

Building One City for You

New York City Department of Sanitation
Commissioner Kathryn Garcia

Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Commissioner Garcia,

It's simple – your capital projects help New York City thrive.

The services your projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand your design and construction needs, and to deliver your capital projects with a newfound sense of urgency. We understand that in order for the city to thrive, your projects must be thriving as well.

We are renewing our commitment to you and want to share our new values: urgency, responsiveness, service, collaboration, and mentorship. These values serve as the new foundation of our agency, and as leaders in design and construction management it is our responsibility to practice these values, providing innovative and cost-effective expertise for each one of the projects we build for you.

This is how we see our future with you—strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration—all for the benefit of the communities we serve. Our door at DDC is always open, please feel free to reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.



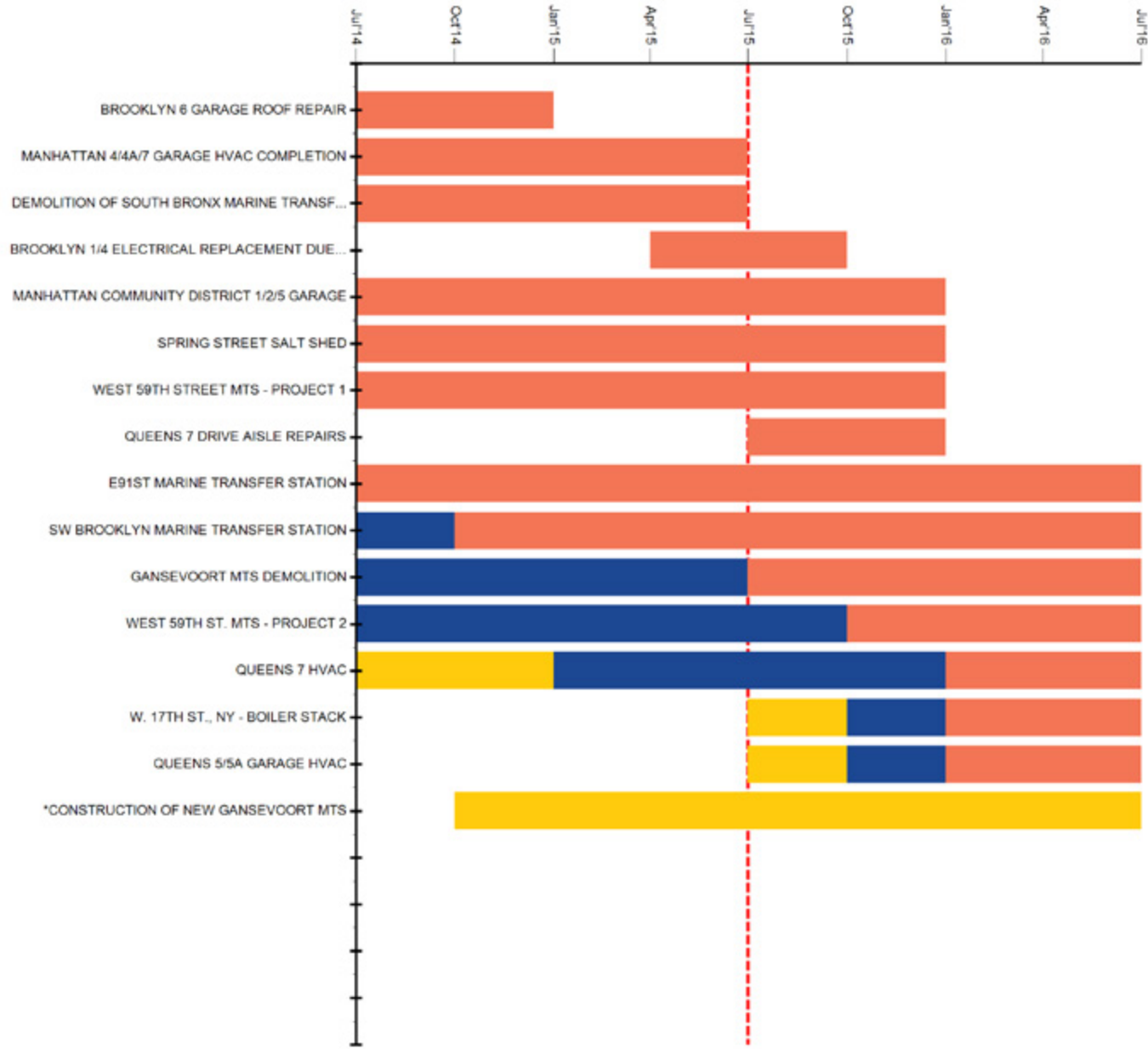
Spring Street Salt Shed



Current Projects

- BROOKLYN 6 GARAGE ROOF REPAIR
- DEMOLITION OF SOUTH BRONX MARINE TRANSFER STATION
- WEST 59TH STREET MTS - PROJECT 1
- MANHATTAN 4/4A/7 GARAGE HVAC COMPLETION
- BROOKLYN 1/4 ELECTRICAL REPLACEMENT DUE TO SANDY.
- W. 17TH ST., NY - BOILER STACK
- QUEENS 7 DRIVE AISLE REPAIRS
- SPRING STREET SALT SHED
- MANHATTAN COMMUNITY DISTRICT 1/2/5 GARAGE
- QUEENS 5/5A GARAGE HVAC
- QUEENS 7 HVAC
- GANSEVOORT MTS DEMOLITION
- WEST 59TH ST. MTS - PROJECT 2
- SW BROOKLYN MARINE TRANSFER STATION
- E91ST MARINE TRANSFER STATION
- CONSTRUCTION OF NEW GANSEVOORT MTS

