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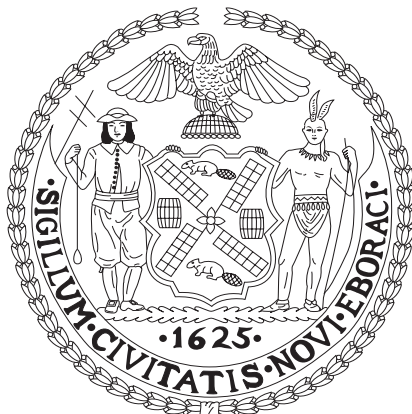
# Capital Project Detail Data

Fiscal Year 2022 February Capital Commitment Plan

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Queens



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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March 2022

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**Dept Of Design & Construction (850)**

HWQ100SBB	400	Woodhaven Blvd SBS Phase B (QED-1040B)	774
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(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN20LSCRF  
**Project Description:** Library Services Center - Roof Deck Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LN-0110

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$0	\$7,250	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
DESIGN	Nov 2019	Nov 2020	Nov 2019	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2023	Aug 2022	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY SERVICES CENTER - ROOF DECK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQ122-GEN  
**Project Description:** SYSTEMWIDE - General Projects/Infrastructure

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$5,691

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,696	\$0	\$0	\$18,166	\$19,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2012	Apr 2012	Apr 2012	Apr 2012
BID AWARD AND REGISTER CONTRCT	May 2012	Jul 2012	May 2012	Jul 2012
CONSTRUCTION	Jul 2012	Jan 2013	Jul 2012	Jul 2030
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Apr 2013	May 2013	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	Jun 2013	Nov 2030	Dec 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GENERAL PROJECTS / INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQBCHREAD  
**Project Description:** BROAD CHANNEL: Library Seating Area

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Nov 2021	Dec 2019	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Nov 2022	Nov 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2028	Nov 2022	Nov 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY SEATING AREA

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQBC-ROOF  
**Project Description:** BROAD CHANNEL: New roof

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$545

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$490	\$0	\$0	\$490	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQBR-ROOF  
**Project Description:** BROADWAY - ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$1,002

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$783	\$0	\$117	\$900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROADWAY ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCA19LHS  
**Project Description:** LANGSTON HUGHES:BMS SYSTEM

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$136	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMS SYSTEM

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCA19QVB  
**Project Description:** QUEENS VILLAGE: Exterior Rehabilitation, ADA Access, Windows

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$5,246	\$0	\$0	\$0	\$5,246	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR THE EXTERIOR REHABILITATION, ADA ACCESS, WINDOWS AT THE QUEENS VILLAGE LIBRARY

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCA19WSD  
**Project Description:** WOODSIDE: Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$16,156

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$572	\$6,899	\$0	\$9,501	\$16,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRANCH RENOVATION



(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCA20MGR  
**Project Description:** McGoldrick: New Roof

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$908	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2022	Jul 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2024	Jul 2018	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCGOLDRICK: NEW ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCC-XCES  
**Project Description:** SYSTEMWIDE - CC Excess Funding

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-D001

**Original Budget:** \$494

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$523	\$0	\$0	\$523
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Jul 2024	Jul 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION	Oct 2024	Apr 2025	Oct 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Aug 2025	Jul 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Aug 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR EXCESS CITY COUNCIL FUNDING FROM CLOSED/COMPLETEDPROJECTS. CITY COUNCIL MEMBER WILL DETERMINE WHERE THIS FUNDING WILLBE TRANSFERRED TO.

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCELHVAC  
**Project Description:** CENTRAL: Facade Restoration, Replace HVAC, Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,818	\$0	\$0	\$10,316	\$1,105	\$13,239	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPREHENSIVE FACADE RESTORATION, ROOF AND HVAC SYSTEMS REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQCORENOV  
**Project Description:** CORONA : Branch Expansion and Renovation

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-D001 LQ-0122

**Original Budget:** \$31,064

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,673	\$0	\$0	\$22,343	\$957	\$24,973
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CORONA RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQD122LAE  
**Project Description:** LAURELTON: Branch Renovation

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$11,233

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$265	\$0	\$2,284	\$880	\$6,454	\$9,883	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQD122VEN  
**Project Description:** Mobile Library Unit

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-D001

**Original Budget:** \$984

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$698	\$231	\$0	\$0	\$0	\$0	\$929	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VENDING MACHINES

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQFH-ADA  
**Project Description:** Forest Hills - Main Entrance Accessibility

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-Q122

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$46	\$1,289	\$4,670	\$0	\$0	\$0	\$6,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Apr 2024	May 2022	Apr 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION	Apr 2025	Apr 2031	Apr 2025	Apr 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT THE FOREST HILLS LIBRARY.

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQFL-REP  
**Project Description:** Flushing - Replacement of Roof, HVAC, and Cooling Tower

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$5,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Jun 2027	Jul 2025	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2027	Jun 2028	Jun 2027	Jun 2028
CONSTRUCTION	Jun 2028	Jun 2034	Jun 2028	Jun 2034

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR THE REPLACEMENT OF THE ROOFING AND THE HEATING, VENTILATION AND AIR CONDITIONING, AND COOLING TOWER SYSTEMS.



(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQHBW/D  
**Project Description:** HOWARD BEACH WINDOWS/DOORS

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$607

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$43	\$0	\$0	\$502	\$0	\$545	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOWARD BEACH WINDOWS/DOORS

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQHILRENO  
**Project Description:** HILLCREST: Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,314	\$0	\$1,314	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY ROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQLAHEXTR  
**Project Description:** LANGSTON HUGHES: Exterior Restoration

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$1,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,009	\$0	\$0	\$0	\$0	\$1,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR RESTORATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQLFK-INT  
**Project Description:** Lefrak City Library - Interior renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D122 LQ-0122

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,849	\$2,000	\$0	\$0	\$0	\$4,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEFRAK CITY LIBRARY - INTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQLI-ROOF  
**Project Description:** LONG ISLAND CITY: New Roof

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$1,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2028	Dec 2029
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2029	Dec 2030
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2030	Dec 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQMA-HVAC  
**Project Description:** MASPETH - HVAC

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MASPETH HVAC

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQMAROOF  
**Project Description:** MASPETH ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$1,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MASPETH ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQNFP-ADA  
**Project Description:** North Forest - Main Entrance Accessibility

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jul 2024	Aug 2022	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jul 2031	Jul 2025	Jul 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT NORTH FOREST PARK.



(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQNFP-REN  
**Project Description:** North Forest Park - Renovation

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$2,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$13,175	\$0	\$170	\$13,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2024	Jul 2026	Aug 2024	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Jul 2027	Jul 2026	Jul 2027
CONSTRUCTION	Jul 2027	Jul 2033	Jul 2027	Jul 2033

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR THE COMPLETE INTERIOR RENOVATION OF THE NORTH FOREST PARK LIBRARY.

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQNO-HVAC  
**Project Description:** NORTH HILLS - HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$773	\$0	\$0	\$0	\$0	\$773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NORTH HILLS - HVAC

(\$ in 000's)

<b>Managing Agency:</b> 039 : QUEENS BOROUGH PUBLIC LIBRARY
<b>Project Id:</b> LQPOMHVAC
<b>Project Description:</b> POMONOK - HVAC System Replacement

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** LQ-Q122

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$453	\$0	\$0	\$0	\$0	\$453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

POMONOK - HVAC SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQQ122-MT  
**Project Description:** MITCHELL-LINDEN - Site Acquisition & Renovation

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$7,170

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,300	\$0	\$0	\$4,500	\$0	\$0	\$370	\$9,170	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jul 2020	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2020	Apr 2021	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jul 2021	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SITE ACQUISITION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQQA21CTQ  
**Project Description:** Court Square - New Library Fit Out

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D122

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,801	\$0	\$0	\$0	\$0	\$2,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2022	Jul 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2029	Jun 2023	Jun 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COURT SQUARE - NEW LIBRARY FIT OUT

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQQBH-RES  
**Project Description:** QUEENSBORO HILL - Resiliency

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Jul 2025	Jul 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION	Oct 2025	Apr 2026	Oct 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Aug 2026	Jul 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Sep 2026	Aug 2026	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR RESILIENCY EFFORTS AT QUEENSBORO HILL LIBRARY.

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQQV-TECH  
**Project Description:** QUEENS VILLAGE: Improvements

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQRH-RENO  
**Project Description:** Richmond Hill - Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D122 LQ-0122

**Original Budget:** \$15,005

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$14,428	\$0	\$0	\$0	\$14,428	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2023	Jul 2025	Aug 2023	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Jul 2026	Jul 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2032	Jul 2026	Jul 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR THE RENOVATION OF THE RICHMOND HILL LIBRARY.



(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQRS-EXTR  
**Project Description:** ROSEDALE: Branch Expansion and Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122 LQ-Q122

**Original Budget:** \$13,048

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$6,712	\$0	\$7,690	\$0	\$6,536	\$20,938	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQSE-ROOF  
**Project Description:** SEASIDE: New Roof

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$891

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ROOF

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQSE-WIN  
**Project Description:** SEASIDE: Windows and Doors

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$891

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOWS AND DOORS

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQSJ-INT  
**Project Description:** SOUTH JAMAICA: Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$15,195

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQSTWSOLR  
**Project Description:** STEINWAY: Solar Panels

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$134	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PANELS

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQSZ-RENO  
**Project Description:** SOUTH OZONE PARK - Branch Expansion and Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$12,095

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOUTH OZONE PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQWP-MASO  
**Project Description:** WINDSOR PARK - MASONRY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$50	\$0	\$0	\$0	\$300	\$350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDSOR PARK MASONRY

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQWP-TECH  
**Project Description:** WINDSOR PARK: Improvement

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRANCH IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQWS-TEEN  
**Project Description:** WOODSIDE: Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$18	\$0	\$116	\$0	\$0	\$134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TEEN SPACE RENOVATION

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** LQWSTTECH  
**Project Description:** WHITESTONE: Technology Initiative

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TECHNOLOGY INITIATIVE

(\$ in 000's)

**Managing Agency:** 039 : QUEENS BOROUGH PUBLIC LIBRARY  
**Project Id:** SANDYLQLS  
**Project Description:** SANDY DAMAGES - QBPL

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$2,963

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,963	\$0	\$2,963	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HURRICANE SANDY RELATED DAMAGES - QBPL

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ACECUN201
<b>Project Description:</b> HVAC Damper Upgrades for CUNY Community Colleges

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$6,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$6,050	\$0	\$0	\$0	\$0	\$0	\$6,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC DAMPER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN801  
**Project Description:** CUNY - Building Automation Controls Upgrade @ QCC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$4,674

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,674	\$0	\$0	\$0	\$0	\$0	\$4,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENSBOROUGH COMMUNITY COLLEGE - BUILDING AUTOMATION CONTROLS UPGRADE PROJECT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA034QB13  
**Project Description:** Fire Alarm Reconstruction - Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-0206

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$26	\$0	\$974	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FIRE ALARM RECONSTRUCTION - PHASE 3

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA052-017
<b>Project Description:</b> Flushing Immigration Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLUSHING IMMIGRATION CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA055QB17  
**Project Description:** CUNY ASAP Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q001 HN-0206

**Original Budget:** \$4,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,935	\$0	\$0	\$0	\$1,715	\$0	\$0	\$4,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY ASAP EXPANSION



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CL018-015  
**Project Description:** Trial Practice Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$896	\$0	\$249	\$106	\$0	\$0	\$0	\$1,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRIAL PRACTICE ROOM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CL021-018  
**Project Description:** Renovation of Community Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$650	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF COMMUNITY ROOM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CL023-019
<b>Project Description:</b> Worker Educational and Development Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WORKER EDUCATIONAL AND DEVELOPMENT CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CL024-019  
**Project Description:** Data Center Fire Suppression System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2025	Dec 2025
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2027	May 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2024	Feb 2028	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NON WATERBASED FIRE SUPPRESSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG037-015  
**Project Description:** Science and Resilience Institute at Jamaica Bay

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-0206

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESCRIPTION: SCIENCE AND RESILIENCE INSTITUTE AT JAMAICA BAY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LAGUARDIA  
**Project Description:** LaGuardia Community College Streetscape

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** ED-Q384

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$315	\$108	\$0	\$0	\$0	\$0	\$0	\$423
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Mar 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2008	Oct 2008
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Feb 2009	Jun 2009
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2009	Sep 2009
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Sep 2009	Nov 2009
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Nov 2009	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LAGUARDIA COMMUNITY COLLEGE STREETScape

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG001-021
<b>Project Description:</b> IT Network Infrastructure Replacements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D003

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$3,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAGUARDIA COMMUNITY COLLEGE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LG002-021  
**Project Description:** Greenhouse Construction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D003

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAGUARDIA COMMUNITY COLLEGE



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LG020-009  
**Project Description:** NEW LIBRARY SPACE at LaGuardia CC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** HN-Q004 HN-D004

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,009	\$1,557	\$0	\$0	\$0	\$0	\$0	\$8,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION AND CONSTRUCTION FOR NEW LIBRARY SPACE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LG024-022  
**Project Description:** E Bldg - Scince & Occu Physical Therapy Labs Recon

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D002 HN-Q004

**Original Budget:** \$2,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

E-BLDG - SCIENCE & OCCU PHYSICAL THERAPY LABS RECON

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG036-014
<b>Project Description:</b> Library Expansion and HVAC Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** HN-Q004 HN-D004 HN-0206

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$593	\$794	\$0	\$0	\$1,250	\$0	\$0	\$2,637	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2023	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY EXPANSION AND HVAC UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG040-016
<b>Project Description:</b> Center 3 Infrastr. Upgrade, Fitout

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-0206

**Original Budget:** \$41,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,586	\$500	\$0	\$39,025	\$0	\$0	\$0	\$41,111	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTER 3 INFRA. UPGRADE, 5TH & 8TH FOORS FITOUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LG041-016  
**Project Description:** Business and Entrepreneurial Training Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HN-Q006 HN-D002 HN-Q004

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,115	\$0	\$1,750	\$4,672	\$0	\$0	\$0	\$7,537	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSINESS AND ENTREPRENEURIAL TRAINING CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG043-018
<b>Project Description:</b> Shenker Hall Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HN-Q004 HN-D004

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$796	\$704	\$3,600	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2019	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SHENKAR HALL LAB RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LG071-019  
**Project Description:** Student Success Center: Tutoring Hub

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HN-Q004 HN-D002

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO C BLDG - CENTRALIZEDTUTORIN HUB - 5TH FLR

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG072-019
<b>Project Description:</b> Archive Construction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D002

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ARCHIVE CONSTRUCTION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LG073-020
<b>Project Description:</b> LIBRARY PHASE II CONSTRUCTION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HN-Q004 HN-D002

**Original Budget:** \$9,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$8,543	\$0	\$0	\$8,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIBRARY PHASE II CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QB001-021
<b>Project Description:</b> ADA Restroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D004

**Original Budget:** \$4,106

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$4,106	\$0	\$0	\$4,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUXILLARY ENTERPRISE INC.

