

Table A: # of New Employees

AGENCY NAME	OMB
New Employee Status	Total
Part-Time	29
Full-Time	77
Total	106

Table B: # of Promotions

AGENCY NAME		OMB			
Employee s	New Title Description	Old Title Description	New Assignme nt Level	Prior Assignme nt Level	Change in Pay
Employee #1	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #2	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #3	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	18004.00
Employee #4	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10305.00
Employee #5	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	22285.00
Employee #6	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #7	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	30830.00
Employee #8	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	3591.00
Employee #9	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	22285.00
Employee #10	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #11	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #12	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	9297.00
Employee #13	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	26331.00
Employee #14	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	9297.00
Employee #15	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #16	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10305.00
Employee #17	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10614.00
Employee #18	BUDGET ANALYST (OMB)-MANAGERIA	BUDGET ANALYST (OMB)	00	02	10159.00
Employee #19	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	56314.50
Employee #20	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	57120.25

Employee #21	BUDGET ANALYST (OMB)	SUMMER GRADUATE INTERN	01	00	16.41
Employee #22	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	11.78
Employee #23	BUDGET ANALYST (OMB)	COLLEGE AIDE (ALL CITY DEPTS)	01	01	84237.50
Employee #24	COLLEGE AIDE (ALL CITY DEPTS)	SUMMER GRADUATE INTERN	01	00	0.00

Table C: Terminations and Departures

AGENCY NAME

OMB

EE0-4 Salary Band (Annual Salary)	Number of Terminations F/T	Number of Voluntary Departures F/T
< \$24,999	x	x
\$25,000 - \$32,999	x	x
\$33,000 - \$42,999	x	x
\$43,000 - \$54,999	x	1
\$55,000 - \$69,999	x	12
> \$70,000	1	26

EE0-4 Salary Band (Annual Salary)	Number of Terminations P/T	Number of Voluntary Departures P/T
< \$24,999	x	x
\$25,000 - \$32,999	x	x
\$33,000 - \$42,999	x	22
\$43,000 - \$54,999	x	x
\$55,000 - \$69,999	x	1
> \$70,000	x	1

Table D: Frequency - Full-Time Staff

AGENCY NAME OMB

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	3	2	x	2	1	2	x	2
ADMINISTRATIVE SUPPORT	> \$70,000	3	x	x	1	x	1	1	1
OFFICIALS AND ADMINISTRATORS	< \$24,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	x	1	x	x	1	x	x	x
OFFICIALS AND ADMINISTRATORS	> \$70,000	64	81	x	15	34	16	71	24
PARA-PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$55,000 - \$69,999	x	1	x	x	x	1	x	x
PARA-PROFESSIONALS	> \$70,000	x	1	x	x	x	x	x	x
PROFESSIONALS	< \$24,999	x	1	x	x	x	x	1	x

PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$43,000 - \$54,999	2	1	x	x	1	x	2	x
PROFESSIONALS	\$55,000 - \$69,999	17	28	x	5	15	6	17	8
PROFESSIONALS	> \$70,000	116	134	1	41	64	25	112	33
PROTECTIVE SERVICE	< \$24,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	> \$70,000	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	< \$24,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	> \$70,000	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	> \$70,000	x	x	x	x	x	x	x	x
TECHNICIANS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
TECHNICIANS	> \$70,000	x	1	x	x	x	x	1	x

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

Table E: Frequency - Part-Time/Seasonal Staff

AGENCY NAME	OMB	GENDER			RACE/ETHNICITY				
EEO-4 Job Category	EE0-4 Salary Band (Annual Salary)	# Female	# Male	# Non-Binary *	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	3	1	x	x	2	1	1	x
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
ADMINISTRATIVE SUPPORT	> \$70,000	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	< \$24,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
OFFICIALS AND ADMINISTRATORS	> \$70,000	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$33,000 - \$42,999	14	6	1	2	9	x	7	5
PARA-PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PARA-PROFESSIONALS	> \$70,000	x	x	x	x	x	x	x	x
PROFESSIONALS	< \$24,999	x	x	x	x	x	x	x	x

PROFESSIONALS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PROFESSIONALS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PROFESSIONALS	> \$70,000	5	2	x	3	x	1	4	2
PROTECTIVE SERVICE	< \$24,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
PROTECTIVE SERVICE	> \$70,000	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	< \$24,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
SERVICE AND MAINTENANCE	> \$70,000	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
SKILLED CRAFT	> \$70,000	x	x	x	x	x	x	x	x
TECHNICIANS	\$25,000 - \$32,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$33,000 - \$42,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$43,000 - \$54,999	x	x	x	x	x	x	x	x
TECHNICIANS	\$55,000 - \$69,999	x	x	x	x	x	x	x	x
TECHNICIANS	> \$70,000	x	x	x	x	x	x	x	x

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**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose