:** KITCHENT RENOVATION - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,734

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$234	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE33  
**Project Description:** Multi-Component Renovations - EC33

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$594	\$79	\$0	\$5,200	\$0	\$0	\$0	\$5,873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC AND INTERIORS - EC33

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE74  
**Project Description:** Multi-Component Renovations - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$4,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$502	\$80	\$4,125	\$0	\$0	\$0	\$0	\$4,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE91  
**Project Description:** Multi-Component Renovations - EC91

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$14,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,115	\$131	\$0	\$13,000	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC91

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCL20  
**Project Description:** FIREHOUSE RENOVATIONS - LC20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,138	\$76	\$0	\$8,520	\$0	\$0	\$0	\$9,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIREHOUSE RENOVATIONS - LC20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFE54  
**Project Description:** ROOF AND WATERPROOFING - EC54

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$3,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$437	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING - EC54

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F2042RAND  
**Project Description:** RANDALL'S ISLAND BUILDING #2

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** F-0204

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,931	\$413	\$0	\$0	\$0	\$0	\$0	\$6,344
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jun 2015	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2015	Jun 2016	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Aug 2016	Jun 2017	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND BUILDING #2

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F204RIWTR  
**Project Description:** RANDALL'S ISLAND WATER RECOVERY SYSTEM

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** F-0204

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,673	\$0	\$232	\$0	\$0	\$0	\$0	\$2,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2016	Nov 2016
CONSTRUCTION	Apr 2015	Apr 2016	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	Jul 2016	Nov 2017	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND WATER RECOVERY BUILDING

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE22  
**Project Description:** Door Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE28  
**Project Description:** Door Replacement - EC28

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC28

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE95  
**Project Description:** Door Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DRE5  
**Project Description:** Door Replacement - EC5

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC5

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE95  
**Project Description:** Generator - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$91	\$0	\$483	\$0	\$0	\$0	\$0	\$574
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR08  
**Project Description:** Lactation Room - EMS8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS8

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR10  
**Project Description:** Lactation Room - EMS10

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS10

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR17  
**Project Description:** Lactation Room - EMS17

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS17

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN22  
**Project Description:** Window Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$587

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$0	\$485	\$0	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN28  
**Project Description:** Window Replacement - EC28

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$511

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$0	\$409	\$0	\$0	\$0	\$0	\$511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC28

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN74  
**Project Description:** Window Replacement - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$153	\$0	\$663	\$0	\$0	\$0	\$0	\$816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FM175WN76  
**Project Description:** Window Replacement EC76

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-M175 F-0175

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$349	\$0	\$51	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2018	Mar 2019	Apr 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jun 2019	Oct 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT EC 76

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	CAPC
<b>Project Description:</b>	CHINESE AMERICAN PLANNING COUNCIL

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** CS-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2018	Jan 2020
CONSTRUCTION	Nov 2011	May 2012	Jan 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

CONST.

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JSA61BWYY  
**Project Description:** JSA RELOCATION TO 61 BROADWAY

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$2,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$1,720	\$0	\$0	\$0	\$0	\$1,720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Mar 2021	Jan 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	NSCC
<b>Project Description:</b>	Children's Center High Needs Unit

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$0	\$623	\$1,450	\$2,012	\$1,741	\$0	\$0	\$5,826
<b>Non-City</b>	\$0	\$975	\$2,269	\$3,148	\$2,621	\$0	\$0	\$9,013

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Oct 2014	Mar 2015	Jul 2020	Jun 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
DEVELOP SCOPE	Mar 2015	Mar 2016	Jul 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Oct 2023	Dec 2023
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILDREN'S CENTER HIGH NEEDS UNIT

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** SYSUPGRAD  
**Project Description:** SYSTEM UPGRADES AT HORIZON AND CROSSROADS JUVENILE CENTERS

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** CS-0005

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$21,260	\$24,260	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Aug 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Feb 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Nov 2025	Nov 2025
CONSTRUCTION TO 75%	Jun 2025	Aug 2025	Nov 2025	Nov 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Nov 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Nov 2025	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE HORIZON JUVENILE CENTER AND THE CROSSROADS JUVENILE CENTER ARE THE TWO SECURE DETENTION FACILITIES SERVING NEW YORK CITY'S YOUTH. BUILDING SYSTEMS THAT WERE MODERNIZED AND ENHANCED DURING THE PAST SEVERAL YEARS WILL REQUIRE UPGRADING TO PROLONG THEIR LIFE CYCLES. THESE SYSTEMS INCLUDE, BUT ARE NOT LIMITED TO: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RECREATIONAL AREAS AND RELATED LANDSCAPING.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** DHS-LIGHT  
**Project Description:** DEPT OF HOMELESS SVCS: INSTALL LIGHTING AT 30TH STR SHELTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

400-430 EAST 30TH STREET, NEW YORK, NY

**Scope Summary:**

DEPARTMENT OF HOMELESS SERVICES: FUNDING WILL SUPPORT THE INSTALLATION OF LIGHTING AT THE 30TH STREET SHELTER.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BETV  
**Project Description:** BELLEVUE - CCTV

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$6,083

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,677	\$459	\$0	\$0	\$0	\$0	\$0	\$5,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE - CCTV

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLSB  
**Project Description:** BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$38,750

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$5,813	\$0	\$8,000	\$24,937	\$38,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HH112BLWB
<b>Project Description:</b> BELLEVUE WEST BANK ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$7,546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,132	\$0	\$6,414	\$7,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Feb 2024	May 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	May 2029	Aug 2024	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE WEST BANK ELEVATORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ETEU  
**Project Description:** 282 East 3rd Street, 10009 - Exterior Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176	\$0	\$24	\$0	\$2,400	\$0	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBO  
**Project Description:** FT. WASHINGTON ARMORY - BOILER UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,586

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$550	\$4,000	\$5,940	\$0	\$0	\$0	\$0	\$10,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT. WASHINGTON ARMORY - BOILER UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWFR  
**Project Description:** FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Apr 2020	Oct 2020
CONSTRUCTION	Mar 2017	Jan 2021	Oct 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDFC  
**Project Description:** GEORGE DALY FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$185	\$0	\$0	\$0	\$0	\$0	\$2,405	\$2,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2025	Feb 2026	May 2025	Feb 2026
BID AWARD AND REGISTER CONTRCT	Feb 2026	Aug 2026	Feb 2026	Aug 2026
CONSTRUCTION	Aug 2026	May 2031	Aug 2026	May 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GEORGE DALY FACADE AND WINDOWS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDRR  
**Project Description:** GEORGE DALY RESIDENCE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$487

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$593	\$660	\$80	\$0	\$0	\$0	\$0	\$1,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2012	Nov 2012	Feb 2015	May 2015
PRELIMINARY DESIGN	Nov 2012	Mar 2013	May 2015	Sep 2015
FINAL DESIGN	Mar 2013	Jul 2013	Sep 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Jan 2014	Jan 2016	Jul 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2017	May 2025
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Apr 2015	May 2015	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GEORGE DALY RESIDENCE-ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HBAT  
**Project Description:** HARLEM 1 BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$920	\$0	\$1,000	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HHAC  
**Project Description:** HARLEM 1 ROOF AND VENTILATION SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$280	\$0	\$3,080	\$0	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HINT  
**Project Description:** HARLEM 1 INTERIOR RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$2,750	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT INTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HLET  
**Project Description:** HARLEM 1 ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,200	\$0	\$5,000	\$7,000	\$0	\$13,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMBL  
**Project Description:** HARLEM 1 BOILER REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$125	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMED  
**Project Description:** HARLEM 1 - ELECTRICAL PANEL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40	\$0	\$460	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 - ELECTRICAL PANEL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSCR  
**Project Description:** HELP SEC-COTTAGE ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$170	\$0	\$2,040	\$0	\$0	\$0	\$0	\$2,210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC- COTTAGE ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSMR  
**Project Description:** HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$180	\$0	\$2,160	\$0	\$0	\$0	\$0	\$2,340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSSF  
**Project Description:** HELP SEC FENCE REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,588	\$0	\$0	\$0	\$0	\$0	\$1,588
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	May 2020	Aug 2019	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION	Nov 2020	Aug 2025	Nov 2020	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC FENCE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KITC  
**Project Description:** PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025 HH-0112

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$62	\$227	\$0	\$0	\$0	\$0	\$0	\$289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KNUG  
**Project Description:** KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$829	\$0	\$9,953	\$10,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTEX  
**Project Description:** KENTON HALL - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$456

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$37	\$419	\$456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2024	Feb 2025	May 2024	Feb 2025
BID AWARD AND REGISTER CONTRCT	Feb 2025	Aug 2025	Feb 2025	Aug 2025
CONSTRUCTION	Aug 2025	May 2030	Aug 2025	May 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENTON HALL - FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTFR  
**Project Description:** FLUE REPLACEMENT AT KENTON HALL

**Ten-Year Plan Category:** EQUIPMENT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$880

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Apr 2021	Jan 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWBU  
**Project Description:** Schwartz Homeless Shelter

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$150	\$0	\$850	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBH  
**Project Description:** 8 EAST THIRD ST BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$0	\$3,300	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Aug 2019	Feb 2019	Aug 2019
CONSTRUCTION	Aug 2019	May 2024	Aug 2019	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBR  
**Project Description:** 282 EAST THIRD ST BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$1,100	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THFC  
**Project Description:** 8 EAST THIRD ST SHELTER FACADE AND STAIRS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$80	\$0	\$400	\$560	\$0	\$0	\$0	\$1,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE AND STAIRS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THKS  
**Project Description:** 8 EAST THIRD STREET KITCHEN STRUCTURE REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$112	\$899	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN STRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTBU  
**Project Description:** 78 CATHERINE STREET - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,566	\$130	\$0	\$0	\$0	\$0	\$0	\$5,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTEF  
**Project Description:** CATHERINE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$0	\$0	\$1,050	\$2,600	\$0	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCFA  
**Project Description:** JENNIE CLARKE BACKFLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115REBO  
**Project Description:** REGENT BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RECL  
**Project Description:** REGENT CEILINGS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$4,707

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$85	\$0	\$0	\$1,758	\$0	\$0	\$0	\$1,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT CEILINGS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RFRE  
**Project Description:** REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$2,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,651	\$834	\$0	\$0	\$0	\$0	\$0	\$3,485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jan 2017	Apr 2017
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2017	Aug 2017
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Dec 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2015	Aug 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Oct 2019	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RGST  
**Project Description:** REGENT - STAIR B

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,032	\$559	\$0	\$0	\$0	\$0	\$0	\$1,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT - STAIR B

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN007  
**Project Description:** INSTALLATION OF BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$301

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$301	\$0	\$0	\$0	\$301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2019	Dec 2019
PRELIMINARY DESIGN	Oct 2016	Jan 2017	Dec 2019	Dec 2020
FINAL DESIGN	Jan 2017	May 2017	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Dec 2019	Dec 2020
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Dec 2019	Dec 2020
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Dec 2019	Dec 2020
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Dec 2019	Dec 2020
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Dec 2019	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2019	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF A BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHMNEW1  
**Project Description:** PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-M112

**Original Budget:** \$101

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL - RENOVATE FT. WASH. ARMORY

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC005  
**Project Description:** KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC006  
**Project Description:** FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HLCN014  
**Project Description:** PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D112

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Dec 2022	Mar 2018	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS1  
**Project Description:** Solar PV system - HELP SEC at 111 Sunken Garden Loop

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,936

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,711	\$0	\$0	\$0	\$0	\$0	\$2,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - HELP SEC AT 111 SUNKEN GARDEN LOOP

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75WTRMN  
**Project Description:** Replace Water Mains on Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** C-0075

**Original Budget:** \$6,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$410	\$151	\$4,814	\$0	\$0	\$0	\$0	\$5,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25126TH  
**Project Description:** 165 East 125th Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$1,698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$373	\$373	\$373	\$0	\$0	\$1,119
Non-City	\$0	\$0	\$193	\$193	\$193	\$0	\$0	\$579

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR2560LAC  
**Project Description:** 60 Lafayette Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$255
Non-City	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25CHRYC  
**Project Description:** 115 Chrystie Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$1,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$600	\$465	\$0	\$0	\$0	\$1,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Apr 2020	Nov 2019	Apr 2020
CONSTRUCTION	Apr 2020	Oct 2020	Apr 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25E162C  
**Project Description:** 109 East 16th Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$5,245

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$75	\$75	\$3,357	\$0	\$0	\$0	\$3,507
Non-City	\$0	\$37	\$37	\$1,664	\$0	\$0	\$0	\$1,738

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25W125C  
**Project Description:** 132 W 125th St Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$2,752	\$0	\$0	\$0	\$3,102
Non-City	\$0	\$0	\$154	\$1,204	\$0	\$0	\$0	\$1,358

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Oct 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBCOV  
**Project Description:** CARTER BURDEN/LEONARD COVELLO

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-M001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBURDEN  
**Project Description:** LEONARD COVELLO Kitchen Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** HAM14CRSR  
**Project Description:** CARVER HOUSES SENIOR CENTER COMPUTER LAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL A COMPUTER LAB AT THE SENIOR CENTER

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> ACEDCA434
<b>Project Description:</b> DCLA: AMNH - Lighting Control Upgrade, Rd 4 & Garage Rd 5

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$583

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF LIGHTING CONTROLS SYSTEMS IN PUBLIC SPACESFOR 10 EXHIBIT HALLS. THESE UPGRADES WILL PROVIDE CONTROLS NECESSARY TO AUTOMATICALLY TURN OFF LIGHTING FOR EIGHT HOUR PERIODS EACH DAY.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022AAOA  
**Project Description:** MMA- Metropolitan Museum AAOA Gallery

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0022 PV-D022

**Original Budget:** \$5,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$5,900	\$0	\$0	\$0	\$8,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION TO AAOA GALLERIES AT METROPOLITAN MUSEUM OF ART.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022-SKY  
**Project Description:** MMA - Metropolitan Museum Skylight Replacement for A, B, C W

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022 PV-0467

**Original Budget:** \$19,738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$21,738	\$0	\$0	\$0	\$21,738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Apr 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Feb 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Apr 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Jun 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034-INF  
**Project Description:** AMNH - Security & Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M034 PV-0034 PV-D034

**Original Budget:** \$1,803

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,206	\$0	\$0	\$0	\$3,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2003	Mar 2004	Dec 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2004	Mar 2005	Mar 2022	Mar 2023
	Mar 2005	Sep 2005	Mar 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

**Scope Summary:**

SECURITY AND INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101HVAC  
**Project Description:** MJH - Museum HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,150	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MJH - MUSEUM HVAC

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101-MJH  
**Project Description:** Museum of Jewish Heritage: Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101 PV-0101

**Original Budget:** \$1,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,968	\$0	\$2,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MUSEUM OF JEWISH HERITAGE: THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101SECU  
**Project Description:** MJH - Building Security

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-D101

**Original Budget:** \$1,414

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$1,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MJH - BUILDING SECURITY

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV241BOIL
<b>Project Description:</b> MCNY - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-0241

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$154	\$0	\$1,540	\$0	\$0	\$0	\$1,694
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2020	Jan 2021
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 5TH AVE, MANHATTAN NY

**Scope Summary:**

BOILER SYSTEM REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV279ACON
<b>Project Description:</b> NYCC - NY City Center Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCC - NY CITY CENTER CHILLER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV279ELEV  
**Project Description:** NYCC - New York City Center Materials Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279 PV-0279

**Original Budget:** \$761

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$73	\$0	\$604	\$0	\$0	\$0	\$677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2020	Sep 2021	Jun 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV289-DEL  
**Project Description:** NYSF - DELCORTE Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-0289 PV-D289

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$21,111	\$0	\$0	\$21,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYSF - DELCORTE THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467HOLD  
**Project Description:** FUND BALANCE 467 EX

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,919

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$807	\$0	\$807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXCESS FUNDS FROM VARIOUS PROJECTS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467SPAC  
**Project Description:** Spaceworks Master Fund

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703	\$1,703	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Sep 2024	Jan 2025
FINAL DESIGN	Jun 2013	Dec 2013	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ARTIST STUDIOS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV475ROOF  
**Project Description:** NYST - NYC Ballet Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-0475 PV-M475 PV-D475

**Original Budget:** \$4,178

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$862	\$3,714	\$0	\$0	\$4,926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV489FTA  
**Project Description:** LCPA - FTA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0544

**Original Budget:** \$119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF FACILTLY AT1680 LEXINGTON AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV503ELEV
<b>Project Description:</b> CH- Carnegie Hall Elevators

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503 PV-0503

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,235	\$0	\$1,500	\$0	\$2,735	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503-IT1  
**Project Description:** CH - CARNEGIE HALL IT SYSTEM

**Ten-Year Plan Category:** CAPITAL EQUIPMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-D503

**Original Budget:** \$356

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$356	\$0	\$0	\$0	\$0	\$0	\$356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Sep 2023	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV503SDWK
<b>Project Description:</b> CH - Carnegie Sidewalk Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503 PV-0503 PV-0467

**Original Budget:** \$2,025

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$735	\$0	\$4,250	\$4,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CH - CARNEGIE SIDEWALK RESTORATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV788-FAC  
**Project Description:** 122C - 122 CC Facade Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0788 PV-D788

**Original Budget:** \$5,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$538	\$4,484	\$0	\$0	\$0	\$0	\$5,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV788-TER  
**Project Description:** 122C - 122 Community Center Roof Terrace

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-D788 PV-0788

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 125THPDIM  
**Project Description:** 125th St & Park Ave - Pedestrian Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-0075 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$774	\$1,561	\$0	\$0	\$0	\$0	\$0	\$2,335
Non-City	\$3,876	\$324	\$0	\$0	\$0	\$0	\$0	\$4,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2007	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2007	Mar 2007
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2007	Apr 2007
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2007	May 2007
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2007	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 1680LEXSP  
**Project Description:** 1680 Lexington Sound Proofing

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$381	\$0	\$0	\$0	\$0	\$69	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1680 LEXINGTON SOUND PROOFING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 34STHELI  
**Project Description:** E. 34th Street Heliport Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,418	\$0	\$250	\$293	\$0	\$0	\$0	\$5,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Dec 2012	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2015	Jan 2015
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2015	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2017	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2017	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF SUB-STRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 68201101  
**Project Description:** RENOVATION AND CONSTRUCTION OF NEW GOLDWATER NORTH LTACH

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$144,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$122,397	\$0	\$0	\$0	\$0	\$0	\$535	\$122,932
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2012	Jun 2012	Jun 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jul 2012	Jun 2007	Jul 2007
CONSTRUCTION	Jul 2012	Aug 2012	Jul 2007	Aug 2007
ORIGINAL EQUIP & FURNISHING	Aug 2012	Aug 2012	Aug 2007	Aug 2007
SUBSTANTIAL COMPLETION	Aug 2012	Sep 2012	Aug 2007	Sep 2007
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2012	Sep 2012	Sep 2007	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE THE INTERIOR SPACE FOR A NEW LTACH AT THE FORMER NORTH GENERAL HOSPITAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 68201102  
**Project Description:** CONSTRUCTION OF NEW GOLDWATER NORTH SNF

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$118,951

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$127,685	\$0	\$0	\$0	\$0	\$0	\$178	\$127,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Jun 2013	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jul 2013	Jun 2013	Jul 2013
CONSTRUCTION	Jul 2013	Aug 2013	Jul 2013	Aug 2013
ORIGINAL EQUIP & FURNISHING	Aug 2013	Aug 2013	Aug 2013	Aug 2013
SUBSTANTIAL COMPLETION	Aug 2013	Sep 2013	Aug 2013	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2013	Nov 2013	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE EXISTING GOLDWATER HOSPITAL CAMPUS, LOCATED ON ROOSEVELT ISLAND, REQUIRES SIGNIFICANT EXPENDITURE FOR MODIFICATIONS TO MEET CURRENT CODES. IT IS MORE ADVANTAGEOUS TO CONSTRUCT A NEW BUILDING RATHER THAN RENOVATE AND UPGRADE A SIGNIFICANTLY OLDER AND OCCUPIED CAMPUS AT GOLDWATER (CIRCA 1939).

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8890PHA3  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,049	\$1,950	\$0	\$0	\$0	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTPAVE  
**Project Description:** 8th St Bluestone Pavement Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** ED-D384

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2015	Jan 2015
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2015	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2017	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2017	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2017	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

8TH ST. BLUESTONE PAVEMENT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTREET  
**Project Description:** FA - Village Alliance - Reconstruction of St. & Sidewalks

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$157	\$0	\$0	\$0	\$429	\$0	\$0	\$586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AHGREEN  
**Project Description:** Andrew Haswell Green Park - Phase 2B

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M ED-0075 ED-0409

**Original Budget:** \$25,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$3,545	\$12,057	\$0	\$10,000	\$0	\$0	\$0	\$25,602

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANDREW HASWELL GREEN PARK - PHASE 2B

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	C5232
<b>Project Description:</b>	34th Street Ferry Landing

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$22,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$913
<b>Non-City</b>	\$17,575	\$0	\$0	\$0	\$0	\$1,532	\$0	\$19,107

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Nov 2003	Jul 2007	Nov 2017	Jul 2020
PRELIMINARY DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
FINAL DESIGN	Jul 2007	Jul 2007	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2007	Jul 2007	Jul 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Nov 2017	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jun 2005	Aug 2008	Jun 2005	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Aug 2008	Jul 2017	Jul 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMPRENO  
**Project Description:** Chinatown Manpower Project - 4th Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 PW-M077

**Original Budget:** \$546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$546	\$0	\$0	\$546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERY2  
**Project Description:** New York City Ferry - Infrastructure

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$84,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$82,324	\$69,900	\$127,740	\$0	\$0	\$0	\$0	\$279,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DMECODOCK  
**Project Description:** Dyckman Pier -- Ferry Access to Eco-Dock

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2015	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** E34THPIER  
**Project Description:** EAST 34TH STREET PIER- NYU PARKING LOT REHAB

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$793	\$0	\$0	\$44	\$0	\$0	\$0	\$837
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2014	Jun 2014
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2014	Jul 2014
FINAL DESIGN	Jan 2013	Jul 2013	Jul 2014	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2013	Sep 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 34TH STREET PIER- NYU PARKING LOT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EASTPLAZA  
**Project Description:** East River Plaza

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2009	Jan 2009
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2009	Feb 2009
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2009	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

UPPER EAST SIDE MANHATTAN

**Scope Summary:**

480 SQ FT RETAIL CENTER, 1,248 CAR PARKING GARAGE, FOUR STORY BUILDING TO BENEFIT A NON-PROFIT ORGANIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDCLUMP  
**Project Description:** EDC Lump Sum

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$7,725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$655	\$3,690	\$0	\$4,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2024	Oct 2019	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EDC LUMP SUM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDMFPM  
**Project Description:** FERRY PIER AT DYCKMAN MARINA

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 PU-0200 ED-D401 P-0245M P-D018

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$13,424	\$8,841	\$0	\$0	\$0	\$0	\$22,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY PIER AT DYCKMAN MARINA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERIVERSPS  
**Project Description:** East River Science Park - Street work

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$9,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,713	\$0	\$0	\$0	\$0	\$0	\$236	\$6,949
Non-City	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2008	Apr 2009	Jun 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Apr 2009	Apr 2009	Nov 2011	Feb 2012
CONSTRUCTION	Apr 2009	Apr 2009	Feb 2012	Mar 2022
ORIGINAL EQUIP & FURNISHING	Apr 2009	Apr 2009	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Apr 2009	Apr 2009	Mar 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2009	Apr 2009	Mar 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST RIVER SCIENCE PARK - STREET WORK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERVRWALL  
**Project Description:** East River Seawall Rehabilitation (BMB to Pier 16)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,769	\$230	\$0	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ERVRWALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBL20  
**Project Description:** Governors Island - Building 20 Nolan Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$526	\$562	\$1,639	\$0	\$0	\$0	\$0	\$2,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Aug 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDING 20 NOLAN PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLD2  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,951

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,659	\$1,279	\$5,000	\$2,000	\$0	\$0	\$0	\$9,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLDG  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$9,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,489	\$338	\$0	\$0	\$0	\$0	\$0	\$5,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Sep 2016	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Nov 2017	Jan 2018
CONSTRUCTION	Aug 2016	Sep 2016	Feb 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMB2  
**Project Description:** Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,867	\$1,412	\$0	\$0	\$0	\$0	\$0	\$3,279
Non-City	\$0	\$4,932	\$0	\$0	\$0	\$0	\$0	\$4,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jan 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Feb 2020	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMBG  
**Project Description:** Governors Island BMB SLIP 6 & SLIP 7 GANTRIES

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,206

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION	Feb 2020	May 2020	Feb 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE GANTRY TOWERS AT SLIP 6 AND SLIP 7 AT THE BATTERY MARITIME BUILDING, WHICH PROVIDES FERRY SERVICE TO GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISDEM2  
**Project Description:** Governors Island - Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	May 2019	May 2019	May 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION	Jun 2019	Jul 2019	Jun 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jul 2019	Jun 2019	Jul 2019
SUBSTANTIAL COMPLETION	Jul 2019	Jul 2019	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jul 2019	Jul 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION OF BUILDINGS LOCATED ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISDEM3  
**Project Description:** Governors Island - Additional Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Nov 2019	Nov 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Dec 2019	Dec 2019	Dec 2019
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Jun 2020	Jan 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Aug 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - BUILDING DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELE2  
**Project Description:** Governors Island Electric Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,337	\$7,156	\$8,500	\$0	\$0	\$0	\$0	\$16,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). \$1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVSLND2  
**Project Description:** Governors Island Infrastructure Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$31,390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$754	\$3,689	\$7,000	\$4,000	\$4,000	\$21,357	\$40,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISNPCR
<b>Project Description:</b> Governors Island - Nolan Park & Colonels Row Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jan 2019	Jan 2019	Jan 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION	Mar 2019	May 2019	Mar 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Mar 2019	May 2019	Mar 2019	May 2019
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Jul 2019	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEAD PAINT ABATEMENT AT THE INTERIORS OF 18 LANDMARKED BUILDINGS IN NOLAN PARK AND COLONELS ROW.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISOPCT  
**Project Description:** Governors Island Operations Center

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$867	\$23	\$2,109	\$0	\$0	\$0	\$0	\$2,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Dec 2019
CONSTRUCTION	Aug 2016	Sep 2016	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2020	Aug 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Nov 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - CONSTRUCTION OF AN OPERATIONS CENTER ON THE SOUTH ISLAND TO HOUSE OPERATIONS AND MAINTENANCE STAFF, EQUIPMENT AND SUPPLIES.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISPUMP  
**Project Description:** Governors Island Sewage Pump House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$610	\$2,596	\$0	\$0	\$0	\$0	\$0	\$3,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Feb 2019	Dec 2019
CONSTRUCTION	Aug 2016	Sep 2016	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2020	Jul 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Aug 2020	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNOR ISLAND SEWAGE PUMP HOUSE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISSN2  
**Project Description:** Governors Island Soissons Dock 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,896

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$991	\$5,336	\$1,000	\$0	\$0	\$0	\$0	\$7,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	May 2019	Jun 2019
CONSTRUCTION	Aug 2016	Sep 2016	Oct 2019	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2019	May 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2020	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SOISSONS DOCK ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISUNUT  
**Project Description:** Governors Island Underground Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,160	\$1,840	\$7,000	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWLL2  
**Project Description:** Governors Island Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,576	\$3,375	\$0	\$0	\$6,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2022	Mar 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Apr 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	May 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWTR2  
**Project Description:** Governors Island Potable Water System

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Sep 2022	Oct 2022
CONSTRUCTION	Aug 2016	Sep 2016	Nov 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2022	May 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE POTABLE WATER SYSTEM ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLEMRY  
**Project Description:** Harlem River Yards

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-X075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2013	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER YARDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLESPL  
**Project Description:** Harlem River Esplanade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** P-C018

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$7,256	\$0	\$0	\$0	\$0	\$245	\$0	\$7,501	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	May 2011	Sep 2012
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Sep 2012	Sep 2012
CONSTRUCTION	Feb 2005	Jun 2007	Jan 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BULKHEAD IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLMPIER  
**Project Description:** Harlem Area Piers & Bulkhead Stabilization

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0401 ED-0075 P-C018

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,703	\$0	\$55	\$0	\$0	\$51	\$0	\$7,809
Non-City	\$7,594	\$0	\$0	\$0	\$0	\$306	\$0	\$7,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBMA4501B  
**Project Description:** 33rd Street West of 11th Avenue (Hudson Yards)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HW-0001M

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,830	\$2,830	\$0	\$10,000	\$0	\$84,340	\$0	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024
DESIGN	Jun 2022	Jun 2024	Jun 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2024	Jul 2024	Aug 2024
CONSTRUCTION	Jun 2022	Jun 2024	Aug 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jun 2022	Jun 2024	Sep 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REGARDING OF 33RD STREET WEST OF 11TH AVENUE (HUDSON YARDS)  
 LOCATION:33RD STREET BETWEEN 11TH AND 12TH AVENUES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HIGHLINE  
**Project Description:** High Line

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 P-1326

**Original Budget:** \$115,644

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$74,304	\$0	\$0	\$0	\$0	\$107	\$0	\$74,411	
Non-City	\$6,866	\$0	\$0	\$0	\$0	\$684	\$0	\$7,550	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2006	Jul 2006
DESIGN	Sep 2003	Dec 2003	Jul 2006	Aug 2006
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2006	Jun 2024
CONSTRUCTION	Mar 2004	Mar 2005	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HI LINE, MANHATTAN

**Scope Summary:**

HIGH-LINE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HIGHLINE2  
**Project Description:** High Line - Section 2

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1326 P-1018

**Original Budget:** \$74,001

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$39,380	\$0	\$0	\$0	\$0	\$0	\$0	\$39,380	
Non-City	\$20,144	\$0	\$0	\$0	\$0	\$15,973	\$0	\$36,117	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2003	Sep 2003	Jun 2010	Dec 2010
BID AWARD AND REGISTER CONTRCT	Sep 2003	Oct 2003	Dec 2010	Mar 2011
CONSTRUCTION	Oct 2003	Jul 2008	Mar 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jul 2008	Mar 2011	Dec 2011
SUBSTANTIAL COMPLETION	Jul 2008	Jul 2008	Mar 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Aug 2008	Mar 2011	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGH LINE SECTION 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HL82PHL  
**Project Description:** DOHMH PHL BUILDING CONSTRUCTION

**Ten-Year Plan Category:** LABORATORIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082 HO-0214

**Original Budget:** \$177,527

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$22,516	\$35,000	\$24,516	\$0	\$0	\$226,555	\$337,440	\$646,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWD10214  
**Project Description:** Hudson Sq Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$11,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,000	\$1,455	\$0	\$0	\$0	\$0	\$0	\$7,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Jun 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Jun 2016	Jul 2016
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2016	Aug 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Aug 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2017	May 2017	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2017	Sep 2017	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON SQ STREETScape IMPROVEMENTS

**Scope Summary:**

HUDSON SQ STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HYDCBLVD  
**Project Description:** HYDC - MID-BLOCK BLVD AND CROSS STREETS-HUDSON YARD VICINITY

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M SE-0200M HW-1683

**Original Budget:** \$31,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$279	\$9	\$0	\$0	\$0	\$0	\$0	\$288
Non-City	\$37,976	\$963	\$0	\$0	\$0	\$3,412	\$0	\$42,351

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2010	Jul 2010	Jun 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2013	Jul 2013
CONSTRUCTION	Aug 2010	Jun 2013	Jul 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jun 2013	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2013	Jun 2013	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jun 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUDSON YARDS DEVELOPMENT CORPORATION - BOULEVARD AND STREETSCAPE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INTREP IDC  
**Project Description:** FA - Intrepid Museum Foundation - cooling tower

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$4,171

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,072	\$0	\$0	\$0	\$0	\$0	\$99	\$4,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTREP IDC MUSEUM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABLCC  
**Project Description:** Julia de Burgos Latino Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 ED-D075

**Original Budget:** \$685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$542	\$0	\$0	\$0	\$0	\$924	\$0	\$1,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2001	Mar 2002
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Mar 2002	Mar 2002
CONSTRUCTION	Feb 2007	Feb 2007	Sep 2006	Jun 2017
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2017	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JULIA BORGES LATINO CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JULIABREN  
**Project Description:** JULIA DE BURGOS CULTURAL CENTER RENOVATIONS

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$177	\$0	\$161	\$162	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JULIA DE BURGOS CULTURAL CENTER RENOVATIONS--CAPITAL UPGRADES THROUGHOUT THE BUILDING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQPLZ  
**Project Description:** La Marqueta Plaza Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408 ED-D075

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,045	\$3,455	\$0	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQUE4  
**Project Description:** La Marqueta Building 4 Exterior Envelope Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$668	\$0	\$576	\$0	\$0	\$0	\$1,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jul 2015	Apr 2019	Apr 2019
CONSTRUCTION	Jul 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Sep 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Jun 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA BUILDING #4

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LCNPARK  
**Project Description:** Lower Concourse Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$35,408

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,984	\$500	\$0	\$0	\$30,924	\$0	\$35,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LOWER CONCOURSE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LIFESCIEN  
**Project Description:** LIFE SCIENCES HUB

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$150,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$150,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIFE SCIENCES HUB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LMAQFACIL  
**Project Description:** La Marqueta GFNYC, IBZ & NYCEDC Operations Facility

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$320	\$25	\$0	\$0	\$0	\$0	\$1,256	\$1,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2015	Nov 2014	Apr 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Apr 2015	May 2015	Apr 2015
CONSTRUCTION	May 2015	Dec 2015	May 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jan 2016	Dec 2015	Jan 2016	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2016	Dec 2015	Jan 2016	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Jan 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA GFNYC, IBZ&NYCEDC OPERATIONS FACILITY. 10/28/14 ADDED 1.6M FROM NRELUMP FOR REQUESTED CP.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16125  
**Project Description:** 125th St: Interior and Exterior Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-M001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$18,601	\$0	\$0	\$0	\$0	\$0	\$18,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16FWT  
**Project Description:** FORT WASHINGTON: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$23,155	\$0	\$0	\$0	\$0	\$0	\$23,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MANHGREEN  
**Project Description:** Manhattan Greenway

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,067	\$45,000	\$12,773	\$0	\$0	\$60,000	\$10,000	\$154,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCRUISE  
**Project Description:** Manhattan Cruise Terminal Improvements to Pier 88, 90

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$2,500	\$500	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2018	Oct 2017	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTFEND  
**Project Description:** MCT PIER 90 FENDERING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCT PIER 90 FENDERING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTPLAT  
**Project Description:** Manhattan Cruise Terminal Inshore Platform Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,323	\$-274	\$0	\$0	\$0	\$2,452	\$0	\$5,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL INSHORE PLATFORM REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOF  
**Project Description:** Manhattan Cruise Terminal Roof and Viaduct Traffic Topping

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,246	\$122	\$0	\$0	\$0	\$632	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN CRUISE TERMINAL ROOF AND VIADUCT TRAFFIC TOPPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOF2  
**Project Description:** Manhattan Cruise Terminal Roof - Phase 2 - Pier 88

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$553	\$-11	\$0	\$0	\$0	\$1,458	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCT ROOF - PHASE 2 - PIER 88

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MECAFIT  
**Project Description:** MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-3HRGL  
**Project Description:** NDF - Harlem River Greenway Link - New Park Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$83,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,707	\$5,293	\$0	\$0	\$0	\$72,000	\$2,000	\$83,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-LAMAR  
**Project Description:** La Marqueta Redevelopment

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA MARQUETA REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-NWOOD  
**Project Description:** NDF - Inwood Greenway and New Parks Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,500	\$1,958	\$0	\$0	\$44,542	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NONTDW  
**Project Description:** Nontraditional Employment for Women - Renovation of HQ

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NR COGEN  
**Project Description:** DEP: North River Cogeneration Plant, Hudson River Greenway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,432

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,888	\$0	\$1,237	\$0	\$0	\$0	\$0	\$3,125
Non-City	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NORTH RIVER COGENERATION PLANT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFBARGE  
**Project Description:** New York City Ferry - Barge Expansion

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$29,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,700	\$18,933	\$0	\$0	\$0	\$0	\$29,633
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - BARGE LANDING EXPANSION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFBNYV  
**Project Description:** New York City Ferry - BNY Vessel

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$5,599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$5,599	\$0	\$0	\$0	\$5,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - BNY VESSEL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFVAP3  
**Project Description:** New York City Ferry - VAP3 Vessels

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$17,431

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$17,431	\$0	\$0	\$0	\$0	\$0	\$17,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCF - VAP3 VESSELS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFVAPEX  
**Project Description:** New York City Ferry - VAP3 Expansion Vessels

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$66,006

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$20,000	\$23,003	\$23,003	\$0	\$0	\$0	\$66,006
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - VAP3 EXPANSION VESSELS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYPDHRP76  
**Project Description:** Hudson River Park- Segment 6- Pier 76

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$18,808

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,000	\$8,808	\$0	\$0	\$0	\$0	\$18,808
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK- SEGMENT 6- PIER 76

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-301BATW  
**Project Description:** Battery Park - Wharf

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 RE-0025

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,126	\$144	\$0	\$21	\$0	\$15	\$0	\$5,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BATTERY PARK WHARF

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-309RVP2  
**Project Description:** RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-1018

**Original Budget:** \$60,938

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,065	\$13,935	\$1,703	\$0	\$0	\$42,235	\$0	\$60,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3E103CG  
**Project Description:** FA - East 103rd street community garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Jul 2003
DESIGN	Sep 2003	Dec 2003	Jul 2003	Aug 2003
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Aug 2003	Sep 2003
CONSTRUCTION	Mar 2004	Mar 2005	Sep 2003	Sep 2003
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Sep 2003	Oct 2003
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Oct 2003	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST 103RD STREET

**Scope Summary:**

EAST 103RD STREET COMMUNITY GARDEN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HIGHLL  
**Project Description:** FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$617

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$617	\$0	\$0	\$0	\$0	\$0	\$617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HILIN3  
**Project Description:** Highline Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1326 P-1018 P-M245

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,909	\$192	\$0	\$0	\$0	\$0	\$0	\$11,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HRP132  
**Project Description:** Harlem River Park 132-135

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$20,216

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,461	\$11,909	\$0	\$0	\$0	\$126,288	\$0	\$144,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

HARLEM RIVER PK 132-135 ST.