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QB001-022
<b>Project Description:</b> Renovate Chemistry Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q001 HN-0206

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE CHEMISTRY LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB002-010  
**Project Description:** Queensborough CC - ADA Bathroom Upgrades at Kurt Schmeller L

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-0206 HN-Q006 HN-D002 HN-Q004

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$66	\$1,462	\$0	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUEENSBOROUGH CC - ART EXHIBIT SPACE BIULD-OUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB023-022  
**Project Description:** ADA Restroom Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D002 HN-Q004

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$612	\$0	\$0	\$0	\$0	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA RESTROOM RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QB042-012
<b>Project Description:</b> THEATER RENOVATIONS AND ADA UPGRADES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-0206

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,816	\$583	\$0	\$0	\$0	\$0	\$0	\$7,399	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATIONS AND ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB045-013  
**Project Description:** Replace Three Roofs & Renovate Campus Theater

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** HN-D005

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE THREE ROOFS & RENOVATE CAMPUS THEATER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB054-016  
**Project Description:** Refurbishment and Upgrade of Research Labs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D005 HN-D002

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$158	\$0	\$1,442	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REFURBISHMENT & UPGRADE OF RESEARCH LABS



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QB062-020
<b>Project Description:</b> RFK Gymnasium Ventilation and Air Conditioning

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D002

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$255	\$45	\$1,900	\$0	\$0	\$0	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RFK GYMNASIUM VENTILATION AND AIR CONDITIONING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB063-020  
**Project Description:** Theater Upgrades (PHASE II)

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D002

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$247	\$3	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THEATER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QB200-006  
**Project Description:** Upgrade Electric System

**Ten-Year Plan Category:** ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** HN-D002 HN-Q004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$21,050	\$250	\$0	\$0	\$0	\$0	\$0	\$21,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL PROVIDE INCREASED ELECTRICAL SERVICE TO ALL BUILDINGS ON CAMPUS BY REPLACING SWITCHBOARDS, TRANSFORMERS, WIRING, AND HIGHVOLTAGE SUPPLY TO TRANSFORMERS. NEW ELECTRICAL PANELS WILL BE PROVIDED AT VARIOUS LOCATIONS WITHIN THE BUILDINGS. THE INCREASED ELECTRICAL SERVICE IS NEEDED FOR NEW COMPUTERS THAT ARE BEING USED IN LABS, CLASSROOMS AND OFFICES FOR THE COLLEGE'S NETWORK INFRASTRUCTURE PROJECT.

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC001-021  
**Project Description:** Renovate and Upgrade Lab Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,225

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,225	\$0	\$0	\$0	\$2,225	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENS COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC001-022
<b>Project Description:</b> Food and Science Mgmt Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300 HN-D300

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,675	\$0	\$0	\$0	\$0	\$2,675
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FOOD AND SCIENCE LAB RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC004-013
<b>Project Description:</b> Library and Classroom Space Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** HN-D300 HN-Q006 HN-Q300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$250	\$5,070	\$0	\$0	\$0	\$0	\$0	\$5,320	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY AND CLASSROOM SPACE UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC006-022
<b>Project Description:</b> Colden Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLDEN AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC039-011  
**Project Description:** Louis Armstrong Visitor's Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 408

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CREATE LOUIS ARMSTRONG HOUSE MUSEUM VISITORS CENTER



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC047-013
<b>Project Description:</b> Kupferberg Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$467

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATRIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC054-015  
**Project Description:** Speech & Hearing Center Upgrade Ph 2

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,904	\$0	\$96	\$0	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SPEECH & HEARING CENTER UPGRADE PH 2

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC061-016  
**Project Description:** One Stop Service Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HN-Q300 HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SERVICE CENTER CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC061-017  
**Project Description:** One Stop Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,326

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,326	\$0	\$0	\$0	\$0	\$1,326	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE STOP CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC065-017  
**Project Description:** Recording Studio Renovation in the Music Bldg

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$161	\$0	\$0	\$839	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECORDING STUDIO RENOVATION IN THE MUSIC BLDG

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC066-017  
**Project Description:** Digital Film Center Construction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$246	\$0	\$0	\$1,754	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DIGITAL FILM CENTER CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC070-018  
**Project Description:** Psychology and Digital Photography Labs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PSYCHOLOGY AND DIGITAL PHOTOGRAPHY LABS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC072-019  
**Project Description:** Renovation of Rathaus Hall Arts Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF RATHAUS HALL ARTS CENTER



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC074-019
<b>Project Description:</b> Biology Core Facility Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Feb 2022
FINAL DESIGN	Jan 2020	Jul 2020	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jul 2023	Nov 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2023	Apr 2024	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIOLOGY CORE FACILITY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC075-020
<b>Project Description:</b> Colden Auditorium Renovation and Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOLDEN AUDITORIUM RENOVATION AND UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC076-020  
**Project Description:** Air Pollution Laboratory-Commoner Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AIR POLLUTION LABORATORY-COMMONER CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC077-020
<b>Project Description:</b> Remsen Hall Science Bldg Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMSEN HALL SCIENCE BLDG UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** QC078-020  
**Project Description:** Construction of a Student Engagement and learning Ctr.

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A STUDENT ENGAGEMENT AND LEARNING CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> QC079-020
<b>Project Description:</b> Louis Armstrong House - Theater Lighting and Sound Systems

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$498	\$1	\$1	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LOUIS ARMSTRONG HOUSE-THEATER LIGHTING AND SOUND SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC001-010
<b>Project Description:</b> YORK COLLEGE - DISABLED ACCESS UPGRADE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$448

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$314	\$134	\$0	\$0	\$0	\$448	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DISABLED ACCESS UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC001-021  
**Project Description:** Track & Field Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRACK & FIELD RENOVATIONS



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC001-022  
**Project Description:** Track and Field Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRACK AND FIELD RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC008-022  
**Project Description:** Track & Field Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRACK & FIELD FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC022-007  
**Project Description:** Financial Aid Office Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$411

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$411	\$0	\$0	\$0	\$411	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FINANCIAL AID OFFICE RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC025-008
<b>Project Description:</b> SCIENCE FACILITY UPGRADES

**Ten-Year Plan Category:** DATA PROCESSING AND OTHER EQUIPMENT

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HN-D300 HN-Q300

**Original Budget:** \$3,372

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,328	\$0	\$31	\$13	\$0	\$0	\$0	\$3,372	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC027-008  
**Project Description:** EXTERIOR BEAUTIFICATION, YORK COLLEGE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** HN-Q006

**Original Budget:** \$3,698

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXTERIOR BEAUTIFICATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC028-008  
**Project Description:** IMPROVEMENTS TO THE PERFORMING ARTS CENTER

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$145

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO THE PERFORMING ARTS CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC043-013
<b>Project Description:</b> Daycare Facility Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TO INCLUDE LEAP FROG ACADEMY WITHIN DAYCARE FACILITY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC049-014  
**Project Description:** Renovate/Build 3D Graphics and Printing Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE/BUILD 3D GRAPHICS AND PRINTING LAB



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC051-015
<b>Project Description:</b> Performing Arts Center Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$339	\$145	\$0	\$0	\$0	\$484	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC052-016  
**Project Description:** Laboratory and Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HN-Q300 HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,016	\$0	\$1,968	\$0	\$0	\$0	\$0	\$3,984	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LABORATORY AND CLASSROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC054-017
<b>Project Description:</b> Greenhouse Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-Q300

**Original Budget:** \$640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$448	\$192	\$0	\$0	\$0	\$640	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREENHOUSE RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC055-017
<b>Project Description:</b> Digital Convergence Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIGITAL CONVERGENCE CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** YC059-019  
**Project Description:** Renovation to Track

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-Q300 HN-D300 HN-0300

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,811	\$0	\$0	\$0	\$0	\$0	\$3,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENONVATION TO TRACK

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC061-020
<b>Project Description:</b> Performing Arts Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** HN-Q300 HN-D300

**Original Budget:** \$9,105

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,028	\$0	\$1,454	\$623	\$0	\$0	\$0	\$9,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> YC063-020
<b>Project Description:</b> Recapture Academic Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECAPTURE ACADEMIC SPACE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> ACENYP601
<b>Project Description:</b> NYPD - Old Police Academy Steam Trap Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$158

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYPD - CENTRAL MOTOR REPAIR



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** ACEPOL701  
**Project Description:** NYPD - CRS STEAM TRAP REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYPD - CRS STEAM TRAP REPLACEMENT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHH  
**Project Description:** HWY # 3 SEPTIC TANK

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$98

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

198-15 GRAND CENTRAL QUEENS

**Scope Summary:**

NEW SEPTIC TANK

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAHM
<b>Project Description:</b> 101ST PCT HANDICAP RAMP

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

16-12 MOTT AV, FAR ROCKWAY QUEENS NY

**Scope Summary:**

HANDICAP RAMP

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIF
<b>Project Description:</b> 110TH FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$259

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2014	Jan 2015
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2015	May 2015
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2015	Nov 2015
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2016	Jun 2016
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2016	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

110TH PCT

**Scope Summary:**

FACADE REHAB

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAII
<b>Project Description:</b> FACADE AT NYPD'S FORENSIC LABORATORY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,415	\$0	\$0	\$0	\$0	\$2,415
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2019	Jan 2020
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2020	Oct 2020
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2021	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Sep 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