FY2015-FY2016 Department of Sanitation
Projects in Design and/or Construction

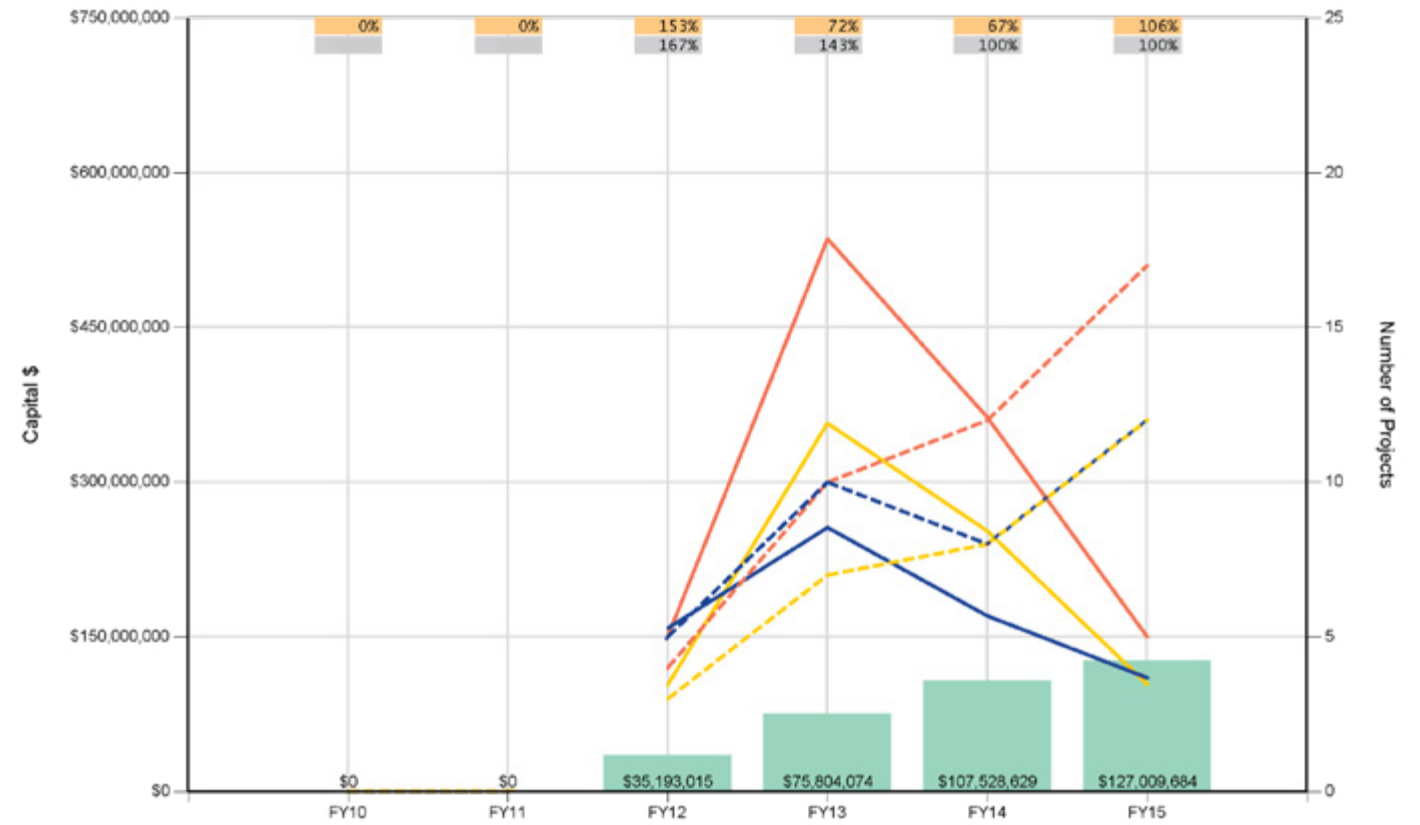


*On-hold projects

Projected/Actual