**Scope Summary:**

HARLEM RIVER PK 132-135 ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3RETWAL  
**Project Description:** Seawall and Henry Hudson Parkway

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1515

**Original Budget:** \$3,286

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,232	\$344	\$0	\$0	\$0	\$0	\$0	\$4,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

E. RIVER PARK RETAINING WALLS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PASSSHIP4  
**Project Description:** Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,097	\$282	\$0	\$0	\$0	\$620	\$0	\$5,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEW YORK, NEW YORK 10019

**Scope Summary:**

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER11DOT  
**Project Description:** Pier 11

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$3,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,022	\$708	\$0	\$0	\$0	\$0	\$0	\$3,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 11

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER35-36  
**Project Description:** Pier 35 and 36 Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** SE-0200M ED-0409 WM-0001

**Original Budget:** \$6,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,555	\$0	\$0	\$3,000	\$0	\$0	\$0	\$18,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jan 2013	Jan 2013
CONSTRUCTION	Jan 2009	Jan 2011	Jan 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF PLATFORM AT PIERS 35 AND 36

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$108,594

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$28,594	\$80,000	\$0	\$0	\$0	\$0	\$108,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36STR  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$13,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,276	\$5,385	\$5,970	\$0	\$0	\$0	\$0	\$13,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRUCTURRAL REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER38  
**Project Description:** DPR-CON ED Pier-Rehab Pier on East River from 38th to 44th S

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$3,102

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,173	\$527	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jun 2013	Jul 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DPR-CON ED PIER-REHAB PIER ON EAST RIVER FROM 38TH TO 44TH ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER4  
**Project Description:** PIER 4 Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,891

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$336	\$1,555	\$0	\$0	\$0	\$0	\$0	\$1,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 4 REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER42CNT  
**Project Description:** Pier 42 and East River Park Connector Program

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 P-0245M P-1018 SE-0002M

**Original Budget:** \$23,890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$350	\$7,559	\$25,099	\$151	\$0	\$0	\$0	\$33,159
Non-City	\$0	\$4,000	\$8,740	\$6,000	\$0	\$0	\$0	\$18,740

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Mar 2019	Feb 2019	Mar 2019
CONSTRUCTION	Mar 2019	Apr 2019	Mar 2019	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Apr 2019	Apr 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	May 2021	Apr 2019	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2021	May 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 42

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER6PILE  
**Project Description:** Pier 6 Pile Rehabilitation

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,755	\$-6	\$0	\$0	\$0	\$2,251	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Sep 2015	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Oct 2015	Sep 2015	Oct 2017	Sep 2017
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2016	Oct 2016	Oct 2018	Oct 2018
SUBSTANTIAL COMPLETION	Oct 2016	Oct 2016	Oct 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 6 PILE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER79DOT  
**Project Description:** Pier 79

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,940	\$719	\$0	\$0	\$0	\$0	\$0	\$2,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER79

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS35N6  
**Project Description:** Pier 35 & 36 Substructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$292	\$1,708	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS8890  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,196	\$1,304	\$0	\$0	\$0	\$0	\$0	\$20,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PROGDOMIN  
**Project Description:** COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-M075

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$576	\$324	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMUNITY ASSOCIATION OF PROGRESSIVE DOMINICANS--CONSTRUCTION RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV034SCED  
**Project Description:** AMNH - Science & Education Innovation Center Bldg. 17

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M034 PV-0034 PV-D034

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,000	\$48,250	\$0	\$0	\$100	\$0	\$0	\$78,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Oct 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2017	Apr 2018
FINAL DESIGN	Apr 2011	Oct 2011	Apr 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2012	May 2012	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2012	Sep 2012	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Jun 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO EXISTING FLOORS, ADD NEW FLOORS AND A ROOF DECK.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PV279-STU
<b>Project Description:</b> NYCC - New York City Center Studios Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-0279 PV-D279

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,885	\$278	\$0	\$54	\$0	\$0	\$0	\$2,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Jul 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Jul 2015	Jul 2015
FINAL DESIGN	Jan 2016	Jul 2016	Jul 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2015	Sep 2015
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Sep 2015	Sep 2022
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Sep 2015	Sep 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Sep 2015	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2015	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2015	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467-BEY  
**Project Description:** DCA PFA - Percent for Art Beyond Sims

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MONUMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467ELMB  
**Project Description:** ELM- El Museo - Gallery Environmental Stabilization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-0103 PV-D018 PV-0467 PV-D467

**Original Budget:** \$2,718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,795	\$150	\$0	\$0	\$0	\$846	\$0	\$4,791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1230 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467M125  
**Project Description:** Mart 125 Development

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-0467 PV-M467 PV-D467

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$498	\$0	\$0	\$13,096	\$0	\$0	\$0	\$13,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Sep 2011	Sep 2011
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Sep 2011	Oct 2011
FINAL DESIGN	Mar 2012	Sep 2012	Oct 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Nov 2011	Nov 2011
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2011	Dec 2011
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Dec 2011	Dec 2022
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Dec 2011	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Dec 2011	Dec 2022
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Dec 2011	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Dec 2011	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DEVELOPMENT OF MART 125 CULTURAL SPACE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467-PCT  
**Project Description:** DCA PFA - Percent for Art Tito P.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-D467 PV-0467

**Original Budget:** \$992

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2008	Jun 2008	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Jun 2008	Oct 2008	Mar 2016	Apr 2016
FINAL DESIGN	Oct 2008	Apr 2009	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	Apr 2009	Jul 2009	May 2016	May 2016
CONSTRUCTION TO 25%	Jul 2009	Nov 2009	May 2016	Jun 2016
CONSTRUCTION TO 50%	Nov 2009	Mar 2010	Jun 2016	Jun 2025
CONSTRUCTION TO 75%	Mar 2010	Jul 2010	Jun 2016	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jul 2010	Oct 2010	Jun 2016	Jun 2025
SUBSTANTIAL COMPLETION	Oct 2010	Dec 2010	Jun 2016	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2010	Jan 2011	Jun 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

31 CHAMBERS STREET, NYC

**Scope Summary:**

CONSERVATION OF 3 PUBLIC ART WORKS TO BE IDENTIFIED

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV489-MP2  
**Project Description:** LCPA - Master Plan

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0544 PV-0489 PV-M489 PV-D489

**Original Budget:** \$8,509

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$8,398	\$0	\$0	\$0	\$8,398
Non-City	\$0	\$5,755	\$0	\$0	\$0	\$0	\$0	\$5,755

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2011	Dec 2011	Sep 2022	Dec 2022
CONSTRUCTION TO 50%	Dec 2011	Apr 2012	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2012	Jun 2012	Apr 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jun 2012	Aug 2012	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Sep 2012	Aug 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 65TH STREET BETWEEN COLUMBUS AVENUE AND AMSTERDAM AVENUE

**Scope Summary:**

LINCOLN CENTER MASTER PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RANDISSF  
**Project Description:** Randall's Island Sports Fields

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,916	\$0	\$0	\$0	\$0	\$64	\$0	\$9,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Apr 2017	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Jul 2023	Jul 2023
CONSTRUCTION	Feb 2007	Feb 2007	Apr 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN IMPROVEMENTS OF RANDALL'S ISLAND SPORTS FIELDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RISALTMAR  
**Project Description:** Randall's Island Salt Marsh

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** SE-0200M P-0944

**Original Budget:** \$4,207

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,472	\$0	\$0	\$0	\$0	\$8	\$0	\$2,480
Non-City	\$2,073	\$0	\$0	\$0	\$0	\$84	\$0	\$2,157

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 1900	Jan 1900	Jan 1903	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 1900	Feb 1900	Jul 2020	Jun 2020
CONSTRUCTION	Oct 2006	Aug 2008	Oct 2006	Aug 2008
ORIGINAL EQUIP & FURNISHING	Sep 2008	Aug 2008	Sep 2008	Aug 2008
SUBSTANTIAL COMPLETION	Sep 2008	Aug 2008	Sep 2008	Aug 2008
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Sep 2008	Sep 2008	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RI SALT MARSH

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROUSEDOCK  
**Project Description:** Roosevelt Island Dock

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$698	\$0	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSEOPER  
**Project Description:** Roosevelt Island Operating Corp - Blackwell House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$144

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSISLTH  
**Project Description:** ROOSEVELT ISLAND LIGHTHOUSE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS--RESTORE THE LIGHTHOUSE OF ROOSEVELT ISLAND TO ALLOW FOR PUBLIC ACCESS.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1101  
**Project Description:** HHC FEMA PMP BELLEVUE: WATER REDUNDANCY A4

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,316

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,002	\$213	\$0	\$0	\$0	\$0	\$0	\$3,215

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2016	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1102  
**Project Description:** HHC FEMA PMP BELLEVUE: MEDICAL GAS SYSTEM MITIGATION A5

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,230	\$582	\$0	\$0	\$0	\$0	\$0	\$3,812

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1103  
**Project Description:** HHC FEMA PMP BELLEVUE: Pipe and Basement Tank Insulation A7

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$678	\$0	\$0	\$0	\$0	\$0	\$678

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1104  
**Project Description:** HHC FEMA Bellevue Hospital Center Flood Protection Barrier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$504	\$0	\$0	\$0	\$0	\$142	\$0	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1105  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL REPLACEMENT GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,927	\$3,301	\$0	\$0	\$0	\$0	\$0	\$11,228

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A GENERATOR AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1106  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL Civil Roadway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,945	\$1,122	\$0	\$0	\$0	\$0	\$0	\$3,067

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1108  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL PARKING LOT LIFTS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,388

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,378	\$2,347	\$0	\$0	\$0	\$0	\$0	\$5,725

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HHC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1110  
**Project Description:** HHC FEMA BELLEVUE (MEP/VT)

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,877

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$10,877	\$0	\$10,877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1112  
**Project Description:** HHC FEMA BELLEVUE BASEMENT GENERAL CONSTRUCTION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,249	\$1,256	\$0	\$0	\$0	\$0	\$0	\$3,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1113  
**Project Description:** HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$14,810	\$2,592	\$2,598	\$0	\$0	\$0	\$0	\$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3702  
**Project Description:** MHC: REPLACE SWITCHGEAR, PANEL BOXES & ATS - SANDY CTGY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$9	\$0	\$0	\$309	\$0	\$0	\$0	\$318	
Non-City	\$78	\$3,162	\$0	\$0	\$0	\$0	\$0	\$3,240	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Jun 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3703  
**Project Description:** MHC: REPLACE SRVC ENTRANCE CABLES & DUCTBANK - SANDY CTRY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,256

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$75	\$5,181	\$0	\$0	\$0	\$0	\$0	\$5,256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2019

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). AS A RESULT OF THE EFFECTS OF HURRICANE SANDY, FLOODING WITHIN THE BASEMENT RESULTED IN IMMEDIATE AND LONG-TEM IMPACTS OF THE BUILDINGS SYSTEMS, INCLUDING EXTENSIVE WATER DAMAGE TO THE NORMAL ELECTRICAL SERVICE ENTANCE CONDUCTORS FOR "SERVICE A" AND "SERVICE B".

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3705  
**Project Description:** METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,597

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$5,884	\$1,000	\$0	\$7,875	\$13,588	\$0	\$0	\$28,347

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2020	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METRO HOSPITAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6701  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,023

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,866	\$8,393	\$0	\$0	\$0	\$0	\$0	\$12,259

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6702  
**Project Description:** COLER : DESIGN & CONSTRUCTION OF NEW LIGHTING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,918	\$637	\$0	\$0	\$0	\$0	\$0	\$3,555

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6703  
**Project Description:** COLER : DESIGN & CONSTRUCTION OF ELECTRICAL PANELS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$657

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,034	\$92	\$0	\$0	\$0	\$0	\$0	\$1,126

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6704  
**Project Description:** COLER : AUDITORIUM DESIGN AND CONSTRUCTION MANAGEMENT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,184	\$321	\$0	\$0	\$0	\$0	\$0	\$1,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6705  
**Project Description:** COLER : Specialty Hospital First Floor Design

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,474

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,591	\$895	\$0	\$0	\$0	\$0	\$0	\$2,486

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6706  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR FIRE PUMP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,107

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,329	\$681	\$0	\$0	\$0	\$0	\$0	\$3,010

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD14  
**Project Description:** PIER 76 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$221
Non-City	\$191	\$1,792	\$0	\$0	\$0	\$0	\$0	\$1,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2020	Aug 2020
FINAL DESIGN	Jan 2017	May 2017	Aug 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2020	Sep 2020
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2020	Oct 2020
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2020	Oct 2020
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2020	Oct 2020
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PIER 76 ELECTRICAL CONDUIT

**Scope Summary:**

PIER 76 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD15  
**Project Description:** PIER 36 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
Non-City	\$185	\$672	\$0	\$0	\$0	\$0	\$0	\$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2020	Aug 2020
FINAL DESIGN	Jan 2017	May 2017	Aug 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2020	Sep 2020
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2020	Oct 2020
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2020	Oct 2020
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2020	Oct 2020
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER36 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDHWMO  
**Project Description:** Reconstruction of Moore Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$363

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$626

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF MOORE STREET HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF MOORE STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDR2BRG  
**Project Description:** Construction of Flex Barges

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$225	\$2,579	\$196	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$675	\$2,735	\$5,590	\$0	\$0	\$0	\$0	\$9,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLEX BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLE34  
**Project Description:** FA Resiliency - Land Hardening E 34 street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20	\$215	\$15	\$0	\$0	\$0	\$0	\$250
Non-City	\$61	\$245	\$444	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING E 34 STREET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGI  
**Project Description:** Governors Island Hurricane Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$1,563	\$0	\$0	\$0	\$0	\$0	\$1,563

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIBS  
**Project Description:** Governors Island - Hurricane Sandy Building 110 Restoration

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$2,508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$2,107	\$79	\$0	\$0	\$0	\$0	\$0	\$2,186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY BUILDING STABILIZATION REPAIRS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIEL  
**Project Description:** Governors Island - Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$851	\$6,729	\$0	\$0	\$0	\$0	\$0	\$7,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY ELECTRICAL REPAIRS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDY3-01  
**Project Description:** Hlghline M&O Facility Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$105	\$0	\$0	\$0	\$0	\$8	\$0	\$113
Non-City	\$944	\$0	\$0	\$0	\$0	\$63	\$0	\$1,007

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HAZARD MITIGATION WORK TO RELOCATE THE MAINTENANCE & OPERATIONS FACILITY'S ELECTRICAL UTILITIES FROM THE SUB-GRADE VAULT INTO THE GROUND FLOOR OF THE BUILDING, FOLLOWING DAMAGE DONE BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBSRELOCA  
**Project Description:** SBS FY18 Relocation to 1 Liberty Plaza

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,862	\$8,451	\$0	\$0	\$0	\$0	\$0	\$21,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SKYPORT
<b>Project Description:</b> Skyport Garage and Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,072	\$1,435	\$2,493	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYPORT GARAGE AND MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SOLAR2  
**Project Description:** CEC Stuyvesant Cove Inc.-Construction of Solar 2

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PU-0025 ED-D401 ED-D075 ED-M075 ED-0075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,179	\$4,562	\$694	\$694	\$0	\$500	\$0	\$7,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SSRECON  
**Project Description:** South Street Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$8,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$8,088	\$910	\$0	\$0	\$0	\$0	\$0	\$8,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2020	Jul 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTH STREET PEDESTRIAN STREETScape IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SSSPIER16  
**Project Description:** South Street Seaport - Pier 16 Rehab

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,635	\$0	\$0	\$60	\$0	\$0	\$0	\$1,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2010	Jan 2012
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2012	Jan 2012
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2012	Jan 2014
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2014	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2014	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHAB OF PIER 16 AND MARGINAL WHARF

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STUYBULK2  
**Project Description:** Stuyvesant Cove Park Bulkhead Park Repair

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$654

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$108	\$546	\$0	\$0	\$0	\$0	\$0	\$654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2021	Sep 2018	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TINMARKET  
**Project Description:** New Market Tin Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$737	\$1,594	\$0	\$0	\$2,000	\$0	\$0	\$4,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MARKET TIN BUILDING DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** W125TRANS  
**Project Description:** West 125th Street/Manhattanville

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 ED-0075

**Original Budget:** \$32,978

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,474	\$1,051	\$743	\$0	\$0	\$0	\$0	\$10,268
Non-City	\$14,337	\$1,129	\$6,742	\$0	\$0	\$0	\$0	\$22,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERSIDE  
**Project Description:** WATERSIDE PIER & STUYVESANT COVE AMENITIES

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERSIDE PIER & STUYVESANT COVE AMENITIES--FUNDING WILL SUPPORT AMENITIES AT WATERSIDE PIER AND STUYVESANT COVE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERST  
**Project Description:** Water Street Corridor Streetscape Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 HW-0001M

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,228	\$0	\$0	\$0	\$0	\$0	\$2,228
Non-City	\$5,112	\$13,799	\$0	\$0	\$0	\$0	\$0	\$18,911

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHARLMPK  
**Project Description:** West Harlem Piers Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 P-D018

**Original Budget:** \$1,162

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,162	\$0	\$1,162
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2022	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO VARIOUS ASPECTS OF THE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHITEHALL  
**Project Description:** Whitehall Terminal Reconstruction, Manhattan

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0405

**Original Budget:** \$261,670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176,071	\$0	\$0	\$0	\$0	\$0	\$0	\$176,071
Non-City	\$15,665	\$0	\$0	\$0	\$0	\$1,235	\$0	\$16,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2000	Jul 2007	Mar 2004	Apr 2004
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jul 2007	Apr 2004	Apr 2004
CONSTRUCTION	Jul 2007	Jul 2007	Sep 2004	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 1999	Sep 2007	Sep 1999	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2007	Sep 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2013	Jul 2017	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WHITEHALL TERMINAL AND PETER MINUIT PLAZA - PETER MINUIT PLACE, STATESTREET, WHITEHALL STREET, U.S. PIERHEAD LINE, MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW PERMANENT FACILITY - WHITEHALL TERMINAL, THE MANTERMINUS OF THE STATEN ISLAND FERRY - TO REPLACE THE BUILDING DAMAGEDIN SEPTEMBER, 1991

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM02USCC  
**Project Description:** (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,444	\$781	\$0	\$0	\$0	\$0	\$0	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2013	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	May 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06MHEL  
**Project Description:** Manhattanville Houses Elevators

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,230	\$267	\$0	\$0	\$0	\$0	\$0	\$2,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jul 1995	Dec 1995
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Dec 1995	May 1996
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	May 1996	May 1997
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 1996	May 1997
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 1997	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM07CIDC  
**Project Description:** CITIZENS CARE DAY CARE - PLAYGROUND EQUIPMENT AND MATTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$36

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Jun 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Jun 2007	Nov 2007
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2007	Nov 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2008	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND EQUIPMENT AND MATTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08HSST  
**Project Description:** HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,099	\$51	\$0	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08RUHI  
**Project Description:** RUTGERS HOUSES ENERGY INITIATIVES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,875	\$275	\$0	\$0	\$0	\$0	\$0	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Aug 2008	Jan 2009	Aug 2008	Jan 2009
CONSTRUCTION	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES HEATING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM09FWSR  
**Project Description:** FT WASHINGTON SER FOR THE ELDERLY OFFICES, CLASSRM, COMP RM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$133	\$67	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jun 2009	Oct 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2009	Nov 2009	Jan 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Nov 2010	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	May 2011	Apr 2019	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE CASEWORK OFFICES AND PROGRAM ROOMS TO CREATE MORE OFFICES, PROGRAM SPACE AND COMPUTER LAB

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11VLFA  
**Project Description:** VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36	\$214	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A FIRE ALARM SYSTEM AT GOOD COMPANIONS/ HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13CLEV  
**Project Description:** CLINTON HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$5,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,452	\$648	\$0	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2013	Nov 2013	Dec 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13HTET  
**Project Description:** HOLMES TOWER ENTRANCES AND LAYERED ACCESS CONTROLS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$418

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$321	\$97	\$0	\$0	\$0	\$0	\$0	\$418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2012	Apr 2013	Nov 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Apr 2013	Sep 2013	May 2016	Sep 2016
CONSTRUCTION	Sep 2013	Sep 2014	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Mar 2015	Sep 2017	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ENTRANCES AND LAYERED ACCESS CONTROLS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MNSE  
**Project Description:** METRO NORTH PLAZA SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2015	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ICNB  
**Project Description:** STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,791	\$211	\$0	\$0	\$0	\$0	\$0	\$2,002
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2013	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Dec 2016	Mar 2018
CONSTRUCTION	Nov 2015	Nov 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SENIOR AND YOUTH CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15JFSR  
**Project Description:** JEFFERSON SENIOR CENTER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$973	\$98	\$0	\$0	\$0	\$0	\$0	\$1,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15MOGD  
**Project Description:** METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jun 2017	Nov 2017
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15WSGR  
**Project Description:** WISE TOWERS PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$86

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$85	\$526	\$0	\$0	\$0	\$0	\$0	\$611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jul 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jan 2020	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAY AREA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15WSPL  
**Project Description:** WASHINGTON HOUSES DAY CARE CENTER PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$220	\$37	\$0	\$0	\$0	\$0	\$0	\$257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Aug 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Apr 2017	Dec 2018
CONSTRUCTION	Nov 2015	Nov 2016	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Sep 2019	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMBL  
**Project Description:** AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARRELS PLAYGROUND RENO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMUP  
**Project Description:** AMSTERDAM HOUSES NYCHA-UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AMSTERDAM HOUSES NYCHA-UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CRCC  
**Project Description:** CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,068	\$0	\$0	\$0	\$0	\$0	\$4,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16GHPL  
**Project Description:** GRANT HOUSES MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$413	\$37	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAJOR PLAYGROUND RENOVATIONS-PLAYGROUND REPAIRS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LGSC  
**Project Description:** 282 CHERRY STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2016	Jan 2017	Aug 2016	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Jan 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2020	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

282 CHERRY STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LXCG  
**Project Description:** LEXINGTON HOUSES GROUND UPGRADE COMMUNITY GARDEN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$315	\$70	\$0	\$0	\$0	\$0	\$0	\$385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROUNDS UPGRADE-COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16UPGI  
**Project Description:** UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,281	\$2,719	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16WRSC  
**Project Description:** WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WISE REHAB 54 W. 94TH STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17CRGR  
**Project Description:** CORSI HOUSES SITTING AREA FOR SENIORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE GROUNDS TO PROVIDE A SITTING AREA FOR SENIORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17HRPL  
**Project Description:** HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-M001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,337	\$0	\$0	\$0	\$0	\$0	\$1,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17TBPL  
**Project Description:** TWO BRIDGES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT 286 SOUTH STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THUR  
**Project Description:** ROOF WORK AT THURGOOD MARSHALL HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Sep 2017	Apr 2017	Sep 2017
CONSTRUCTION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF WORK AT THURGOOD MARSHALL HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WGPA  
**Project Description:** WAGNER HOUSES PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2017	Feb 2018	Oct 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Aug 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WHGR  
**Project Description:** WHITE HOUSES GROUNDS RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$350	\$50	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE GROUNDS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WSCR  
**Project Description:** WSUR A Community Room Bathroom Installation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A BATHROOM IN THE COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM1833SC  
**Project Description:** 335 EAST 111TH STREET SECURITY CAMERAS AND DOOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$342	\$58	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS AND A NEW DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DIGV  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	Nov 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIGITAL VAN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ECGR  
**Project Description:** GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$124	\$376	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GROUNDS RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GOBR  
**Project Description:** GOMPERS BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOMPERS BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GRLM  
**Project Description:** GRANT HOUSES LAUNDROMAT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,845	\$0	\$0	\$0	\$0	\$0	\$1,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRANT HOUSES LAUNDROMAT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JOCC  
**Project Description:** JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$626

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$877	\$0	\$0	\$0	\$0	\$0	\$877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18LIPG  
**Project Description:** RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Feb 2019	Sep 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18URBF  
**Project Description:** URBAN FARMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

URBAN FARMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18VLPG  
**Project Description:** VLADECK HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$498	\$202	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2018	Oct 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VLADECK HOUSES PLAYGROUND. MADISON STREET BET. JACKSON AND GOUVERNEURSTREETS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WAGD  
**Project Description:** WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MAKE PLAYGROUND ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AMEL  
**Project Description:** AMSTERDAM HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$12,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$765	\$0	\$10,500	\$0	\$0	\$0	\$11,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DCCR  
**Project Description:** DYCKMAN HOUSES COMMUNITY CENTER RAMP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR COMMUNITY CENTER RAMP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DHPR  
**Project Description:** DYCKMAN HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ECSC  
**Project Description:** ELLIOTT-CHELSEA HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Aug 2019	Mar 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOTT SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSC  
**Project Description:** FULTON HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19GHEL  
**Project Description:** GRANT HOUSES EXTERNAL LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERNAL LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HBBR  
**Project Description:** HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$182	\$53	\$0	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RCCK  
**Project Description:** RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RLTV  
**Project Description:** RANGEL HOUSES SAFE GROUNDS SECURITY INITIATIVE - CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANGEL HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19STEL  
**Project Description:** ST NICHOLAS HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$275	\$0	\$0	\$9,700	\$0	\$0	\$9,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2020	Jun 2022	Jan 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19VLPR  
**Project Description:** VLADECK HOUSES: PLAYGROUND REPAVING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VLADECK HOUSES: PLAYGROUND REPAVING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WTOC  
**Project Description:** WISE HOUSES OUTDOOR PLAZA CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OUTDOOR PLAZA CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHNE  
**Project Description:** BARUCH HOUSES NEW ELEVATOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ELEVATOR AT 72 COLUMBIA-BARUCH

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CHHT  
**Project Description:** HEATING UPGRADES- CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

- NYCHA - CHELSEA -- BURNERS AND CONTROLS ON 2 BOILERS
- NYCHA - CHELSEA -- REPLACE 4 INSTANTANEOUS HW PRODUCING SYSTEMS
- NYCHA - CHELSEA -- REPLACE THE BOILER ROOMS MAIN CONDENSATE RECEIVING TANK
- NYCHA - CHELSEA -- 1 NEW ZONE VALUE STATION WITH NEW PIPING AND CONTROL VALVES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CSKR  
**Project Description:** CARVER HOUSES KITCHEN RENOVATION IN SENIOR CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT SENIOR CENTER-CARVER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CUSD  
**Project Description:** CARVER UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CARVER UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ELHU  
**Project Description:** HEATING UPGRADES- ELLIOTT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - ELLIOTT -- REPLACE 5 INSTANTANEOUS HW PRODUCING SYSTEMS  
 NYCHA- ELLIOTT -- ?S FEED WATER PUMPING SYSTEM. THIS INCLUDES 3 NEW FEED WATER PUMPS,  
 NEW PUMP CONTROL PANELS, ELECTRICAL COMPONENTS, WIRING ANDNEW FEED WATER PIPING AND  
 ISOLATION VALVES  
 NYCHA - ELLIOTT -- 5 HEAT CONTROL PANELS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FSLH  
**Project Description:** FULTON HOUSES STAIRWAY AND HALL LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$464

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - FULTON HOUSES -- STAIRWAY AND HALL LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FUHU  
**Project Description:** FULTON HOUSES HEATING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,645	\$0	\$0	\$0	\$0	\$0	\$1,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

- NYCHA - FULTON HOUSES -- INSTANTANEOUS HOT WATER HEATERS FOR 11 BUILDINGS
- NYCHA - FULTON HOUSES -- VACUMM TANK REPLACEMENTS IN 11 BUIDLINGS
- NYCHA - FULTON HOUSES -- STANDALONE CONDENSATE RECEIVING TANKS IN 11 BUILDINGS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHCL  
**Project Description:** GRANT - LAUNDROMART CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$985	\$0	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - GRANT HOUSES LAUNDROMAT -- CONSTRUCTION OF LAUNDROMAT AT GRANT HOUSES -  
 COMPLETION OF PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFAP  
**Project Description:** JEFFERSON HOUSES ACCESSIBLE PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JEFFERSON HOUSES ACCESSIBLE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFBC  
**Project Description:** JEFFERSON HOUSES BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFPG  
**Project Description:** JEFFERSON HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT JEFFERSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20LESD  
**Project Description:** LES INFILL 1 NEW LAYERED ACCESS DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS -- TO FUND NEW LAYERED ACCESS DOORS FOR LES INFILL I

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SGCU  
**Project Description:** STRAUS HOUSES GARBAGE COMPACTOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES -- GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHDR  
**Project Description:** ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP -- TO SUPPORT DOG RUN FOR 10 CATHERINE SLIP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SISC  
**Project Description:** STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Dec 2017	Dec 2013	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jan 2017	Jun 2017	Jan 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jul 2018	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SPER  
**Project Description:** SEWARD PARK EXTENSION RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEWARD PARK EXTENSION RENOVATIONS -- RENOVATE VACANT SPACE AT 64-66 ESSEX STREET,  
 SEWARD PARK EXTENSION.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TUSD  
**Project Description:** TAFT UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TAFT UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSCC  
**Project Description:** WOODSON CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$858

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$858	\$0	\$0	\$0	\$0	\$0	\$858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSLP  
**Project Description:** WOODSON LIGHT POLES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW LED FIXTURES AT LIGHT POLES AT WOODSON

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21DYEL  
**Project Description:** DYCKMAN HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$6,000	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Jun 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT DYCKMAN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHEL  
**Project Description:** MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Dec 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT MELTZER HERNANDEZ

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMGR  
**Project Description:** SMITH HOUSES INSTALLATION OF GAS RISERS #7

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$8,000	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jul 2024	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #7

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22TAEL  
**Project Description:** TAFT HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$8,000	\$0	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOE UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM22WAGR
<b>Project Description:</b> WAGNER HOUSES GAS RISER REPLACEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,000	\$5,300	\$0	\$0	\$9,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jun 2022	Jul 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2022	Nov 2022	Jul 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jun 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Jun 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS RISER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HMFTWASH  
**Project Description:** ARC FT WASHINGTON SR. CTR Upgrade and Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEPT 2017 PLAN UPGRADE AND RENOVATION 99 FT WASHINGTON AVE NY NY 10032 210K

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18BOI  
**Project Description:** Replace boilers at Lehman Village and Wilson Houses

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$13,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ECC  
**Project Description:** Renovations at Early Childhood Centers in East Harlem

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	\$7,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ELV  
**Project Description:** New Elevators at 335 East 111th Street

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ELEVATORS AT 335 EAST 111TH STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18GAS  
**Project Description:** Install new gas risers at Johnson Houses Install new gas ris

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ROF  
**Project Description:** Conduct roof and parapet work at UPACA (Site 5)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18VNT  
**Project Description:** Modernize ventilation systems in 17 East Harlem Developments

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3WAGNER  
**Project Description:** Wagner Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

**Scope Summary:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH501  
**Project Description:** DOHMH - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$421	\$69	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH502  
**Project Description:** DOHMH - LED LIGHTING UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$1,456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Mar 2017	Jul 2017	Sep 2017
CONSTRUCTION	Apr 2017	Jun 2017	Sep 2017	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LED LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82ACDOG  
**Project Description:** DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DOHMH ANIMAL CARE CENTERS - RECONSTRUCTION OF DOG KENNELS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CHRHC  
**Project Description:** Central Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EASTH  
**Project Description:** EAST HARLEM HEALTH HUB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EHRHC  
**Project Description:** East Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$397	\$3,575	\$0	\$0	\$0	\$3,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Jul 2016	Dec 2016
CONSTRUCTION	Oct 2016	Oct 2021	Dec 2016	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Jan 2018	Dec 2022
DEVELOP SCOPE	Oct 2021	Oct 2021	Jan 2018	Dec 2022
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Jan 2018	Dec 2022
FINAL DESIGN	Oct 2021	Oct 2021	Jan 2018	Dec 2022
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Jan 2018	Dec 2022
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Jan 2018	Dec 2022
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Jan 2018	Dec 2022
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Jan 2018	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Jan 2018	Dec 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Jan 2018	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Jan 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82MACCS  
**Project Description:** MANHATTAN ANIMAL CARE CENTER SIDEWALK REPLACEMENT

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$339

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	Nov 2019	May 2019	Nov 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL CARE CENTER SIDEWALK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82OCMEX  
**Project Description:** OCME - New Medical Examiner Facility