POLICE LAB

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAIJ  
**Project Description:** 106th pct FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2022	Jan 2023
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2023	May 2023
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2023	Nov 2023
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2023	Feb 2024
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2024	Jun 2024
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2024	Oct 2030
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2031	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

106TH PCT

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKB  
**Project Description:** REPLACEMENT OF GASOLINE PIPES AT HARBOR GEORGE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$135

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$23	\$112	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKH  
**Project Description:** SRG4 BATHROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$884

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 25%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKZ  
**Project Description:** MOUNTED TROOP F AUGER COMPACTOR AND CONCRETE PAD

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALI  
**Project Description:** FT. TOTTEN TANKS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$306

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$306	\$0	\$0	\$0	\$0	\$0	\$306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79FTTIL  
**Project Description:** K9 RELOCATION FROM BAT TO FORT TILDEN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079 ED-0373

**Original Budget:** \$8,956

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$8,956	\$0	\$0	\$0	\$0	\$8,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-MED  
**Project Description:** MEDICAL DIVISION RELOCATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$1,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,253	\$0	\$0	\$0	\$0	\$2,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** POD106COM  
**Project Description:** 106TH PCT - UPGRADE COMMUNITY ROOM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-D001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Mar 2015	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Mar 2015	Jul 2015	Dec 2019	Apr 2020
FINAL DESIGN	Jul 2015	Nov 2015	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Nov 2015	May 2016	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	May 2016	Sep 2016	Feb 2021	Jun 2024
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2017	May 2017	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** POD115PRK  
**Project Description:** Parking Lot - 115th Precinct

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-D079 PO-0079

**Original Budget:** \$185

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$209	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COST ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO-Q106  
**Project Description:** 106th Precinct Renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-Q079

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO-Q107  
**Project Description:** 107th Precinct Renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$1,295

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,295	\$193	\$0	\$0	\$0	\$0	\$0	\$1,488	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

107TH PCT

**Scope Summary:**

RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO-Q109
<b>Project Description:</b> 109th Precinct Locker Room Upgrade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-Q079

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2023	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE LOCKER ROOM AT THE 109TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD08
<b>Project Description:</b> TRANSIT DISTRICT 23 ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$854

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7	\$79	\$0	\$0	\$0	\$0	\$0	\$86
Non-City	\$62	\$706	\$0	\$0	\$0	\$0	\$0	\$768

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Apr 2022	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD10
<b>Project Description:</b> HARBOR GEORGE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9	\$66	\$0	\$0	\$0	\$0	\$0	\$75	
Non-City	\$80	\$593	\$0	\$0	\$0	\$0	\$0	\$673	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HARBOR GEORGE

**Scope Summary:**

ELECTRICAL SYTEM REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN211
<b>Project Description:</b> FDNY- Lighting upgrade in 9 EMS Stations

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$593

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$593	\$0	\$0	\$0	\$0	\$593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADE IN 9 EMS STATIONS

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN704  
**Project Description:** FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR SYSTEMS AT EMS45

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$386

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$44	\$783	\$0	\$0	\$0	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Feb 2018	Nov 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Jun 2018	Feb 2018	Jun 2018
FINAL DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Mar 2019	Dec 2018	Mar 2019
CONSTRUCTION TO 25%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 75%	Nov 2019	Mar 2020	Nov 2019	Nov 2021
ORIGINAL EQUIP & FURNISHING	Mar 2020	Jun 2020	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Apr 2022	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR PHOTOVOLTAIC SYSTEMS AT EMS45

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN802  
**Project Description:** FDNY - Lighting upgrades at 15 buildings at FDNY center

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** F-0175 PU-0025

**Original Budget:** \$1,262

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$377	\$1,291	\$0	\$0	\$0	\$0	\$1,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Dec 2018	Oct 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jan 2020	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Jan 2021	Sep 2020	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jan 2021	Apr 2021	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Dec 2022	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES AT 15 BUILDINGS AT FDNY TRAINING CENTER FORT TOTTEN

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FMHVC  
**Project Description:** FLEET MAINTENANCE HVAC SYSTEM UPGRADE

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$3,321

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$357	\$0	\$0	\$3,023	\$0	\$0	\$0	\$3,380	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Sep 2018	Jun 2018	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLEET MAINTENANCE HVAC SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC266  
**Project Description:** Multi-Component Renovations - EC266

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$6,014

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$776	\$0	\$0	\$7,349	\$0	\$0	\$0	\$8,125	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Feb 2021	Jan 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jul 2021	May 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC266



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC304  
**Project Description:** Multi-Component Renovations - EC304

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$4,556

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$556	\$67	\$4,000	\$0	\$0	\$0	\$0	\$4,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC304

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> F175MC307
<b>Project Description:</b> Multi-Component Renovations - EC307

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$7,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$791	\$83	\$0	\$6,750	\$0	\$0	\$0	\$7,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Sep 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Dec 2021	Sep 2022
CONSTRUCTION	Oct 2019	Nov 2020	Sep 2022	Oct 2023
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Oct 2023	Nov 2023
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC307

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WN266  
**Project Description:** WINDOW REPLACEMENT - EC266

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC266

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WN329  
**Project Description:** WINDOW REPLACEMENT - EC329

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC329

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WP301  
**Project Description:** Waterproofing - EC301

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$4,122

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$562	\$0	\$3,620	\$0	\$0	\$0	\$0	\$4,182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WATERPROOFING - EC301

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WP303  
**Project Description:** Waterproofing - EC303

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$3,041

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$394	\$53	\$2,650	\$0	\$0	\$0	\$0	\$3,097	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WATERPROOFING - EC303

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175WP325  
**Project Description:** Roofing and Waterproofing - EC325

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$2,172

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$82	\$2,590	\$0	\$0	\$0	\$0	\$0	\$2,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOFING AND WATERPROOFING - EC325

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F1WOODSID  
**Project Description:** Unmanned Telemetry - Woodside

**Ten-Year Plan Category:** COMMUNICATIONS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** F-0001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$327	\$0	\$929	\$0	\$0	\$0	\$0	\$1,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Mar 2021	Sep 2021
CONSTRUCTION	Apr 2020	Apr 2021	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Sep 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

UNMANNED TELEMTRY - WOODSIDE



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D262  
**Project Description:** Door Replacement - EC262

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$81	\$0	\$69	\$0	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC262

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D316  
**Project Description:** Door Replacement - EC316

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC316

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D324  
**Project Description:** Door Replacement - EC324

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$91	\$59	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC324

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175G289  
**Project Description:** Generator - EC289

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$771

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$102	\$1,017	\$0	\$0	\$0	\$0	\$0	\$1,119	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC289

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W316  
**Project Description:** Window Replacement - EC316

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** F-D175

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC316

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FQ175G260  
**Project Description:** Generator - EC260

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** F-Q175 F-0175

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$856	\$0	\$0	\$0	\$0	\$0	\$856
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW BUILDING GENERATOR AT EC260.

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FQ175K307  
**Project Description:** KITCHEN RENOVATION - EC307

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** F-Q175

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$79	\$0	\$1,121	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jan 2021	Jul 2021
CONSTRUCTION	Nov 2018	Nov 2019	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Feb 2020	Jul 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION - EC307

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FQ175WASH  
**Project Description:** REPLACEMENT OF WASHERS AND DRYERS

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** F-Q175 F-0175

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$1,183	\$0	\$0	\$0	\$0	\$0	\$1,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Mar 2022	Dec 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY DECONTAMINATION FACILITY: REPLACEMENT OF WASHERS AND DRYERS, INCLUDING NECESSARY PLUMBING AND ELECTRICAL WORK



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** ACEDHS801  
**Project Description:** DHS - Gas fired condensing hot water systems

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$115

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS FIRED CONDENSING HOT WATER SYSTEMS FOR DOMESTIC HOT WATER (BRIARWOOD)

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BARS  
**Project Description:** Shelter at 21-10 Borden Avenue, 11110 - Roof/Skylight Replac

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HH-0112

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$384	\$116	\$0	\$3,000	\$3,000	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHELTER AT 21-10 BORDEN AVENUE, 11110 - ROOF/SKYLIGHT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BOFW  
**Project Description:** Borden Avenue Flood Mitigation

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HH-0112

**Original Budget:** \$2,479

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$42	\$578	\$0	\$0	\$0	\$0	\$0	\$620	
Non-City	\$128	\$1,731	\$0	\$0	\$0	\$0	\$0	\$1,859	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLOOD MITIGATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FRRF  
**Project Description:** Franklin Women's Shelter - Roof Reconstruction

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FRANKLIN WOMEN'S SHELTER - ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BWRF  
**Project Description:** BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HH-0115

**Original Budget:** \$1,030

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$83	\$500	\$447	\$0	\$0	\$0	\$0	\$1,030	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JAEX  
**Project Description:** JAMAICA FAMILY EXTERIOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HH-0115

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$250	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$3,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JAMAICA FAMILY EXTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JAFA  
**Project Description:** JAMAICA ASSESSMENT FIRE ALARM SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HH-0115

**Original Budget:** \$1,075

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$213	\$567	\$0	\$0	\$0	\$0	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2017	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA ASSESSMENT --

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SINT  
**Project Description:** SPRINGFIELD BLD FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HH-0112

**Original Budget:** \$576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$48	\$528	\$0	\$0	\$0	\$576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Feb 2023	May 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	May 2028	Aug 2023	May 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACADE RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SMEP  
**Project Description:** SPRINGFIELD BLD BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HH-0112

**Original Budget:** \$420

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONST

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS2  
**Project Description:** Solar PV system at Borden Avenue facility

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$1,428

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM AT BORDEN AVENUE FACILITY AT 21-10 BORDEN AVENUE, QUEENS

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C101-SEC  
**Project Description:** PERIMETER SECURITY & CAMERA REPLACEMENT

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** C-0101

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75SEWR  
**Project Description:** RECONSTRUCTION OF RI SEWER LINES

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** C-0075

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,144	\$500	\$7,060	\$0	\$0	\$0	\$0	\$9,704	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Nov 2013	Mar 2014
FINAL DESIGN	Jan 2013	Jul 2013	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Dec 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIKER ISLAND SEWER LINES HAVE DETERIORATED AND NEED TO BE RECONSTRUCTED.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HRCNSJMS2  
**Project Description:** South Jamaica MSC renovation.

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HR-D002

**Original Budget:** \$190

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$190	\$0	\$0	\$190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2024	Dec 2024
CONSTRUCTION	Nov 2014	May 2015	Dec 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF SOUTH JAMAICA MSC

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HRCNSJMSC  
**Project Description:** South Jamaica MSC renovation

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HR-D002

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2024	Dec 2024
CONSTRUCTION	Nov 2014	May 2015	Dec 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGWOODRE1  
**Project Description:** Woodside houses new gym for the elderly

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** AG-D001

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Nov 2015	Jun 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2023	Feb 2024
CONSTRUCTION	Feb 2016	Feb 2017	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Aug 2017	Feb 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WOODSIDE HOUSE NEW GYM FOR THE ELDERLY

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV040BTH1  
**Project Description:** FTH - Flushing Town Hall - Bathroom Renovations HLD

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-Q040 PV-0040 PV-D040

**Original Budget:** \$1,022

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,016	\$0	\$2,016	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENVATIONS TO BATHROOM IN FTH.



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV050CYLT  
**Project Description:** MMI - Courtyard Lighting

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PV-Q050 PV-D050

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$957	\$0	\$0	\$957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jun 2019	Jun 2024	Sep 2025
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Sep 2025	Jan 2026
FINAL DESIGN	Oct 2019	Apr 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW LIGHTING IN COURTYARD NEEDED FOR SPECIAL EVENTS AND EMERGENCIES.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV050ENTR  
**Project Description:** MMI - Upgrades to Building Entrance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-D050

**Original Budget:** \$223

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$223	\$0	\$0	\$223	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES TO ENTRANCE INCLUDING FACADE LIGHTING, SIGNAGE INFRASTRUCTURE, DIGITAL KIOSKS AND AUTOMATED DOORS.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV050MECH  
**Project Description:** MMI - Mechanical Systems Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-D050 PV-Q050 PV-0050

**Original Budget:** \$1,724

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,253	\$481	\$0	\$2,734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES TO HVAC, BMS AND SECURITY SYSTEMS.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV274-AH2  
**Project Description:** NYHOS - New York Hall of Science - Air Handlers Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-0274

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$3,950	\$0	\$3,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AIR HANDLERS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV274ELV2  
**Project Description:** NYHOS - New York Hall of Science - Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-Q274 PV-0274

**Original Budget:** \$1,986

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,765	\$0	\$0	\$0	\$1,765	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYHOS - NEW YORK HALL OF SCIENCE - ELEVATOR

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV274PERI  
**Project Description:** NYHOS - New York Hall of Science, Perimeter Landscaping

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-D274 PV-Q274

**Original Budget:** \$1,186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$4,186	\$0	\$0	\$4,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW PERIMETER FENCE AND SECURITY CAMERAS.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV274RSRF  
**Project Description:** NYHOS - New York Hall of Science - Air Handlers Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-D274

**Original Budget:** \$4,317

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$4,317	\$0	\$0	\$0	\$4,317	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV466QTP  
**Project Description:** QTIP - Queens Theater in the Park Shulman Theatre Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** PV-Q466 PV-D466 PV-0466

**Original Budget:** \$2,846

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$4,702	\$0	\$0	\$4,702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV501ATTC  
**Project Description:** PS1 - Attic Renovation for Studios

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PV-Q501 PV-D501 PV-D467 PV-0501

**Original Budget:** \$2,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,701	\$200	\$0	\$0	\$2,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Dec 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2019	Mar 2019	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF PS1'S ATTIC SPACE AND BASEMENT TO CREATE ARTISTS STUDIOS AND EDUCATION SPACE. SCOPE INCLUDES ADA UPGRADES ELEVATOR.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV501ELEV  
**Project Description:** PS1 - Elevator Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PV-0501

**Original Budget:** \$563

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Dec 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2022	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV501ROOF  
**Project Description:** PS1 - Renovation of PS1 Roof Areas PH 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** PV-D501 PV-Q501 PV-0501

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF PS1 ROOF AREAS, SUBSEQUENT PHASE OF PS1'S ROOF ACCESS AND ATTIC PROJECT  
 PV501ATTC

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV501RPH1  
**Project Description:** PS1 - Renovation of PS1 Roof Areas PH 1

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** PV-Q501 PV-D501

**Original Budget:** \$1,111

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$8,224	\$0	\$0	\$0	\$8,224	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV502ELEV  
**Project Description:** JCAL - Elevator Reconstruction/Modernization Section

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** PV-Q502 PV-0502 PV-D502

**Original Budget:** \$3,217

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,878	\$0	\$0	\$2,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEVATOR UPGRADES

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV502-SDW  
**Project Description:** JCAL - JPAC Outdoor Performance Space & Sidewals

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** PV-0502 PV-D502 PV-Q502

**Original Budget:** \$2,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,172	\$0	\$0	\$2,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ECODOCKHC  
**Project Description:** ECO-DOCK AT HALLETS COVE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-D401 ED-0409 P-Q245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,159	\$3,841	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ECODOCKHC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWQ1191  
**Project Description:** Vernon Boulevard Bulkhead Replacement

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q RE-0025

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,543	\$466	\$0	\$0	\$0	\$0	\$0	\$5,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2002	Jan 2002	Jan 2002	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jan 2002	Feb 2002	Jan 2002	Feb 2002
CONSTRUCTION	Jul 2016	Jul 2019	Jul 2016	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2019	Jul 2019	Jul 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2019	Jul 2019	Jul 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jul 2019	Jul 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VERNON BOULEVARD BULKHEAD REPLACEMENT

**Scope Summary:**

VERNON BOULEVARD BULKHEAD REPLACEMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWQ187A  
**Project Description:** 132nd St Construction - 20th Ave to Linden Place

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** ED-0075 HW-1674 HW-0001Q HW-0001 SE-0200Q

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$11,281	\$28,003	\$0	\$0	\$0	\$0	\$0	\$39,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jun 2010	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2010	Jun 2010
CONSTRUCTION	Jan 2009	Jan 2011	Jul 2001	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2019	Jun 2019
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF 132ND STREET BETWEEN 20TH AVE AND LINDEN PLACE IN THE COLLEGE POINT CORPORATE PARK. PROJECT IS ALSO KNOWN AS THE LINDEN PLACE EXTENSION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JAMAAECT  
**Project Description:** GDJC - Atlantic Avenue Extension - Construction

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0075 ED-Q384 HW-0001Q

**Original Budget:** \$11,318

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,244	\$212	\$0	\$0	\$0	\$0	\$1,390	\$9,846	
Non-City	\$5,576	\$1	\$0	\$0	\$0	\$0	\$0	\$5,577	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	May 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	May 2014	May 2014	Jun 2014	Jun 2014
CONSTRUCTION	May 2014	Jan 2016	Jun 2014	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2016	Jan 2016	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GDJC - ATLANTIC AVENUE EXTENSION - CONSTRUCTION INCLUDING PM AND CM FEES.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** JAMSTPLZ  
**Project Description:** Station Plaza Design & Construction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q ED-0075

**Original Budget:** \$27,212

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$754	\$0	\$0	\$3,500	\$0	\$9,371	\$13,625	
Non-City	\$0	\$15,933	\$0	\$0	\$0	\$0	\$0	\$15,933	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2031
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2031	Jun 2031
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2031	Jun 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2031	Jul 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STATION PLAZA DESIGN & CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV994FLXX  
**Project Description:** FLFC\_Building Acquisition

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PV-0467

**Original Budget:** \$4,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,000	\$0	\$0	\$0	\$0	\$0	\$98	\$4,098
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2028	Sep 2021	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2028	Oct 2028	Oct 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLFC\_BUILDING ACQUISITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROCKBLVD  
**Project Description:** FA - Rockaway BLVD

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 400 410 412 413

**Borough:** QUEENS

**Budget Lines:** ED-D384

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2006	Aug 2006
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2006	Sep 2006
CONSTRUCTION	Sep 2006	Oct 2006	Apr 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2011	Jun 2011
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2011	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROCKAWAY BLVD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLHPS  
**Project Description:** FA Resiliency - Land Hardening Hunters Point South

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** FA-0027

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$119	\$106	\$0	\$0	\$0	\$0	\$250	
Non-City	\$75	\$357	\$318	\$0	\$0	\$0	\$0	\$750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2018	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING HUNTS POINTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WILLTFAOF  
**Project Description:** FA - Willets Point Phase IA Offsite Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0075

**Original Budget:** \$104,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$93,376	\$24,075	\$11,502	\$15,224	\$11,000	\$11,000	\$166,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2022	Sep 2019	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FA - WILLETS POINT PHASE IA OFFSITE INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WILLTFAON  
**Project Description:** FA - Willet's Point Onsite Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0075 SE-0200Q

**Original Budget:** \$75,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$65,773	\$9,865	\$0	\$0	\$0	\$0	\$75,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2022	Sep 2019	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FA - WILLETS POINT ONSIDE INFRASTRUCUTRE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM01ASCC  
**Project Description:** ASTORIA HOUSES - COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-0001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,272	\$128	\$0	\$0	\$0	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Sep 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Sep 2016	Sep 2016
CONSTRUCTION	Nov 2007	Nov 2008	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Sep 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SENIOR CITIZEN CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15RFGR  
**Project Description:** REDFERN COMMUNITY CENTER PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE COMMUNITY CENTER PLAYGROUND

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM15SJBC
<b>Project Description:</b> SOUTH JAMAICA HOUSES BASKETBALL COURT UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2018	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CMPL  
**Project Description:** CARLTON MANOR PLAYGROUND RENOVATIONS BASKETBALL COURTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jun 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2019	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATIONS, INCLUDING BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17BPSC  
**Project Description:** BAISLEY PARK INSTALLATION OF SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HA-Q001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$434	\$66	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAISLEY PARK HOUSES INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17LGPL  
**Project Description:** LATIMER GARDENS PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HA-Q001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$313	\$37	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LATIMER GARDENS PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17SHSC  
**Project Description:** SHELTON HOUSES INSTALLATION OF CCTV'S AND LAC'S

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-Q001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$462	\$38	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SHELTON HOUSES INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ASBC  
**Project Description:** RENOVATION OF BASKETBALL COURT AT ASTORIA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$488	\$327	\$0	\$0	\$0	\$0	\$0	\$815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Aug 2018	Mar 2018	Aug 2018
CONSTRUCTION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	Aug 2019	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF BASKETBALL COURT AT ASTORIA HOUSES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BLGR  
**Project Description:** BLAND HOUSES GROUNDS BEAUTIFICATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLAND GROUNDS BEAUTIFICATION, INCLUDES BENCHES, SIGNAGE AND GATE AT ENTRANCE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18COTV  
**Project Description:** LAYERED SECURITY ACCESS AT CONLON LIFHE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$220

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LAYERED SECURITY ACCESS AT CONLON LIFHE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AHSC  
**Project Description:** ASTORIA HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12	\$88	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2019	May 2020	Nov 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CLHS  
**Project Description:** CONLON LIHFE HVAC SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING WILL PROVIDE UPGRADES TO THE HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WHRB  
**Project Description:** WOODSIDE HOUSES RENOVATION OF BOYS AND GIRLS BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION	Nov 2019	Nov 2020	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2020	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF BOYS AND GIRLS BATHROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ASGR  
**Project Description:** ASTORIA- GARDEN AND GROUNDS BEAUTIFICATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA GARDEN AND GROUND BEAUTIFICATION -- FUNDS WILL BE USED TO SUPPORT OUTDOOR FURNITURE, ADDITIONAL PLANT BEDS, AND A NEW IRRIGATION SYSTEM BEHIND THE ASTORIA HOUSES COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHCS  
**Project Description:** BAISLEY - CCTV CAMERA SYSTEM FOR ALL 27 BUILDINGS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA BAISLEY HOUSES CCT CAMERA SYSTEM -- CCT CAMERA SYSTEM FOR ALL 27 BUILDINGS AT NYCHA BAISLEY HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHLL  
**Project Description:** BLAND HOUSES- LED LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLAND HOUSES- ADDITIONAL LED LIGHTING THROUGHOUT THE DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BPCC  
**Project Description:** Baisley Park Houses Community Center Reopen

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2022	Jun 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REOPEN BAISLEY PARK HOUSES COMMUNITY CENTER TO BE NAMED FOR AAMIR GRIFFIN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JYCL  
**Project Description:** S JAMAICA - UPGRADE TO COMPUTER LAB AT YOUTH CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA SOUTH JAMAICA HOUSES CORNERSTONE YOUTH CENTER RENOVATION -- UPGRADE TO COMPUTER LAB AT NYCHA YOUTH CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20LCSC  
**Project Description:** LEWIS H. LATIMER SECURITY CAMERAS AT SENIOR CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$31	\$169	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEWIS H. LATIMER SECURITY CAMERAS AT SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20RCCB  
**Project Description:** RAVENSWOOD COMMUNITY CENTER BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE BATHROOMS IN THE RAVENSWOOD HOUSES COMMUNITY CENTER-- RENOVATION OF THE BATHROOMS THAT ARE IN BAD CONDITION IN THE RAVENSWOOD HOUSES COMMUNITY CENTER. (PB)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21BHEL  
**Project Description:** BEACH 41 STREET SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** HA-Q001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BEACH 41 STREET- INSTALLATION OF EXTERIOR LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SJWW  
**Project Description:** DIAGONAL CEMENT WALKWAY AT SOUTH JAMAICA HOUSES II

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -NEW OPEN AREA WALKWAY AT SOUTH JAMAICA HOUSES II-DIAGONAL CEMENTWALKWAY BETWEEN BUILDING 15 AND BUILDING 16

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WSCB  
**Project Description:** BATHROOM RENOVATIONS AT WOODSIDE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODSIDE HOUSES SENIOR CENTER & COMMUNITY CENTER BATHROOM RENOVATIONS-FUNDING FOR BATHROOM RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22AHSL  
**Project Description:** ASTORIA HOUSES- SCIENCE LAB