 Design (Yellow)
 Procurement (Blue)
 Construction (Orange)

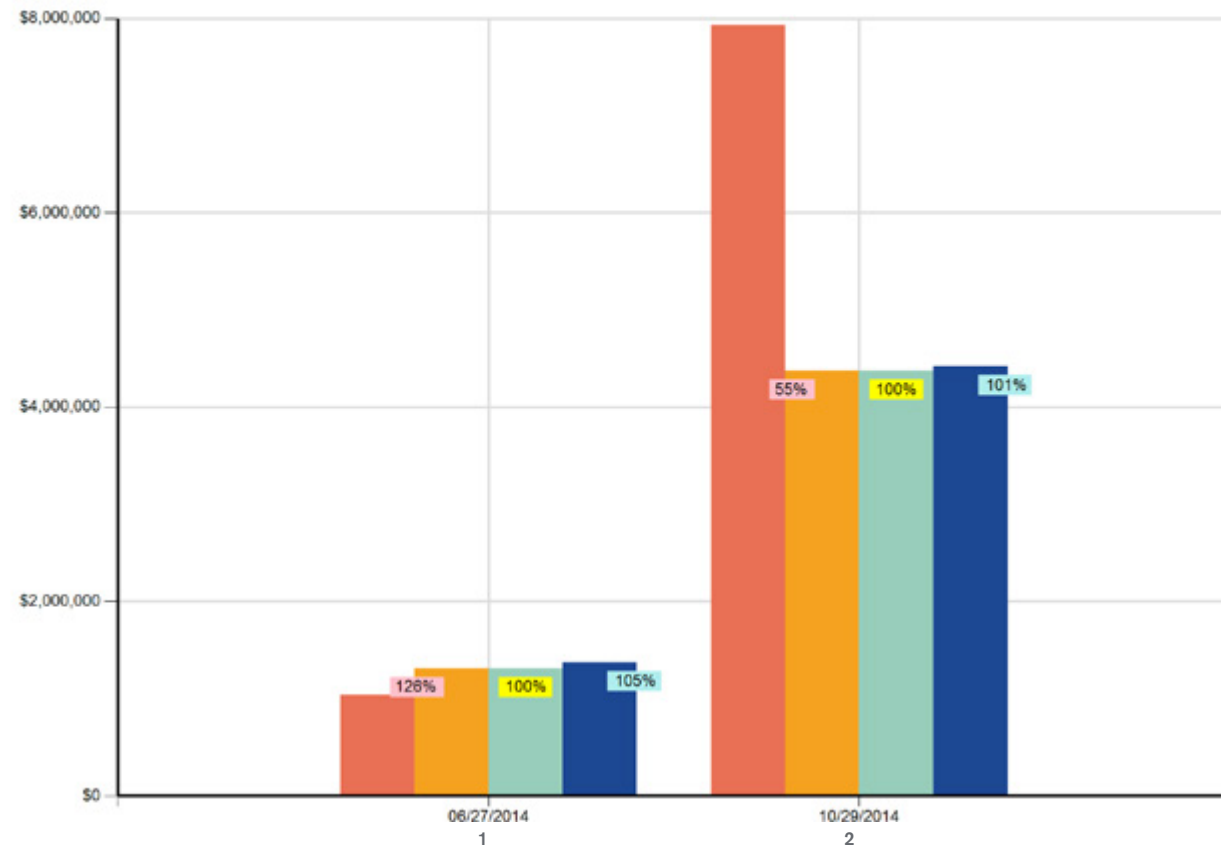
Trending Data for the Department of Sanitation