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$30,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,967	\$0	\$0	\$0	\$500	\$0	\$0	\$3,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2007	Jun 2007	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Jun 2007	Oct 2007	Sep 2016	Jan 2017
FINAL DESIGN	Oct 2007	Apr 2008	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jul 2008	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Jul 2008	Nov 2008	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Nov 2008	Mar 2009	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2009	Jul 2009	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jul 2009	Oct 2009	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Oct 2009	Dec 2009	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2009	Jan 2010	Mar 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HL82OCMEX

**Scope Summary:**

CONSTRUCTION OF NEW FACILITY

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82PHLNB  
**Project Description:** DOHMH FACILITIES

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$121,113

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$294	\$1,000	\$0	\$0	\$1,500	\$0	\$0	\$2,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Nov 2013	Apr 2015
CONSTRUCTION	Jul 2012	Jul 2017	Apr 2015	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	Mar 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LAB NEW BUILDING

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WASHT  
**Project Description:** WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$3,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$234	\$3,000	\$1,378	\$13,300	\$0	\$17,912
Non-City	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$22

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	May 2019	Dec 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL99ANIC1  
**Project Description:** ANIMAL CARE & CONTROL OF NEW YORK CITY

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2005	Mar 2007	Jul 2016	Sep 2016
CONSTRUCTION	Mar 2007	Mar 2012	Sep 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	May 2012	May 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE GARAGE FACILITY AT 326 EAST 100TH STREET SUPPORT LOCATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02200901  
**Project Description:** CENTRAL OFFICE: PRIMARY CARE INITIATIVE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$714	\$0	\$807	\$0	\$0	\$0	\$0	\$1,521
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

346 BROADWAY, CSS, 12E

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHOUT THE HHC SYSTEM -CITY WIDE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201805  
**Project Description:** LWH: REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$801	\$0	\$65	\$0	\$0	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

1721-35 AMSTERDAM AVENUE, NEW YORK, NY

**Scope Summary:**

REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER AT THE NYC HEALTH + HOSPITALS LOWER WASHINGTON HEIGHTS HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201901  
**Project Description:** H+H: RENOVATE AND OUTFIT OFFICES AT 50 WATER STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$4,403

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,403	\$0	\$0	\$25,597	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Oct 2023

**Explanation for Delay:**

**Project Location:**

50 WATER STREET, NEW YORK, NY

**Scope Summary:**

NYC HEALTH + HOSPITALS: RENOVATE AND OUTFIT OFFICES AT 50 WATER STREET FOR RELOCATED CENTRAL OFFICE STAFF

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11200912  
**Project Description:** BELLEVUE: EMERGENCY PIPE INSTALLATION, 22ND FLOOR

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$577

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$524	\$0	\$53	\$0	\$0	\$0	\$0	\$577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2009	Nov 2009	Sep 2009	Nov 2009
CONSTRUCTION	Nov 2009	Apr 2010	Nov 2009	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

THE FACILITY REQUESTS FUNDING TO REPLACE THE 30 AND 14 INCH CONDENSING PIPING LOCATED ON THE 22ND FLOOR THAT IS OLD, RUSTED AND WEAK AT CERTAIN JOINTS RESULTING IN LEAKS. THE SCOPE OF WORK INCLUDES THE REPLACEMENT OF 70 LF OF 30 INCH AND 150 LF OF 14 INCH PIPES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201001  
**Project Description:** BHC: OR UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,776	\$424	\$0	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Dec 2014	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Jan 2015	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE OPERATING ROOMS ON THE 11TH FLOOR AT BELLEVUE. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201601  
**Project Description:** BELLEVUE: REPLACE TWO INDOOR COOLING TOWERS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,033

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,528	\$0	\$0	\$0	\$505	\$0	\$0	\$2,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

REPLACE TWO INDOOR COOLING TOWERS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201705  
**Project Description:** BHC: CONSTRUCT NEW CHEMISTRY LABORATORY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$3,990	\$277	\$0	\$0	\$0	\$0	\$4,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11201803
<b>Project Description:</b> BHC: EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$886	\$0	\$160	\$0	\$0	\$0	\$0	\$1,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201901  
**Project Description:** BHC: CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$400	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS FOR THE INPATIENT PSYCHIATRIC MENTAL HEALTH UNITS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201903  
**Project Description:** BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$951

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$951	\$0	\$0	\$0	\$0	\$0	\$951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	May 2021	Dec 2019	May 2021
CONSTRUCTION	May 2021	May 2024	May 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY, 10016

**Scope Summary:**

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201904  
**Project Description:** BHC: UNDERGROUND STORAGE TANK SUMP UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$796

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

425 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE UNDERGROUND STORAGE TANK SUMPS ON THE BELLEVUE CAMPUS. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201501  
**Project Description:** GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$811	\$284	\$0	\$0	\$0	\$0	\$0	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

540 EAST 13TH STREET, NEW YORK, NY 10009

**Scope Summary:**

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201801  
**Project Description:** GHS: REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$246	\$45	\$0	\$0	\$0	\$0	\$0	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, NEW YORK, NY

**Scope Summary:**

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201902  
**Project Description:** GOUVERNEUR: RENOVATE COURTYARD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NA

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201903  
**Project Description:** GHS: INSTALL CHIMNEY LINER AT JUDSON

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$56

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

34 SPRING STREET, NEW YORK, NY 10012

**Scope Summary:**

INSTALL CHIMNEY LINER AT GOTHAM HEALTH, JUDSON

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200571  
**Project Description:** HARLEM: MURALS REMOVAL AND PRESERVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,765

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,611	\$0	\$0	\$303	\$0	\$0	\$0	\$2,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2007	Mar 2009	Oct 2007	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2014	Mar 2009	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	May 2014	Mar 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, N. Y. 10037

**Scope Summary:**

MURALS REMOVAL, PRESERVATION AND RE-INSTALLATION IN LOBBY OF NEW PAVILION AT HARLEM HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200573  
**Project Description:** HARLEM: CONSTRUCT NEW PARKING FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$1,350	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200601  
**Project Description:** HARLEM HOUSE RELOCATION AND RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-C003

**Original Budget:** \$945

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$389	\$0	\$0	\$55	\$0	\$0	\$0	\$444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2005	May 2006	Nov 2005	May 2006
CONSTRUCTION	May 2006	Oct 2006	May 2006	Oct 2006
DESIGN	May 2006	Oct 2006	Nov 2006	Mar 2008
CONSTRUCTION	May 2006	Oct 2006	Mar 2008	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2006	Oct 2006	Mar 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

HARLEM HOUSE PROVIDES COMMUNITY SERVICES FOR PATIENTS WHO REQUIRE PSYCHIATRIC FOLLOW UP TO BE ABLE TO LIVE AND WORK INDEPENDENTLY. THIS PROGRAM IS BEING CONSOLIDATED TO 118TH STREET WHERE THE RENT IS ONLY \$2.05/SQ FT COMPARED TO PAYING \$24/SQ FT WHERE THE HARLEM HOUSE IS CURRENTLY LOCATED.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201101  
**Project Description:** HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,043	\$0	\$0	\$28	\$393	\$0	\$0	\$3,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201301  
**Project Description:** HARLEM: RENOVATE POST PARTUM UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$582	\$18	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	Apr 2015	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201401  
**Project Description:** HARLEM: CONSTRUCT GERIATRICS CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,261

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,123	\$122	\$0	\$0	\$0	\$0	\$0	\$3,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Oct 2014	Apr 2015
CONSTRUCTION	Apr 2015	Sep 2015	Apr 2015	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT GERIATRICS CENTER AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201501  
**Project Description:** HARLEM: UPGRADE VENTILATION SYSTEM IN THE BOILER ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43	\$757	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Oct 2016	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Dec 2015	Oct 2016
CONSTRUCTION	Nov 2016	Oct 2017	Nov 2016	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

DESIGN AND INSTALL PROPER VENTILATION FOR BOILER ROOM. HARLEM HOSPITAL CENTER WAS SITED ON TEMPERATURES UNSAFE FOR STAFF, TEMPERATURE IN THE SUMMER EXCEED 140 DEGREES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201502  
**Project Description:** HARLEM: UPGRADE ELECTRICAL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$8,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,263	\$1,205	\$1,500	\$0	\$0	\$0	\$0	\$18,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201602  
**Project Description:** HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,966

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,060	\$0	\$3,305	\$9,913	\$1,688	\$0	\$0	\$15,966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201603  
**Project Description:** HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$28,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$319	\$8,611	\$12,246	\$2,000	\$0	\$0	\$0	\$23,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201701  
**Project Description:** HARLEM: CONSTRUCT RESPITE CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$335

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$248	\$0	\$0	\$87	\$0	\$0	\$0	\$335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE SPACE TO CONSTRUCT A RESPITE CENTER FOR FIRST RESPONDERS AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201803  
**Project Description:** HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15	\$0	\$158	\$0	\$0	\$0	\$0	\$173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS | HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201901  
**Project Description:** HARLEM: RENOVATE MP4 SPACE TO CREATE A DIALYSIS UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10002

**Scope Summary:**

THE PROJECT SCOPE IS TO RENOVATE THE MP DIALYSIS UNIT AT NYC HEALTH + HOSPITALS / HARLEM.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201902  
**Project Description:** HARLEM HOSPITAL: FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$176

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL (506 LENOX AVENUE, MANHATTAN), UPGRADE OF THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202001  
**Project Description:** HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,008	\$0	\$0	\$0	\$0	\$0	\$5,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Dec 2020	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Jan 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

MLK PAVILION: 506 LENOX AVENUE, NEW YORK, NY 10037; AND KOUNTZ PAVILION: 15 WEST 137TH STREET, NEW YORK, NY 10037; BOTH BLDS HAVE THE SAMEBLOCK & LOT 1734-1

**Scope Summary:**

HARLEM HOSPITAL CENTER: RELOCATE VARIOUS DEPARTMENTS FROM THE WOMENS PAVILION (WP) TO BE DEMOLISHED TO THE MLK PAVILION AND THE KOUNTZ PAVILION.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 18202001  
**Project Description:** SYDENHAM: RETAIL PHARMACY RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,093

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$93	\$0	\$0	\$0	\$1,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

**Explanation for Delay:**

**Project Location:**

264 WEST 118TH STREET, NEW YORK NY 10026

**Scope Summary:**

SYDENHAM: RETAIL PHARMACY RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201301  
**Project Description:** MHC: COMPLETE RENOVATION OF SIXTH FLOOR 6C OPD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$184	\$2,236	\$0	\$0	\$0	\$0	\$0	\$2,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ON THE 6TH FLOOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201401  
**Project Description:** MHC: INSTALL PERIMETER GATE/FENCING & SIGNAGE-LANDSCAPING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$454	\$445	\$0	\$0	\$0	\$0	\$0	\$899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2021

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK , NY10029

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO INSTALL PERIMETER FENCING AND A GATE TO PROVIDE A COMPREHENSIVE AND COMPLETE ENCLOSURE TO THE MAIN CAMPUS AT METROPOLITAN HOSPITAL CENTER IN ORDER TO IMPROVE THE HOSPITAL'S SECURITY. IN ADDITION, THE PROJECT SCOPE INCLUDES LANDSCAPING TO BEAUTIFY THE HOSPITAL SURROUNDINGS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201501  
**Project Description:** MHC: ESTABLISH A COMPREHENSIVE LBGT FAMILY HEALTH CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$249	\$2,189	\$51	\$210	\$0	\$0	\$0	\$2,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

1901 FIRST AVNUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LBGT COMPREHENSIVE FAMILY HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201601  
**Project Description:** MHC: EXTERIOR FACADE RESTORATION CAMPUS-WIDE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$399

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$332	\$67	\$0	\$0	\$0	\$0	\$0	\$399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RESTORE EXTERIOR FACADE ON THE CAMPUS OF METROPOLITAN HOSPITAL CENTER TO COMPLY WITH LOCAL LAW 11 REGULATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201901  
**Project Description:** MHC: REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$648

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$648	\$0	\$0	\$0	\$0	\$0	\$648
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER AT METROPOLITAN HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202001  
**Project Description:** METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$3,400	\$0	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE , NEW YORK, NY 10029

**Scope Summary:**

REPLACE MRI UNIT AT MODULAR MRI BUILDING FOR HEALTH + HOSPITALS/METROPOLITAN

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202002  
**Project Description:** METROPOLITAN: WINDOW REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$293	\$12,707	\$0	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

METROPOLITAN: WINDOW REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202003
<b>Project Description:</b> MET: EMERGENCY POWER SEPARATION AND UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$288	\$12,356	\$12,356	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

EMERGENCY POWER SEPARATION AND UPGRADES AT METROPOLITAN HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202004  
**Project Description:** METROPOLITAN: CREATE URGENT CARE CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,664

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$200	\$1,464	\$0	\$0	\$0	\$0	\$1,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10038

**Scope Summary:**

HHC METROPOLITAN: CREATE URGENT CARE CENTER. THE METROPOLITAN HOSPITAL EXPRESSCARE CLINIC IS AN URGENT CARE CENTER MODEL MANAGED BY THE EMERGENCY DEPARTMENT TO PROVIDE PATIENTS WITH FASTER ACCESS TO THE APPROPRIATE LEVEL OF CARE. THE PROPOSED NEW CENTER WILL BE LOCATED ON THE 1ST FLOOR AND WILL PROVIDE WALK-IN SERVICES FOR PATIENTS WITH NON-EMERGENT CONDITIONS AND WILL BE STAFFED WITH BOARD-CERTIFIED DOCTORS, NURSES, AND PATIENT CARE STAFF.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202005  
**Project Description:** METROPOLITAN: Roof Replacement at OPD & Mental Health Bldgs

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,698

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,698	\$0	\$0	\$0	\$0	\$0	\$1,698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE , NEW YORK, NY 10029

**Scope Summary:**

REPLACEMENT OF ROOFS AT OPD AND MENTAL HEALTH BUILDINGS FOR HEALTH + HOSPITALS / METROPOLITAN

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 67200901
<b>Project Description:</b> COLER: RENOVATE THE NURSING FACILITY DAY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4	\$0	\$0	\$296	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIALITY HOSPITAL & NUSING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67201070  
**Project Description:** COLER: UPGRADE SPRINKLER SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$30,497

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28,439	\$0	\$0	\$0	\$400	\$0	\$0	\$28,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2011	Nov 2012	Jul 2011	Nov 2012
CONSTRUCTION	Dec 2012	Nov 2014	Dec 2012	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Feb 2015	Dec 2023	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAIN STREET, ROOSVELT ISLAND, NY 10044

**Scope Summary:**

PROVIDE THE PLANNING, PRE-CONSTRUCTION, ARCHITECTURAL AND ENGINEERING DESIGN SERVICES, CONSTRUCTION, CONSTRUCTION MANAGEMENT AND PROJECT MANAGEMENT SERVICES NECESSARY FOR THE DESIGN AND INSTALLATION OF AN AUTOMATIC SPRINKLER SYSTEM AS REQUIRED BY THE AMENDMENT OF FEDERAL REGULATION BY THE CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS).

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 68202001
<b>Project Description:</b> HJC: CARDIAC UNIT REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$45

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1725 PARK AVENUE, NEW YORK, NY 10035

**Scope Summary:**

CARDIAC UNIT REHABILITATION AT NYC HEALTH + HOSPITALS / CARTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC403  
**Project Description:** HARLEM HOSPITAL CENTER ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,681	\$176	\$0	\$0	\$0	\$0	\$0	\$10,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL CENTER ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC406  
**Project Description:** HHC- BELLEVUE HOSPITAL CHILLERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$4,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,165	\$0	\$327	\$0	\$0	\$0	\$0	\$4,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHILLERS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC408  
**Project Description:** HHC Coler Hospital Boiler Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$21,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,189	\$0	\$1,458	\$447	\$0	\$0	\$0	\$20,094
Non-City	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2016	Apr 2018	Nov 2016	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2020	Apr 2018	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC602  
**Project Description:** BHC LIGHTTING AND CONTROLS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$14,851

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$14,554	\$297	\$0	\$0	\$0	\$0	\$14,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

LIGHTING AND CONTROLS UPGRADE AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** HRLM/MJR  
**Project Description:** HARLEM HOSPITAL MAJOR MODERNIZATION

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$279,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$290,942	\$0	\$0	\$0	\$895	\$0	\$0	\$291,837
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2002	Jul 2003	Feb 2002	Jul 2003
CONSTRUCTION	Jul 2003	Jul 2007	Jul 2003	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2023	Jul 2023
DESIGN	Jul 2007	Jul 2007	Jul 2023	Jul 2023
CONSTRUCTION	Jul 2007	Jul 2007	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Oct 2007	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

HARLEM HOSPITAL CENTER - MAJOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1117  
**Project Description:** BHC: MEP MITIGATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$798
Non-City	\$1,574	\$17,977	\$0	\$0	\$0	\$0	\$0	\$19,551

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND11B  
**Project Description:** BELLEVUE RECONSTRUCTION AS A RESULT OF SANDY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$67,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,240	\$0	\$0	\$504	\$0	\$0	\$0	\$5,744
Non-City	\$54,219	\$5,183	\$1,728	\$0	\$0	\$0	\$0	\$61,130

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

RECONSTRUCTION OF BELLEVUE HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND3701  
**Project Description:** MHC: CONSTRUCT A CONFERENCE AND TRAINING CTR - SANDY CTGY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176	\$14	\$0	\$0	\$0	\$0	\$0	\$190
Non-City	\$2,939	\$50	\$0	\$0	\$0	\$0	\$0	\$2,989

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
CONSTRUCTION	Aug 2014	Jan 2015	Aug 2014	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.  
 FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK). REPLACE CONFERENCE AND  
 TRAINING FACILITIES LOST IN DRAPER HALL DUE TO STORM DAMAGES CAUSED BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND3706  
**Project Description:** MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$53	\$5	\$0	\$0	\$0	\$0	\$0	\$58
Non-City	\$158	\$4,616	\$398	\$0	\$0	\$0	\$0	\$5,172

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

INSTALL ELECTRIC AND CHILLER QUICK CONNECTS FOR THREE ROLL-UP TYPE GENERATORS AND ONE CHILER AND ONE QUICK CONNECT WATER CONNECTION THAT WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER BY HURRICANE SANDY. NYC H+H WILL MANAGE THE DESIGN, PHASE, AND NYC EDC (801) WILL MANAGE THE CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND37B  
**Project Description:** MHC RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
Non-City	\$1,502	\$613	\$205	\$0	\$0	\$0	\$0	\$2,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.  
 FEMA CATEGORY B: EMERGENCY PROTECTIVE MEASURES (EMERGENCYWORK).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND67B  
**Project Description:** COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,057	\$0	\$0	\$379	\$0	\$0	\$0	\$2,436
Non-City	\$20,487	\$5,308	\$1,769	\$0	\$0	\$0	\$0	\$27,564

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAIN STREET, ROOSEVELT ISLAND, NY 10044

**Scope Summary:**

RECONSTRUCTION OF COLER-GOLDWATER SPECIALTY HOSPITAL AND NURSING FACILITY - COLER CAMPUS NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY B: EMERGENCY PROTECTIVE MEASURES (EMERGENCY WORK).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND67E  
**Project Description:** COLER RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$60,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,782	\$0	\$0	\$0	\$0	\$0	\$0	\$1,782
Non-City	\$16,084	\$6,572	\$2,188	\$0	\$0	\$0	\$0	\$24,844

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Jan 2014	Aug 2013	Jan 2014
CONSTRUCTION	Feb 2014	Jul 2014	Feb 2014	Jul 2022

**Explanation for Delay:**

**Project Location:**

900 MAIN STREET, ROOSEVELT ISLAND, NY 10044

**Scope Summary:**

RECONSTRUCTION OF COLER-GOLDWATER SPECIALTY HOSPITAL AND NURSING FACILITY - COLER CAMPUS NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK).

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP502  
**Project Description:** DEP - WARDS ISLAND SHAFT MIXERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,984	\$61	\$0	\$0	\$0	\$0	\$0	\$7,045
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Nov 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Nov 2016	Nov 2017
FINAL DESIGN	Dec 2015	Jun 2016	Nov 2017	Nov 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Nov 2018	Nov 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Nov 2018	Nov 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	Nov 2018	Nov 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Nov 2018	Nov 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Nov 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Nov 2018	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WARDS ISLAND SHAFT MIXERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED-672  
**Project Description:** Install Distribution Water mains throughout Manhattan

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$4,604

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALL EXISTING HYDRANTS MUST BE REPAINTED AND STENCILED , A CONCRETE PAD MUST BE INSTALLED WITH PROTECTIVE BOLLARDS(IF NONE PRESENTLY EXIST)IN ACCORDANCE WITH THE DEP SPECIFICATIONS/STANDARD DRAWINGS.ALL CATCHBASINS WITHIN PROJECT LIMIT SHALL BE CLEANED.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-111-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$38,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,700	\$0	\$0	\$0	\$51,750	\$55,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Nov 2018	Nov 2019
FINAL DESIGN	Sep 2018	Mar 2019	Nov 2019	May 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	May 2021	Feb 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Feb 2023	Jan 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jan 2025	Oct 2025
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Oct 2025	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Apr 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$36,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,841	\$0	\$0	\$1,500	\$0	\$46,500	\$0	\$50,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-117-L  
**Project Description:** RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$1,500	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jul 2018	Dec 2019
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Dec 2019	Aug 2020
FINAL DESIGN	Dec 2022	Jun 2023	Aug 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Apr 2021	Dec 2021
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Apr 2021	Dec 2021
CONSTRUCTION TO 50%	Jan 2024	May 2024	Apr 2021	Dec 2021
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Apr 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Apr 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, N.Y, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-120-L  
**Project Description:** RECONSTRUCT ODOR CONTROL @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,839

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2017	Feb 2018
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2019	May 2020
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2020	May 2021
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

135TH STREET & 12TH AVENUE, MANHATTANVILLE STATION, N.Y.,N.Y. 10027

**Scope Summary:**

RECONSTRUCT WEST ODOR CONTROL @ NORTH RIVER WWTP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-124
<b>Project Description:</b>	RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$15,000	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-135-L  
**Project Description:** RECONSTRUCT SECURITY GATE @ NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$1,423

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Oct 2019	Mar 2021	Oct 2019	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Nov 2021	Mar 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Mar 2023	Jul 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

135TH AND 12TH AVENUE, MANHATTANVILLE NEW YORK, N.Y 10027

**Scope Summary:**

UPGRADE FIRE ALARM SYSTEM AT 26TH WARD DEWATERING BLDG

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-136-L  
**Project Description:** INSTALL SKIP HOIST & BELT CONVEYOR SYSTEM @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,597	\$0	\$0	\$0	\$0	\$0	\$2,597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, NEW YORK, N.Y.10027

**Scope Summary:**

INSTALLATION OF SKIP HOIST AND BELT CONVEYOR SYSTEM AT THE NORTH RIVER  
 WWTPINSTALLATION OF SKIP HOIST AND BELT CONVEYOR SYSTEM AT THE NORTHRIVER WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-33  
**Project Description:** PROCESS CONTROL

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$146,790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$189,814	\$258	\$0	\$0	\$0	\$0	\$0	\$190,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2000	Feb 2001	Jan 2003	Oct 2003
PRELIMINARY DESIGN	May 2000	May 2001	Oct 2003	Oct 2004
FINAL DESIGN	May 2001	Oct 2002	Oct 2004	Mar 2006
BID AWARD AND REGISTER CONTRCT	Oct 2002	Jul 2003	Mar 2006	Dec 2006
CONSTRUCTION TO 25%	Jul 2003	Jul 2004	Dec 2006	Dec 2007
CONSTRUCTION TO 50%	Jul 2004	Jul 2005	Dec 2007	Dec 2008
CONSTRUCTION TO 75%	Jul 2005	Jul 2006	Dec 2008	Dec 2009
ORIGINAL EQUIP & FURNISHING	Jul 2006	Apr 2007	Dec 2009	Sep 2010
SUBSTANTIAL COMPLETION	Apr 2007	Sep 2007	Sep 2010	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2007	Mar 2019	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-COGEN  
**Project Description:** NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$319,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$265,481	\$27,259	\$4,000	\$0	\$0	\$0	\$0	\$296,740
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-STRUCT  
**Project Description:** STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$360,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$39,093	\$650	\$0	\$0	\$0	\$0	\$315,000	\$354,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-278
<b>Project Description:</b> PARK DRIVE EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

PARK DRIVE EAST

**Scope Summary:**

PARK DRIVE EAST

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-289
<b>Project Description:</b>	19TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$4,690

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$18,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

19TH STREET PUMPING STATION

**Scope Summary:**

19TH STREET PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-313
<b>Project Description:</b> RECONSTRUCTION OF 235TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$950	\$4,500	\$33,500	\$0	\$0	\$0	\$0	\$38,950
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 235TH STREET PUMPING STATION - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-324
<b>Project Description:</b>	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$5,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

IN FRONT OF 417 CANAL STREET AT VARICK STREET, MANHATTAN, NEW YORK 10013

**Scope Summary:**

RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN, NEW YORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDNR  
**Project Description:** STORM MITIGATION WORK AT THE NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$500	\$0	\$0	\$0	\$0	\$0	\$2,574	\$3,074	
Non-City	\$8,721	\$0	\$0	\$0	\$0	\$0	\$12,520	\$21,241	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2016	Aug 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2018	May 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Feb 2022	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SHAFT21  
**Project Description:** RECONSTRUCTION OF SHAFT 21, MANHATTAN, Cont., 602

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** EP-0006

**Original Budget:** \$29,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,676	\$300	\$0	\$0	\$0	\$0	\$0	\$8,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Oct 2002	Jun 2002	Oct 2002
PRELIMINARY DESIGN	Oct 2002	Apr 2003	Oct 2002	Apr 2003
FINAL DESIGN	Apr 2003	Oct 2004	Apr 2003	Oct 2004
BID AWARD AND REGISTER CONTRCT	Oct 2004	Apr 2005	Oct 2004	Apr 2005
CONSTRUCTION TO 25%	Apr 2005	Jan 2006	Apr 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	Oct 2006	Jan 2006	Oct 2006
CONSTRUCTION TO 75%	Oct 2006	Jul 2007	Oct 2006	Jul 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Oct 2007	Jul 2007	Oct 2007
SUBSTANTIAL COMPLETION	Oct 2007	Dec 2007	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Dec 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-CPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0009

**Original Budget:** \$14,246

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,123	\$7,123	\$0	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-279-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$96,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$847	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-280-L  
**Project Description:** RECONSTRUCTION OF MAN/BR GRIT SCREENS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$18,979

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,129	\$1,589	\$0	\$0	\$0	\$0	\$0	\$19,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Apr 2013	Jul 2012	Apr 2013
PRELIMINARY DESIGN	Apr 2013	Apr 2014	Apr 2013	Apr 2014
FINAL DESIGN	Apr 2014	Sep 2015	Apr 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jun 2016	Oct 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Mar 2020	Jun 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Sep 2020	Mar 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF MAIN/BR GRIT SCREENS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-281-L  
**Project Description:** RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$87,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$139,757	\$519	\$0	\$0	\$0	\$0	\$0	\$140,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Aug 2015	Dec 2014	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Aug 2016	Aug 2015	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2018	Aug 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Oct 2020	Nov 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Oct 2021	Oct 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jul 2022	Oct 2021	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Jan 2023	Jul 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-284-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$35,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,695	\$-2,460	\$4,000	\$0	\$0	\$37,460	\$0	\$44,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND NEW YORK, N.Y 10035

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-292-L  
**Project Description:** RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$57,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,381	\$0	\$7,750	\$0	\$0	\$52,973	\$0	\$70,104
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Aug 2017	Nov 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Nov 2017	Mar 2018
FINAL DESIGN	Dec 2017	Jun 2018	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	May 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND , N.Y., N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-295-L  
**Project Description:** REPLACE DEWATERING ODOR CONTROL EQUIPMENT @ WARDS ISLD. WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$16,777

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$166	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

REPLACE DEWATERING ODOR CONTROL EQUIPMENT @ WARDS ISLD. WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-298-B  
**Project Description:** CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0285

**Original Budget:** \$57,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,739	\$0	\$0	\$0	\$22,364	\$0	\$0	\$27,103
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

**Scope Summary:**

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWATER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	WI-305
<b>Project Description:</b>	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-307-L  
**Project Description:** RECONSTRUCTION OF SLUDGE FEED LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$4,831

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,679	\$290	\$0	\$0	\$0	\$0	\$0	\$3,969
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Aug 2018	Jan 2020	Aug 2018	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	Sep 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	May 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	May 2021	Jan 2022	May 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK 10035

**Scope Summary:**

RECONSTRUCTION OF THE SLUDGE TRANSFER LINES BETWEEN THE SLUDGE STORAGE BUILDING AND DEWATERING BUILDING USING CLOSED--IN-PLACE-PIPING METHOD AND THE REPLACEMENT OF ALL ASSOCIATED PLUG VALVES AT THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-308-L  
**Project Description:** INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS WPCP WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF SECONDARY CITY WATER LINES BETWEEN THE PUMP AND BLOWERBUILDING AND THE SLUDGE STORAGE TANK BUILDING, ON THE NORTHERN SIDE OF THE PLANT AND THE RECONSTRUCTION OF SERVICE WATER PIPING FOR THE SEAL WATER SYSTEM AT WARDS ISLAND WPCP..

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-309-L  
**Project Description:** RECONSTRUCTION OF NEW ADMINISTRATION BLDG @ WARDS ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$6,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	May 2023	Jan 2023	May 2023
FINAL DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2023	Feb 2024	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF A NEW ADMINISTRATION BUILDING AT THE WARDS ISLAND WWTP. RENOVATION OF OFFICE SPACE, UPGRADE TO FIRE ALARM SYSTEM. CONSTRUCT A RAMP TO ALLOW ACCESS TO BASEMENT FROM OUTSIDE. INSTALL NEW CEILING, TILES, FIXTURES THROUGHOUT THE BUILDING FLOORS. UPGRADE IT SYSTEM AND BUILD A SERVER ROOM FOR IT EQUIPMENTRENOVATE NEW ADMINISTRATION BLDG AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-310-L  
**Project Description:** RECONSTRUCTION OF RESIDUAL BUILDING @ WARDS ISLAND WWTPHO

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$2,742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,442	\$0	\$0	\$0	\$0	\$0	\$2,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF RESIDUAL BUILDING AT WARDS ISLAND. RESKINNING OF EXTERIOR EXTERIOR FABRIC ALONG WITH NEW FRAMING. REMOVE OLD DAMAGED FABRICS FOR THE ENTIRE BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-311-L
<b>Project Description:</b> REHAB DIGAS LEAKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$20,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$12,334	\$0	\$0	\$0	\$0	\$12,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF DIGESTER DOMES AT THE WARDS ISLAND WWTP. REPAIR STRUCTURAL CRACKS FOR ALL EIGHT DIGESTERS AND CONCRETE DOMES. INSTALL WATER- PROOF COATING TO SEAL LEAKD AND PROTECT CONCRETE. SEAL ALL GAS LEAKS ON ALL EIGHT DIGESTERSREHAB DIGAS LEAKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-EXP  
**Project Description:** INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0103

**Original Budget:** \$1,198,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$518,802	\$2,067	\$0	\$0	\$0	\$0	\$0	\$520,869
Non-City	\$30,455	\$0	\$0	\$0	\$0	\$0	\$0	\$30,455

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 1993	Aug 1993	Feb 2000	Nov 2000
PRELIMINARY DESIGN	Sep 1993	Dec 1993	Nov 2000	Nov 2001
FINAL DESIGN	Dec 1993	Jun 1994	Nov 2001	May 2003
BID AWARD AND REGISTER CONTRCT	Jun 1994	Sep 1994	May 2003	Jan 2004
CONSTRUCTION TO 25%	Sep 1994	Jan 1995	Jan 2004	Jan 2005
CONSTRUCTION TO 50%	Jan 1995	May 1995	Jan 2005	Jan 2006
CONSTRUCTION TO 75%	May 1995	Sep 1995	Jan 2006	Jan 2007
ORIGINAL EQUIP & FURNISHING	Sep 1995	Dec 1995	Jan 2007	Oct 2007
SUBSTANTIAL COMPLETION	Dec 1995	Feb 1996	Oct 2007	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 1996	Mar 1996	Apr 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

THE FINAL DESIGN FOR WARDS ISLAND EXPANSION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** P-300HRP2  
**Project Description:** HUDSON RIVER PARK - Gansevoort MOU

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
FINAL DESIGN	Dec 2014	Mar 2015	Dec 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2015	Dec 2015	Jul 2015	Dec 2015
CONSTRUCTION TO 50%	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION TO 75%	Jul 2016	Dec 2016	Jul 2016	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jan 2017	Jan 2017	Sep 2024	Sep 2025
SUBSTANTIAL COMPLETION	Jan 2017	Jun 2017	Sep 2025	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jun 2018	Jun 2028	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK - GANSEVOORT MOU

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264M  
**Project Description:** Manhattan 26th St Manhattan Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,421	\$3,629	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-374R  
**Project Description:** MANHATTAN 12 HV UNITS & BOILER REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$8,327

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$468	\$6,666	\$0	\$0	\$0	\$0	\$7,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HV AND BOILER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-380C
<b>Project Description:</b> Bronx 7/8 Garage Boiler Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,249	\$233	\$0	\$0	\$0	\$0	\$0	\$1,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jul 2018	Jun 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Sep 2018	Jul 2018	Sep 2018
FINAL DESIGN	Sep 2018	Nov 2018	Sep 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Dec 2019	Feb 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Oct 2020	Dec 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jul 2021	Oct 2020	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2021	Dec 2021	Jul 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Apr 2022	Dec 2021	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE BOILER

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380E  
**Project Description:** Manhattan 3 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$827	\$156	\$0	\$0	\$0	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC SYSTEM REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-385E  
**Project Description:** MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$741	\$1,118	\$0	\$0	\$0	\$0	\$0	\$1,859
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-430  
**Project Description:** Manhattan 4039 9th Ave/W 215th St garage Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$1,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Jan 2019	Dec 2018	Jan 2019
PRELIMINARY DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
FINAL DESIGN	Mar 2019	Jun 2019	Mar 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jan 2021	Jun 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2022	Aug 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Mar 2023	May 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-432  
**Project Description:** MANHATTAN 44 BEAVER ST REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$325	\$62	\$802	\$0	\$0	\$0	\$0	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Aug 2016	May 2017
FINAL DESIGN	May 2017	Jan 2018	May 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	Dec 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Apr 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HCF RECONSTRUCTION AT 44 BEAVER ST

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-435  
**Project Description:** Manhattan 11 2496 Second Ave Rehab & Building Addition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$20,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$27,815	\$278	\$0	\$1,953	\$0	\$0	\$30,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Oct 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Oct 2018	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Oct 2019	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-437  
**Project Description:** MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$218	\$571	\$11,040	\$0	\$0	\$0	\$0	\$11,829
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-440B  
**Project Description:** Bronx 7/8 Garage Slab Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$24,589

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,026	\$21,063	\$0	\$0	\$0	\$0	\$24,089
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Sep 2019	Aug 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Sep 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Mar 2021	Jul 2020	Mar 2021
CONSTRUCTION TO 25%	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2023	Jul 2022	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVE AND REPLACE CEMENT FLOOR SLAB INCLUDING STRENGTHENING STRUCTURE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441  
**Project Description:** MANHATTAN 4/4A/7 GARAGE Fireproofing & Exterior Completion

