



CRITICAL ACTIVITIES REPORT ADULT FAMILIES SERVICES - FISCAL YEAR 2010

ADULT FAMILIES SERVICES	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2010	Prior FYTD 2009	FYTD Comparison 10 vs. 09	Jun-09	% Change Jun-10 vs Jun-09
FACILITIES																	
Total number of facilities	16	16	16	16	16	16	14	14	14	14	14	14	14	17	-18%	17	-18%
DHS operated	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0%	1	0%
Non-DHS operated	15	15	15	15	15	15	13	13	13	13	13	13	13	16	-19%	16	-19%
Total number of units	1,308	1,308	1,297	1,298	1,298	1,251	1,227	1,227	1,227	1,227	1,211	1,212	1,212	1,372	-12%	1,372	-12%
Non-DHS operated	1,308	1,308	1,297	1,298	1,298	1,251	1,227	1,227	1,227	1,227	1,211	1,212	1,212	1,372	-12%	1,372	-12%
Total number of facilities	16	16	16	16	16	16	14	14	14	14	14	14	14	17	-18%	17	-18%
Intake centers (AFIC)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0%	1	0%
Adult family residences	15	15	15	15	15	15	13	13	13	13	13	13	13	16	-19%	16	-19%
POPULATION																	
Average Daily Adult Families Census	1,332	1,353	1,374	1,348	1,315	1,293	1,284	1,289	1,299	1,280	1,278	1,268	1,309	1,276	3%	1,315	-4%
Average daily census of adults in adult families	2,749	2,791	2,832	2,790	2,735	2,685	2,660	2,685	2,706	2,667	2,658	2,631	2,716	2,616	4%	2,702	-3%
Average daily census, adult family facilities	1,139	1,173	1,201	1,178	1,157	1,138	1,126	1,119	1,116	1,093	1,092	1,088	1,135	1,137	0%	1,141	-5%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	1,674	1,726	1,656	1,678	1,597	1,570	1,561	1,547	1,612	1,609	1,567	1,594	4,023	4,074	-1%	1,636	-3%
Asian/Pacific Islander	7	5	6	8	5	4	4	6	4	4	4	4	16	17	-6%	8	-50%
Black	900	923	899	901	857	846	872	845	884	891	856	866	2,190	2,141	2%	855	1%
Hispanic	571	599	562	570	544	532	510	526	546	548	547	565	1,415	1,465	-3%	581	-3%
Native American	4	6	5	4	4	5	5	6	7	5	5	5	9	9	0%	4	25%
White	128	127	124	133	128	127	118	115	117	108	103	103	268	282	-5%	122	-16%
Unknown (please see definition)	64	66	60	62	59	56	52	49	54	53	52	51	125	160	-22%	66	-23%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 20	403	446	429	435	418	387	378	385	425	421	412	401	1,057	914	16%	380	6%
21 to 29	837	870	864	882	840	828	856	842	858	849	812	859	2,347	2,120	11%	834	3%
30 to 44	1,122	1,120	1,055	1,029	986	975	937	923	946	968	942	944	2,265	2,703	-16%	1,114	-15%
45 to 64	1,006	1,042	1,017	1,042	1,003	974	977	979	1,038	1,006	995	1,026	2,377	2,368	0%	969	6%
over 65	48	52	51	55	57	60	61	58	60	66	64	65	145	121	20%	51	27%
LENGTH OF STAY																	
Average LOS for adult families (in days)	326	338	327	325	318	317	314	319	322	324	334	332	325	369	-12%	327	2%
Percent of adult families that are long term stayers	16.5%	16.1%	15.5%	15.5%	14.4%	14.1%	14.1%	14.9%	15.6%	16.8%	17.9%	17.1%	15.7%	20.9%	-5.2%	16.4%	0.7%
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total adult families placed in permanent housing	109	113	90	107	90	105	81	68	109	72	79	80	1,103	1,096	1%	92	-13%
Work Advantage	19	27	20	25	26	26	20	18	33	23	24	24	285	272	5%	19	26%
Fixed-Income Advantage	24	33	12	32	30	35	20	17	23	23	20	19	288	330	-13%	22	-14%
Children Advantage	1	3	3	0	2	2	0	1	2	4	3	2	23	17	35%	2	0%
Short-Term Advantage	1	2	1	2	1	3	1	1	2	1	0	1	16	25	-36%	1	0%
NYCHA	2	1	0	1	0	0	0	0	1	0	1	1	7	10	-30%	1	0%
HPD	2	2	0	3	1	0	0	0	0	0	0	1	9	48	-81%	4	-75%
Other Section 8	4	2	1	4	1	7	5	2	3	0	0	0	29	38	-24%	1	-100%
Other placements (NY/NY III, private housing)	56	43	53	40	29	32	35	29	45	21	31	32	446	356	25%	42	-24%
Percent of adult families placed in permanent housing of those served	6.5%	6.5%	5.4%	6.4%	5.6%	6.7%	5.2%	4.4%	6.8%	4.5%	5.0%	5.0%	27.4%	26.9%	0.5%	5.6%	-0.6%
Percent of adult families placed in permanent housing who returned to DHS within one year	7.8%	7.9%	9.0%	11.1%	2.7%	6.0%	4.7%	4.1%	1.1%	8.5%	5.9%	8.7%	6.5%	3.0%	3.5%	0.9%	7.8%
Percent of adult families placed in permanent housing who returned to DHS within two years	7.4%	8.4%	4.2%	11.1%	13.8%	7.6%	11.5%	16.6%	16.8%	14.6%	10.5%	3.7%	10.5%	7.4%	3.1%	5.4%	-1.7%



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ADULT FAMILIES SERVICES																	
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10					
FAMILY INTAKE																	
Applications: Adult Families																	
Total number of applications	626	674	555	661	665	621	537	472	622	582	495	541	7,051	8,625	-18%	764	-29%
Total number of unduplicated applicants	367	418	354	355	325	288	296	268	316	316	276	329	2,380	2,750	-13%	383	-14%
Total number of new applicants	154	161	117	118	100	90	110	94	116	118	93	120	1,391	1,595	-13%	130	-8%
For eligible adult families:																	
Number of families found eligible	72	72	122	116	99	101	97	109	109	107	82	117	1,203	1,275	-6%	100	17%
Percent of eligible families who submitted one application	48.6%	40.3%	52.5%	46.6%	48.5%	49.5%	57.7%	49.5%	48.6%	48.6%	48.8%	48.7%	49.2%	39.5%	9.7%	0	8.7%
Percent of eligible families who submitted two applications	22.2%	29.2%	13.1%	22.4%	19.2%	22.8%	19.6%	17.4%	23.9%	21.5%	22.0%	22.2%	21.0%	21.0%	-0.1%	0	4.2%
Percent of eligible families who submitted three applications	8.3%	18.1%	12.3%	13.8%	13.1%	6.9%	6.2%	12.8%	10.1%	9.3%	11.0%	14.5%	11.4%	13.3%	-2.0%	0	-2.5%
Percent of eligible families who submitted four applications	12.5%	6.9%	9.8%	4.3%	9.1%	5.9%	8.2%	10.1%	11.0%	5.6%	8.5%	10.3%	8.4%	9.3%	-0.9%	0	2.3%
Percent of eligible families who submitted five applications	4.2%	0.0%	5.7%	4.3%	4.0%	7.9%	1.0%	4.6%	0.0%	7.5%	1.2%	0.9%	3.6%	4.0%	-0.4%	0	-4.1%
Percent of eligible families who submitted six or more applications	4.2%	5.6%	6.6%	8.6%	6.1%	6.9%	7.2%	5.5%	6.4%	7.5%	8.5%	3.4%	6.4%	12.8%	-6.4%	0	-8.6%
Repeat adult families	37	36	39	44	47	42	46	41	50	51	34	52	519	408	27%	53	-2%
Applicants by borough of origin: Adult Families																	
Total number of unduplicated applicants	367	418	354	355	325	288	296	268	316	316	276	329	2,380	2,750	-13%	383	-14%
Number of unduplicated applicants from the Bronx	112	144	118	126	113	102	96	98	102	103	93	96	771	897	-14%	119	-19%
Number of unduplicated applicants from Brooklyn	92	110	87	86	79	70	80	71	88	96	81	102	665	766	-13%	97	5%
Number of unduplicated applicants from Manhattan	54	62	42	40	50	36	40	32	45	44	36	43	321	422	-24%	61	-30%
Number of unduplicated applicants from Queens	36	43	45	45	33	23	26	21	26	24	24	35	232	264	-12%	45	-22%
Number of unduplicated applicants from Staten Island	10	9	13	7	7	9	13	6	11	9	9	9	73	63	16%	6	50%
Number of unduplicated applicants from outside NYC	63	50	49	51	43	48	41	40	44	40	33	44	318	338	-6%	55	-20%
FAMILY INTAKE																	
Family Eligibility Investigations: Adult Families:																	
Total number of eligibility investigations completed (duplicated applications)	588	613	596	722	657	650	532	491	605	591	504	515	7,064	8,580	-18%	730	-29%
% completed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
% eligible	12.4%	11.1%	22.1%	16.8%	15.8%	16.5%	18.8%	22.6%	19.0%	19.0%	17.3%	23.1%	17.7%	15.4%	2.3%	14.5%	8.6%
Total number of eligibility investigations completed (unduplicated)	339	375	378	399	309	312	292	275	312	310	285	310	2,496	2,728	-9%	362	-14%
% completed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
% eligible	21.2%	17.6%	33.9%	29.8%	32.7%	32.7%	33.2%	39.6%	35.3%	34.2%	28.4%	37.7%	40.9%	40.0%	0.8%	27.9%	9.8%
% placed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
Number of new eligible adult families	35	36	83	72	52	59	51	68	59	56	48	65	684	867	-21%	47	38%