Target vs. Actual (values below include change order registrations for active projects, registered projects, and de-registered projects)



Sept Plan (Red line)
 Target Plan (Yellow line)
 Actual (Blue line)
 No. of Projs for Sept Plan (Dashed Red line)
 No. of Projs for Target (Dashed Yellow line)
 No. of Projs for Actual (Dashed Blue line)
 Actual vs. Target \$ Percent (Orange bar)
 Actual vs. Target No. Projs Percent (Grey bar)
 Capital Money Spent (Green bar)

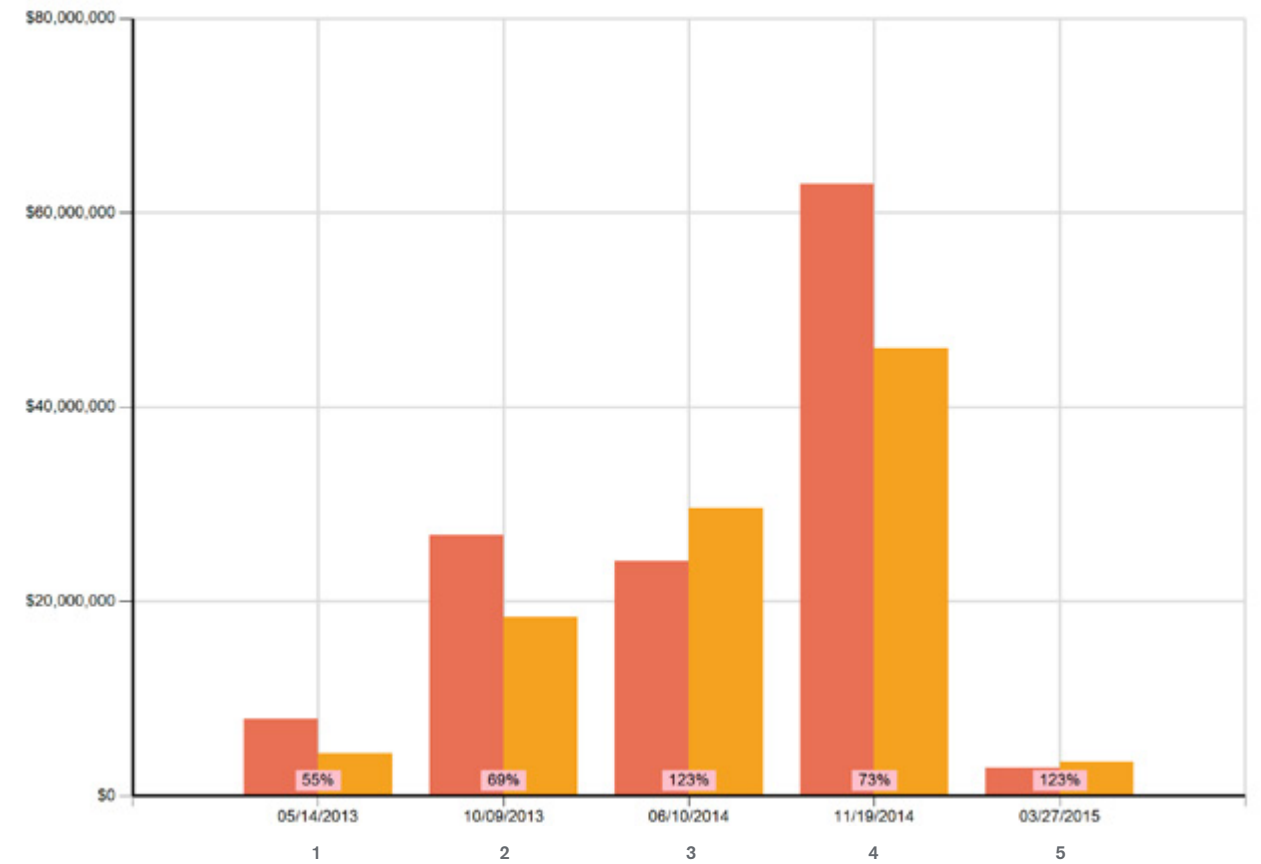
Cost Data for the Department of Sanitation
From Last 2 Completed Projects