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,689	\$218	\$0	\$0	\$0	\$0	\$0	\$1,907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Feb 2016	Jan 2016	Feb 2016
PRELIMINARY DESIGN	Mar 2016	May 2016	Mar 2016	May 2016
FINAL DESIGN	May 2016	Aug 2016	May 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

W57TH STREET GARAGE FIREPROOFING AND EXTERIOR COMPLETION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441B  
**Project Description:** Manhattan 4/4A/7 Garage Broom Wash Drainage

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$163	\$795	\$0	\$0	\$0	\$0	\$0	\$958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Jan 2020
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	May 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Jan 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441S  
**Project Description:** MANHATTAN 4/4A/7 GARAGE SPRINKLER SYSTEM UPGRADES

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$182	\$824	\$0	\$0	\$0	\$0	\$0	\$1,006
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-447  
**Project Description:** MANHATTAN 44 BEAVER ST ELEVATORS

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$295	\$4,018	\$0	\$0	\$0	\$0	\$0	\$4,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464A
<b>Project Description:</b> Bronx 7/8 Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$281	\$3,236	\$0	\$0	\$0	\$0	\$0	\$3,517
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Aug 2023	May 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Oct 2025	Aug 2023	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464D  
**Project Description:** Manhattan Henry St Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$175	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464E
<b>Project Description:</b> Manhattan 8 215th St Garage Roof and Masonry Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$230	\$0	\$4,730	\$0	\$0	\$0	\$4,960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND MASONRY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-228E  
**Project Description:** Manhattan West 55th Salt Shed gate and related work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$274	\$502	\$0	\$0	\$0	\$0	\$0	\$776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	Mar 2017	Feb 2017	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Aug 2019	Nov 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jan 2023	Feb 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Dec 2024	Jan 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN OF NEW TRI-FOLD GATE FOR WEST 55TH SALT SHED M 4/4A/7

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-415C  
**Project Description:** West 59th street MTS Dredging

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Sep 2019	Jan 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Apr 2021	Jun 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Feb 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2022	Jul 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DREDGING TO MAKE WATERWAY AROUND FACILITY NAVIGABLE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S236-335A  
**Project Description:** MANHATTAN 6/6A/8 GARAGE at 545 EAST 73 STREET

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 306 308

**Borough:** MANHATTAN

**Budget Lines:** S-0236

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$895	\$0	\$0	\$9,037	\$0	\$0	\$190,677	\$200,609	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Mar 2015	Mar 2014	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jul 2023	Jun 2024
CONSTRUCTION TO 25%	Mar 2016	Mar 2017	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Mar 2017	Mar 2018	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Mar 2018	Mar 2019	Jun 2026	Jun 2027
SUBSTANTIAL COMPLETION	Mar 2019	Jan 2021	Jun 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Dec 2022	Jan 2028	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW DSNY GARAGE COMPLEX SERVING MANHATTAN DISTRICTS6, 8, AND 8A. THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S244-393  
**Project Description:** MANHATTAN 4/4A/7 GARAGE CONSTRUCTION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0244

**Original Budget:** \$165,183

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$191,281	\$-207	\$0	\$0	\$2,510	\$0	\$0	\$193,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2000	Jan 2001	Dec 2000	Jan 2001
PRELIMINARY DESIGN	Jan 2001	Jun 2001	Jan 2001	Jun 2001
FINAL DESIGN	Jul 2001	Jun 2002	Jul 2001	Jun 2002
BID AWARD AND REGISTER CONTRCT	Jul 2002	Jun 2003	Jul 2002	Jun 2003
CONSTRUCTION TO 25%	Jul 2003	Sep 2004	Jul 2003	Sep 2004
CONSTRUCTION TO 50%	Sep 2004	Aug 2005	Sep 2004	Aug 2005
CONSTRUCTION TO 75%	Aug 2005	Feb 2007	Aug 2005	Feb 2007
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2008	Feb 2007	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	May 2008	Feb 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

W. 57TH STREET/PIER 97

**Scope Summary:**

CONSTRUCTION OF A NEW DOS GARAGE COMPLEX TO SERVE THE DISTRICTS OF MANHATTAN 4, 4A, AND 7. THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBC  
**Project Description:** Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2	\$63	\$0	\$0	\$0	\$0	\$0	\$65
Non-City	\$21	\$552	\$0	\$0	\$0	\$0	\$0	\$573

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBS  
**Project Description:** Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$5,988

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$365	\$656	\$0	\$0	\$0	\$0	\$0	\$1,021
Non-City	\$0	\$3,378	\$0	\$0	\$0	\$0	\$0	\$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVC  
**Project Description:** Hurricane Sandy 44 Beaver Street Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$14

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Non-City	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$41

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Jan 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Aug 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVR  
**Project Description:** Hurricane Sandy 44 Beaver St System Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$621

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$59	\$0	\$117	\$0	\$0	\$0	\$0	\$176
Non-City	\$81	\$3	\$1,037	\$0	\$0	\$0	\$0	\$1,121

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3C  
**Project Description:** Hurricane Sandy Manh 3 Garage Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Non-City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3G  
**Project Description:** Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$3,286	\$0	\$0	\$0	\$0	\$0	\$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT504  
**Project Description:** Replacement of Park, Highway and Flood Lights with LEDs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$16,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,671	\$0	\$0	\$0	\$0	\$0	\$3,514	\$19,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT602  
**Project Description:** DOT - Various locations- Rooftop Solar

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HW-0003

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$416	\$0	\$58	\$0	\$0	\$0	\$0	\$474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT901  
**Project Description:** DOT- Boiler for Whitehall Ferry Terminal

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 FA-0021

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER FOR WHITEHALL FERRY TERMINAL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** E34CCTV  
**Project Description:** East 34th St Ferry Landing CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$4,314

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2016	Jun 2017
DESIGN START	Jun 2017	Jun 2019	Jun 2017	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** EMIDTWNZR  
**Project Description:** East Midtown Rezoning

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$18,730

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$18,730	\$18,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST MIDTOWN REZONING

**Scope Summary:**

EAST MIDTOWN REZONING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWTCCTV  
**Project Description:** WHT Terminal CCTV Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2017	Jun 2018
DESIGN START	Jun 2018	Jun 2020	Jun 2018	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHT TERMINAL CCTV UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070HR  
**Project Description:** Protective Coating of West 207th Bridge over Harlem River

**Ten-Year Plan Category:** BRIDGE PAINTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1070

**Original Budget:** \$10,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,324	\$8,713	\$0	\$0	\$0	\$0	\$0	\$11,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Apr 2015	Jun 2015
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2019	Jun 2021

**Explanation for Delay:**

**Project Location:**

PROTECTIVE COATING OF WEST 207TH BRIDGE OVER HARLEM RIVER

**Scope Summary:**

PROTECTIVE COATING OF WEST 207TH BRIDGE OVER HARLEM RIVER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBFDR14BP  
**Project Description:** East 14th St (near ConEd Plant) Bike Path

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$39,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,337	\$0	\$4,473	\$31,312	\$0	\$39,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

**Scope Summary:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBINSPSSC  
**Project Description:** South Stuy Cove - Captain Brown Walk

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$3,394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,394	\$0	\$0	\$0	\$0	\$0	\$3,394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

**Scope Summary:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1027  
**Project Description:** HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HB-1027

**Original Budget:** \$94,722

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40,574	\$500	\$27	\$0	\$0	\$0	\$0	\$41,101
Non-City	\$120,951	\$0	\$2,783	\$0	\$0	\$0	\$0	\$123,734

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Oct 2010	Dec 2015
CONSTRUCTION START	Jun 2009	Jun 2011	Dec 2015	Sep 2018
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2018	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCT REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS AND SIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1056  
**Project Description:** FDR DR AT HOUSTON ST OVERPASS BIN 2-23204-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$6,178

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$25,513	\$0	\$0	\$50	\$0	\$0	\$0	\$25,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Jun 2009		
DESIGN START	Jul 2009	Jun 2013	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2013	Jun 2015	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FDR DRIVE AT HOUSTON STREET OVERPASS, MANHATTAN

**Scope Summary:**

REHABILITATION OF FDR AT HOUSTON REPLACEMENT OF DECK INCLUSIVE OF ANYTAL STEEL WORK, CURBS, OR RAILING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120B  
**Project Description:** 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$85,076

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$312	\$28	\$76,435	\$0	\$0	\$0	\$0	\$76,775
Non-City	\$0	\$0	\$64,413	\$0	\$0	\$0	\$0	\$64,413

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DESIGN START	Jun 2014	Jun 2018	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

**Scope Summary:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1147  
**Project Description:** BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1147 TF-0002

**Original Budget:** \$36,746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,423	\$2,809	\$25,026	\$0	\$0	\$0	\$0	\$60,258
Non-City	\$87,437	\$2,369	\$794	\$32,400	\$0	\$0	\$0	\$123,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Feb 2003	Mar 2005
DESIGN START	Jul 2007	Jun 2011	Jun 2006	Sep 2017
CONSTRUCTION START	Jul 2011	Jun 2013	Sep 2018	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1165  
**Project Description:** RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1165

**Original Budget:** \$23,896

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$49,709	\$1,000	\$27,021	\$0	\$0	\$0	\$0	\$77,730
Non-City	\$80,983	\$0	\$0	\$0	\$0	\$0	\$0	\$80,983

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Dec 2011	Mar 2013
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2014	Sep 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2018	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1172  
**Project Description:** HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$63,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100,828	\$1,332	\$0	\$0	\$0	\$0	\$0	\$102,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2013		
DESIGN START	Jun 2013	Jun 2017	Jun 2013	Jun 2014
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2014	Jun 2018
CONSTRUCTION START	Jun 2017	Jun 2019	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

**Scope Summary:**

HENRY HUDSON PKWY 72ND ST VIADUCT 2-22928-9

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1173  
**Project Description:** HENRY HUDSON PKWY 94-98TH ST VIADUCT 2-26725-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HB-1012 HB-1189

**Original Budget:** \$29,176

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,072	\$1,840	\$0	\$0	\$0	\$0	\$0	\$24,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2020	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION AT HHP 96TH ST VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1189  
**Project Description:** WEST 79TH STREET/ AMTRAK (7 BIN#S)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HB-1189 P-1018 P-0508

**Original Budget:** \$59,995

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$17,397	\$14,136	\$167,323	\$0	\$0	\$0	\$0	\$198,856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Oct 2015	May 2016
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2000	Sep 2019
CONSTRUCTION START	Jun 2012	Jun 2014	Aug 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1212  
**Project Description:** REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1212 HW-0200 TF-0002 HW-0001M

**Original Budget:** \$16,995

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25,924	\$2,279	\$0	\$2	\$0	\$0	\$195	\$28,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DESIGN START	Jul 2001	Jun 2005	Jul 2015	Jun 2016
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF PARK AVE VIADUCT

**Scope Summary:**

REHAB OF PARK AVE VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1221  
**Project Description:** E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1221

**Original Budget:** \$9,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,473	\$0	\$2,050	\$7,926	\$0	\$0	\$0	\$12,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2008	Jun 2009
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2009	Jun 2013
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Scope Summary:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM191TUN  
**Project Description:** 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$47,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,808	\$2,600	\$5,000	\$38,000	\$0	\$0	\$47,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Sep 2023	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

**Scope Summary:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245070  
**Project Description:** West 38th St over Amtrak 30 St Branch BIN 2245070

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,083	\$0	\$31,240	\$0	\$0	\$35,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

**Scope Summary:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245080  
**Project Description:** West 39th St over Amtrak 30 St Branch BIN 2245080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,146	\$0	\$31,573	\$0	\$0	\$35,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

**Scope Summary:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM246350  
**Project Description:** EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$4,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$298	\$202	\$0	\$512	\$3,586	\$0	\$4,598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM551  
**Project Description:** PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0551 TF-0502

**Original Budget:** \$22,424

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$39,173	\$5,495	\$560	\$0	\$0	\$0	\$0	\$45,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2006	Jul 2006
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2006	Dec 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2016	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIIS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM702990  
**Project Description:** Rehabilitation of Fort Washington Pedestrian Bridge over AMT

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0861

**Original Budget:** \$5,774

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$5,774	\$0	\$0	\$0	\$5,774	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

**Scope Summary:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM8650  
**Project Description:** REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$97,300

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$12,705	\$0	\$85	\$85,825	\$0	\$0	\$0	\$98,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Sep 2014	Jan 2015
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	May 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA22934  
**Project Description:** RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-2934

**Original Budget:** \$53,051

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$1,976	\$1,867	\$0	\$0	\$4,265	\$45,443	\$53,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Sep 2017	Aug 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2020	Jan 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Dec 2023	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Scope Summary:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA23216  
**Project Description:** Promenade over FDR E81st - 90th St Bin 2232167

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$312,992

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$35,953	\$0	\$995	\$0	\$36,058	\$240,387	\$0	\$313,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Nov 2015	Feb 2016
CONSTRUCTION START	Jun 2027	Jun 2029	May 2017	Mar 2022
CONSTRUCTION START	Jun 2027	Jun 2029	Feb 2023	May 2027

**Explanation for Delay:**

**Project Location:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

**Scope Summary:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24501  
**Project Description:** WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HB-1012

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,417	\$121	\$1,012	\$2,618	\$28,003	\$0	\$0	\$33,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	May 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

**Scope Summary:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24544  
**Project Description:** WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HB-1012

**Original Budget:** \$4,407

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,235	\$121	\$2,687	\$3,787	\$42,600	\$0	\$0	\$51,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Apr 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	Jul 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24613  
**Project Description:** East Dr (Willowdell Arch) over Ped Path Opp East 67th st

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$2,543

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$345	\$0	\$300	\$255	\$1,788	\$0	\$0	\$2,688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA26724  
**Project Description:** Trans-Manhattan Expressway BIN 2267240

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1078

**Original Budget:** \$429,583

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,535	\$0	\$25,471	\$0	\$49,510	\$346,567	\$0	\$430,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Feb 2019	Nov 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

**Scope Summary:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMFDNY20  
**Project Description:** FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$61,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,121	\$0	\$2,278	\$0	\$5,000	\$52,200	\$0	\$61,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Aug 2016	May 2017
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2019	Apr 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$5,958

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,821	\$7,558	\$0	\$0	\$0	\$0	\$0	\$10,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10216  
**Project Description:** Walk of Fame -- Walk of Fame installation in CD 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

**Scope Summary:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10217
<b>Project Description:</b> SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS

**Scope Summary:**

SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10220  
**Project Description:** DOT - 3rd Avenue Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Nov 2020	Mar 2021
FINAL DESIGN	Jan 2022	Jul 2022	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	May 2023	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOT - 3RD AVENUE SIDEWALKS

**Scope Summary:**

DOT - 3RD AVENUE SIDEWALKS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD200-05
<b>Project Description:</b> Sidewalk Reconstruction, 125th St & Lexington

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D200

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

**Scope Summary:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM100CTN
<b>Project Description:</b> 23rd St Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750	\$7,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2016	Mar 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2020	Jul 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2020	Nov 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	May 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

14TH ST OR 23RD ST CROSSTOWN SBS

**Scope Summary:**

14TH ST OR 23RD ST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM12AVE  
**Project Description:** 12th Avenue Accessibility Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$384	\$0	\$0	\$5,049	\$0	\$0	\$5,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

**Scope Summary:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1684  
**Project Description:** Allen & Pike Street Malls Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALLEN & PIKE STREET MALLS PHASE 2

**Scope Summary:**

ALLEN & PIKE STREET MALLS PHASE 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1687  
**Project Description:** Holland Tunnel Area Pedestrian Safety Improvements & Public

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$12,180	\$0	\$12,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Feb 2019	Dec 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Dec 2019	Apr 2020
FINAL DESIGN	Jan 2021	Jul 2021	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

**Scope Summary:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM1688
<b>Project Description:</b> Harlem Multi-Site

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$15,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$15,300	\$0	\$15,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM MULTI-SITE

**Scope Summary:**

HARLEM MULTI-SITE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM300  
**Project Description:** BLEECKER ST.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2020	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BLEECKER ST.

**Scope Summary:**

BLEECKER ST.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT5  
**Project Description:** 34th STREET

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$270	\$0	\$0	\$0	\$0	\$0	\$1,861	\$2,131
Non-City	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2022	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH STREET

**Scope Summary:**

34TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT6  
**Project Description:** 1st & 2nd Avenue

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$33,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,238	\$0	\$0	\$0	\$0	\$0	\$3,171	\$5,409	
Non-City	\$10,261	\$0	\$0	\$0	\$0	\$0	\$0	\$10,261	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2022	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1ST & 2ND AVENUE

**Scope Summary:**

1ST & 2ND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMM009  
**Project Description:** GATEWAYS TO CHINATOWN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301 302 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-D102

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$198	\$0	\$0	\$75	\$0	\$0	\$0	\$273	
Non-City	\$148	\$0	\$50	\$0	\$600	\$0	\$0	\$798	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Apr 2011	Jun 2011
DESIGN START	Sep 2009	Mar 2011	Apr 2019	Feb 2020
CONSTRUCTION START	Mar 2011	Mar 2013	Nov 2020	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

**Scope Summary:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A8  
**Project Description:** WORLD TRADE CENTER AREA 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$12,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,566	\$8,566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A9  
**Project Description:** WORLD TRADE CENTER AREA 9.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0502

**Original Budget:** \$36,299

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$34,695	\$34,695

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESURFACING WTC AREA 9

**Scope Summary:**

RESURFACING WORLD TRADE CENTER AREA 9.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC11  
**Project Description:** WORLD TRADE CENTER AREA 11

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCA10  
**Project Description:** WORLD TRADE CENTER AREA 10

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$770	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB3  
**Project Description:** Reconstruction of Broadway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$10,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,512	\$8,512

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2016	Feb 2017
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2017	Jan 2018
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jun 2019	Aug 2019
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Oct 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2020	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BROADWAY

**Scope Summary:**

RECONSTRUCTION OF BROADWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB4  
**Project Description:** Reconstruction of Varick St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$397

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$317	\$317

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2020	Feb 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2023	Mar 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Feb 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF VARICK ST

**Scope Summary:**

RECONSTRUCTION OF VARICK ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ010M  
**Project Description:** Flatiron Plaza Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1684 HW-D102

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40	\$0	\$0	\$0	\$0	\$9,725	\$0	\$9,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATIRON PLAZA RECONSTRUCTION

**Scope Summary:**

FLATIRON PLAZA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ014M  
**Project Description:** Broadway Boulevard

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$18,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$18,700	\$0	\$18,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2019	Feb 2020
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2020	Nov 2020
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROADWAY BOULEVARD

**Scope Summary:**

BROADWAY BOULEVARD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPSMGANS  
**Project Description:** Gansevoort/Astor Planters

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,046	\$0	\$0	\$0	\$0	\$0	\$1,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GANSEVOORT/ASTOR PLANTERS

**Scope Summary:**

GANSEVOORT/ASTOR PLANTERS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWTFLMAD
<b>Project Description:</b> Street Lamp Posts on Madison Avenue

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0502

**Original Budget:** \$236

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET LAMP POSTS ON MADISON AVENUE

**Scope Summary:**

STREET LAMP POSTS ON MADISON AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWWTCLUMP  
**Project Description:** World Trade Center - Lump Sum

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,676	\$10,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$49,504	\$49,504

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WORLD TRADE CENTER - LUMP SUM

**Scope Summary:**

WORLD TRADE CENTER - LUMP SUM

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PIER11CTV  
**Project Description:** Pier 11 CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$192	\$0	\$0	\$0	\$0	\$8	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2015	Jun 2016
DESIGN START	Jun 2017	Jun 2019	Jun 2016	Jun 2018
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2018	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMEM  
**Project Description:** Real Time Traffic Monitoring in Lower Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,115	\$0	\$892	\$0	\$0	\$0	\$0	\$4,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REAL TIME SYSTEM FOR LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTMIDM  
**Project Description:** Expand Real Time Traffic Monitoring in Midtown Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$9,480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,104	\$500	\$2,000	\$0	\$0	\$0	\$3,369	\$9,973
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRAFFIC MONITORING IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB001  
**Project Description:** Battery Park 2-23200 & West St 2-26738 Underpasses- Sandy

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,049	\$3,431	\$0	\$0	\$0	\$0	\$0	\$20,480
Non-City	\$53,208	\$785	\$0	\$0	\$0	\$0	\$0	\$53,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DEVELOP SCOPE	Jun 2014	Jun 2018	Nov 2014	Nov 2014
DESIGN START	Jun 2018	Jun 2020	Nov 2014	Nov 2018
CONSTRUCTION START	Jun 2018	Jun 2020	Nov 2018	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF BATTERY PARK UNDERPASS (BIN 2-23200-0) AND WEST STREET UNDERPASS (BIN 2-26738-0) - SANDY. NEW ID PER OMB MEMO DEC 2012.WORK RELATED TO DAMAGES DUE TO HURRICANE SANDY. EMERGENCY AND PERMANENT REPAIRS.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB2U  
**Project Description:** SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$18,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$475	\$0	\$27	\$3,045	\$0	\$0	\$0	\$3,547	
Non-City	\$1,899	\$0	\$1,769	\$12,180	\$0	\$0	\$0	\$15,848	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Nov 2017	Jul 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2018	Jul 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHBFDR  
**Project Description:** SANDY ER FOR FDR 18TH TO 25TH STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$8,414

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$483	\$1,649	\$0	\$0	\$0	\$0	\$0	\$2,132	
Non-City	\$1,273	\$5,388	\$68	\$0	\$0	\$0	\$0	\$6,729	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Oct 2015	Mar 2016
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2016	Mar 2020
CONSTRUCTION START	Jun 2025	Jun 2027	Mar 2020	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> SANDHW27
<b>Project Description:</b> Montgomery to 15th Street - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$16,130

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$3,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,904	\$12,904

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2018	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

**Scope Summary:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50316  
**Project Description:** Decor Historic lg on W13th St, from 7th Ave to XMA418.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL DEC LIGHT ON WEST 13RH ST FROM 7TH AVENUE TO GREENWICH AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCPARKLG  
**Project Description:** Central Park Light Infrastructure

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$12,801	\$10,741	\$0	\$1,990	\$0	\$0	\$3,272	\$28,804	
Non-City	\$12,864	\$0	\$1,136	\$0	\$0	\$0	\$0	\$14,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Mar 2020	Apr 2020
CONSTRUCTION START	Jun 2015	Jul 2015	May 2020	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	May 2021	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRA PARK LIGHT INFRASTRUCTURE

**Scope Summary:**

CENTRAL PARK LIGHT INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-20  
**Project Description:** DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$527	\$0	\$0	\$38	\$0	\$0	\$0	\$565
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Scope Summary:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M29  
**Project Description:** Second Avenue Street lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$262	\$172	\$0	\$0	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2ND AVENUD LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M30  
**Project Description:** Garment District street light

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHTING IN GARMENT DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M31  
**Project Description:** Historic St lg on 11th St and on 12th St, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$54	\$0	\$410	\$0	\$0	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M33  
**Project Description:** GREENWICH VILLAGE DECORATIVE LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$194	\$0	\$56	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEWICH VILLAGE DECRATIVE LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM503-09  
**Project Description:** COOPER SQUARE(61 EAST 4TH STREET)STREETSCAPE-LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 302 303

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32	\$0	\$0	\$42	\$0	\$0	\$0	\$74
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2009	Aug 2009	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2009	Mar 2011	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50311  
**Project Description:** INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301 302

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$299	\$0	\$0	\$151	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

**Scope Summary:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50316  
**Project Description:** Frederick Douglas Blvd Street Lamps

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$305	\$0	\$0	\$41	\$0	\$0	\$0	\$346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W125STLG  
**Project Description:** W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,166	\$0	\$0	\$0	\$503	\$0	\$0	\$1,669
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2012	Aug 2012	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Aug 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW DECORATIVE ST LIGHT AND STANDARD SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W147LIGH  
**Project Description:** West 147th Street Sugar Hill Historical Street Lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS2  
**Project Description:** Whitehall Ferry Terminal-Slip2 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$2,500	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS3  
**Project Description:** Whitehall Ferry Terminal-Slip3 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$2,500	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTLBRIDG  
**Project Description:** Whitehall Slips 1,2,3 Bridge Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,097	\$0	\$0	\$4,203	\$0	\$0	\$0	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR408  
**Project Description:** Centralized HVAC Controls

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$1,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR704  
**Project Description:** DPR - BMS (Building Management System) INSTALLATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR - BMS INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** HRPT  
**Project Description:** Hudson River Park Trust - Pier 26

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DYMAN  
**Project Description:** NDF - Dyckman Sitting Area in Highbridge Park R/C

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$437	\$0	\$0	\$4,563	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HRPCS  
**Project Description:** NDF Harlem River Park (M208D) - New Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$4,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$0	\$4,716	\$0	\$0	\$0	\$0	\$4,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-IWOOD  
**Project Description:** NDF - Inwood Hill Park Soccer Field #1 R/C

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 P-D018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$601	\$222	\$5,399	\$0	\$0	\$6,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKECS  
**Project Description:** Monsignor Kett Playground Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MONSIGNOR KETT PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKETT  
**Project Description:** NDF - Monsignor Kett Playground R/C, M199-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$186	\$1,240	\$8,260	\$0	\$0	\$0	\$0	\$9,686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300EAST  
**Project Description:** East River Esplanade Projects - M108-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0026 PU-0200 P-0501

**Original Budget:** \$23,522

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,162	\$4,285	\$0	\$0	\$1,634	\$0	\$0	\$8,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ERES  
**Project Description:** East River Esplanade GLICK PK RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$54

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19	\$0	\$0	\$35	\$0	\$0	\$0	\$54
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300FDCG  
**Project Description:** Frederick Douglass Boulevard Community Garden Restoration

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31	\$119	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FREDERICK DOUGLAS BOULEVARD COMMUNITY GARDEN

**Scope Summary:**

FDB GARDEN COMMITTEE: COMMUNITY GARDEN RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300LMDC  
**Project Description:** LOWER MANHATTAN (BUNDLED) PROJECTS MG-703M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$16,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757
Non-City	\$13,479	\$-60	\$0	\$0	\$1,496	\$0	\$0	\$14,915

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Mar 2003	Jul 2003
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Aug 2003	Jan 2004
CONSTRUCTION	Nov 2003	Nov 2004	Nov 2003	Nov 2005
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Nov 2005	Nov 2006

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

LOWER MANHATTAN PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO18  
**Project Description:** Central Park Zoo - Sea Lion Exhibit Renovation

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$150	\$1,550	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

**Scope Summary:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO19  
**Project Description:** Central Park Zoo - Roofs

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$2,100	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - ROOFS

**Scope Summary:**

CENTRAL PARK ZOO - ROOFS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO20  
**Project Description:** Central Park Zoo - Tractor and attachments

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

**Scope Summary:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPBP  
**Project Description:** BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-0245M

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893
<b>Non-City</b>	\$15,190	\$598	\$150	\$209	\$0	\$0	\$0	\$16,147

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Oct 2016

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

BATTERY PARK BIKEWAY PERIMETER

**Scope Summary:**

BATTERY PARK BIKEWAY PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPCG  
**Project Description:** Battery Park Coast Guard Memorial Relocation (M005-217M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$662

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$444	\$109	\$47	\$0	\$0	\$0	\$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

**Scope Summary:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPOC  
**Project Description:** Battery Park Office convert to Comfort station M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-0828

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$565	\$0	\$0	\$0	\$665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

**Scope Summary:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BURL  
**Project Description:** BURLING SLIP - IMAGINATION PLGD MG-41100-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$4,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,367	\$288	\$0	\$0	\$0	\$0	\$0	\$4,655
Non-City	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Nov 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jul 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BURLING SLIP

**Scope Summary:**

BURLING SLIP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301EPPK  
**Project Description:** Elizabeth H. Berger Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,267	\$1,358	\$0	\$0	\$0	\$0	\$0	\$7,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EDGAR PLAZA PARK - GREEN STREET

**Scope Summary:**

EDGAR PLAZA PARK - GREEN STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PEAR  
**Project Description:** PEARL ST PLGD MG-41000-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$852

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873
Non-City	\$1,868	\$0	\$0	\$0	\$232	\$0	\$0	\$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Nov 2010	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	May 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	May 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEARL ST PLGD

**Scope Summary:**

PEARL STREET PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PECK  
**Project Description:** LMDC-PECK SLIP RECONSTRUCTION M167-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$337	\$771	\$0	\$0	\$0	\$0	\$0	\$1,108
Non-City	\$770	\$4,027	\$0	\$0	\$0	\$0	\$0	\$4,797

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

PECK SLIP RECONSTRUCTION, MANHATTAN

**Scope Summary:**

PECK SLIP RECONSTRUCTION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302AIDM  
**Project Description:** NYC AIDS Memorial -- Capital Refurbishment to Memorial

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Jan 2020
DESIGN	Dec 2018	Dec 2019	Jan 2020	Apr 2021
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC AIDS MEMORIAL -- CAPITAL REFURBISHMENT TO MEMORIAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302CJSC  
**Project Description:** CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,317	\$25	\$0	\$616	\$0	\$0	\$0	\$1,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Aug 2016	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

**Scope Summary:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302DPCA  
**Project Description:** DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS M218

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,341	\$0	\$0	\$160	\$0	\$0	\$0	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2013
DESIGN	Sep 2011	Dec 2011	Oct 2013	Jun 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Mar 2016	Dec 2016
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2019	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

**Scope Summary:**

DESALVIO PLGD RECON - ADULT USE & KID PLAY AREAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302DRYD  
**Project Description:** DRY DOCK PLAYGROUND RECON M270-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,027	\$35	\$0	\$0	\$0	\$0	\$0	\$2,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	May 2014	Nov 2014
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Dec 2015	Dec 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DRY DOCK PLAYGROUND RECON

**Scope Summary:**

DRY DOCK PLAYGROUND RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302GLAF  
**Project Description:** DEP Shaft Site -- Grand & Lafayette Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 W-0013 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$140	\$0	\$1,656	\$696	\$0	\$0	\$0	\$2,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2017
DESIGN	Sep 2013	Dec 2013	Oct 2017	Oct 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2020	Aug 2020
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HUHO  
**Project Description:** DEP shaft site 28B - Hudson and West Houston

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$68	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302MHSA  
**Project Description:** DEP Shaft Site 31B at Bowery and East 4th Street

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-D018 P-M245

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$1,000	\$169	\$101	\$0	\$0	\$1,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 31B AT BOWERY AND EAST 4TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASRC  
**Project Description:** Al Smith Rec Cntr-replace a/c & new windows

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

AL SMITH REC CENTER

**Scope Summary:**

REPLACE A/C & NEW WINDOWS AT AL SMITH REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303BPCS  
**Project Description:** Baruch Playground C/S Renovations M165A-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,967	\$20	\$0	\$131	\$0	\$0	\$0	\$2,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2016	Oct 2017
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Oct 2018	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL AS NEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRHP  
**Project Description:** Corlear's Hook Park- Dod Run, M017-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$167	\$950	\$0	\$0	\$0	\$0	\$0	\$1,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CORLEAR'S HOOK PARK, MANHATTAN

**Scope Summary:**

CORLEAR'S HOOK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERSF  
**Project Description:** ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0510

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,359	\$0	\$0	\$136	\$0	\$0	\$0	\$3,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Nov 2013
DESIGN	Sep 2011	Dec 2011	Nov 2013	Nov 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2017	Jul 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

**Scope Summary:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERWE  
**Project Description:** East River Park Composting Facility & Wetland R/C M144-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1245

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$395	\$0	\$0	\$106	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Sep 2010	Jul 2015
DESIGN	Sep 2014	Dec 2014	Jul 2015	Jul 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2019	Jun 2019
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EAST RIVER PK

**Scope Summary:**

CONSTRUCT WETLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFFA  
**Project Description:** Hamilton Fish Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

128 PITT STREET, MANHATTAN

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT HAMILTON FISH REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

HAMILTON FISH REC.CTR-

**Scope Summary:**

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HMRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$20,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,056	\$0	\$18,602	\$0	\$0	\$20,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303JACK  
**Project Description:** Jackie Robinson Rec Center Facades M014-114M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,857	\$0	\$0	\$236	\$0	\$0	\$0	\$3,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

JACKIE ROBINSON REC CENTER

**Scope Summary:**

MASONRY WORK ON EXTERIOR FACADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LGPK  
**Project Description:** CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018 P-0245M P-M245

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,445	\$129	\$0	\$1,097	\$0	\$0	\$0	\$6,671
Non-City	\$3,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Jan 2019
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

LUTHER GULICK PARK - RECON WEST PORTION

**Scope Summary:**

LUTHER GULICK PARK - RECON WEST PORTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303MCKY  
**Project Description:** McKinley Playground renovation, M259-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$2,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$508	\$2,719	\$0	\$0	\$0	\$0	\$0	\$3,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MCKINLEY PLAYGROUND RE4OVATION.