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA ASTORIA HOUSES SCIENCE LAB -- SCIENCE LAB CONSTRUCTION/RENOVATION IN ASTORIA HOUSES.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22LMTU  
**Project Description:** LEWIS LATIMER HOUSE MUSEUM- TECHNOLOGY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEWIS LATIMER HOUSE MUSEUM -- TECHNOLOGY UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22PBBQ  
**Project Description:** POMONOK HOUSES- OUTDOOR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

POMONOK HOUSES - OUTDOOR RENOVATIONS -- NEW BBQ AREA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SJCA  
**Project Description:** SOUTH JAMAICA I & II- SECURITY OPERATIONS CENTER & CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-Q001

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Dec 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Dec 2024	Jun 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SOUTH JAMAICA HOUSES I&II--SECURITY OPERATIONS CENTER (SOC), CAMERAS AND INFRASTRUCTURE FOR CAMERAS.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SJCB  
**Project Description:** SOUTH JAMAICA HOUSES- CLOUDBURST PLA ADDITIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HA-D001

**Original Budget:** \$305

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SOUTH JAMAICA HOUSES: CLOUDBURST PLAN ADDITIONS -- BENCHES,AND LIGHTING FIXTURES  
 IN BIORETENTION AREA

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH901  
**Project Description:** DOHMH - Boiler Controls Upgrade at 3 DOHMH Health Centers

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$50	\$150	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER CONTROLS UPGRADE AT 3 DOHMH HEALTH CENTERS

(\$ in 000's)

<b>Managing Agency:</b>	816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b>	CMEQANNEX
<b>Project Description:</b>	OCME - Queens Annex Phase

**Ten-Year Plan Category:** OCME

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HL-0083

**Original Budget:** \$7,773

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$294	\$0	\$0	\$0	\$294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Dec 2020	Apr 2021
PRELIMINARY DESIGN	Sep 2017	Jan 2018	May 2021	Aug 2021
FINAL DESIGN	Jan 2018	Jul 2018	Aug 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Nov 2018	Oct 2021	Apr 2022
CONSTRUCTION TO 25%	Nov 2018	May 2019	Apr 2022	Aug 2022
CONSTRUCTION TO 50%	May 2019	Sep 2019	Aug 2022	Nov 2022
CONSTRUCTION TO 75%	Sep 2019	Dec 2019	Nov 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Dec 2019	Mar 2020	Jan 2023	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	May 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE OCME ENDEAVORS TO REQUEST THE DESIGN AND CONSTRUCTION OF AN ANNEX FACILITY TO THE EXISTING QUEENS MORGUE TO ACCOMMODATE A SEPARATE CLAIMS-ONLY CASE MANAGEMENT DEPARTMENT AND FAMILY SERVICES CENTER (IN LIEU OF ANY TEMPORARY MEASURES WHICH MAY HAVE ALREADY BEEN IMPLEMENTED AND/OR PLANNED). THE FOLLOWING ARE BRIEF DESCRIPTION OF THE PROGRAMMATIC NEEDS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82JAMPH  
**Project Description:** JAMAICA HEALTH CENTER PHARMACY RETRO-FIT

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HL-0082

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135	
Non-City	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Jan 2022	Oct 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Jul 2022	Jan 2022	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOHMH RETROFIT PARTIAL 4TH FLOOR STI OFFICE SUITE TO PHARMACY AT JAMAICA HEALTH CENTER  
 LOCATED AT 9307 PARSONS BOULEVARD IN QUEENS, NY 11432

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201804  
**Project Description:** LIC OUTFIT OFFICE SPACE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$2,874

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,764	\$0	\$0	\$0	\$110	\$0	\$0	\$2,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2021	Jan 2022
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

30-30 47TH AVENUE, LIC, NY 11101

**Scope Summary:**

NYC H+H IS OUTFITTING THE NEWLY LEASED SPACE AT 30-30 46TH AVE., LIC, 4TH FLOOR, WITH HARDWARE FOR NETWORK INFRASTRUCTURE AND END-USER DEVICES, AND FURNITURE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33201301  
**Project Description:** ELMHURST RENOVATION OF ADULT ER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** HO-0214 HO-Q378 HO-D003

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,422	\$0	\$30,339	\$0	\$0	\$0	\$0	\$32,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Jul 2017	Feb 2016	Jul 2017
CONSTRUCTION	Jul 2017	Jul 2019	Jul 2017	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Sep 2019	Jul 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

79-01 BROADWAY, ELMHURST, NY 11373

**Scope Summary:**

RENOVATE THE ADULT ER INCLUDING THE CONSTRUCTION OF AN ENCLOSED STRETCHER BAY AREA ADJACENT TO THE ER, REDESIGN OF THE TRIAGE/REGISTRATION AREA, AND CONSTRUCTION OF AN EMS RAMP.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33201602  
**Project Description:** EHC PARAPET & CORNER FACADE REHAB A,B,D,E, J AND O&G ANNEX.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$2,804

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$152	\$0	\$2,652	\$0	\$0	\$0	\$0	\$2,804	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

79-01 BROADWAY, ELMHURST, N. Y. 11373

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, C, F AND G AT ELMHURST HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33201610  
**Project Description:** RENOVATE JUNCTION BLVD CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$4,087

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,740	\$0	\$0	\$0	\$341	\$0	\$0	\$4,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2022	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2022	Jul 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

34-33 JUNCTION BLVD. CORONA, NY 11372

**Scope Summary:**

RENOVATE THE JUNCTION BLVD CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33201804  
**Project Description:** ELMHURST: REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$992

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$586	\$185	\$221	\$0	\$0	\$0	\$0	\$992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

79-01 BROADWAY, QUEENS, NY

**Scope Summary:**

REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33201901
<b>Project Description:</b> ELMHURST L&D ROOMS AND MFM UNIT SUITE RENOVATIONS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-D003 HO-Q378 HO-0214

**Original Budget:** \$4,320

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$504	\$0	\$11,216	\$0	\$0	\$0	\$0	\$11,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2022	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

79-01 BROADWAY, ELMHURST, NEW YORK 11373

**Scope Summary:**

CONSTRUCTION OF THE LABOR AND DELIVERY ROOMS AND NURSING STATIONS AT ELMHURST HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202002  
**Project Description:** ELMHURST: CONSTRUCT AMBULATORY CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$551	\$299	\$6,949	\$0	\$0	\$0	\$0	\$7,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST, NY 11373

**Scope Summary:**

CONSTRUCT AMBULATORY CENTER AT NYC HEALTH + HOSPITALS / ELMHURST

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202003  
**Project Description:** ELMHURST: Upgrade of Emergency Electrical System

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$5,004

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$327	\$0	\$4,708	\$0	\$0	\$0	\$0	\$5,035	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST, NY 11373

**Scope Summary:**

UPGRADE EMERGENCY ELECTRICAL SYSTEMS - EES TYPE 1

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202101
<b>Project Description:</b> Elmhurst Re-lining of Sub-Basement Water Lines

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$690	\$70	\$0	\$0	\$0	\$0	\$0	\$760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, QUEENS, NY 11373

**Scope Summary:**

NA



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202102
<b>Project Description:</b> ELMHURST: CONVERSION OF VACANT PYSCH UNIT 30 BED UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-D003

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$300	\$2,200	\$0	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST, NY 11373

**Scope Summary:**

CONVERSION OF VACANT PYSCH UNIT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202104
<b>Project Description:</b> ELMURST MODERNIZE FREIGHT ELEVATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$1,012

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$156	\$900	\$0	\$0	\$0	\$0	\$1,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, QUEENS, NY 11373

**Scope Summary:**

MODERNIZE FREIGHT ELEVATORS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202111  
**Project Description:** ELMHURST: BUILD A CERTIFIED PEDIATRIC INTENSIVE CARE UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-Q378

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$500	\$2,500	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Nov 2021	Jan 2021	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2022	Jan 2021	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2022	Nov 2021	Nov 2022

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, QUEENS, NY 11373

**Scope Summary:**

ELMHURST HOSPITAL CENTER: BUILD A CERTIFIED PEDIATRIC INTENSIVE CAREUNIT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202112
<b>Project Description:</b> ELMHURST ELEVATOR MODERNIZATION CARS 1-5, O & G