1 CRS WINDOWS
2 DEMOLITION OF SOUTH BRONX MARINE TRANSFER STATION

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount ■ Orig. Awd-NMSC vs. Orig. Bid Amount
■ Original Award-NMSC ■ Final Award vs. Orig. Awd-NMSC
■ Final Award

Bid Data for the Department of Sanitation
Last 5 Sealed Competitive Bid Results



1 SOUTH BRONX MARINE TRANSFER STATION DEMOLITION
2 SPRING STREET SALT SHED CONSTRUCTION - BOROUGH OF MANHATTAN
3 DEMOLITION OF DSNY FACILITES AT GANSEVOORT PENINSULA (MARINE TRANSFER STATION) - BOROUGH OF MANHATTAN
4 REFURBISHMENT OF THE WEST 59TH STREET MARINE TRANSFER STATION - BOROUGH OF MANHATTAN
5 HVAC SYSTEM REPLACEMENT AT Q7 SANITATION GARAGE - BOROUGH OF QUEENS

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount

Project List (sorted by completion date)

BROOKLYN 6 GARAGE ROOF REPAIR

73 12th St, Brooklyn, NY 11215
Estimated Completion Date: Q4 2014

DEMOLITION OF SOUTH BRONX MARINE TRANSFER STATION

FARRAGUT STREET, THE BRONX, NY 10474
Estimated Completion Date: Q4 2014

WEST 59TH STREET MTS - PROJECT 1

WEST 59 STREET, MANHATTAN, NY 10019
Estimated Completion Date: Q2 2015

MANHATTAN 4/4A/7 GARAGE HVAC COMPLETION

800 JOE DIMAGGIO HIGHWAY, MANHATTAN, NY 10019
Estimated Completion Date: Q2 2015

BROOKLYN 1/4 ELECTRICAL REPLACEMENT DUE TO SANDY

MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2015

BOILER STACK

West 17th Street, New York, NY, 10011
Estimated Completion Date: Q4 2015

QUEENS 7 DRIVE AISLE REPAIRS

30-04 121 STREET, QUEENS, NY 11354
Estimated Completion Date: Q4 2015

SPRING STREET SALT SHED

553 CANAL STREET, MANHATTAN, NY 10013
Estimated Completion Date: Q4 2015

MANHATTAN COMMUNITY DISTRICT 1/2/5 GARAGE

500 WASHINGTON STREET, MANHATTAN, NY 10014
Estimated Completion Date: Q4 2015

QUEENS 5/5A GARAGE HVAC

48-01 58 STREET, QUEENS, NY 11378
Estimated Completion Date: Q3 2016

QUEENS 7 HVAC

30-04 121 STREET, QUEENS, NY 11354
Estimated Completion Date: Q4 2016

GANSEVOORT MTS DEMOLITION

427 GANSEVOORT STREET, MANHATTAN, NY 10014
Estimated Completion Date: Q1 2017

WEST 59TH ST. MTS - PROJECT 2

WEST 59 STREET, MANHATTAN, NY 10019
Estimated Completion Date: Q2 2017

SW BROOKLYN MARINE TRANSFER STATION

1860 BAY 41 STREET, BROOKLYN, NY 11214
Estimated Completion Date: Q4 2017

E91ST MARINE TRANSFER STATION

F D R DRIVE, MANHATTAN, NY 10128
Estimated Completion Date: Q4 2017

CONSTRUCTION OF NEW GANSEVOORT MTS

427 GANSEVOORT STREET, MANHATTAN, NY 10014
Estimated Completion Date: Q3 2020



“DDC delivers great public buildings in new and inventive ways. It reminds us of why we became architects—to create positive change.”

Yuri Birchwood-Fuentes
DDC Project Architect, Architecture and Engineering Unit



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