**Scope Summary:**

MCKINLEY PLAYGROUND RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SARD  
**Project Description:** S.D. Roosevelt Pk-plgd&restrooms(Bldg D) M105-107M,108M/208M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$5,077

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,189	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189
Non-City	\$4,400	\$0	\$0	\$0	\$316	\$0	\$0	\$4,716

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Mar 2008
DESIGN	Sep 2006	Dec 2006	Mar 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	May 2009	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2010	May 2011

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

SARA DELANO ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA DELANO ROOSEVELT PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRB  
**Project Description:** Sara D. Roosevelt PK Store room convert to bathroom M105

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,792	\$0	\$0	\$140	\$0	\$0	\$0	\$1,932
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jun 2016
DESIGN	Sep 2012	Dec 2012	Jun 2016	Jun 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jun 2016	Jun 2016
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2016	Jun 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SDR PK STOREROOM CONVERT TO BATHROOM

**Scope Summary:**

SDR PK STOREROOM CONVERT TO BATHROOM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRP  
**Project Description:** Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$170	\$100	\$1,414	\$0	\$0	\$926	\$0	\$2,610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2020
DESIGN	Sep 2015	Dec 2015	Dec 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2022	Dec 2022
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2023	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPS2  
**Project Description:** Tompkins Square Park Play Area and Lawn Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2019
DESIGN	Dec 2018	Dec 2019	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FY18 TRF \$900K (FY20) & \$100K (FY21) FROM P-303TPSQ..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPSQ  
**Project Description:** Tompkin's Square Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKIN'S SQUARE PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TSPL  
**Project Description:** Tompkins Square Plgr-R/c at Ave B/E7

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$611

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,790	\$0	\$231	\$0	\$0	\$0	\$0	\$3,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2017	Jul 2018
CONSTRUCTION	Mar 2015	Mar 2016	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2019	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKINS SQ PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30420S2  
**Project Description:** West 20th St. Park Construction, M402-116M, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 P-D018

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,797	\$293	\$0	\$390	\$0	\$0	\$0	\$3,480
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WEST 20TH ST. PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CBBC  
**Project Description:** Chelsea Basketball Court Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$71	\$0	\$0	\$475	\$0	\$140	\$0	\$686
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CCMP  
**Project Description:** Clement Clarke Moore Pk R/c of sitting area

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,747	\$0	\$0	\$137	\$0	\$0	\$0	\$1,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jul 2015
DESIGN	Sep 2014	Dec 2014	Jul 2015	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2017	Apr 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CLEMENT CLARKE MOORE PK

**Scope Summary:**

CLEMENT CLARKE MOORE PK R/C OF SITTING AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CRLB  
**Project Description:** CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,190	\$60	\$200	\$0	\$0	\$0	\$0	\$3,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Oct 2014
DESIGN	Sep 2010	Dec 2010	Oct 2014	Oct 2014
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2014	Oct 2014
CONSTRUCTION	Mar 2011	Mar 2012	Oct 2014	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Oct 2014	Oct 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 25TH STREET BETWEEN 9TH & 10TH AVENUES

**Scope Summary:**

CHELSEA RECREATION CENTER ROOF DECK, LOCKER ROOM AND BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWIT  
**Project Description:** De Witt Clinton Park- Staircase Recons, M022-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$208	\$1,393	\$0	\$0	\$0	\$0	\$0	\$1,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DE WITT CLINTON PARK

**Scope Summary:**

DE WITT CLINTON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304LRSQ  
**Project Description:** Little Red Square, Manhattan, MG-41350-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,905	\$0	\$218	\$0	\$0	\$0	\$0	\$2,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304MPPR  
**Project Description:** Mathews-Palmer Plgr-R/C North Side of Pk (M154-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,136	\$0	\$0	\$92	\$0	\$0	\$0	\$3,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Jul 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Oct 2016	Feb 2017
CONSTRUCTION	Mar 2013	Mar 2014	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Apr 2018	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MATTHEWS - PALMER PLGD RECON

**Scope Summary:**

MATTHEWS - PALMER PLGD RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305MSEL  
**Project Description:** Madison Square Park Pavement Reconstruction Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1011 P-M245

**Original Budget:** \$3,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$170	\$0	\$135	\$1,365	\$0	\$0	\$0	\$1,670
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

MADISON SQUARE PARK

**Scope Summary:**

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305UNIO  
**Project Description:** UNION SQUARE RECONSTRUCTION M089-198

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$7,961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,356	\$364	\$0	\$0	\$0	\$0	\$0	\$6,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1998	Sep 1998	Aug 1998	Sep 1998
DESIGN	May 1998	Mar 2000	May 1998	Mar 2000
BID/ REGISTER CONTRACT	May 2000	Oct 2000	Apr 2000	Oct 2000
CONSTRUCTION	Oct 2000	Oct 2002	Oct 2000	Oct 2002
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2002	Nov 2003	Oct 2002	Oct 2003

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY TO 4 AVE, E. 14 TO E 17 STS

**Scope Summary:**

EXPAND THE CENTER OVAL INTO UNUSED STREET BEDS, RECONSTRUCTION OF PAVERBS, STONE WALLS, WATER LINES, WATER SERVICE, SECURITY & STREET LIGHTITING. RELOCATE "GANDHI" STATUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ALFA  
**Project Description:** Asser Levy Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$721

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$721	\$0	\$0	\$0	\$0	\$0	\$721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

392 ASSER LEVY PLACE, NEW YORK, NY 10010

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT ASSER LEVY REC. CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306APMU  
**Project Description:** Albano Playground Handball Court Multi-use Conve M265-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$67	\$199	\$800	\$0	\$0	\$0	\$0	\$1,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASEQ  
**Project Description:** Asser Levy Fitness Equipment, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASSER LEVY FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASLV  
**Project Description:** Asser Levy Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1250

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$318	\$82	\$3,004	\$296	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

**Scope Summary:**

HVAC AT ASSER LEVY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306GLIC  
**Project Description:** Glick Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$17,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$158	\$0	\$12,634	\$0	\$3,127	\$0	\$0	\$15,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

GLICK PARK

**Scope Summary:**

GLICK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STV1  
**Project Description:** St. Vartan Park Synthetic Turf Purchase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

SYNTHETIC TURF

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STVA  
**Project Description:** St. Vartan Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$5,613

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$0	\$2,051	\$2,439	\$0	\$0	\$4,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ST. VARTAN PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TRPL  
**Project Description:** Tramway Plaza Irrigation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10	\$0	\$0	\$0	\$0	\$50	\$0	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, INCLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TUDO  
**Project Description:** Tudor Grove Playground - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$500	\$500	\$0	\$0	\$0	\$1,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TUDOR GROVE PLAYGROUND - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOC  
**Project Description:** CPI PH2 - Bloomingdale Comfort Station (CONS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-M245

**Original Budget:** \$1,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,428	\$1	\$0	\$292	\$0	\$0	\$0	\$1,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

**Scope Summary:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOP  
**Project Description:** CPI PH2 - Bloomingdale Playground (construction)- M238-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$6,138

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,847	\$607	\$0	\$461	\$0	\$0	\$0	\$5,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CPI PH2 - BLOOMINGDALE PLAYGROUND

**Scope Summary:**

FUNDS TO BE TRANSFERRED FROM P-307BLOO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BMAP  
**Project Description:** BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,592	\$0	\$230	\$0	\$0	\$0	\$0	\$1,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Aug 2020
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

**Scope Summary:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKP  
**Project Description:** RIVERSIDE PARK - KAYAKING PROJECT: RESTORE KAYAK DOCK

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK KAYAK DOCK 72ND STREET

**Scope Summary:**

RESTORE KAYAK DOCK AND RELATED INFRASTRUCTURE USED FOR FREE KAYAKINGPROGRAM AT 72ND ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKS  
**Project Description:** RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,496

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,159	\$643	\$232	\$0	\$0	\$0	\$0	\$4,034
Non-City	\$18,283	\$0	\$0	\$0	\$0	\$0	\$0	\$18,283

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPPI  
**Project Description:** RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018 P-0380

**Original Budget:** \$6,485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$819	\$5,717	\$305	\$365	\$0	\$210	\$0	\$7,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPSB  
**Project Description:** Riverside Park South Ph. 5 Building

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109
Non-City	\$0	\$0	\$0	\$433	\$2,280	\$0	\$0	\$2,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH PH. 5 BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPTH  
**Project Description:** Riverside Park RC Pathways 91st-95th Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,172	\$0	\$0	\$436	\$0	\$0	\$0	\$2,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2017	Apr 2018
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS, MANHATTAN

**Scope Summary:**

RIVERSIDE PARK RC PATHWAYS 91ST-95TH STREETS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RVSD  
**Project Description:** RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,836	\$0	\$0	\$0	\$43	\$0	\$0	\$14,879
Non-City	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	May 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RIVERSIDE 133RD - 155TH STREET

**Scope Summary:**

RECON -FY'19E \$1K ( P 0245M) B/L SWITCH TO P 0380...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SAPO  
**Project Description:** MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$55	\$700	\$50	\$0	\$750	\$0	\$1,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

W. 70 BETWEEN W. END AVE AND AMSTERDAM

**Scope Summary:**

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307STGR  
**Project Description:** St. Gregory's Park Reconstruction (M301-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,473	\$0	\$111	\$0	\$0	\$0	\$0	\$1,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Jul 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC DPR - ST. GREGORY'S PARK -- PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TRDR  
**Project Description:** Theodore Roosevelt Park Dog Run Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$813	\$1	\$62	\$0	\$0	\$0	\$0	\$876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Oct 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Apr 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG02  
**Project Description:** Asphalt Green- Pool Filter Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN POOL FILTER UPGRADES

**Scope Summary:**

ASPHALT GREEN - POOL FILTER UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG03  
**Project Description:** ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,665	\$0	\$0	\$0	\$0	\$1,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION OF THE AQUACENTER LOBBY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGDO  
**Project Description:** Asphalt Green: Exterior Pedestrian Corridor, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASHPHALT GREEN: EXTERIOR PEDESTRIAN CORRIDOR, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGEE  
**Project Description:** Asphalt Green- Energy Efficiency, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$738	\$0	\$0	\$0	\$0	\$0	\$738
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY19 SECT 254 CC ADD \$738K (PD018)...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGFB  
**Project Description:** ASPHALT GREEN BOILER M286-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$538	\$80	\$0	\$0	\$0	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Oct 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Aug 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN BOILER & BULKHEAD

**Scope Summary:**

ASPHALT GREEN BOILER & BULKHEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPF  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$108

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2019	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ASPHALT GREEN

**Scope Summary:**

ASPHALT GREEN-POOL FILTRATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPG  
**Project Description:** Carl Schurz Playground Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,648	\$89	\$216	\$0	\$0	\$0	\$0	\$3,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EPOA  
**Project Description:** POA East River Esplanade Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EREI  
**Project Description:** East River Esplanade Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$264	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Apr 2020
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER ESPLANADE IMPROVEMENTS

**Scope Summary:**

EAST RIVER ESPLANADE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP2  
**Project Description:** East River Esplanade Stabilization And Reconstruction PHASE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0501

**Original Budget:** \$8,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$3,000	\$5,366	\$0	\$0	\$0	\$8,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP3  
**Project Description:** EAST RIVER ESPLANADE PHASE 3+

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 P-1245 P-D018

**Original Budget:** \$74,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$696	\$40,582	\$12,030	\$18,229	\$0	\$0	\$71,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GRA1  
**Project Description:** GRACIE MANSION CHILLER RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$926

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$929	\$0	\$0	\$66	\$0	\$0	\$0	\$995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION CHILLER RC M081

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308HNYL  
**Project Description:** 14 HONEY LOCUSTS PARK, Manhattan, M177-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M W-0013

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$125	\$1,531	\$0	\$139	\$0	\$0	\$0	\$1,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

14 HONEY LOCUSTS PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308JJPK  
**Project Description:** John Jay Park Reconstruction, M045-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$77	\$650	\$0	\$0	\$0	\$0	\$0	\$727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Mar 2018
DESIGN	Sep 2015	Dec 2015	Mar 2018	Mar 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2020	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

**Scope Summary:**

JOHN JAY PARK GREEN SPACE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHM2  
**Project Description:** MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-C018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28	\$310	\$650	\$0	\$0	\$0	\$0	\$988
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

**Explanation for Delay:**

**Project Location:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

**Scope Summary:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SPCS  
**Project Description:** 24 Sycamores Park C/S Renovation M108-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,610	\$174	\$0	\$0	\$0	\$0	\$0	\$1,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308STCP  
**Project Description:** St. Catherine's Park -- sportscoating iin the children's p

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$130	\$0	\$0	\$0	\$460	\$0	\$590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRFA  
**Project Description:** Jackie Robinson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE, NEW YORK, NY

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT JACKIE ROBINSON REC CENTER, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRRC  
**Project Description:** Jackie Robinson Recreation Center HVAC System Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

**Scope Summary:**

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSPL  
**Project Description:** Jacob Schiff Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,094	\$93	\$0	\$0	\$0	\$0	\$0	\$1,187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB SCHIFF PLAYGROUND, MANHATTAN

**Scope Summary:**

JACOB SCHIFF PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSST  
**Project Description:** Jacob Schiff Park- Recons of Seating area, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PARK- RECONS OF SEATING AREA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MOR2  
**Project Description:** Morninside Pk- R/C of Plgr Phase 2 M056-116m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,199	\$0	\$0	\$536	\$0	\$0	\$0	\$3,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2015
DESIGN	Sep 2012	Dec 2012	Oct 2015	Apr 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jul 2017	Dec 2017
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2019	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

**Scope Summary:**

MORNINGSIDE PARK 123RD ST PLGD PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309MPMP  
**Project Description:** Morningside Park: Renovation of Middle Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$443	\$2,964	\$414	\$650	\$0	\$0	\$0	\$4,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MORNINGSIDE PARK

**Scope Summary:**

RENOVATION OF MIDDLE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RBUS  
**Project Description:** RVSD DR -TIEMANN PL TO 97TH ST

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,789	\$0	\$310	\$0	\$0	\$0	\$0	\$2,099
Non-City	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Dec 2005	Jul 2015
DESIGN	Sep 2013	Dec 2013	Jul 2015	Feb 2027
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2018	Jan 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE RIVERSIDE DRIVE BETWEEN 97TH ST. AND TIEMANN, NEW YORK CITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SKRP  
**Project Description:** Sakura Park - Reconstruction of the Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1329 P-0245M

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$308	\$1,901	\$0	\$79	\$0	\$0	\$0	\$2,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAKURA PARK

**Scope Summary:**

RECONSTRUCTION OF THE STAIRCASE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-309SSTF
<b>Project Description:</b> Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$525	\$2,394	\$0	\$0	\$0	\$2,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309STNC  
**Project Description:** ST NICHOLAS NORTH COMFORT STATION M211-110MA2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,659	\$25	\$0	\$93	\$0	\$0	\$0	\$1,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2011
DESIGN	Sep 2006	Dec 2006	Aug 2011	Aug 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2010	Feb 2012
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2017	Oct 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ST NICHOLAS PARK NORTH COMFORT STATION

**Scope Summary:**

ST NICHOLAS PARK NORTH COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3107STP  
**Project Description:** 107TH Street Pier Renovation M108-216M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$130	\$0	\$0	\$0	\$0	\$387	\$0	\$517
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

107TH STREET PIER RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310ARFA  
**Project Description:** The Arsenal: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$315

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

830 5TH AVENUE, THE ARSENAL NY, NY 10065

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THE ARSENAL, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCPG  
**Project Description:** Courtney Callendar Playground-handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$56	\$378	\$0	\$0	\$0	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COURTNEY CALLENDAR PLAYGROUND

**Scope Summary:**

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCYB  
**Project Description:** COLONEL CHARLES YOUNG PK - BASEBALL FLDS RENOVATION M186

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$0	\$0	\$751	\$0	\$826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2019
DESIGN	Sep 2010	Dec 2010	Oct 2005	Oct 2020
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jan 2021	Jan 2021
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLONEL YOUNG PARK - RENOVATION OF BASEBALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310FJTC  
**Project Description:** FRED JOHNSON TENNIS COURTS RENOVATION M159-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$768	\$26	\$0	\$0	\$52	\$0	\$0	\$846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Feb 2012
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2012	Oct 2012
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Oct 2013	Oct 2014

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

FRED JOHNSON TENNIS COURTS - RENOVATION OF FRED JOHNSON TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HCOM  
**Project Description:** HANSBOROUGH REC CTR COMPUTER PURCHASE M131

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$45

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jul 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HANSBOROUGH REC CTR COMPUTER PURCHASE, 35 WEST 134TH STREET

**Scope Summary:**

HANSBOROUGH REC CTR COMPUTER PURCHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310HRFT  
**Project Description:** HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE M131-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$680	\$0	\$0	\$64	\$0	\$0	\$0	\$744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

**Project Location:**

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

**Scope Summary:**

HANSBORO RC CTR REFURB GYM FL & TRACK SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310JRGY  
**Project Description:** Jackie Robinson Rec Ctr-replace gym floor

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

JACKIE ROBINSON REC CTR

**Scope Summary:**

REPLACE GYM FLOOR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310JROB  
**Project Description:** JACKIE ROBINSON REC CTR - PH II M014-102M/103M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** P-C050

**Original Budget:** \$864

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$801	\$46	\$0	\$0	\$0	\$0	\$0	\$847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Jul 2001	Jul 1999	Jul 2001
DESIGN	Jul 2001	Nov 2002	Jul 2001	Nov 2002
BID/ REGISTER CONTRACT	Jan 2003	Feb 2003	Jan 2003	Feb 2003
CONSTRUCTION	Sep 2003	Sep 2004	Sep 2003	Sep 2004
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2004	Sep 2005	Sep 2004	Sep 2005

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

PH II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HCTR  
**Project Description:** HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$280	\$3,793	\$0	\$0	\$0	\$0	\$0	\$4,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HEL3  
**Project Description:** Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112 P-X245

**Original Budget:** \$3,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$527	\$517	\$0	\$140	\$0	\$0	\$0	\$1,184
Non-City	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

PH 3 OF HELL GATE PATHWAY

**Scope Summary:**

PH 3 OF HELL GATE PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HWTR  
**Project Description:** HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,295	\$813	\$0	\$0	\$0	\$0	\$0	\$5,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

**Scope Summary:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGFI  
**Project Description:** MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,378	\$1,517	\$398	\$0	\$0	\$0	\$0	\$8,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MARCUS GARVEY PK

**Scope Summary:**

FIRE WATCH TOWER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGLL  
**Project Description:** MARCUS GARVEY CS LITTLE LEAGUE FACILITY M058-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0935

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,903	\$636	\$147	\$0	\$0	\$0	\$0	\$2,686
Non-City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2011	Oct 2011
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2011	Sep 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2012	Sep 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MARCUS GARVEY LITTLE LEAGUE BLDG

**Scope Summary:**

MARCUS GARVEY LITTLE LEAGUE BLDG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFFA  
**Project Description:** Pelham Fritz Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

18 MOUNT MORRIS PARK WEST, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT PELHAM FRITZ REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRI  
**Project Description:** MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$173	\$884	\$0	\$116	\$0	\$0	\$0	\$1,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PRPL  
**Project Description:** Poor Richard's Playground Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,374	\$12	\$0	\$99	\$0	\$0	\$0	\$1,485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

**Scope Summary:**

POOR RICHARDS PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RIFW  
**Project Description:** RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY M104 M107 111M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$2,208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$498
Non-City	\$1,246	\$452	\$0	\$510	\$0	\$0	\$0	\$2,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Aug 2012
DESIGN	Dec 2012	Mar 2013	Aug 2012	Oct 2013
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2014	May 2015
CONSTRUCTION	Jun 2013	Jun 2014	Jul 2015	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Aug 2016	Aug 2017

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY

**Scope Summary:**

RANDALL'S ISLAND FRESHWATER WETLANDS PATHWAY, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311RILS  
**Project Description:** RANDALLS ISLAND LIVING SHORELINE M104-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,798

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,437	\$0	\$0	\$186	\$0	\$0	\$0	\$1,623
Non-City	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jul 2011	Sep 2011
DESIGN	Dec 2012	Mar 2013	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Dec 2011	Mar 2012
CONSTRUCTION	Jun 2013	Jun 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Mar 2013	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RANDALLS ISLAND

**Scope Summary:**

PORTION OF RANDALLS ISLAND LIVING SHORELINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJFA  
**Project Description:** Thomas Jefferson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$349	\$0	\$0	\$0	\$0	\$0	\$349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2180 1ST AVENUE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THOMAS JEFFESON REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJHV  
**Project Description:** THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320
Non-City	\$647	\$0	\$123	\$0	\$0	\$0	\$0	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Sep 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

THOMAS JEFFERSON PARK REC CTR HVAC

**Scope Summary:**

THOMAS JEFFERSON PARK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJPK  
**Project Description:** Thomas Jefferson Park Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$691	\$0	\$59	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Nov 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Apr 2020	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK RENOVATIONS, MANHATTAN

**Scope Summary:**

THOMAS JEFFERSON PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TURF  
**Project Description:** Harlem River Park field ( at 128th st)- Synthetic Turf, Manh

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$85	\$0	\$6,215	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM RIVER PARK FIELD ( AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DFAR  
**Project Description:** DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17	\$475	\$0	\$375	\$0	\$0	\$0	\$867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

DYCKMAN FARMHOUSE

**Scope Summary:**

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DYC2  
**Project Description:** DYCKMAN FARMHOUSE RC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$5,616

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$900	\$0	\$4,716	\$0	\$0	\$0	\$5,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYCKMAN FARMHOUSE RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312IHPB  
**Project Description:** INWOOD HILL PK SANITARY SEWER FOR NATURE CTR M042-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,169	\$0	\$0	\$102	\$0	\$0	\$0	\$1,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Oct 2015
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2013	Mar 2014	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2018	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD HILL PARK BATHROOM RECON

**Scope Summary:**

INWOOD HILL PARK BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNC  
**Project Description:** Inwood Hill Nature Center M042 -116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30	\$0	\$0	\$0	\$1,652	\$0	\$0	\$1,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

**Explanation for Delay:**

**Project Location:**

INWOOD NATURE CENTER, MANHATTAN

**Scope Summary:**

INWOOD NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNG  
**Project Description:** RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

**Scope Summary:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INWD  
**Project Description:** Inwood Hill Nature Center- Exhibit Display Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312ISA2  
**Project Description:** ISHAM PARK IRRIGATION & DRINK FOUNTAINS M043 M43112

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,064	\$60	\$0	\$0	\$0	\$0	\$0	\$1,124
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	May 2014

**Explanation for Delay:**

**Project Location:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

**Scope Summary:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHFA  
**Project Description:** J. Hood Wright Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$233

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

351 FT. WASHINGTON AVE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT J. HOOD WRIGHT REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHRW  
**Project Description:** J HOOD WRIGHT PARK REC CTR WINDOWS M099

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16	\$0	\$0	\$0	\$0	\$175	\$0	\$191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2015

**Explanation for Delay:**

**Project Location:**

J HOOD WRIGHT PARK REC CTR WINDOWS

**Scope Summary:**

J HOOD WRIGHT PARK REC CTR WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JJPG  
**Project Description:** Jacob Javits Plgr-renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,036	\$7	\$0	\$277	\$0	\$0	\$0	\$3,320
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2019	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB JAVITS PLGR

**Scope Summary:**

PLGR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJM2  
**Project Description:** Morris Jumel mansion - exterior renovation- ph II M073

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457
Non-City	\$1,372	\$128	\$0	\$0	\$0	\$0	\$0	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Jun 2006	Jul 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Oct 2013	Jun 2014
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2016	Feb 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)PHASE 2  
 RECONSTRUCTION, MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPA2  
**Project Description:** CENTRAL PARK - ARSENAL ELEVATOR RC M010-616M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,546

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,050	\$0	\$147	\$258	\$0	\$0	\$0	\$1,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK - ARSENAL ELEVATOR RC M010

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPAB  
**Project Description:** CENTRAL PARK - ARSENAL BRICK FACADE M010-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,872	\$189	\$0	\$1,240	\$0	\$0	\$0	\$4,301
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RC OF ARSENAL BRICK FACADE ALONG THE 4TH FLOOR SE TURRET 5TH FLOOR ELEVATOR TURRET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPSW  
**Project Description:** Central Park - Swedish Cottage M010-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 304 305 307 308 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5	\$10	\$110	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2013

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

**Scope Summary:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-314RPDR  
**Project Description:** RIVERSIDE PARK DOG RUN M071

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-0380 P-D018

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$100	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Nov 2021
DESIGN	Sep 2003	Dec 2003	Nov 2021	Apr 2040
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Apr 2022	Aug 2022
CONSTRUCTION	Mar 2004	Mar 2005	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RIVERSIDE DRIVE, HUDSON RIVER, WEST 72ND STREET, WEST 95TH STREET

**Scope Summary:**

RIVERSIDE PARK DOG RUN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH02  
**Project Description:** Highbridge Anchor Park Phase II- Manhattan M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0415A

**Original Budget:** \$13,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,601	\$395	\$2,016	\$0	\$0	\$0	\$0	\$13,012
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH03  
**Project Description:** Highbridge Anchor Park Phase III- COMFORT STATION, M037-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0415A

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$3,937	\$0	\$305	\$0	\$0	\$0	\$4,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH04  
**Project Description:** Highbridge Anchor Park Reconstruction Phase I, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A P-1018 P-D018

**Original Budget:** \$10,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,515	\$178	\$0	\$1,422	\$0	\$0	\$0	\$11,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANNEPG  
**Project Description:** ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$5,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$230	\$0	\$348	\$3,833	\$0	\$0	\$0	\$4,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRGN  
**Project Description:** ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASRRMP  
**Project Description:** Asser Levy Recreation Center Ramp Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

ASSER LEVY RECREATION CENTER RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBASIN  
**Project Description:** Riverside Park- Moving Costs Associated With The 79th Street

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

**Scope Summary:**

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBGARD  
**Project Description:** BATTERY PARK SEAGLASS CAROUSEL M005-208M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0828

**Original Budget:** \$8,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,553	\$0	\$0	\$101	\$0	\$0	\$0	\$5,654
Non-City	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Oct 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2010	Jul 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2015	Jun 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PARK CAROUSEL

**Scope Summary:**

BATTERY PARK CAROUSEL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BELLVU  
**Project Description:** BELLEVUE PARK SOUTH, RECONS Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$275	\$0	\$5,050	\$0	\$0	\$0	\$0	\$5,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE PARK SOUTH, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BENNSF  
**Project Description:** BENNETT PARK SYNTHETIC FIELD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOOKTW  
**Project Description:** BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0510

**Original Budget:** \$136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$240	\$1,845	\$0	\$0	\$0	\$0	\$0	\$2,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOOKER T WASHINGTON PLAYGROUND--SYNTHETIC TURF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOTWAT  
**Project Description:** 6BC Botanical Garden:Garden Water Source

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BPPLGD  
**Project Description:** BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828 P-D018 P-M245

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$388	\$3,500	\$1,150	\$0	\$0	\$0	\$0	\$5,038
Non-City	\$684	\$12,966	\$0	\$0	\$0	\$0	\$0	\$13,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2014
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2015	Oct 2015
CONSTRUCTION	Mar 2007	Mar 2008	Oct 2015	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Oct 2016	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

**Scope Summary:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWATE  
**Project Description:** RPZ - WATER SERVICE INSTALLATION MG-518M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-M245 P-C020 P-D018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$85	\$691	\$0	\$0	\$0	\$0	\$0	\$776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RPZ - WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT04  
**Project Description:** Central Park - Recon West Side Landscape M010-614M WO# 4

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$2,462

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,313	\$0	\$0	\$224	\$0	\$0	\$0	\$2,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Dec 2017	Dec 2020	Jan 2026
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTRAL PARK - RECON WEST SIDE LANDSCAPE M010-614M WO# 4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT05  
**Project Description:** Central Park - Recon of CPW Perimeter M010-614M WO# 5

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,200	\$0	\$0	\$220	\$0	\$0	\$0	\$2,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Dec 2017	Dec 2020	Dec 2024
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL PARK - RECON OF CPW PERIMETER M010-614M WO# 5

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT08  
**Project Description:** Central Park - Recons of Perimeter E84-E108ST WO# 8

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,395	\$0	\$0	\$425	\$0	\$0	\$0	\$4,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT13  
**Project Description:** Recon. of Naumburg Bandshell in Central Park, WO#13,

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$6,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,297	\$0	\$0	\$630	\$0	\$0	\$0	\$6,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENTA  
**Project Description:** Central Park - Construction for Maintenance & Operation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$57,378

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$4,245	\$9,622	\$4,608	\$4,608	\$41,336	\$64,419	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Jan 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2013	Jul 2013
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2013	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CENTRAL PARK

**Scope Summary:**

CENTRAL PARK - CONSTRUCTION SERVICES FOR MAINTANENCE & OPERATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CMGWAT  
**Project Description:** Childrens Magical Garden:Drinking Fountain/Water Spigot

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHILDRENS MAGICAL GARDEN:DRINKING FOUNTAIN/WATER SPIGOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLPCS  
**Project Description:** COLUMBUS PARK -RENOVATE COMFORT STATION ON WORTH STREET

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLUMBUS PARK -- RENOVATE COMFORT STATION ON WORTH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUBT  
**Project Description:** COLUMBUS PARK - COLUMBUS PARK NEW TURF, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$552

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$552	\$0	\$0	\$0	\$0	\$552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLUMBUS PARK NEW TURF -- TO PROVIDE NEW TURF FOR COLUMBUS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUMB  
**Project Description:** COLUMBUS PARK - Entrance Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$478	\$42	\$0	\$0	\$0	\$0	\$0	\$520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

**Scope Summary:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3CPI3A2
<b>Project Description:</b> CPI PH2 - ABRAHAM LINCOLN CS RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,172	\$766	\$0	\$0	\$0	\$0	\$0	\$1,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN CS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AB  
**Project Description:** CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,040	\$0	\$275	\$0	\$0	\$0	\$0	\$1,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AC  
**Project Description:** CPI PH2 - Audubon Comfort Station Recons M240-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24	\$1,339	\$137	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AL  
**Project Description:** CPI PH2 - Abraham Lincoln plg ....

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$660	\$8,309	\$0	\$1,086	\$0	\$0	\$0	\$10,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AP  
**Project Description:** CPI PH2 - Audubon Playground Reconst M240-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,881	\$0	\$0	\$1,256	\$0	\$0	\$0	\$7,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2021	Oct 2020	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBBJ  
**Project Description:** CPI PH2 - Bill Bojangles Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$193	\$2,036	\$11	\$0	\$0	\$0	\$0	\$2,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - BILL BOJANLES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBN9  
**Project Description:** CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,810	\$0	\$0	\$0	\$177	\$0	\$0	\$8,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFGC  
**Project Description:** CPI PH2 - Frederick Johnson Comfort Station, M141-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$626	\$4,072	\$0	\$0	\$0	\$0	\$4,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY19 PENDING TRANSFER....

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFJP  
**Project Description:** CPI PH2 -Frederick Johnson Playground M159-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$45	\$5,000	\$740	\$0	\$0	\$0	\$0	\$5,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 -FREDERICK JOHNSON PLAYGROUND M141-218M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHLP  
**Project Description:** CPI PH2 - Harlem Lane Playground, MG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$7,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$7,975	\$0	\$0	\$0	\$8,050
Non-City	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$950

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIMLK  
**Project Description:** CPI - Phase 1-Martin L.King Plgr, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,210	\$0	\$0	\$163	\$0	\$0	\$0	\$4,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

CPI - PHASE 1-MARTIN L.KING PLGR, MANHATTAN

**Scope Summary:**

CPI - PHASE 1-MARTIN L.KING PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIPGI  
**Project Description:** CPI PH2 -Playground One, M196-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,139	\$355	\$336	\$0	\$0	\$0	\$0	\$3,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 -PLAYGROUND ONE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISUR  
**Project Description:** CPI PH2 - Sauer Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,067

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,552	\$362	\$488	\$0	\$0	\$0	\$0	\$4,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2 - SAUER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CSPBOL  
**Project Description:** Carl Schulz Pk- Construction Security Measures

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DAGHAM  
**Project Description:** Dag Hammar skjold Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$303	\$0	\$0	\$0	\$1,030	\$0	\$0	\$1,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Jul 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Mar 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

**Scope Summary:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DDOKPL  
**Project Description:** Recon pool deck at Dry Dock Pool, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1008

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

DRY DOCK POOL, MANHATTAN

**Scope Summary:**

RECON POOL DECK AT DRY DOCK POOL, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DELURY  
**Project Description:** Delury Square Renovation- Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$77

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43	\$373	\$0	\$0	\$0	\$0	\$0	\$416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2017
DESIGN	Dec 2016	Dec 2017	Nov 2017	Nov 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2019	Aug 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK REDESIGN -- REDESIGN DELURY SQ. PARK IN LOWER MANHATTAN

**Scope Summary:**

PARK REDESIGN -- REDESIGN DELURY SQ. PARK IN LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DIRVPK  
**Project Description:** Riverside Park-Critical Drainage Infrastructure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,950	\$0	\$8,550	\$0	\$0	\$11,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK- DRAINAGE INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3EAST54  
**Project Description:** East 54th St Rec Ctr - Natatorium Ceiling/Men' locker FC R

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$2,081

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$207	\$0	\$1,874	\$0	\$0	\$2,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST 54TH STREET RECREATION CENTER - NATATORIUM CEILING/MEN'S LOCKER FACILITY RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3EMRTRN  
**Project Description:** Emergency replace of Randalls Island transformer M104-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,062

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$813	\$0	\$0	\$249	\$0	\$0	\$0	\$1,062
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

RANDALLS ISLAND

**Scope Summary:**

EMERGENCY REPLACEMENT OF RANDALLS ISLAND TRANSFORMER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ESSTAT  
**Project Description:** ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$635

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

**Scope Summary:**

ELIZABETH CADY STANTON AND SUSAN B. ANTHONY STATUE FUND INC. : ELIZABETH CADY STANTON AND SUSAN B. ANTHONY WOMAN SUFFRAGE MOVEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FFAGAN  
**Project Description:** FATHER FAGAN PK LANDSCAPE RECON, MG-512M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,049	\$0	\$0	\$337	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Mar 2012
DESIGN	Sep 2011	Dec 2011	Mar 2012	Jan 2016
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Apr 2016	Feb 2017
CONSTRUCTION	Mar 2012	Mar 2013	Jun 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	May 2018	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FATHER FAGAN PK LANDSCAPE RECON

**Scope Summary:**

FATHER FAGAN PK LANDSCAPE RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FTRYON  
**Project Description:** Fort Tryon Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FORT TRYON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GARVRF  
**Project Description:** Recon of Roofing systems at Marcus Garvey

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1249

**Original Budget:** \$417

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RECON OF ROOFING SYSTEMS AT MARCUS GARVEY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GERCTE  
**Project Description:** GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GMHVAC  
**Project Description:** Gracie Mansion Improvements

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$3,217

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$2,899	\$0	\$0	\$0	\$3,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION HVAC M081

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GTACQM  
**Project Description:** Land Acquisition: Green Thumb on 143rd ST, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D056 P-M056 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3	\$0	\$947	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HBCGRD  
**Project Description:** Highbridge Community Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE COMMUNITY GARDEN

**Scope Summary:**

HIGHBRIDGE COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELIP2  
**Project Description:** Heliport(Andrew Haswell) Park - phase 2 M108-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,459	\$266	\$0	\$0	\$0	\$0	\$0	\$3,725
Non-City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2004	Dec 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jun 2014	Jun 2015
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2015	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Feb 2017	Jan 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

HELIPORT PARK CONSTRUCTION PHASE 2

**Scope Summary:**

HELIPORT PARK CONSTRUCTION PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELLKT  
**Project Description:** DEP Shaft Site - Hell's Kitchen Park Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013 P-0245M P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$400	\$900	\$2,900	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNPH  
**Project Description:** HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE HIGH LINE -- PATH-PERMANET REPLACEMENT, RAIL TRACK WALK REHAB, LEAD PAINT  
 ENCAPULSTION, LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNRC  
**Project Description:** HIGHLINE Reconstruction, Misc Park & Playground.,

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE RECONSTRUCTION, MISC PARK & PLAYGROUND.,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HIGHL3  
**Project Description:** FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNSTR  
**Project Description:** FRIENDS OF THE HIGHLINE: HIGH LINE STAIR RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FRIENDS OF THE HIGHLINE: HIGH LINE STAIR RECONSTRUCTION AND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HMFISH  
**Project Description:** Hamilton Fish Park Basketball Courts and Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$556	\$99	\$0	\$0	\$0	\$0	\$655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK BASKETBALL COURTS AND ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HR2944  
**Project Description:** HRPT - 29th to 44th Sts. Construction, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$23,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT - 29TH TO 44TH STS. CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26U  
**Project Description:** HRPT: Pier 26 Upland Construction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,609	\$0	\$0	\$0	\$0	\$4,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP40W  
**Project Description:** HRPT: Pier 40 Elevated Walkway Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$763

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$775	\$63	\$0	\$0	\$0	\$0	\$0	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

HRPT: PIER 40 ELEVATED WALKWAY RECONSTRUCTION

**Scope Summary:**

HRPT: PIER 40 ELEVATED WALKWAY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP54A  
**Project Description:** HRPT - Pier 54 Arch Restoration, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRPT - PIER 54 ARCH RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCCV  
**Project Description:** HRPT-Clinton Cove Sculpture/Landscaping

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$465	\$0	\$0	\$0	\$0	\$0	\$465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

**Scope Summary:**

HUDSON RIVER PARK TRUST CLINTON COVE LANDSCAPING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCW1  
**Project Description:** HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HRP - CHELSEA WATERSIDE PARK & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCWP  
**Project Description:** HRP - Chelsea Waterside Park Restore Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

**Scope Summary:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPDG8  
**Project Description:** HUDSON RIVER PARK TRUST PIER 84 DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP40  
**Project Description:** Hudson River Park Trust - Pier 40 Repairs

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$10,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,552	\$0	\$0	\$0	\$0	\$9,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 40 REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP84  
**Project Description:** HRP: Pier 84 Hex Paver Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$89

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK TRUST WATER FEATURES/DOG RUN PIER 84

**Scope Summary:**

HUDSON RIVER PARK TRUST WATER FEATURES/DOG RUN PIER 84

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPT34  
**Project Description:** HUDSON RIVER PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,409	\$0	\$0	\$0	\$0	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPTPK  
**Project Description:** HRPT- Gansevoort Peninsula Park Construction., Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$5,830	\$7,070	\$37,100	\$0	\$0	\$0	\$50,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

HUDSON RIVER PARK

**Scope Summary:**

HUDSON RIVER PARK TRUST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHILL  
**Project Description:** Inwood Hill Park - Baseball fields,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$195	\$0	\$5,900	\$1,175	\$0	\$200	\$0	\$7,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INWDPK  
**Project Description:** Inwood Hill Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

INWOOD HILL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3JDWACQ  
**Project Description:** Land Acquisition: JD Wilson Garden Harlem, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M056

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,303	\$1	\$0	\$0	\$0	\$0	\$1,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: JD WILSON GARDEN HARLEM, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LASKE1  
**Project Description:** Lasker - RC. Pool & Ice Rink M010-516M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1300

**Original Budget:** \$15,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,377	\$66	\$1,133	\$0	\$48,175	\$0	\$0	\$50,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LOCATED AT HARLEM MEER & 110 STREET IN CENTRAL PARK, BOROUGH OF MANHATTAN.

