

Approved FY22 Preliminary Plan														
Budget Line	Project ID	Project Description	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY21-31)
HLO083	801 CMETENT	OCME - Relocation of Disaster Cache Equipment to Fresh Kills	849	-	-	-	-	-	-	-	-	-	-	849
HLD083	816 CCTOXICOL	OCME - City Council Fund for Toxicology Equipment	1,339	-	-	-	-	-	-	-	-	-	-	1,339
HLO083	816 CMECODIS	OCME - Upgrade of Equipment for CODIS Database	(3)	-	-	-	-	-	-	-	-	-	-	(3)
HLO083	816 CMEIT	OCME - Purchase of IT Equipment & Services Lump Sum	210	210	313	379	610	1,984	797	1,110	1,984	2,024	2,105	11,726
HLO083	816 CMEITNET	OCME - IT Infrastructure Network Upgrade	600	525	-	-	-	-	-	-	-	-	-	1,125
HLO083	816 CMEITSAN	OCME - Replacement of IT Data Storage Equipment	60	-	-	-	-	-	-	-	-	-	-	60
HLO083	816 CMEITVOIP	OCME - Upgrade of VoIP System for OCME Sites	-	39	-	-	-	-	-	-	-	-	-	39
HLO083	816 CMEIIMS	OCME - Laboratory Information Management System	321	-	-	-	-	-	-	-	-	-	-	321
HLO083	816 CMEPRINTS	OCME - Upgrade of Postmortem Fingerprint System	484	-	-	-	-	-	-	-	-	-	-	484
HLO083	816 CMEQANNEX	OCME - Queens Annex Phase	-	-	-	294	-	-	-	-	-	-	-	294
HLO083	816 CMERECORD	OCME - Records Room Reconstruction at 421 East 26th St, Manh	-	-	-	458	-	-	-	-	-	-	-	458
HLO083	816 CMESECURE	OCME - Agency-wide Physical Security System Upgrades	-	2,010	8,722	999	8,111	-	-	-	-	-	-	19,842
HLO083	816 CMESEQNCE	OCME - Next Generation Sequencers and Liquid Handling Robots	677	-	-	-	-	-	-	-	-	-	-	677
HLO083	816 CMEUV-CMS	OCME - Purchase of Servers for UVIS-CMS Database	184	-	-	-	-	-	-	-	-	-	-	184
HLO083	816 CMEVEHICL	OCME - Vehicles Replacement	560	300	355	300	555	535	535	536	791	747	758	5,972
HLO083	816 FBIOEQUIP	OCME - Forensic Biology Laboratory Equipment Lump Sum	346	312	322	305	739	3,141	448	500	500	810	520	7,943
HLO083	816 HL82A003A	OCME - Agency-wide Various Equipment	250	343	300	240	506	1,296	897	1,429	3,527	3,877	3,928	16,593
HLO083	816 HL82OCMEX	OCME - New Medical Examiner Facility	-	-	-	500	-	-	-	-	-	-	-	500
HLO083	816 SANDCMEIT	OCME- Replacement of Sandy Damaged IT Equipment	38	-	-	-	-	-	-	-	-	-	-	38
HLO083	850 CMEHVAC	OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	13	-	-	-	-	-	-	-	-	-	-	13
HLO083	856 PW326TOR2	OCME - LAW DEPT TORTS - 260 EAST 161ST BRONX	(291)	-	-	-	-	-	-	-	-	-	-	(291)
Total			\$5,637	\$3,739	\$10,012	\$3,475	\$10,521	\$6,956	\$2,677	\$3,575	\$6,802	\$7,458	\$7,311	\$68,163