**Scope Summary:**

FY'16 NEW NEEDS FOR RC OF LASKET POOL & ICE RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGBATH  
**Project Description:** La Guardia Bathhouse Demolition

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$336	\$6,415	\$0	\$0	\$6,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA GUARDIA BATHHOUSE DEMOLITION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGGRDN  
**Project Description:** LAGUARDIA CORNER GARDEN FENCE, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$93	\$418	\$0	\$0	\$0	\$0	\$0	\$511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAGUARDIA CORNER GARDEN FENCE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGTURF  
**Project Description:** Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LA GUARDIA - SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LMDCCH  
**Project Description:** LMDC - Corlear's Hook Comfort Station M017-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$77	\$777	\$0	\$0	\$0	\$0	\$0	\$854
Non-City	\$210	\$1,790	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORJUM  
**Project Description:** MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M094

**Original Budget:** \$38

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MRNGPK  
**Project Description:** Morningstar Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MORNINGSTAR PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3NYRS01  
**Project Description:** East River Park Composting Facility & Wetland R/C M144-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1245

**Original Budget:** \$1,052

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$1,052	\$0	\$0	\$0	\$1,052

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER NEW YORK RISING GRANT, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P40SPR  
**Project Description:** Hudson River Park Pier 40 Fire Sprinkler Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,455

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,455	\$330	\$0	\$0	\$0	\$0	\$0	\$3,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PAVTMK  
**Project Description:** Tompkins Sq Park Paths & Multi-Purpose Play Area Pave Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT PAVEMENTS AT TOMPKINS SQUARE PARK, INCLUDING PATHS AND THE MULTI-PURPOSE PLAY AREA (MPPA). THIS IS A STATE OFGOOD REPAIR (SOGR) PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDHBRC  
**Project Description:** Hansborough Rec Ctr M131-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018 P-1008 P-0506 P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,269	\$1	\$0	\$1,644	\$18,792	\$0	\$0	\$22,706
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

HANSBOROUGH REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDTDRC  
**Project Description:** Tony Dapolito Rec Ctr RC M103-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-1018

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$729	\$6,289	\$0	\$251	\$0	\$0	\$0	\$7,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

TONY DAPOLITO REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PHILSQ  
**Project Description:** A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$460	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

A. PHILLIP RANDOLPH SQUARE RENOVATION--PARK RENOVATION 7TH AVENUE, WEST 117TH STREET,  
 ST. NICHOLAS AVE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIN181  
**Project Description:** PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$625

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$60	\$0	\$400	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

PINEHURST AVENUE STEPS @ 181ST STREET

**Scope Summary:**

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A6  
**Project Description:** Ruppert Park-Install New Irrig.System MG-314M WO6

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

**Scope Summary:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL16A2  
**Project Description:** East River Esplanade Con Edison East 74th Street Reconstruct

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$196

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE CON EDISON EAST 74TH STREET RECONSTRUCT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG13B  
**Project Description:** Reconstruction of plgr, Borough of Manhattan MG-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** PV-D034

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,620	\$0	\$117	\$0	\$0	\$0	\$0	\$1,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	May 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Dec 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING, STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG14B  
**Project Description:** R/C OF Playgrounds multisites FY14 Manhattan (MG-914MA)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018

**Original Budget:** \$2,135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,762	\$0	\$0	\$520	\$0	\$0	\$0	\$3,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Aug 2016	Jun 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGHWIDE, MANHATTAN

**Scope Summary:**

R/C OF PLAYGROUNDS FY14, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG15C  
**Project Description:** Manhattan Playground Requirements MG-615M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,267	\$125	\$0	\$0	\$0	\$0	\$0	\$1,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

**Project Location:**

**Scope Summary:**

MANHATTAN PLAYGROUND REQUIRMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PNYR20  
**Project Description:** FY20 Manhattan NRG Reforestation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

**Explanation for Delay:**

**Project Location:**

MANHATTAN BOROWIDE

**Scope Summary:**

FY20 MANHATTAN NRG REFORESTATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3POORRD  
**Project Description:** POOR RICHARD'S PLAYGROUND RENOVATIONS, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$263	\$0	\$0	\$2,247	\$0	\$0	\$0	\$2,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PS155M  
**Project Description:** PS155M Playground , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-D017 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$983	\$0	\$0	\$0	\$1,845	\$0	\$2,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2019
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

**Scope Summary:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PWBJRP  
**Project Description:** PWB - Jackie Robinson Park stairways, fencing, sidewalks, (M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329 P-1018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$5,321	\$77	\$0	\$273	\$0	\$0	\$0	\$5,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PWB - JACKIE ROBINSON PARK (M

**Scope Summary:**

PWB - JACKIE ROBINSON PARK STAIRWAYS, FENCING, SIDEWALKS, (M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PWBSEP  
**Project Description:** PWB - Seward Park (Manhattan), M082-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$11,026

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,844	\$15	\$0	\$753	\$0	\$0	\$0	\$6,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Mar 2018	Nov 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Apr 2018	Oct 2018
CONSTRUCTION	Dec 2018	Dec 2020	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Nov 2019	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PWB - SEWARD PARK (M

**Scope Summary:**

PWB - SEWARD PARK (M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QNSOVL  
**Project Description:** MultiPurpose Fld Queensboro Oval, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DPR - MULTIPURPOSE FIELD--BUILD A MULTIPURPOSE FIELD AT QUEENSBORO OVAL TO REPLACE PRIVATE TENNIS CLUB.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QUISCS  
**Project Description:** Quisqueya Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$233	\$6	\$0	\$1,704	\$0	\$0	\$0	\$1,943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDSC  
**Project Description:** Randall's Island Sunken Garden Connector

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$794

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$794

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR (NEW PROJECT) ; NYSDOT PIN# X773.98

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3REC54E  
**Project Description:** RECREATION CTR 54 FITNESS EQUIPMENT-FUNDING FOR NEW FITNESS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECREATION CENTER 54 FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV105  
**Project Description:** Riversidw Park, 105Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$840	\$0	\$0	\$0	\$840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 105 ST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV110  
**Project Description:** Riverside Park, 110 Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 110STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV148  
**Project Description:** Riverside Park, 148 Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 148TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVJOA  
**Project Description:** Riverside Park - Joan of Arc Island, Manhattan ( MG-318M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$793	\$38	\$59	\$0	\$0	\$0	\$0	\$890
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

**Scope Summary:**

RIVERSIDE PARK -- JOAN OF ARC ISLAND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVS83  
**Project Description:** Riverside Park, 83rd Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$245

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 83 STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVS97  
**Project Description:** Riverside Park, 97th Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 97TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTR  
**Project Description:** RIVERSIDE PARK--102nd ST Staircase, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0380

**Original Budget:** \$818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$1	\$358	\$2,393	\$0	\$0	\$0	\$2,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLGL  
**Project Description:** Recon gas line at Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1249

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

RANDALLS ISLAND, MANHATTAN

**Scope Summary:**

RECON GAS LINE AT RANDALLS ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLOT  
**Project Description:** Randall's Island PEP Office Trailer Parking Lot M104-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$6,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,534	\$369	\$0	\$0	\$0	\$0	\$0	\$4,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

THIS PROJECT IS FOR THE PARKING LOT AT THE RANDALL'S ISLAND PEP OFFICE TRAILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RSOVAL  
**Project Description:** Riverside Oval: Water Line Hookup

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M822

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$125	\$0	\$15	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

RIVERSIDE OVAL

**Scope Summary:**

WATER LINE HOOKUP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVPFWP  
**Project Description:** Riverside Park and Fort Washington Park Greenway Reconstruct

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK AND FORT WASHINGTON PARK GREENWAY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVSSCA  
**Project Description:** Riverside Pk-Skate park at 109 St., M071-115MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-M380

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,609	\$505	\$0	\$0	\$0	\$0	\$0	\$3,114
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Feb 2019	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER PK-SKATE PARK AT 109 STR

**Scope Summary:**

EAST RIVER PK-SKATE PARK AT 109 STR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SAFTY1  
**Project Description:** Life Safety - Rec Ctr & Nature Ctr - Manhattan

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,800	\$867	\$0	\$0	\$0	\$2,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

LIFE SAFETY - REC CTR & NATURE CTR - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SEWARD  
**Project Description:** SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$36	\$0	\$0	\$0	\$0	\$400	\$0	\$436	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHARCS  
**Project Description:** Sheltering Arms Playground Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493	\$1,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO BE TRANSFERRED FROM 846 P-6CWCMF...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHAGS  
**Project Description:** Green Street Fencing - Amsterdam Ave and 126th St.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SRWIN  
**Project Description:** BRC Senior Center in Sara D., Park (MN) window replace

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

SARA D., PARK (MN)

**Scope Summary:**

BRC SENIOR CENTER IN SARA D., PARK (MN) WINDOW REPLACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STFWAG  
**Project Description:** STF - Wagner Playground Synthetic turf field, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$285	\$1,897	\$0	\$189	\$0	\$0	\$0	\$2,371
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Sep 2017
DESIGN	Dec 2016	Dec 2017	Sep 2017	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2019	Dec 2019
CONSTRUCTION	Sep 2018	Sep 2019	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Mar 2021	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SYNTHETIC TURF- WAGNER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STNICK  
**Project Description:** St. Nicholas Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

PAVEMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTON  
**Project Description:** ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,488	\$75	\$0	\$0	\$0	\$0	\$0	\$1,563
Non-City	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2013
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jul 2013	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2018	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ONE SUTTON PLACE PARK, MANHATTAN

**Scope Summary:**

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTPK  
**Project Description:** SUTTON PLACE PARK.- Fountain & Spray Shower, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14	\$0	\$0	\$0	\$0	\$850	\$0	\$864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SUTTON PLACE PARK.- FOUNTAIN & SPRAY SHOWER, MAHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3TOMJPK
<b>Project Description:</b> Thomas Jefferson Park Plg Reconst. Mahattan (M047-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 ED-D401

**Original Budget:** \$2,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$295	\$2,187	\$143	\$0	\$0	\$0	\$0	\$2,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FY18 ADOPTION SECTION 254 ADDS \$2.140M (P D018) ...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TONYDL  
**Project Description:** Tony Dapolito RC Ctr 7th Ave Sidewalk Vault & Pool Stb rest

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$5,126

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$337	\$4,789	\$0	\$0	\$0	\$5,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER - 7TH AVENUE SIDEWALK VAULT RESTORATION AND POOL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE18A  
**Project Description:** FY 18 Street Tree Mnht CB 2,4,7,9,10,12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0005 P-1018

**Original Budget:** \$1,942

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$284	\$35	\$0	\$0	\$0	\$0	\$0	\$319
Non-City	\$0	\$0	\$0	\$659	\$0	\$0	\$0	\$659

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

**Scope Summary:**

FY 18 STREET TREE MNHT CB 2,4,7,9,10,12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE18B  
**Project Description:** FY 18 Street Tree Mnht CB 1,3,5,6,8,11

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$2,968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$194	\$0	\$0	\$35	\$0	\$0	\$0	\$229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

**Scope Summary:**

FY 18 STREET TREE MNHT CB 1,3,5,6,8,11

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20A  
**Project Description:** FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822 S-0136 S-0216 P-D822 P-D018 P-1018

**Original Budget:** \$3,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$3,212
Non-City	\$0	\$1,288	\$0	\$0	\$0	\$0	\$0	\$1,288

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20B  
**Project Description:** FY 20 Street Tree Mnht CB 2,4,7,9,10,12 MG-219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822 P-D822 P-1018

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$4,050	\$0	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY 20 STREET TREE MNHT CB 2,4,7,9,10,12 MG-219M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 2,4,7,9,10,12 MG-219M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREL21  
**Project Description:** FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822 HB-1027 P-D018

**Original Budget:** \$3,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,347	\$935	\$0	\$0	\$0	\$6,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21 STREET TREES MN CB'S 1,2,4,5,,7-12 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRESM2  
**Project Description:** Manhattan-Street trees CB2

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$115

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN CB2

**Scope Summary:**

MANHATTAN-STREET TREES CB2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRESM3  
**Project Description:** Manhattan-Street trees CB3

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

MNHT CB3

**Scope Summary:**

MANHATTAN-STREET TREES CB3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRESM4  
**Project Description:** Manhattan-Street trees CB4

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$127

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

MNHT CB4

**Scope Summary:**

MANHATTAN-STREET TREES CB4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W185BC  
**Project Description:** WEST 186TH ST BASKETBALL COURTS, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ONE HALF COURTS - WEST 186TH ST BASKETBALL COURTS -- TO BUILD ONE HALFCOURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W69SB2  
**Project Description:** West 69th Street transverse bridge - phase 2 M353-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$313	\$0	\$0	\$786	\$0	\$0	\$0	\$1,099
Non-City	\$448	\$0	\$27	\$2,940	\$0	\$0	\$0	\$3,415

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	Apr 2016
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2017	Mar 2017
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

**Scope Summary:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5STFMHN  
**Project Description:** Synthetic Turf Field Reconstruction at Mahoney Park, SI

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT MAHONEY PARK, SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND3TREE  
**Project Description:** FY21- ESCR Tree Planting, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$8,392	\$0	\$0	\$0	\$0	\$8,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21- ESCR TREE PLANTING, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-03  
**Project Description:** SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$862

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$311	\$0	\$0	\$107	\$0	\$0	\$0	\$418
Non-City	\$909	\$400	\$0	\$562	\$0	\$0	\$0	\$1,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2015

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-06  
**Project Description:** SANDY - PNP Friends of the Highline

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Non-City	\$0	\$0	\$0	\$0	\$0	\$302	\$0	\$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHLINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-07  
**Project Description:** SANDY - PNP Asphalt Green

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$15
Non-City	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2018
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

ASPHALT GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-08  
**Project Description:** SANDY - PNP Battery Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56	
Non-City	\$0	\$0	\$0	\$0	\$0	\$506	\$0	\$506	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

BATTERY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-09  
**Project Description:** SANDY - PNP Riverside Park Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2	\$0	\$0	\$0	\$0	\$45	\$0	\$47
Non-City	\$0	\$0	\$0	\$0	\$0	\$401	\$0	\$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-11  
**Project Description:** Vietnam Vet. Memorial Lighting (M046-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$143	\$0	\$60	\$106	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$1,477	\$0	\$0	\$0	\$0	\$1,477

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STREET, MANHATTAN

**Scope Summary:**

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-12  
**Project Description:** SANDY-Inwood Hill Nature Center (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$349	\$0	\$0	\$601	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$903	\$0	\$0	\$0	\$903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

INWOOD HILL PK , MANHATTAN

**Scope Summary:**

R/C OF INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-13  
**Project Description:** SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$529	\$24	\$0	\$9	\$0	\$0	\$0	\$562
Non-City	\$1,310	\$232	\$0	\$55	\$0	\$0	\$0	\$1,597

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	May 2019
CONSTRUCTION	Mar 2014	Mar 2015	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	May 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

**Scope Summary:**

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-14  
**Project Description:** SANDY-Dock at 79 Street Boat Basin M071-310M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$545	\$0	\$0	\$7	\$0	\$0	\$0	\$552
Non-City	\$4,655	\$54	\$0	\$0	\$0	\$0	\$0	\$4,709

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

**Explanation for Delay:**

**Project Location:**

WEST 79 STREET BOAT BASIN

**Scope Summary:**

DOCK DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-17  
**Project Description:** SANDY- E.River Esplanade (Glick Park)-Elec (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$234	\$0	\$0	\$8	\$0	\$0	\$0	\$242
Non-City	\$551	\$58	\$0	\$0	\$0	\$0	\$0	\$609

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE (GLICK PARK) , BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE (GLICK PK)- ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-18  
**Project Description:** SANDY - Mannahatta Fountains RC (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$328	\$41	\$0	\$190	\$101	\$0	\$0	\$660
Non-City	\$0	\$357	\$27	\$1,676	\$905	\$0	\$0	\$2,965

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN (WALL STREET) , BOROUGH OF MANHATTAN

**Scope Summary:**

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-19  
**Project Description:** SANDY - John Jay & Tony Dapolito - Electrical (Balance)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$916	\$0	\$916

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-20  
**Project Description:** Playground 103 (CIII)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$795

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$64	\$0	\$0	\$14	\$0	\$0	\$0	\$78
Non-City	\$500	\$113	\$0	\$12	\$0	\$0	\$0	\$625

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND 103 (CIII)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-21  
**Project Description:** Four Parks Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$718

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Non-City	\$0	\$0	\$0	\$0	\$0	\$646	\$0	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUR PARKS SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-23  
**Project Description:** Manhattan B

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$36
Non-City	\$0	\$0	\$0	\$0	\$0	\$318	\$0	\$318

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN B - IN KIND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-24  
**Project Description:** SANDY-Inwood Nature Center Exhibit Displays

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8	\$0	\$25	\$0	\$0	\$0	\$0	\$33
Non-City	\$67	\$0	\$230	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-25  
**Project Description:** Riverside Park Electrical Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$169
Non-City	\$0	\$1,522	\$0	\$0	\$0	\$0	\$0	\$1,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO ST CLAIR PL. MANHATTAN.

**Scope Summary:**

RIVERSIDE PARK ELECTRICAL REPAIRS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** AGNYCHANG  
**Project Description:** NYCHANGE PROJECT WITH DFTA

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HR-0025 AG-0001 AG-M001 AG-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,759	\$0	\$0	\$8,977	\$0	\$10,767	\$0	\$21,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Mar 2013	Mar 2013
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Mar 2013	Jan 2018
FINAL DESIGN	Mar 2012	Sep 2012	Jan 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Jan 2020	Nov 2020
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2020	May 2022
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Nov 2020	May 2022
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Nov 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Nov 2020	May 2022
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Nov 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Nov 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CC1C3  
**Project Description:** 1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,740

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,794	\$207	\$0	\$0	\$0	\$0	\$0	\$9,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

49-51 CHAMBERS AND 346 BROADWAY 21C3

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CC253B
<b>Project Description:</b> 100 GOLD- 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,078

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,883	\$207	\$0	\$0	\$0	\$0	\$0	\$17,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Jul 2014
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jul 2014	Jul 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jul 2014	Jul 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jul 2014	Jul 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jul 2014	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jul 2014	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY 21C3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CMEHVAC  
**Project Description:** OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$665	\$363	\$0	\$0	\$0	\$0	\$0	\$1,028
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Sep 2016	Feb 2016	Feb 2016
CONSTRUCTION	Sep 2016	May 2017	Mar 2016	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Aug 2018	Aug 2019
PROJECT START	May 2017	Jun 2017	Feb 2016	Feb 2016
DESIGN START	May 2017	Jun 2017	Mar 2016	May 2016
DESIGN COMPLETION	May 2017	Jun 2017	May 2016	Feb 2018
CONSTRUCTION START	May 2017	Jun 2017	Feb 2018	Aug 2018
CONSTRUCTION COMPLETION	May 2017	Jun 2017	Aug 2018	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC UPGRADE/INSTALLATION FOR OCME EVIDENCE UNIT AT DNA LAB BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO283SID2  
**Project Description:** 100 CENTRE STREET - SIDEWALK REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$6,808

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,228	\$522	\$241	\$0	\$0	\$0	\$0	\$7,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Sep 2014	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - SIDEWALK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO283TOIL  
**Project Description:** 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$864	\$0	\$4,424	\$0	\$3,198	\$0	\$0	\$8,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Oct 2023
PROJECT START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO284EXT2  
**Project Description:** 111 CENTRE ST.- EXTERIOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264 CO-0284

**Original Budget:** \$2,564

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,321	\$185	\$0	\$0	\$0	\$0	\$0	\$6,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Nov 2014	Nov 2014
DESIGN START	Oct 2014	Oct 2014	Nov 2014	Sep 2015
DESIGN COMPLETION	Oct 2014	Oct 2014	Sep 2015	Aug 2017
CONSTRUCTION START	Oct 2014	Oct 2014	Aug 2017	Aug 2017
CONSTRUCTION COMPLETION	Oct 2014	Oct 2014	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

111 CENTRE ST.- EXTERIOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO285FIRE  
**Project Description:** 60 LAFAYETTE ST - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0285

**Original Budget:** \$10,826

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$710	\$0	\$0	\$0	\$0	\$10,051	\$10,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO304REHB  
**Project Description:** 60 CENTRE ST. - RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$15,869

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,867	\$13	\$0	\$1,804	\$13,295	\$46	\$0	\$17,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	May 2017	Jun 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Jun 2018	Jan 2020
FINAL DESIGN	Sep 2018	Mar 2019	Jan 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Oct 2021	Jun 2022
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Jun 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Dec 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

60 CENTRE STREET, NEW YORK, NY

**Scope Summary:**

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306REHB  
**Project Description:** 170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$400	\$3,240	\$0	\$3,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Jun 2015	Oct 2015
FINAL DESIGN	Oct 2015	Apr 2016	Apr 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	Mar 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Nov 2024	Dec 2024
PROJECT START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2017	Jan 2018	Jan 2024	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM COURTHOUSE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO80ROOF2  
**Project Description:** 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** CO-0080

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,258	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258
Non-City	\$13,072	\$222	\$227	\$0	\$0	\$0	\$0	\$13,521

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81ELEC  
**Project Description:** 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$19,090

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$30,060	\$32,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2024	May 2024
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2024	Sep 2024
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2027	Dec 2027
PROJECT START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Mar 2024	Mar 2026
CONSTRUCTION START	Nov 2021	Dec 2021	Mar 2026	Mar 2026
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Mar 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADESAND DOOR REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81SKY2  
**Project Description:** 31 CHAMBERST ST.- RENOVATE SKYLIGHT

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$6,189

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,357	\$1,764	\$480	\$0	\$0	\$0	\$0	\$12,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SKYLIGHT RESTORATION AND SURROUNDING SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0035  
**Project Description:** DOC -Manhattan Deten. GRVC and Otis Bantum Correc Fac EE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,736

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,693	\$105	\$8	\$0	\$0	\$0	\$0	\$12,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Dec 2010	Dec 2010
DESIGN START	Jun 2012	Jun 2012	Apr 2013	May 2013
DESIGN COMPLETION	Jun 2012	Jun 2012	Nov 2014	Nov 2014
CONSTRUCTION START	Jun 2012	Jun 2013	Jan 2015	May 2015
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Jul 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN DETENTION COMPLEX ENERGY UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> E14-0006
<b>Project Description:</b> DCAS - HEALTH BUILDING COMP ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$605

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$1,488	\$0	\$64	\$100	\$0	\$0	\$0	\$1,652
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2014	Jul 2015	Jul 2015
CONSTRUCTION START	Jul 2014	Jul 2014	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Jan 2017	Jan 2017	Jan 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMP ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0008  
**Project Description:** DCAS - MANHATTAN SUPREME COURT COMP ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$9,566

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,696	\$109	\$300	\$0	\$0	\$0	\$0	\$14,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jul 2015
CONSTRUCTION START	Aug 2015	Jan 2016	Aug 2015	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jan 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0017  
**Project Description:** DHS - Bellevue Men's Shelter

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,975	\$151	\$0	\$0	\$0	\$0	\$0	\$5,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jan 2014	Jul 2014	Jan 2014	Jul 2014
DESIGN COMPLETION	Jul 2014	Jul 2015	Jul 2014	Jan 2016
CONSTRUCTION START	Jul 2015	Jan 2016	Jan 2016	Mar 2017
CONSTRUCTION COMPLETION	Jan 2016	Jan 2017	Jul 2019	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DHS - BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0003  
**Project Description:** DCAS - Manhattan Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$641	\$4,680	\$79	\$0	\$0	\$0	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0005  
**Project Description:** DSNY -Manhattan 3 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$935	\$542	\$235	\$0	\$0	\$0	\$0	\$1,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN 3 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0001  
**Project Description:** DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$663	\$495	\$5,176	\$0	\$0	\$0	\$0	\$6,334
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0002  
**Project Description:** DCAS-Manhattan Municipal Building - Heat Light Installation

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$146	\$684	\$0	\$0	\$0	\$830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0003  
**Project Description:** DFTA-Cypress Hills Senior Center - Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$94	\$376	\$0	\$0	\$0	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CYPRESS HILLS SENIOR CENTER - LIGHTING UPGRADE AND DHW HEATERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175LC8  
**Project Description:** RENOVATION L8

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,859

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,594	\$270	\$0	\$0	\$0	\$0	\$0	\$13,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2005	Jun 2005	Jun 2005	Jun 2005
DESIGN START	Jun 2005	Nov 2005	Jun 2005	Nov 2005
DESIGN COMPLETION	Nov 2005	Jan 2007	Nov 2005	Feb 2008
CONSTRUCTION START	Jan 2007	Jun 2007	Nov 2015	May 2018
CONSTRUCTION COMPLETION	Jun 2007	Oct 2008	May 2018	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION L8

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175MCE23  
**Project Description:** ELECTRIC & TOILETS - EC23

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,201

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,482	\$367	\$0	\$0	\$0	\$0	\$0	\$6,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Oct 2013	Oct 2013
CONSTRUCTION	Feb 2014	Feb 2015	Oct 2013	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Nov 2015	Feb 2017
PROJECT START	Feb 2015	May 2015	Oct 2013	Oct 2013
DESIGN START	Feb 2015	May 2015	May 2014	May 2015
DESIGN COMPLETION	Feb 2015	May 2015	May 2015	Aug 2015
CONSTRUCTION START	Feb 2015	May 2015	Jun 2017	Jun 2018
CONSTRUCTION COMPLETION	Feb 2015	May 2015	Mar 2018	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRIC & TOILETS - EC23

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBMA24662  
**Project Description:** W 128TH ST PED BRIDGE BIN:2246620

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$14,143

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,965	\$0	\$0	\$12,511	\$0	\$0	\$0	\$14,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

W 128TH ST PED BRIDGE BIN:2246620

**Scope Summary:**

W 128TH ST PED BRIDGE BIN:2246620

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED100M  
**Project Description:** PED BRIDGE - E 81 ST (M)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$18,118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,937	\$928	\$0	\$0	\$0	\$0	\$0	\$17,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED BRIDGE - E 81 ST (M)

**Scope Summary:**

PED BRIDGE - E 81 ST (M)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BEES  
**Project Description:** BELLEVUE - ELECT SVC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,131

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,986	\$203	\$10	\$2,842	\$0	\$0	\$0	\$21,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELLEVUE - ELECT SVC UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLBR  
**Project Description:** BELLEVUE BATHROOMS RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$18,200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,592	\$278	\$600	\$16,000	\$0	\$0	\$0	\$18,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLCY  
**Project Description:** BELLEVUE COURTYARD

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$250	\$5,000	\$5,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Oct 2022	Apr 2020	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT COURTYARD AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEL  
**Project Description:** BELLEVUE SHELTER - REHABILITATION OF EXISTING ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$6,676

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,995	\$423	\$0	\$0	\$0	\$0	\$0	\$8,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2012	Jun 2012
DESIGN START	Sep 2012	Sep 2012	Sep 2012	Sep 2012
DESIGN COMPLETION	Sep 2012	Dec 2014	Sep 2012	Jan 2015
CONSTRUCTION START	Dec 2014	Dec 2014	Jan 2015	Feb 2016
CONSTRUCTION COMPLETION	Jan 2015	Oct 2015	Feb 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING PASSENGER AND FREIGHT ELEVATOR CABS , CONTROLS AND MACHINERY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEN  
**Project Description:** BELLEVUE MAIN ATRIUM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$11,200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$1,000	\$9,571	\$0	\$0	\$0	\$10,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2020
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFS  
**Project Description:** BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,792

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,123	\$250	\$1,310	\$7,300	\$6,000	\$0	\$0	\$15,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLRR  
**Project Description:** BELLEVUE ROOF/ FACADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$19,139

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,764	\$11,447	\$15,736	\$15,509	\$858	\$0	\$0	\$62,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE ROOF/ FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BVDV  
**Project Description:** BELLEVUE DIVERSION INTERIOR RENOVATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,349	\$250	\$0	\$0	\$0	\$0	\$0	\$1,599
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN COMPLETION	Oct 2015	Oct 2016	Oct 2015	Oct 2016
CONSTRUCTION START	Oct 2016	May 2017	Oct 2016	May 2017
CONSTRUCTION COMPLETION	May 2017	Aug 2018	May 2017	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELLEVUE DIVERSION INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CGIU  
**Project Description:** Keener Assessment Shelter - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,320

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$99	\$101	\$845	\$0	\$0	\$0	\$0	\$1,045
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Nov 2017	Jan 2018	Nov 2017	Jan 2018
DESIGN COMPLETION	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION START	Jul 2019	Jul 2024	Jul 2019	Jul 2024
CONSTRUCTION COMPLETION	Jul 2024	Jan 2026	Jul 2024	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT SHELTER AT 65 CHARLES GAY LOOP - INTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CTFS  
**Project Description:** CLARKE THOMAS FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$213	\$25	\$697	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARKE THOMAS FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FTRF  
**Project Description:** FT. WASHINGTON ARMORY ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,005	\$130	\$100	\$5,320	\$5,648	\$0	\$0	\$12,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FWFA  
**Project Description:** FT. WASHINGTON - FIRE ALARM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$639

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,493	\$0	\$37	\$0	\$3,190	\$0	\$0	\$5,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT. WASHINGTON - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HMFA  
**Project Description:** HARLEM 1 FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$397	\$0	\$618	\$0	\$0	\$0	\$0	\$1,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Dec 2017	May 2017	Dec 2017
CONSTRUCTION START	Dec 2017	Jul 2018	Dec 2017	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2019	Jul 2018	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HSFA  
**Project Description:** HELP SEC - FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,406

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$239	\$251	\$369	\$0	\$1,981	\$0	\$0	\$2,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP SEC - FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KEFA  
**Project Description:** Kenton Hall Fire Safety

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$630

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$167	\$1,463	\$0	\$0	\$0	\$0	\$0	\$1,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KELC  
**Project Description:** 282 EAST 3RD STREET - ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$72	\$720	\$700	\$2,300	\$2,300	\$0	\$0	\$6,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112SWFA  
**Project Description:** SCHWARTZ WARDS ISLAND FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,488

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$210	\$0	\$0	\$0	\$850	\$1,500	\$0	\$2,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THFA  
**Project Description:** 8 EAST THIRD ST SHELTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112WBRLR  
**Project Description:** WARDS ISLAND COMPLEX - BOILERS AND FUEL STORAGE TANKS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$9,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,329	\$0	\$0	\$0	\$273	\$0	\$0	\$10,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2012	Mar 2012	Mar 2012	Mar 2012
DESIGN START	Mar 2012	Jun 2012	Mar 2012	Jun 2012
DESIGN COMPLETION	Jun 2012	Feb 2013	Jun 2012	Feb 2013
CONSTRUCTION START	Feb 2013	Oct 2013	Feb 2013	Oct 2013
CONSTRUCTION COMPLETION	Oct 2013	Feb 2015	Oct 2013	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WARDS ISLAND COMPLEX - BOILER AND FUEL STORAGE REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCEK  
**Project Description:** Jennie Clarke Elec and Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,253

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$630	\$0	\$7,773	\$0	\$8,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARKE ELECTRIC AND KITCHEN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFB  
**Project Description:** JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,112	\$0	\$383	\$0	\$0	\$0	\$0	\$1,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115REGX  
**Project Description:** REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,419	\$500	\$1,290	\$0	\$0	\$0	\$0	\$14,209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTION REQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENT VIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115RFEU  
**Project Description:** REGENT FAMILY APT. ELEC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,337	\$0	\$3,056	\$5,000	\$6,000	\$9,897	\$0	\$25,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

APT. ELECT UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CHNWH  
**Project Description:** COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HL-D999

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Jan 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Jan 2015	Jan 2016
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Jan 2016	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82DNA9F  
**Project Description:** INITIAL OUTFITTING FOR THE NEW DNA LAB 9TH FLOOR- OCME

**Ten-Year Plan Category:** EQUIPMENT AND VEHICLES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$15,277

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,572	\$262	\$0	\$0	\$0	\$0	\$0	\$14,834
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2000	Feb 2000	Feb 2000	Feb 2000
DESIGN START	Feb 2000	Feb 2000	Feb 2000	Feb 2000
DESIGN COMPLETION	Feb 2000	Feb 2000	Feb 2000	Feb 2000
CONSTRUCTION START	Feb 2000	Feb 2000	Feb 2000	Feb 2000
CONSTRUCTION COMPLETION	Feb 2000	Aug 2003	Feb 2000	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82MANAT  
**Project Description:** Manhattan Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,638	\$0	\$45	\$4,440	\$0	\$0	\$0	\$6,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Jan 2018	Apr 2018
CONSTRUCTION	May 2019	May 2024	Apr 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Aug 2018	Feb 2019
DEVELOP SCOPE	May 2024	May 2024	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2024	May 2024	May 2019	Sep 2019
FINAL DESIGN	May 2024	May 2024	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Jan 2020	May 2020
CONSTRUCTION TO 25%	May 2024	May 2024	May 2020	Aug 2020
CONSTRUCTION TO 50%	May 2024	May 2024	Aug 2020	Oct 2020
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2020	Jun 2024
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2020	Jun 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2020	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWBARUCH  
**Project Description:** Baruch College - 25th Street Plaza (MED-634)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305 306

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 WM-0001 HW-1684

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,597	\$260	\$0	\$0	\$0	\$0	\$0	\$5,857
Non-City	\$4,771	\$0	\$0	\$0	\$415	\$0	\$0	\$5,186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

**Scope Summary:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWD10211
<b>Project Description:</b> 185th St. - Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001 EP-0007

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$4,379	\$1,532	\$0	\$0	\$0	\$0	\$0	\$5,911
<b>Non-City</b>	\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2012	Sep 2013	Oct 2011	Apr 2012
PRELIMINARY DESIGN	Sep 2013	Sep 2013	Apr 2012	Jan 2014
FINAL DESIGN	Sep 2013	Sep 2013	Jan 2014	Dec 2014
BID AWARD AND REGISTER CONTRCT	Sep 2013	Sep 2013	Dec 2014	May 2016
CONSTRUCTION TO 25%	Sep 2013	Sep 2013	May 2016	Oct 2016
CONSTRUCTION TO 50%	Sep 2013	Sep 2013	Oct 2016	Mar 2017
CONSTRUCTION TO 75%	Sep 2013	Sep 2013	Mar 2017	Aug 2017
ORIGINAL EQUIP & FURNISHING	Sep 2013	Sep 2013	Aug 2017	Dec 2017
SUBSTANTIAL COMPLETION	Sep 2013	Sep 2013	Dec 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

185TH STREET PUBLIC PLAZA

**Scope Summary:**

185TH STREET PUBLIC PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM100SNC  
**Project Description:** 79TH STREET SBS, MED-673

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,672	\$0	\$0	\$18,899	\$0	\$0	\$0	\$20,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

79TH STREET SBS

**Scope Summary:**

79TH STREET SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM2025  
**Project Description:** Delancey Street Safety Improvements (MED-667)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102 HW-M002

**Original Budget:** \$24,177

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$660	\$0	\$0	\$16,927	\$0	\$0	\$0	\$17,587
Non-City	\$959	\$0	\$38	\$5,252	\$0	\$0	\$0	\$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DELANCEY STREET SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMBRT5A  
**Project Description:** 34th STREET SBS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$7,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,985	\$0	\$0	\$0	\$0	\$0	\$0	\$1,985
Non-City	\$6,696	\$0	\$0	\$0	\$845	\$0	\$0	\$7,541

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2012	Sep 2012
CONSTRUCTION START	Jul 2012	Aug 2012	Sep 2012	Jan 2013
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Jan 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Aug 2012	Mar 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Aug 2012	Mar 2014	Nov 2013	Jul 2014
CONSTRUCTION TO 50%	Aug 2012	Mar 2014	Jul 2014	Mar 2015
CONSTRUCTION TO 75%	Aug 2012	Mar 2014	Mar 2015	Feb 2016
ORIGINAL EQUIP & FURNISHING	Aug 2012	Mar 2014	Mar 2016	May 2016
SUBSTANTIAL COMPLETION	Aug 2012	Mar 2014	May 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2012	Mar 2014	Jul 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

34TH STREET TRANSITWAY

**Scope Summary:**

34TH STREET TRANSITWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMM008  
**Project Description:** EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,389	\$144	\$0	\$0	\$0	\$0	\$0	\$12,533
Non-City	\$2,704	\$0	\$1,094	\$0	\$0	\$0	\$0	\$3,798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Aug 2009
DESIGN START	Sep 2009	Mar 2011	Aug 2009	Dec 2009
CONSTRUCTION START	Mar 2011	Mar 2013	Dec 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Mar 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Mar 2011	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Mar 2011	Mar 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Mar 2011	Mar 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Mar 2011	Mar 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2013	Nov 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST 86TH MERCHANT/RESIDENTS ASSOCIATION-STREETScape IMPRV.

**Scope Summary:**

EAST 86TH MERCHANT/RESIDENT ASSOCIATION-STREETScape IMPRV.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMME43ST  
**Project Description:** 43rd Street Shared Street, MED-670

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,855	\$0	\$0	\$15,778	\$0	\$0	\$0	\$17,633	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

43RD STREET SHARED STREET

**Scope Summary:**

HWMME43ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMNYPL  
**Project Description:** New York Public Library Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$4,832

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$508	\$0	\$1,623	\$0	\$0	\$0	\$0	\$2,131
Non-City	\$0	\$0	\$2,993	\$0	\$0	\$0	\$0	\$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP116  
**Project Description:** RECON OF ASTOR PLACE AND COOPER SQUARE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 P-0245M

**Original Budget:** \$5,895

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,986	\$5	\$0	\$0	\$32	\$0	\$0	\$27,023
Non-City	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$202

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Jul 2006
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Jul 2006	Nov 2010
FINAL DESIGN	Dec 2003	Jun 2004	Nov 2010	May 2011
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	May 2011	Aug 2011
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Aug 2011	Dec 2011
CONSTRUCTION TO 50%	Jan 2005	May 2005	Dec 2011	Apr 2012
CONSTRUCTION TO 75%	May 2005	Sep 2005	Apr 2012	Aug 2012
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Aug 2012	Nov 2012
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Nov 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jan 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2012  
**Project Description:** TIMES SQUARE (SEN002160)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-0001 HW-1666

**Original Budget:** \$24,719

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$70,330	\$219	\$0	\$3,595	\$0	\$0	\$0	\$74,144	
Non-City	\$14,880	\$11	\$0	\$0	\$200	\$0	\$0	\$15,091	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TIMES SQUARE

**Scope Summary:**

TIMES SQUARE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWMP2019
<b>Project Description:</b> RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$36,987	\$796	\$0	\$0	\$0	\$0	\$0	\$37,783
<b>Non-City</b>	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EAST HOUSTON STREET

**Scope Summary:**

RECONSTRUCTION OF EAST HOUSTON STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA6D  
**Project Description:** RECONSTRUCTION OF OLD SLIP NORTH AND SOUTH

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0502 P-1018

**Original Budget:** \$2,723

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$785
Non-City	\$961	\$570	\$0	\$0	\$0	\$0	\$0	\$1,531

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2002	Dec 2002	Sep 2002	Dec 2002
PRELIMINARY DESIGN	Dec 2002	Apr 2003	Dec 2002	Apr 2003
FINAL DESIGN	Apr 2003	Oct 2003	Apr 2003	Oct 2003
BID AWARD AND REGISTER CONTRCT	Dec 2003	Mar 2004	Dec 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2004	Mar 2004	Mar 2004
CONSTRUCTION TO 50%	Mar 2004	Mar 2004	Mar 2004	Mar 2004
CONSTRUCTION TO 75%	Mar 2004	Mar 2004	Mar 2004	Mar 2004
ORIGINAL EQUIP & FURNISHING	Mar 2004	Mar 2004	Mar 2004	Mar 2004
SUBSTANTIAL COMPLETION	Mar 2004	Mar 2004	Mar 2004	Mar 2004
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2004	Apr 2004	Mar 2004	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF OLD SLIP NORTH AND SOUTH - EMERGENCY

**Scope Summary:**

RECONSTRUCTION OF OLD SLIP NORTH AND SOUTH - EMERGENCY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7A  
**Project Description:** RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0944

**Original Budget:** \$5,676

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,477	\$0	\$0	\$0	\$0	\$0	\$0	\$1,477
Non-City	\$19,599	\$148	\$0	\$0	\$12	\$0	\$0	\$19,759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Apr 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Apr 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jul 2008	Jun 2009
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jul 2009	Jun 2011
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jun 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	May 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

**Scope Summary:**

RECONSTRUCTION OF GREENWICH ST, HARRISON ST & LEONARD ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7B  
**Project Description:** RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$5,623

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Non-City	\$0	\$0	\$0	\$5,138	\$0	\$0	\$0	\$5,138

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	May 2009	Mar 2009	May 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Mar 2017	Nov 2017
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Nov 2017	Sep 2018
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jul 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Sep 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

**Scope Summary:**

RECONSTRUCTION OF BROADWAY - LEONARD ST TO CORTLANDT ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7E  
**Project Description:** RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0001M HW-0944

**Original Budget:** \$7,045

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,999	\$1,199	\$0	\$0	\$0	\$0	\$0	\$5,198
Non-City	\$76,350	\$9,519	\$0	\$0	\$0	\$0	\$0	\$85,869

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	Jun 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Sep 2009	Jun 2009	Sep 2009
FINAL DESIGN	Oct 2009	Mar 2010	Oct 2009	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2017	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WORTH ST - HUDSON ST TO EAST BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7F  
**Project Description:** RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 TF-0502 HW-0944

**Original Budget:** \$5,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,514	\$625	\$0	\$0	\$0	\$0	\$0	\$2,139
Non-City	\$23,879	\$707	\$0	\$0	\$0	\$0	\$0	\$24,586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2011	Mar 2012	Dec 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Mar 2012	Jul 2012
FINAL DESIGN	Jul 2012	Jan 2013	Jul 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Apr 2013	Aug 2013
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Aug 2013	Dec 2013
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Apr 2014	Jul 2014
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Sep 2014	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

**Scope Summary:**

RECONSTRUCTION OF WARREN ST - WEST ST TO BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA7G  
**Project Description:** RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$980

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386	
Non-City	\$0	\$0	\$0	\$0	\$0	\$820	\$0	\$820	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Sep 2004	Dec 2004
PRELIMINARY DESIGN	Dec 2004	Mar 2005	Dec 2004	Mar 2005
FINAL DESIGN	Apr 2005	Sep 2005	Apr 2005	Sep 2005
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2013
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

**Scope Summary:**

RECONSTRUCTION JOHN STREET - NASSAU STREET AND BROADWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCA8B  
**Project Description:** RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1670 HW-0944 HW-0200

**Original Budget:** \$26,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,819	\$206	\$0	\$0	\$5	\$0	\$0	\$5,030
Non-City	\$39,728	\$0	\$0	\$0	\$629	\$0	\$0	\$40,357

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Dec 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Dec 2009	Dec 2011
CONSTRUCTION TO 75%	May 2009	Sep 2009	Dec 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	May 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

**Scope Summary:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB1
<b>Project Description:</b> Reconstruction of Nassau St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$216	\$0	\$2,238	\$544	\$0	\$0	\$0	\$2,998
<b>Non-City</b>	\$864	\$0	\$8,952	\$2,480	\$0	\$0	\$0	\$12,296

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NASSAU ST

**Scope Summary:**

RECONSTRUCTION OF NASSAU ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB2  
**Project Description:** Reconstruction of Greenwich

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$21,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$703	\$4,343	\$0	\$0	\$0	\$0	\$0	\$5,046
Non-City	\$711	\$22,134	\$0	\$0	\$1,265	\$0	\$0	\$24,110

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH

**Scope Summary:**

RECONSTRUCTION OF GREENWICH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB5A  
**Project Description:** Liberty Street Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,251

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,583	\$69	\$0	\$0	\$0	\$0	\$0	\$2,652
Non-City	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

LIBERTY STREET RECONSTRUCTION

**Scope Summary:**

LIBERTY STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB6  
**Project Description:** Reconstruction of Vesey St, MED-668

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,010

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$350	\$0	\$2,802	\$0	\$0	\$0	\$0	\$3,152
Non-City	\$0	\$0	\$11,208	\$0	\$0	\$0	\$0	\$11,208

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF VESEY ST

**Scope Summary:**

RECONSTRUCTION OF VESEY ST

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB7
<b>Project Description:</b> Reconstruction of Trinity PI

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$39,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$487	\$0	\$7,290	\$764	\$0	\$0	\$0	\$8,541
<b>Non-City</b>	\$749	\$0	\$29,160	\$3,059	\$0	\$0	\$0	\$32,968

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF TRINITY PL

**Scope Summary:**

RECONSTRUCTION OF TRINITY PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB8  
**Project Description:** Reconstruction of Broadway Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$67,660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$7,510	\$0	\$0	\$0	\$7,510
Non-City	\$0	\$0	\$0	\$23,600	\$0	\$0	\$0	\$23,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF BROADWAY PHASE 2

**Scope Summary:**

RECONSTRUCTION OF BROADWAY PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ003M  
**Project Description:** Montefiore Park and Plaza Reconstruction/Improvement

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006 HW-1684 TF-0502 TF-0002

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,833	\$1,386	\$0	\$0	\$0	\$0	\$0	\$18,219
Non-City	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2016	Apr 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Feb 2018	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

**Scope Summary:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ004M  
**Project Description:** Pershing Square West Plaza/Streetscape Recon (MED-622)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** TF-0002 HW-1684

**Original Budget:** \$1,689

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,158	\$237	\$0	\$0	\$0	\$0	\$0	\$6,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERSHING SQUARE WEST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ008M  
**Project Description:** Forsyth Streetscape and Plaza Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 WM-0001

**Original Budget:** \$2,361

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,894	\$214	\$0	\$0	\$0	\$0	\$0	\$9,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FORSYTH STREETScape AND PLAZA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ015M  
**Project Description:** Pershing Square East Plaza/Streetscape Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$13,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,242	\$0	\$0	\$12,028	\$0	\$0	\$0	\$13,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

**Scope Summary:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19M  
**Project Description:** Pedestrian Ramp Rehabilitation - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$12,156

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$6,247	\$8,078	\$0	\$0	\$0	\$0	\$14,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC1  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,516

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$894	\$7,815	\$0	\$0	\$0	\$0	\$8,709
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC2  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$999	\$7,497	\$0	\$0	\$0	\$0	\$8,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20MCL  
**Project Description:** Complex Upgrades Ped Ramp - Manhattan Landmark

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$7,257

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$505	\$0	\$6,752	\$0	\$0	\$0	\$7,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2019M  
**Project Description:** Prior Notice Sidewalks- Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$3,107	\$0	\$0	\$0	\$0	\$0	\$3,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA0996S  
**Project Description:** 96TH STREET - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,764	\$0	\$329	\$0	\$0	\$0	\$0	\$2,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA09KIP  
**Project Description:** KIPS BAY - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D003 LN-D008

**Original Budget:** \$758

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$350	\$0	\$0	\$0	\$1,672	\$0	\$0	\$2,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2009	Jun 2009	Apr 2009	Apr 2009
DESIGN START	Jun 2009	Nov 2009	Apr 2010	Apr 2010
DESIGN COMPLETION	Nov 2009	Jun 2010	Dec 2011	Dec 2011
CONSTRUCTION START	Jun 2010	Aug 2010	Mar 2015	Mar 2015
CONSTRUCTION COMPLETION	Aug 2010	Aug 2013	Dec 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10115  
**Project Description:** 115TH STREET - Removal and Replacement of Floors

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,272	\$189	\$0	\$0	\$0	\$0	\$0	\$2,461
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF FLOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10AGL  
**Project Description:** AGUILAR - Facade Restoration

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D003

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$750	\$1,235	\$0	\$0	\$0	\$0	\$0	\$1,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2019
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10JMB  
**Project Description:** JEFFERSON MARKET - ADA Accessibility

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-D008 LN-0008

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,198	\$186	\$808	\$0	\$0	\$0	\$0	\$11,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2017
CONSTRUCTION START	May 2011	Jul 2011	Dec 2017	Feb 2018
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2018	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEFFERSON MARKET - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10RIS  
**Project Description:** ROOSEVELT ISLAND - NEW BRANCH LIBRARY

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$5,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,302	\$488	\$282	\$0	\$0	\$0	\$0	\$9,072
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	May 2015	May 2015	May 2015	May 2015
DESIGN COMPLETION	Jul 2017	Jul 2017	Jul 2017	Jul 2017
CONSTRUCTION START	Feb 2018	Feb 2018	Feb 2018	Feb 2018
CONSTRUCTION COMPLETION	Mar 2020	Mar 2020	Mar 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOSEVELT ISL - SITE SLECTION/DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA1167S  
**Project Description:** 67TH STREET - Partial Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,528	\$547	\$0	\$0	\$0	\$0	\$0	\$3,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jun 2011	Apr 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Apr 2013	Oct 2017
CONSTRUCTION	Jun 2011	Jun 2012	Oct 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Oct 2018	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA11BLD  
**Project Description:** BLOOMINGDALE - Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,986	\$226	\$280	\$0	\$0	\$0	\$0	\$3,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2010	Oct 2010
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Oct 2010	Oct 2010
CONSTRUCTION	Jun 2011	Jun 2012	Oct 2010	Oct 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Oct 2010	Oct 2010
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12EPH  
**Project Description:** EIPHANY - FACADE RESTORATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$370	\$0	\$0	\$0	\$1,558	\$0	\$0	\$1,928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12SWP  
**Project Description:** SEWARD PARK - Replace sidealk over vault and waterproof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$367	\$0	\$0	\$0	\$69	\$0	\$0	\$436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE SIDEALK OVER VAULT AND WATERPROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13CCL  
**Project Description:** COUNTEE CULLEN: Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$606	\$0	\$258	\$0	\$0	\$0	\$0	\$864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Apr 2013
DESIGN START	Nov 2014	Aug 2015	Apr 2013	Dec 2014
DESIGN COMPLETION	Aug 2015	Jan 2016	Dec 2014	Jul 2016
CONSTRUCTION START	Jan 2016	Sep 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Jun 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13GBR  
**Project Description:** GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$568	\$27	\$3,614	\$0	\$0	\$0	\$0	\$4,209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF / BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HAM  
**Project Description:** HAMILTON FISH: REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 PU-0025

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$881	\$699	\$8,326	\$0	\$0	\$0	\$0	\$9,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HUD  
**Project Description:** HUDSON PARK: Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-0101M

**Original Budget:** \$2,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$619	\$0	\$0	\$0	\$6,233	\$0	\$0	\$6,852
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Nov 2014	Apr 2013	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Jun 2016	Nov 2014	Jun 2016
CONSTRUCTION START	Jun 2016	May 2017	Jun 2016	May 2017
CONSTRUCTION COMPLETION	May 2017	May 2017	Jun 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MLB  
**Project Description:** MUHLENBERG: Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008

**Original Budget:** \$709

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$281	\$0	\$654	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2013	Feb 2015	Feb 2013	Feb 2015
DESIGN COMPLETION	Feb 2015	Sep 2015	Feb 2015	Sep 2015
CONSTRUCTION START	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Oct 2016	Feb 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13NAM  
**Project Description:** NEW AMSTERDAM - HVAC and Cooling Tower

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$3,024

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,266	\$834	\$131	\$0	\$0	\$0	\$0	\$5,231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Feb 2015	Jan 2013	Jan 2013
DESIGN START	Feb 2015	Nov 2015	Jan 2013	Mar 2015
DESIGN COMPLETION	Nov 2015	Jul 2016	Mar 2015	Dec 2016
CONSTRUCTION START	Jul 2016	Jul 2016	Dec 2016	Oct 2018
CONSTRUCTION COMPLETION	Jul 2016	Jun 2017	Oct 2018	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC AND COOLING TOWER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA14MBG  
**Project Description:** HVAC and Related Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$581	\$0	\$1,699	\$0	\$0	\$0	\$0	\$2,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND RELATED WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA15SPK  
**Project Description:** New Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-M001

**Original Budget:** \$963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,052	\$0	\$65	\$0	\$0	\$0	\$0	\$1,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15CC  
**Project Description:** Countee Cullen:Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001 LN-D003

**Original Budget:** \$2,593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$470	\$444	\$6,235	\$0	\$0	\$0	\$0	\$7,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COUNTEE CULLEN:EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA08MHV  
**Project Description:** MANHATTAN (Northern) - HVAC @ Four Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 308 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008 LN-M001

**Original Budget:** \$4,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,614	\$1,574	\$129	\$0	\$0	\$0	\$0	\$7,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC @ FOUR BRANCHS - MANHATTAN  
 96TH STREET BRANCH  
 FORT WASHINGTON BRANCH  
 GEORGE BRUCE BRANCH

125TH STREET BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13HGR  
**Project Description:** HAMILTON GRANGE:Exterior Rehabilitation/ Window

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-0101X

**Original Budget:** \$885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$843	\$0	\$0	\$2,817	\$0	\$0	\$0	\$3,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION/ WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEM12MLB  
**Project Description:** MUHLENBERG - Sidewalk Vault

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$310	\$0	\$646	\$0	\$0	\$0	\$0	\$956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VAULT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEM13JMK  
**Project Description:** JEFFERSON MARKET: Fire Safety

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-0008 LN-0101R

**Original Budget:** \$362

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$664	\$0	\$93	\$0	\$0	\$0	\$0	\$757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	May 2013	May 2013	May 2013
CONSTRUCTION	Aug 2016	Aug 2016	Aug 2016	Nov 2017
ORIGINAL EQUIP & FURNISHING	Aug 2016	Aug 2016	Nov 2017	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2018	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LNMA12WAS
<b>Project Description:</b> WASHINGTON HEIGHTS - Phase II Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** LN-M001

**Original Budget:** \$1,490

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,609	\$0	\$0	\$609	\$0	\$0	\$0	\$6,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	Jun 2012	Mar 2012	Jun 2012
PRELIMINARY DESIGN	Jun 2012	Oct 2012	Jun 2012	Oct 2012
FINAL DESIGN	Oct 2012	Apr 2013	Oct 2012	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	Jul 2013	Apr 2013	Jul 2014
CONSTRUCTION TO 25%	Jul 2013	Nov 2013	Jul 2014	Nov 2015
CONSTRUCTION TO 50%	Nov 2013	Mar 2014	Nov 2015	Mar 2016
CONSTRUCTION TO 75%	Mar 2014	Jul 2014	Mar 2016	Jul 2018
ORIGINAL EQUIP & FURNISHING	Jul 2014	Oct 2014	Jul 2018	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2014	Dec 2014	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jan 2015	Dec 2022	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVAION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNMNA08LS  
**Project Description:** MANHATTAN - Life Safety Projects @ 17 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-D003 LN-M001 LN-0101X LN-0008

**Original Budget:** \$3,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,191	\$920	\$0	\$0	\$0	\$0	\$0	\$6,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LRCA17SCH  
**Project Description:** SCHOMBURG - Renovation Phase II Passthrough

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** L-D002

**Original Budget:** \$14,458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,301	\$0	\$0	\$0	\$1,374	\$0	\$0	\$14,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Nov 2017	Jul 2016	Nov 2017
CONSTRUCTION START	Nov 2017	Dec 2019	Nov 2017	Dec 2019
CONSTRUCTION COMPLETION	Jan 2020	Dec 2022	Jan 2020	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASEII

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-594  
**Project Description:** WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** TF-0502 WM-0001 EP-0007

**Original Budget:** \$772

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,163	\$0	\$0	\$123	\$27,701	\$0	\$0	\$28,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-596  
**Project Description:** TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0944

**Original Budget:** \$7,769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000
<b>Non-City</b>	\$31,015	\$0	\$0	\$0	\$1,406	\$0	\$0	\$32,421

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2009	Oct 2009	Mar 2009	Jun 2009
PRELIMINARY DESIGN	Oct 2009	Feb 2010	Jun 2009	Sep 2009
FINAL DESIGN	Feb 2010	Aug 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Nov 2010	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Nov 2010	Mar 2011	Jun 2010	Dec 2010
CONSTRUCTION TO 50%	Mar 2011	Jul 2011	Dec 2010	Dec 2012
CONSTRUCTION TO 75%	Jul 2011	Nov 2011	Dec 2012	Dec 2014
ORIGINAL EQUIP & FURNISHING	Nov 2011	Feb 2012	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Feb 2012	Apr 2012	Mar 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2012	May 2012	Sep 2015	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK WM IN HUDSON ST FRM LAIGHT ST TO WORTH ST, ETC TO CONNECT TO SHAFT 29B (TUNNEL #3)  
 TO THE DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-597  
**Project Description:** TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$6,454

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$201	\$0	\$0	\$0	\$0	\$14,944	\$0	\$15,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598  
**Project Description:** TRUNK WM IN W. 30 St. FRM 10 AV TO 9TH AV, TO CONN SHAFT 26B

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M WM-0001

**Original Budget:** \$13,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,079	\$1,052	\$0	\$0	\$0	\$0	\$0	\$33,131
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Oct 2009	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2009	Feb 2010	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2010	Aug 2010	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2010	Nov 2010	Aug 2012	Nov 2012
CONSTRUCTION TO 25%	Nov 2010	Mar 2011	Sep 2012	Mar 2013
CONSTRUCTION TO 50%	Mar 2011	Jul 2011	Mar 2013	Mar 2014
CONSTRUCTION TO 75%	Jul 2011	Nov 2011	Mar 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Nov 2011	Feb 2012	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Feb 2012	Apr 2012	Jun 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2012	May 2012	Dec 2015	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK WM IN W. 30 ST. FRM 10 AV TO 9TH AV, TO CONNECT SHAFT 26B (TUNNEL #3) TO DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598B  
**Project Description:** TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M TF-0002

**Original Budget:** \$64,919

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$49,275	\$9,048	\$0	\$0	\$0	\$0	\$0	\$58,323
Non-City	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2017	Sep 2017
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2020	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2021	Feb 2021
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Scope Summary:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-604
<b>Project Description:</b> TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$11,357

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,547	\$1,151	\$0	\$0	\$0	\$0	\$0	\$33,698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Nov 2009	Mar 2010
FINAL DESIGN	Mar 2010	Feb 2012	Mar 2010	Oct 2011
BID AWARD AND REGISTER CONTRCT	Feb 2012	Jun 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Feb 2012	Jan 2013
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Feb 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Jun 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK & DIS WM IN EAST HOUSTONS ST B/T BOWERY & FDR DR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-605  
**Project Description:** WM REPLMT IN WOOSTER ST B/T WEST HOUSTON & CANAL STREET

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$351	\$274	\$0	\$0	\$0	\$0	\$0	\$625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Mar 2015	Jun 2015
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Jun 2015	Sep 2015
FINAL DESIGN	Jul 2011	Jan 2012	Oct 2015	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Dec 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Dec 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Dec 2018	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLMT IN WOOSTER ST B/T HOUSTON & CANAL STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-607  
**Project Description:** TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$13,913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44,262	\$11	\$0	\$2,983	\$0	\$0	\$0	\$47,256
Non-City	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Mar 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2012	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-608
<b>Project Description:</b> WASHINGTON SQUARE PARK

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 P-1018

**Original Budget:** \$6,179

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,906	\$591	\$0	\$0	\$0	\$0	\$0	\$17,497
Non-City	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Jan 2013
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Jan 2013	May 2013
FINAL DESIGN	Jul 2011	Jan 2012	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Nov 2013	Sep 2015
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jan 2016	May 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2016	Nov 2018
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jan 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WASHINGTON SQUARE PARK

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-609
<b>Project Description:</b> TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** EP-0007

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$99,583	\$711	\$0	\$0	\$0	\$0	\$0	\$100,294
<b>Non-City</b>	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-610
<b>Project Description:</b> TRUNK MAIN CONNECTION TO SHAFT 27B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$14,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$30,547	\$55	\$0	\$0	\$0	\$0	\$0	\$30,602
<b>Non-City</b>	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Dec 2010	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Mar 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Sep 2012
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Sep 2012	Sep 2013
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Sep 2013	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Nov 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONNECTION TO SHAFT 27B IN HUDSON ST BETW GANSEVOORT ST & W 13 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-611  
**Project Description:** TRUNK WM REPLACMT IN TRANSVERSE RD 3

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$4,158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,158	\$0	\$0	\$4,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-616  
**Project Description:** Trunk & dist WM replacement 124st b/t 7 & 2 ave, manh.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 310 311

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$37,976

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$416	\$0	\$0	\$0	\$0	\$0	\$33,252	\$33,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUNK & DIST WM REPLACEMENT 124ST B/T 7 & 2 AVE, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-619  
**Project Description:** Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$7,751

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$711	\$0	\$0	\$9,987	\$0	\$0	\$0	\$10,698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-622  
**Project Description:** Water Main Replacement Park Ave, Man (HWPLZ004M)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006 SE-0002M

**Original Budget:** \$2,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,504	\$642	\$0	\$0	\$0	\$0	\$0	\$15,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jan 2009	Jul 2010
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jul 2010	Mar 2012
FINAL DESIGN	Jan 2012	Jul 2012	Mar 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2013	Apr 2014
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Apr 2014	Aug 2014
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Aug 2014	Dec 2014
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Dec 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Apr 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Aug 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Oct 2015	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERSHING SQ W PLAZA WM REPLACEMENT PARK AVE B/T E 40 & 42 ST, MANH

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-625
<b>Project Description:</b> WEST 14TH STREET

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31,611	\$878	\$0	\$0	\$0	\$0	\$0	\$32,489
Non-City	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$115

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Nov 2014	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS: NEW BUILDINGS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-667  
**Project Description:** Replacement of Water main in Delancey Street (HWM2025)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$11,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$10,084	\$0	\$0	\$0	\$10,084
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Jun 2017	Mar 2017	Jun 2017
PRELIMINARY DESIGN	Jun 2017	Oct 2017	Jun 2017	Oct 2017
FINAL DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2025	Dec 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAIN IN DELANCEY STREET BETWEEN BOWERY AND CLINTON STREET,  
 BORIUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-668  
**Project Description:** Installation of Distri WM & appurtenances Vesey street

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF DISTRIBUTION WATER MAIN AND APPURTENANCES IN VESEY STREET BETWEEN CHURCH STREET AND BROADWAY. THIS PROJECT IS TO BE BUILT IN CONJUNCTION WITH DOT PROJECT HWMWTCB6. NO SEWER WORK IS REQUIRED BASED ON DDC TV REPORT DATED JULY 31, 2018.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-670  
**Project Description:** Replacement of distriibution WM in 43rd Street

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M

**Original Budget:** \$2,486

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,486	\$0	\$0	\$0	\$0	\$2,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAINS IN E 43RD STREET BETWEEN LEXINGTON AVENUE AND 3RD AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MEDA-003  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rebhab - MAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,356	\$0	\$0	\$18,746	\$0	\$0	\$0	\$40,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-303ERPK  
**Project Description:** East River Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,087	\$37	\$7,874	\$0	\$0	\$0	\$0	\$8,998
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST RIVER PARK

**Scope Summary:**

EAST RIVER PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-30420SP  
**Project Description:** West 20th St. Park Demolition & Abatement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,574	\$0	\$0	\$0	\$0	\$0	\$299	\$2,873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Dec 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2016	Apr 2017
CONSTRUCTION	Mar 2016	Mar 2017	Apr 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2018	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

20TH STREET PARK CONSTRUCTION, MANHATTAN

**Scope Summary:**

20TH STREET PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-3RANDAL  
**Project Description:** Randall's Island Infrastructure, Roadways, Drainage, & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0944

**Original Budget:** \$16,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,199	\$0	\$0	\$15,171	\$0	\$0	\$0	\$17,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

CONCESSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-009A  
**Project Description:** REHAB 9TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$33,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,855	\$50	\$0	\$0	\$0	\$0	\$0	\$27,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2001	Jun 2001	Aug 1992	Nov 1992
PRELIMINARY DESIGN	Jun 2001	Nov 2001	Nov 1992	Mar 1993
FINAL DESIGN	Nov 2001	Nov 2002	Mar 1993	Mar 1994
BID AWARD AND REGISTER CONTRCT	Nov 2002	Nov 2002	Mar 1994	Mar 1994
CONSTRUCTION TO 25%	Nov 2002	Feb 2003	Mar 1994	Jun 1994
CONSTRUCTION TO 50%	Feb 2003	May 2003	Jun 1994	Oct 1994
CONSTRUCTION TO 75%	Jun 2003	Aug 2003	Oct 1994	Dec 2012
ORIGINAL EQUIP & FURNISHING	Aug 2003	Aug 2003	Dec 2012	Dec 2012
SUBSTANTIAL COMPLETION	Aug 2003	Nov 2003	Dec 2012	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2003	Dec 2003	Dec 2012	Dec 2012
PROJECT START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
DESIGN START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2003	Dec 2003	Dec 2012	Dec 2012
CONSTRUCTION START	Dec 2003	Dec 2003	Dec 2012	Dec 2012
CONSTRUCTION COMPLETION	Dec 2003	Oct 2007	Dec 2012	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

321 EAST 5TH STREET, NEW YORK, NY 10003

**Scope Summary:**

PRECINCT REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHQ  
**Project Description:** ONE POLICE PLAZA PAVING AND LANDSCAPING

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$579	\$0	\$1,928	\$0	\$0	\$0	\$0	\$2,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ONE POLICE PLAZA

**Scope Summary:**

ONE POLICE PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAIU  
**Project Description:** FRONT DESK RECONSTRUCTION AT 20TH, 25TH, 30TH, 34TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,029

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$805	\$0	\$0	\$254	\$0	\$0	\$0	\$1,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Jul 2020	Jul 2020
DESIGN START	Mar 2018	Mar 2018	Jul 2020	Jan 2021
DESIGN COMPLETION	Mar 2018	Mar 2018	Jan 2021	Jul 2022
CONSTRUCTION START	Mar 2018	Mar 2018	Jul 2022	May 2023
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	May 2023	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FRONT DESK RECONSTRUCTION AT 20TH , 25TH, 30TH,34TH PCTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAJU  
**Project Description:** 26TH PRECINCT ROOF, WINDOWS & FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,161	\$0	\$0	\$4,085	\$0	\$0	\$0	\$5,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	May 2019
FINAL DESIGN	Jul 2018	Nov 2018	May 2019	Mar 2021
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Mar 2021	Nov 2021
CONSTRUCTION TO 25%	May 2019	Sep 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	Nov 2022	Nov 2022
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	May 2023	May 2024
PROJECT START	Oct 2020	Nov 2020	May 2024	May 2024
DESIGN START	Oct 2020	Nov 2020	May 2024	May 2024
DESIGN COMPLETION	Oct 2020	Nov 2020	May 2024	May 2024
CONSTRUCTION START	Oct 2020	Nov 2020	May 2024	May 2024
CONSTRUCTION COMPLETION	Oct 2020	Nov 2020	May 2024	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF, WINDOWS, FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV034NWCH  
**Project Description:** AMNH - Northwest Coast Hall Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-0034

**Original Budget:** \$3,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Jul 2023	Apr 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2024	Oct 2024
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2024	Apr 2024	Feb 2025	Apr 2025
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV234CSV1  
**Project Description:** CSV - Clemente Soto Velez - Interior Code Compliance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0234 PV-D234 PV-M467 PV-0467 PW-0077 PW-C077 PV-M234

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$270	\$0	\$0	\$7,290	\$0	\$0	\$0	\$7,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

107 SUFFOLK STREET, NY NY 10002

**Scope Summary:**

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV241EXTR  
**Project Description:** MCNY - Exterior Facade Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-0241 PV-M241 PV-0467

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$558	\$0	\$3,947	\$0	\$0	\$0	\$0	\$4,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

FACADE RENOVATION AND REHABILITATION.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV467-122  
**Project Description:** 122C - 122 Community Center Bldg Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0467 PV-M788 PV-M467 PV-D467 PV-0788

**Original Budget:** \$16,812

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$34,265	\$11	\$508	\$0	\$0	\$0	\$0	\$34,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2005	May 2005	May 2005	May 2005
DESIGN START	May 2005	Jan 2006	May 2006	May 2007
DESIGN COMPLETION	Jan 2006	Jan 2006	Oct 2010	May 2012
CONSTRUCTION START	Mar 2006	Mar 2008	May 2013	May 2014
CONSTRUCTION COMPLETION	Mar 2008	Mar 2008	May 2015	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

150 1ST AVENUE, NEW YORK NY

**Scope Summary:**

PS 122 - BLDG RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SA  
**Project Description:** 80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF CATWALKS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2018
PROJECT START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
DESIGN COMPLETION	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION START	Feb 2017	Mar 2017	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Mar 2018	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SAFE ACCESS, REPLACEMENT OF SIDEWALKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SW2  
**Project Description:** 80 CENTRE ST. - SIDEWALK REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$805	\$0	\$2,490	\$1,853	\$0	\$0	\$0	\$5,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	Jul 2015	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SIDEWALK REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29370M  
**Project Description:** 70 MULBERRY STREET - FIRE ALARM DESIGN

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$858

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$267	\$0	\$191	\$1,400	\$0	\$0	\$0	\$1,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION START	Oct 2017	Mar 2018	Oct 2017	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2023	Mar 2018	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

70 MULBERRY STREET - FIRE ALARM DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29380FC  
**Project Description:** 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$44,728

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,900	\$3,600	\$36,954	\$0	\$0	\$0	\$43,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW316BWY2  
**Project Description:** 280 BROADWAY - EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316 PW-0077

**Original Budget:** \$24,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,949	\$1,433	\$305	\$0	\$0	\$0	\$0	\$23,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Nov 2017	Jul 2017	Nov 2017
DESIGN COMPLETION	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION START	Apr 2017	Nov 2018	Apr 2017	Nov 2018
CONSTRUCTION COMPLETION	Dec 2018	Dec 2024	Dec 2018	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR WORK AT 280 BROADWAY -

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3171C  
**Project Description:** 1 CENTRE STREET- FACADE REHAB

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$8,334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9	\$1,245	\$992	\$2,175	\$20,399	\$0	\$0	\$24,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Nov 2016	Jul 2016	Nov 2016
DESIGN COMPLETION	Nov 2016	Feb 2017	Nov 2016	Feb 2017
CONSTRUCTION START	Feb 2017	Sep 2017	Feb 2017	Sep 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Oct 2017	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3172L  
**Project Description:** 2 LAFAYETTE STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317 PW-0080

**Original Budget:** \$4,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15	\$100	\$666	\$0	\$3,195	\$0	\$0	\$3,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW317WOR  
**Project Description:** 125 WORTH STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316 PW-0266

**Original Budget:** \$4,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$863	\$5,037	\$0	\$0	\$5,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN COMPLETION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION START	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Sep 2024	Sep 2018	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357ELEV  
**Project Description:** 253 BROADWAY- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,653

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,534	\$2,318	\$2,630	\$0	\$0	\$0	\$0	\$11,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Dec 2013	Dec 2013
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2020
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW357FIRE
<b>Project Description:</b> 253 BROADWAY- FIRE ALARM REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$2,743

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,797	\$6,200	\$0	\$17,144	\$0	\$0	\$0	\$25,141	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY FIRE ALARM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357MOCS  
**Project Description:** 253 BROADWAY- 9TH FLOOR REHABILITATION OF MOCS SPACE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357 PW-0077

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,003	\$41	\$0	\$0	\$0	\$0	\$0	\$4,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Aug 2013	Aug 2013	Jul 2013	Jul 2013
CONSTRUCTION START	Sep 2013	Sep 2013	Sep 2013	Sep 2013
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Dec 2013	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

253 BROADWAY 9TH FLOOR REHAB OF MOCS SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77102S3  
**Project Description:** CITY HALL STEPS RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,284

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$305	\$4,330	\$0	\$0	\$0	\$0	\$0	\$4,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW7722R  
**Project Description:** 22 READE STREET EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$21,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$0	\$3,196	\$25,380	\$0	\$0	\$0	\$28,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77CHROT  
**Project Description:** City Hall Rotunda

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$27,114

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,732	\$0	\$442	\$0	\$0	\$0	\$0	\$25,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2012	May 2012	May 2012	May 2012
DESIGN START	May 2012	May 2012	May 2012	May 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Aug 2012	Aug 2012
CONSTRUCTION START	Oct 2012	Oct 2012	Nov 2012	Nov 2012
CONSTRUCTION COMPLETION	Oct 2013	Oct 2013	Jun 2015	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRE STREET

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77GLDA2
<b>Project Description:</b> 100 GOLD ST.- MIS HVAC UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,851	\$0	\$614	\$0	\$0	\$0	\$0	\$4,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Oct 2016
PROJECT START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION COMPLETION	Oct 2012	Dec 2015	Oct 2016	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- MIS HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77GLDWN  
**Project Description:** 100 GOLD ST.- WINDOW REPLACEMENT AND EXTERIOR REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,828	\$0	\$0	\$0	\$3,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Jul 2018
PROJECT START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
DESIGN START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
DESIGN COMPLETION	Feb 2017	Mar 2017	Aug 2018	Aug 2018
CONSTRUCTION START	Feb 2017	Mar 2017	Aug 2018	Aug 2018
CONSTRUCTION COMPLETION	Feb 2017	Mar 2017	Aug 2018	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD STREET WINDOW REPLACEMENT AND EXTERIOR REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77LYA  
**Project Description:** 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$23,714

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$35,353	\$7,384	\$0	\$0	\$0	\$0	\$0	\$42,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Dec 2013	Dec 2013	Dec 2013	Dec 2013
CONSTRUCTION START	Apr 2015	Apr 2015	Mar 2017	Mar 2017
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2017	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80DYCD2  
**Project Description:** 2 LAFAYETTE STREET- DYCD RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$34,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$63,630	\$3,000	\$1,961	\$0	\$0	\$0	\$0	\$68,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2014
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DYCD RELOCATION TO 2 LAFAYETTE STREET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005FS  
**Project Description:** FORTUNE SOCIETY

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2015	Jul 2016
DESIGN START	May 2008	May 2008	Jul 2016	Jul 2016
DESIGN COMPLETION	May 2008	May 2008	Jul 2016	Jul 2018
CONSTRUCTION START	May 2008	May 2008	Jul 2018	Jul 2020
CONSTRUCTION COMPLETION	May 2008	May 2008	Jul 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

STRUCTURAL ISSUES SUCH AS WATER INFLUTRATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005NEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PW-D005 PW-M077 ED-D075

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,878	\$0	\$2,259	\$0	\$0	\$0	\$0	\$4,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Feb 2009
DESIGN START	Jan 2006	Jan 2006	Feb 2009	Jun 2010
DESIGN COMPLETION	Jul 2006	Jul 2006	Jun 2011	Jan 2013
CONSTRUCTION START	Dec 2006	Dec 2006	Jan 2014	Feb 2017
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Feb 2017	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

NO SCOPE FROM COUNCIL STAFF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S195-227S  
**Project Description:** Spring St Salt Enclosure

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$10,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,889	\$176	\$0	\$0	\$0	\$0	\$0	\$22,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A SALT ENCLOSURE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-401A  
**Project Description:** EAST 91st ST MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$131,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$244,195	\$4,569	\$788	\$0	\$0	\$0	\$0	\$249,552
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E 91ST ST MTS

**Scope Summary:**

E 91ST ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-401R  
**Project Description:** CONSTRUCTION, E. 92 ST RAMP TO E. 91 ST MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$19,926

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$5,903	\$212	\$0	\$19,473	\$0	\$0	\$0	\$25,588	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Dec 2015	Jul 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
FINAL DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Jun 2022	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A RAMP FROM EAST 92ND STREET TO THE EAST 91ST STREET MARINE TRANSFER STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-404A  
**Project Description:** GANSEVOORT MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$89,458

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$36,598	\$0	\$0	\$0	\$0	\$0	\$52,872	\$89,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GANSEVOORT MTS SITE

**Scope Summary:**

GANSEVOORT MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-415A  
**Project Description:** WEST 59th STREET MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$60,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$89,278	\$12,282	\$1,738	\$0	\$0	\$0	\$0	\$103,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 59TH ST MTS SITE

**Scope Summary:**

WEST 59TH ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S219-233A  
**Project Description:** CONSTRUCTION MANHATTAN 1/2/5 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301 302 305

**Borough:** MANHATTAN

**Budget Lines:** S-0219

**Original Budget:** \$147,907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$213,583	\$0	\$1,076	\$0	\$0	\$0	\$0	\$214,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLOCK 596 LOT 50 MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW06  
**Project Description:** Reconstruction of Vestry Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 TF-0002 TF-0502

**Original Budget:** \$2,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,123	\$1,331	\$0	\$0	\$80	\$0	\$0	\$3,534
Non-City	\$2,319	\$162	\$0	\$0	\$715	\$0	\$0	\$3,196

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW07  
**Project Description:** Reconstruction of E8th Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001 SE-0002M

**Original Budget:** \$476

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$0	\$421	\$0	\$0	\$0	\$0	\$471
Non-City	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$144

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2017
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2017	Jun 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jul 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF E8TH STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF E8TH STREET- HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDHW08
<b>Project Description:</b> Reconstruction of Front Street-Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 TF-0002 TF-0502 HW-0001M

**Original Budget:** \$4,888

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$3,731	\$410	\$0	\$0	\$0	\$0	\$0	\$4,141
<b>Non-City</b>	\$10,021	\$3,018	\$0	\$0	\$0	\$0	\$0	\$13,039

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDSLIP  
**Project Description:** 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$19,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$273	\$13	\$14,420	\$0	\$0	\$0	\$0	\$14,706
Non-City	\$1,962	\$114	\$2,316	\$0	\$0	\$0	\$0	\$4,392

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	May 2020	Feb 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2021	May 2020	May 2021
	May 2021	Apr 2022	May 2021	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 OLD SLIP RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDW59CW  
**Project Description:** WEST 59th STREET MTS - SANDY RELATED CONDUIT WORK

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$1,176

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$60	\$36	\$0	\$0	\$0	\$0	\$0	\$96
Non-City	\$536	\$323	\$0	\$0	\$0	\$0	\$0	\$859

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Jan 2012	Jun 2014	Jan 2012	Jun 2014
CONSTRUCTION START	Jul 2014	May 2015	Jul 2014	May 2015
CONSTRUCTION COMPLETION	May 2015	Aug 2020	May 2015	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONDUIT WORK AT WEST 59TH ST MTS DUE TO SUPER STORM SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEBLM01  
**Project Description:** Reconstruction of existing sewers from back log in Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS FROM BACK LOG IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SECBRM01  
**Project Description:** Reconstruction & installation of Catch Basins, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0001 EP-0007 SE-0750 SE-1000

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,906	\$0	\$0	\$2,906
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION & INSTALLATION OF CATCH BASINS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002152  
**Project Description:** COMBINE SEWERS IN WORTH ST

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$8,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$28,330	\$2,338	\$0	\$0	\$0	\$0	\$0	\$30,668
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINE SEWER IN WOTH STREET BETWEEN CENTRE ST AND MULBERRY ST, ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002161  
**Project Description:** Water main & Sewer work in Broadway b/t Leonard & Cortlandt

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$489	\$0	\$0	\$0	\$0	\$0	\$489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN & SEWER WORK IN BROADWAY B/T LEONARD & CORTLANDT STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002162  
**Project Description:** Sewer Work in John St b/t Broadway & William St

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$81

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Mar 2008	Jul 2007	Mar 2008
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Mar 2008	Mar 2009
FINAL DESIGN	Mar 2009	Sep 2010	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jun 2012	May 2013
CONSTRUCTION TO 75%	May 2013	May 2014	May 2013	May 2014
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	May 2014	Feb 2015
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Feb 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	Aug 2015	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SEWER WORK IN JOHN ST BETWEEN BROADWAY AND WILLIAM ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002165  
**Project Description:** Combined Sewers at West 33rd St - 10 Ave & 11 Ave

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$16,588

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21	\$556	\$0	\$0	\$0	\$0	\$0	\$577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	May 2006	Mar 2014	Jun 2014
PRELIMINARY DESIGN	May 2006	May 2007	Jun 2014	Sep 2014
FINAL DESIGN	May 2007	Oct 2008	Oct 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jul 2009	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2009	Jul 2010	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Jul 2010	Jul 2011	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Jul 2011	Jul 2012	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jul 2012	Apr 2013	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2013	Oct 2013	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Dec 2013	Nov 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMBINED AND STORM SEWER IN 11TH AVENUE VIADUCT BETWEEN WEST 34TH STREET AND WEST 39TH STREET, ETC...(HUDSON YARDS FUNDING)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002169  
**Project Description:** RECON OF COMBINED SEWER & WM IN YORK AVE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 HW-0200

**Original Budget:** \$1,220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,687	\$1,289	\$0	\$179	\$0	\$0	\$0	\$17,155
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 1913	Oct 1913
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 1913	Feb 1914
FINAL DESIGN	Jul 2011	Jan 2012	Feb 1914	Aug 1914
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002178  
**Project Description:** Replacement & guniting comb SE in W. Broadway

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M TF-0502

**Original Budget:** \$1,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TAVREH  
**Project Description:** Tavern on the Green Structure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,272	\$0	\$0	\$0	\$0	\$150	\$0	\$20,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2011	Jun 2011	Jun 2011	Jun 2011
DESIGN START	Sep 2011	Apr 2012	Sep 2011	Sep 2011
DESIGN COMPLETION	Apr 2012	Apr 2012	Sep 2011	May 2021
CONSTRUCTION START	Apr 2012	Apr 2012	Jun 2021	Aug 2021
CONSTRUCTION COMPLETION	Apr 2013	Apr 2013	Apr 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION OF TAVERN ON THE GREEN STRUCTUE - LANDMARK BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TF18-2007  
**Project Description:** DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE,MANHATTAN

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** TF-0018

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,798	\$219	\$0	\$0	\$0	\$0	\$0	\$9,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Feb 2014	Feb 2014
CONSTRUCTION START	Jul 2008	Aug 2008	Feb 2014	Jun 2016
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Jun 2016	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

**Scope Summary:**

DELANCEY AND ESSEX MUNICIPAL PARKING GARAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECAS801  
**Project Description:** Cogeneration Plant for 115 Chrystie

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COGENERATION PLANT FOR 115 CHRYSTIE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE701  
**Project Description:** DOE - STEAM SYSTEM OPTIMIZATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,661	\$0	\$0	\$0	\$0	\$0	\$5,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - STEAM SYSTEM OPTIMIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** AG1RAND  
**Project Description:** DFTA -108- ST RANDOLPH SC

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$2,530

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,530	\$0	\$0	\$0	\$0	\$0	\$2,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYFTA -108- ST RANDOLPH SC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** AGHVACRM  
**Project Description:** 2 Lafayette 9th floor DFTA IT room HVAC upgrade

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$607

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$532	\$0	\$0	\$0	\$0	\$75	\$0	\$607
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE 9TH FLOOR DFTA IT ROOM HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283BLR  
**Project Description:** 100 CENTRE ST.- BOILER BURNERS AND CONTROLS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$1,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,054	\$0	\$0	\$0	\$0	\$1,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283CTSP
<b>Project Description:</b> 100 CENTRE ST- COOLING TOWERS TO REPLACE SPRAY PONDS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$9,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,857	\$726	\$0	\$0	\$0	\$0	\$0	\$13,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Aug 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE - TOWERING SYSTEM TO REPLACE SPRAY PONDS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283FIRE
<b>Project Description:</b> 100 CENTRE ST.- FIRE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$7,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,818	\$283	\$0	\$1,500	\$0	\$0	\$0	\$10,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2022
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Jul 2024	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 CENTRE ST MANHATTAN

**Scope Summary:**

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283LL11  
**Project Description:** 100 CENTRE ST - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,578

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578	\$5,578	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- FAYÁDE REPAIRS LL 11

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283SG  
**Project Description:** 100 CENTRE ST. - SAFETY GRATINGS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$190

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$40	\$150	\$190	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE STREET SAFETY GRATINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283WT  
**Project Description:** 100 CENTRE STREET - WATER TANK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$3,769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$39	\$3,200	\$0	\$0	\$3,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - WATER TANK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO304HEA2  
**Project Description:** 60 CENTRE STREET- SPRINKLERS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$20,210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,700	\$0	\$16,365	\$0	\$18,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2013	Apr 2014	Sep 2023	Mar 2024
CONSTRUCTION TO 50%	Apr 2014	Oct 2014	Mar 2024	Sep 2024
CONSTRUCTION TO 75%	Oct 2014	Apr 2015	Sep 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Apr 2015	May 2015	Mar 2025	Apr 2025
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	May 2025	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

60 CENTRE STREET - HEATING UPGRADE - SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO304HEA5  
**Project Description:** 60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$31,293

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$1,900	\$26,462	\$28,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO305REHB  
**Project Description:** 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** CO-0305 CO-0264

**Original Budget:** \$17,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31,804	\$975	\$0	\$0	\$0	\$0	\$0	\$32,779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jan 2002	Apr 2002
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Apr 2002	Dec 2004
CONSTRUCTION TO 50%	Jan 2004	May 2004	Dec 2004	Jul 2007
CONSTRUCTION TO 75%	May 2004	Aug 2004	Jul 2007	Mar 2010
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Mar 2010	Oct 2012
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Oct 2012	Apr 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Apr 2013	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

314 W. 54TH ST. NY, NY 10019

**Scope Summary:**

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306CEIL  
**Project Description:** 170 E 121 ST - HARLEM CT CEILING

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,352	\$130	\$0	\$0	\$0	\$0	\$1,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306EXT2  
**Project Description:** 170 E121 ST. EXTERIOR - LL11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,839	\$0	\$0	\$2,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Aug 2016	Aug 2022	Dec 2022
FINAL DESIGN	Aug 2016	Feb 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	May 2017	Sep 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jan 2018	May 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306MHCB  
**Project Description:** 170 E. 121 ST. - HARLEM COURT BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2012	Jan 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E09-0006A  
**Project Description:** DPR - 09-47: CENTRAL PARK ZOO, 830 5th AVENUE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$892

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$829	\$63	\$0	\$0	\$0	\$0	\$892
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT CENTRAL PARK ZOO, 830 5TH AVENUE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E13-0002  
**Project Description:** NYPD One Police Plaza Comprehensive Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$15,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,166	\$0	\$1,595	\$0	\$0	\$0	\$0	\$17,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Nov 2012	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Nov 2012	Jan 2013	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	Jul 2013	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Jul 2013	Oct 2013	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Jan 2014	Jul 2021	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPD ONE POLICE PLAZA COMPREHENSIVE UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E19-0009  
**Project Description:** NYPD - 20th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PO-0079

**Original Budget:** \$1,378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 20TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0018  
**Project Description:** DCLA - Lincoln Center Campus: Damrosch Park/Public Spaces

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: DAMROSCH PARK/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0019  
**Project Description:** DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0026  
**Project Description:** NYPL - The Library for the Performing Arts

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0034  
**Project Description:** DPR-Central Park Campus: Wollman Rink

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR-CENTRAL PARK CAMPUS: WOLLMAN RINK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0039  
**Project Description:** NYPD - Police Headquarters

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$874

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$814	\$0	\$60	\$0	\$0	\$0	\$0	\$874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - POLICE HEADQUARTERS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0041
<b>Project Description:</b> Manhattan Borough Repair Shop

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN BOROUGH REPAIR SHOP

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0046  
**Project Description:** CUNY - BMCC Campus: Chambers St. Building (Main Campus)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,473	\$0	\$0	\$0	\$0	\$3,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0054  
**Project Description:** CIG - David H. Koch Theater

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	May 2020	May 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0055  
**Project Description:** DCAS - Midtown Community Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MIDTOWN COMMUNITY COURT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0056  
**Project Description:** NYPD - 18th Precinct (Midtown North)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

18TH PRECINCT (MIDTOWN NORTH)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0065  
**Project Description:** NYPD - 10th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

10TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0066  
**Project Description:** NYPD -Engine Co. 39, Ladder Co. 16 and 19th Precinct Campus

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

19TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0067  
**Project Description:** NYPD - 30th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

30TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0068
<b>Project Description:</b> NYPD - 32nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

32ND PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0078  
**Project Description:** DHS - MANHATTAN BOWERY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0081  
**Project Description:** DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0092  
**Project Description:** CIG - METROPOLITAN MUSEUM OF ART - GALLERIES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0093  
**Project Description:** CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0094  
**Project Description:** NYPD - 13TH PRECINCT (OLD ACADEMY)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Mar 2021	Feb 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** HR258AVEC  
**Project Description:** 400 8th Ave Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,121	\$2,241	\$2,241	\$0	\$0	\$5,603
Non-City	\$0	\$0	\$581	\$1,158	\$1,158	\$0	\$0	\$2,897

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79-375P  
**Project Description:** NYPD - 375 Pearl Street Renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$11,356

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$11,356	\$0	\$0	\$0	\$0	\$0	\$11,356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Sep 2020	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COST ESTIMATE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW19325A  
**Project Description:** 1 CENTRE ST.- 25TH FL BUILDOUT PH1 - SOUTH

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$5,845

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,160	\$3,575	\$396	\$0	\$0	\$0	\$5,131
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW19325B  
**Project Description:** 1 CENTRE ST.- 25TH FL BUILDOUT PH 2 - NORTH

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$9,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,306	\$769	\$0	\$0	\$0	\$8,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193ALM  
**Project Description:** 1 CENTRE ST. - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$4,410

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,010	\$100	\$0	\$0	\$0	\$0	\$0	\$8,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2006	Jan 2007	Jun 2005	Dec 2005
PRELIMINARY DESIGN	Jan 2007	Jan 2007	Dec 2005	Jun 2006
FINAL DESIGN	Feb 2007	Mar 2008	Jun 2006	Feb 2007
BID AWARD AND REGISTER CONTRCT	Apr 2008	Jun 2008	Feb 2007	Sep 2007
CONSTRUCTION TO 25%	Jul 2008	Sep 2008	Sep 2007	May 2009
CONSTRUCTION TO 50%	Oct 2008	Dec 2008	May 2009	Jan 2011
CONSTRUCTION TO 75%	Jan 2009	Mar 2009	Jan 2011	Aug 2012
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Aug 2012	Aug 2012
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Aug 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Mar 2013	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193FANS  
**Project Description:** 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$155	\$0	\$0	\$0	\$0	\$1,291	\$0	\$1,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	Oct 1996	Jan 1997
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jan 1997	Apr 1997
FINAL DESIGN	Oct 2008	Jan 2009	Apr 1997	Jul 1997
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 1997	Oct 1997
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Oct 1997	Oct 1998
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Oct 1998	Sep 1999
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Oct 1999	Sep 2000
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW193MOME
<b>Project Description:</b> 1 CENTRE ST - MOME - A/C AND ANCILLARY WORK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Dec 2011	Feb 2012
PRELIMINARY DESIGN	May 2016	Sep 2016	Feb 2012	Jun 2012
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2012	Dec 2012
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2012	Mar 2013
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2013	Jul 2013
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2013	Nov 2013
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2013	Mar 2014
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195RF
<b>Project Description:</b> 80 CENTRE ST.- ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$482	\$0	\$4,200	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266GEN
<b>Project Description:</b> 125 WORTH ST.- EMER GEN - PRINTSHOP

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$13,428

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,706	\$186	\$0	\$0	\$0	\$0	\$0	\$20,892
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Sep 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Sep 2004	Jan 2005	Aug 2004	Dec 2004
FINAL DESIGN	Jan 2005	Jul 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Jan 2007	Mar 2007	Sep 2005	May 2008
CONSTRUCTION TO 50%	Apr 2007	Jul 2007	May 2008	Dec 2010
CONSTRUCTION TO 75%	Aug 2007	Nov 2007	Dec 2010	Mar 2013
ORIGINAL EQUIP & FURNISHING	Dec 2007	Nov 2007	Mar 2013	May 2013
SUBSTANTIAL COMPLETION	Apr 2008	May 2008	May 2013	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2008	Jun 2008	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCT EMERGENCY GENERATOR FOR 125 WORTH ST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266TOIL
<b>Project Description:</b> 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$250	\$2,200	\$2,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Nov 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Nov 2016	Dec 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Nov 2016	Dec 2016	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW293125D
<b>Project Description:</b> 125 WORTH STREET - FIRE ALARM -SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$49,479

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,612	\$0	\$45,145	\$0	\$0	\$48,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FIRE ALARM DESIGN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW2931C  
**Project Description:** 1 CENTRE STREET - FIRE SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$47,865

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$86	\$0	\$4,280	\$0	\$42,786	\$0	\$0	\$47,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FIRE SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW308PS1  
**Project Description:** MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0308

**Original Budget:** \$704

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$1,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310COOL  
**Project Description:** 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$365	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

31 CHAMBERS ST. NY, NY 10007

**Scope Summary:**

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310FAN  
**Project Description:** 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$284	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Dec 2010	Jul 2013
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jul 2013	Mar 2016
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Mar 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Sep 2016	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	Dec 2016	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS. EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324OMIS  
**Project Description:** DCAS IT LUMP SUM

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$22,998

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$798	\$0	\$2,894	\$4,342	\$4,429	\$4,575	\$25,921	\$42,959	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2005	May 2008
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2008	Dec 2010
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2010	Aug 2013
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2013	Mar 2016
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Mar 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Nov 2018	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS DCAS FACILITIES

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW32671T  
**Project Description:** OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS St

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$1,518

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0	\$1,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2015	Jan 2016	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OCA LEASE RENEWAL AT 151 WEST BROADWAY/71 THOMAS ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOB4  
**Project Description:** DOB - 11 PARK PL RENEWAL

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$1,579

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,579	\$0	\$0	\$0	\$0	\$0	\$1,579
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326LAW6  
**Project Description:** LAW - 233 BROADWAY RELOCATE FROM 100 CHURCH

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$6,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,709	\$1,739	\$0	\$0	\$0	\$0	\$0	\$6,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQFT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326NYCC  
**Project Description:** CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$24,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$21,500	\$0	\$0	\$0	\$0	\$0	\$21,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OMBP  
**Project Description:** OMB Pantry at 255 Greenwich

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$187

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$366	\$0	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jun 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Apr 2021	May 2021	Jan 2022	May 2022
CONSTRUCTION TO 75%	Apr 2021	May 2021	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Apr 2021	May 2021	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Apr 2021	May 2021	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Feb 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEASED SPACE - RENOVATION OF OMB PANTRY AT 255 GREENWICH

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAM  
**Project Description:** LAW DEPT - RAISE THE AGE - MANHATTAN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$4,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$937	\$3,745	\$0	\$0	\$0	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - MANHATTAN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326TOR1  
**Project Description:** LAW DEPT TORTS - 233 BROADWAY 5 FL

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$5,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,446	\$9	\$0	\$0	\$0	\$3,028	\$0	\$5,483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPARTMENT TORTS - NEW PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326ZM03
<b>Project Description:</b> CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2025	Dec 2025
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2027	May 2027
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326ZM09
<b>Project Description:</b> CBMN - MANHATTAN COMMUNITY BOARD 9

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$271

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$607	\$0	\$0	\$0	\$0	\$0	\$607
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2020	Dec 2020
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Jun 2020	Aug 2020
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Oct 2020	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 9

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW327PLZ2
<b>Project Description:</b> 1 CENTRE STREET PLAZA REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$11,555

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$870	\$0	\$0	\$0	\$10,424	\$0	\$11,294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340FIP2  
**Project Description:** BOE- FACILITIES IMPROVEMENT PROJECT

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0340

**Original Budget:** \$394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$394	\$0	\$0	\$0	\$0	\$0	\$394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACILITIES IMPROVEMENT PROJECT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357ELC2  
**Project Description:** 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$960	\$0	\$11,520	\$0	\$0	\$12,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jun 2020	Sep 2020
FINAL DESIGN	Nov 2016	May 2017	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Feb 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357EXTR  
**Project Description:** 253 BROADWAY- EXTERIOR AND ROOF

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0357

**Original Budget:** \$13,208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,379	\$16	\$0	\$0	\$142	\$0	\$0	\$32,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Sep 2003	Jun 2003	Aug 2003
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Aug 2003	Dec 2003
FINAL DESIGN	Jan 2004	Jul 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Oct 2006	Jan 2007	Jun 2004	Sep 2004
CONSTRUCTION TO 25%	Feb 2007	May 2007	Sep 2004	May 2007
CONSTRUCTION TO 50%	Jun 2007	Sep 2007	May 2007	Dec 2009
CONSTRUCTION TO 75%	Oct 2007	Jan 2008	Dec 2009	Aug 2012
ORIGINAL EQUIP & FURNISHING	Feb 2008	Feb 2008	Aug 2012	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2008	Apr 2008	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	May 2008	Mar 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

253 BROADWAY, MANHATTAN

**Scope Summary:**

RECONSTRUCT ROOF AND EXTERIOR/FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357SA  
**Project Description:** 253 AND 256 BROADWAY- SAFE ACCESS CATWALK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$188

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 AND 256 BROADWAY - SAFE ACCESS CATWALK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357STM2  
**Project Description:** 253 BROADWAY - RECONSTRUCT STEAM STATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$0	\$2,164	\$0	\$0	\$2,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jun 2020	Sep 2020
FINAL DESIGN	Jul 2017	Jan 2018	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Oct 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT STEAM STATION AT 253 BROADWAY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357VAUL  
**Project Description:** 253 BROADWAY - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$10,678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$227	\$9,480	\$0	\$0	\$0	\$0	\$9,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77115CH  
**Project Description:** 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$3,362	\$0	\$3,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERV
<b>Project Id:</b> PW77117SA
<b>Project Description:</b> 137 CENTRE ST. - SAFE ACCESS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$402

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Oct 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

137 CENTRE STREET SAFETY GRATINGS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77136A  
**Project Description:** 60 LAFAYETTE ST, 2nd 4th FL - DOP

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$361	\$3,624	\$0	\$0	\$0	\$0	\$3,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77136B  
**Project Description:** 60 LAFAYETTE ST, 2nd 7 4th FLOORS - PW77136A

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,558

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$634	\$3,624	\$0	\$0	\$0	\$0	\$4,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77137C
<b>Project Description:</b> 137 CENTRE ST. Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

137 CENTRE ST. RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C09
<b>Project Description:</b> 1 CENTRE ST. - 9th Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 9TH FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW771C21  
**Project Description:** 1 CENTRE ST. - 21st Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 21ST FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722R5  
**Project Description:** 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$9,930

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$820	\$8,208	\$9,028	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$390 PER SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722REV  
**Project Description:** 22 READE ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,976

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$205	\$2,581	\$0	\$0	\$0	\$0	\$0	\$2,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - 22 READE STREET ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW7725RF
<b>Project Description:</b> 1 CENTER ST ROOF - 25th FLOOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$6,428

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$343	\$5,500	\$0	\$0	\$0	\$0	\$5,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7726RF  
**Project Description:** 1 CENTRE ST - 26TH FLOOR ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,071

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$973	\$0	\$0	\$0	\$0	\$0	\$973
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7770EV  
**Project Description:** 70 MULBERRY ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$6,562

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$820	\$0	\$0	\$5,220	\$0	\$6,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77BOC
<b>Project Description:</b> 2 LAFAYETTE St. - 12th Fl. BOC Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,807

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$159	\$1,478	\$0	\$0	\$0	\$0	\$0	\$1,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOARD OF CORRECTIONS INTERIOR RENOVATION AT 2 LAFAYETTE STREET, 12TH FLOOR.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77CCSS  
**Project Description:** CIVIC CENTER SWING SPACE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$16,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,400	\$4,800	\$2,400	\$7,200	\$16,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Oct 2026	Feb 2024	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CIVIC CENTER SWING SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DAK01  
**Project Description:** NY COUNTY DA'S OFFICE FIRE UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$127	\$322	\$0	\$0	\$0	\$0	\$0	\$449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DATU  
**Project Description:** DA MANHATTAN - ADA BATHROOM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$283	\$2,000	\$0	\$0	\$0	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA AT 100 CENTRE ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLD2F  
**Project Description:** 100 GOLD STREET 2 FLOOR - MOCs

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$11,681

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$665	\$134	\$9,247	\$1,035	\$0	\$0	\$0	\$11,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD STREET 2 FLOOR - MOCS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDBR  
**Project Description:** 100 GOLD ST - BATHROOM RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$7,306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$6,617	\$0	\$6,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDDR  
**Project Description:** 100 GOLD ST.- ROOFTOP DAMPER REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$524

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$438	\$0	\$0	\$0	\$438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDFA
<b>Project Description:</b> 100 GOLD ST - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,019	\$0	\$14,581	\$0	\$0	\$0	\$15,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2023	May 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDRF  
**Project Description:** 100 GOLD ST. - ROOF RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,004

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,262	\$83	\$0	\$0	\$0	\$0	\$0	\$5,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2006	Nov 2006	Jun 2006	Aug 2006
PRELIMINARY DESIGN	Nov 2006	Mar 2007	Aug 2006	Dec 2006
FINAL DESIGN	Sep 2006	Nov 2006	Dec 2006	Jun 2007
BID AWARD AND REGISTER CONTRCT	Dec 2006	Jul 2007	Jun 2007	Sep 2007
CONSTRUCTION TO 25%	Aug 2007	Sep 2007	Sep 2007	May 2010
CONSTRUCTION TO 50%	Oct 2007	Oct 2007	May 2010	May 2011
CONSTRUCTION TO 75%	Nov 2007	Nov 2007	May 2011	Apr 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Nov 2007	Apr 2012	Oct 2012
SUBSTANTIAL COMPLETION	Nov 2007	Nov 2007	Oct 2012	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Dec 2012	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF 100 GOLD ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLDSA  
**Project Description:** 100 GOLD ST. - SAFE ACCESS/CATWALK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$45
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- SAFE ACCESS/CATWALK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77MU8EL  
**Project Description:** 1 CENTRE ST.- 8TH FL. COMPTROLLERS OFFICE RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$15,094

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,171	\$30	\$596	\$0	\$0	\$0	\$0	\$14,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1 CENTRE STREET 8TH FLOOR ELECTRICAL AND LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77PA16  
**Project Description:** 1 CENTRE ST.- PUBLIC ADVOCATE OFFICE 15TH FLOOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$130	\$223	\$251	\$0	\$0	\$0	\$0	\$604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2020	Sep 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC ADVOCATE'S OFFICE -- RENOVATION OF OFFICE SPACE - 1 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SANIT  
**Project Description:** DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$9,829

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,149	\$806	\$0	\$0	\$0	\$900	\$0	\$9,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

137 CENTRE ST. - RELOCATION OF DSNY SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC14  
**Project Description:** 1 CENTRE ST.- 14 FL SECURITY CAMERAS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$445

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$45	\$355	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAMERA CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC1C
<b>Project Description:</b> 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$163	\$1,623	\$0	\$0	\$0	\$0	\$1,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC22R  
**Project Description:** 22 READE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$74	\$741	\$0	\$0	\$0	\$0	\$815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC280  
**Project Description:** 280 BROADWAY - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$74	\$741	\$0	\$0	\$0	\$0	\$815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC2C  
**Project Description:** 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$81	\$814	\$0	\$0	\$0	\$0	\$895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80CT1  
**Project Description:** 2 LAFAYETTE ST.- COOLING TOWER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$558	\$0	\$0	\$0	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80ELEC  
**Project Description:** 2 LAFAYETTE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$0	\$12,000	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCN001  
**Project Description:** Sixth Street compost project

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2016	Jul 2016	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIXTH STREET COMPOST PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05CYBR
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$5,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,630	\$92	\$0	\$0	\$0	\$0	\$0	\$3,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Mar 2017	Jun 2017
PRELIMINARY DESIGN	May 2012	Sep 2012	Jun 2017	Oct 2017
FINAL DESIGN	Sep 2012	Mar 2013	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Feb 2014	May 2014	Mar 2019	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Jul 2020	Sep 2020
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Nov 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD05DAHV  
**Project Description:** 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$479

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$479	\$0	\$0	\$0	\$0	\$479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEM IN THREE IT NETWORK ROOMS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD5BAG
<b>Project Description:</b> 1 CENTRE ST.- BIG APPLE GREETER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$214	\$0	\$0	\$0	\$0	\$0	\$200	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Jun 2024	Jan 2027
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jan 2027	Sep 2029
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Sep 2029	Aug 2030
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Aug 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Nov 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BIG APPLE GREETER AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWDNTEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWMOCSIT1  
**Project Description:** MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$622	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCACIP06  
**Project Description:** M140 - SYSTEM REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

M140 - SYSTEM REPLACEMENT