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$2,253

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$253	\$2,000	\$0	\$0	\$0	\$0	\$2,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Nov 2021	Jul 2020	Nov 2021
CONSTRUCTION	Nov 2021	Nov 2023	Nov 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST NY 11373

**Scope Summary:**

ELEVATOR MODERNIZATION ON PASSENGER CARS 1-5 & O & G

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202201
<b>Project Description:</b> ELMHURST CONVERSION OF CYSTO ROOMS TO FULL ORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-Q378

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST NY 11373

**Scope Summary:**

ELMHURST CONVERSION OF CYSTO ROOMS TO FULLS ORS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202202
<b>Project Description:</b> ELMHURST RADIATION ONCOLOGY SPACE RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-D003

**Original Budget:** \$1,407

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST NY 11373

**Scope Summary:**

ELMHURST RADIATION ONCOLOGY SPACE RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202203  
**Project Description:** ELMHURST FIRE PUMP & SPRINKLER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,000	\$0	\$15,000	\$0	\$0	\$0	\$17,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) FIRE PUMP

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 33202204
<b>Project Description:</b> ELMHURST NEURO CRITICAL CARE UNIT/MULTI-DISCIPLINARY ICU

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,200	\$10,800	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

79-01 BROADWAY, ELMHURST NY 11373

**Scope Summary:**

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK), NEURO CRITICAL CARE UNIT/MULTI-DISCIPLINARY ICU



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202205  
**Project Description:** ELMHURST ROOF REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$2,075

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$375	\$1,700	\$0	\$0	\$0	\$0	\$2,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 33202206  
**Project Description:** ELMHURST:FIRE ALARM SYSTEM & SPRINKLER MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION	May 2023	May 2026	May 2023	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Aug 2026	May 2026	Aug 2026

**Explanation for Delay:**

**Project Location:**

8268 164TH ST, JAMAICA, NY11432

**Scope Summary:**

NYC HEALTH + HOSPITALS/ ELMHURST. FIRE ALARM SYSTEM & SPRINKLER MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 34201201
<b>Project Description:</b> QUEENS "T" BUILDING RELOCATIONS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,493	\$0	\$0	\$3,689	\$0	\$0	\$0	\$6,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Oct 2017	Dec 2016	Oct 2017
CONSTRUCTION	Oct 2017	Oct 2018	Dec 2016	Oct 2017
CONSTRUCTION	Oct 2017	Oct 2018	Oct 2017	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

82-68 164 STREET, JAMAICA, NY 11432

**Scope Summary:**

RELOCATE QUEEN HOSPITAL CENTER'S "T" BUILDING PROGRAMS TO MAKE WAY FOR AFFORDABLE/SUPPORTIVE HOUSING.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 34201401  
**Project Description:** QUEENS RENOVATIONS TO RELOCATE ACUTE DIALYSIS PROG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 400 408

**Borough:** QUEENS

**Budget Lines:** HO-Q003

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$102	\$0	\$11	\$1,087	\$0	\$0	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

82-68 164TH STREET, JAMAICA, N. Y. 11432

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE SPACE TO SUPPORT RELOCATION OF ACUTE DIALYSIS PROGRAM AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 34201402  
**Project Description:** QUEENS RENOVATE/EXPAND ADULT EMERGENCY DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HO-Q003 HO-0214 HO-D003

**Original Budget:** \$3,480

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,990	\$0	\$140	\$757	\$0	\$0	\$0	\$5,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
CONSTRUCTION	Oct 2015	Mar 2016	Oct 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

82-68 164TH STREET, JAMAICA, NY 11432

**Scope Summary:**

QUEENS HOSPITAL CENTER PLANS TO EXPAND ITS ED INTO THE VACATED CPEP AND ED ADMINISTRATIVE OFFICES OF APPROXIMATELY 5,865 SQ. FT. OF SPACE IN ORDER TO ADD 20 TREATMENT SPACES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 34201502  
**Project Description:** QUEENS BOILER CONTROLS REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

82-68 164TH STREET, JAMAICA, NY 11432

**Scope Summary:**

REPLACE END OF LIFE BOILER CONTROLS AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 34201503  
**Project Description:** QUEENS EXPAND AND RENOVATE PHARMACY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HO-Q003 HO-D003

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$111	\$0	\$3,489	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

82-68 164 STREET JAMAICA, NY 11432

**Scope Summary:**

QHC: EXPAND AND RENOVATE PHARMACY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 34201741  
**Project Description:** QHC: PURCHASE IMAGING MACHINE AND RENOVATE IMAGING SUITE

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** HO-Q003 HO-D003

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$73	\$2,227	\$0	\$0	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

82-68 164TH STREET, JAMAICA, NY11432

**Scope Summary:**



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 34202101
<b>Project Description:</b> QUEENS CONSTRUCT PARKING GARAGE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$126	\$9,874	\$0	\$0	\$0	\$0	\$0	\$10,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

82-70 164TH STREET, JAMAICA, NY, 11432

**Scope Summary:**

CONSTRUCT NEW PARKING GARAGE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 34202102
<b>Project Description:</b> QUEENS BUILDING F ROOF REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

82-68 164TH STREET, JAMAICA NY 11432

**Scope Summary:**

BUILDING S AN F ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 34202247
<b>Project Description:</b> Queens Dental Camera X-Ray

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 69202101  
**Project Description:** NEPONSIT DEMOLITION FOR THE CONSTRUCTION OF A PLAZA

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HO-0214

**Original Budget:** \$11,785

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,218	\$32,782	\$0	\$0	\$0	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

149-25 ROCKAWAY BEACH BLVD QUEENS NY 11694

**Scope Summary:**

YC H+H/ NEPONSIT. DEMOLITION AND REMOVAL OF THE FACILITY TO ALLOW FOR THE CONSTRUCTION OF A PAVED PLAZA. THE PAVED PLAZA WILL BE BUILT BY NYC PARKS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC803  
**Project Description:** QUEENS: ENERGY EFFICIENCY UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$3,197

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,163	\$267	\$0	\$0	\$0	\$0	\$5,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/QUEENS ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC902  
**Project Description:** QUEENS ENERGY UPGRADES- N BUILDING

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$2,783

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,783	\$0	\$0	\$0	\$0	\$0	\$2,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADES AT QUEENS HOSPITAL N BUILDING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP601  
**Project Description:** DEP - LED LIGHTING AT CATSKILL DELAWARE UV FACILITY

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$960

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Nov 2022	Nov 2023
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Nov 2023	Nov 2024
CONSTRUCTION TO 75%	Feb 2021	May 2021	Nov 2024	Nov 2026
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Nov 2024	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BB-216-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$16,726

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,583	\$0	\$0	\$104,500	\$0	\$0	\$0	\$113,083	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Oct 2020
FINAL DESIGN	Jan 2018	Jul 2018	Oct 2020	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Mar 2022	Dec 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Dec 2022	Dec 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2023	Dec 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Dec 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2025	Sep 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Sep 2026	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

43-01 BERRIAN BL;VD., ASTORIA, N.Y. 11105

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BB-220-L  
**Project Description:** REPLACEMENT OF EXISTING EMERGENCY GENERATORS @ BOWERY BAY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$30,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$12,000	\$0	\$0	\$0	\$110,000	\$122,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2017	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

**Scope Summary:**

REPLACEMENT OF EXISTING EMERGENCY GENERATORS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BB-239-L  
**Project Description:** INSTALL NEW WASTE ACTIVATED SLUDGE PUMPS @ BOWERY BAY WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$5,336	\$0	\$0	\$0	\$0	\$5,336	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

43-01 BERRIAN BLVD. ASTORIA , NEW YORK 11105

**Scope Summary:**

INSTALL A NEW WASTE ACTIVATED SLUDGE PUMPS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT, QUEENS, NEW YORK. THERE IS NO WASTE ACTIVATED PUMPING SYSTEM (WAS), AT THE PLANT, THE PLANT IS CURRENTLY USING SURFACE WASTE ACTIVATED SLUDGE SYSTEM (SWAS) TO CONTROL THE SOLIDS INVENTORY.THERE IS A TOTAL OF (10) AERATION TANKS, THE SWAS PUMP SYSTEM IS USED TO PUMP WASTE ACTIVATED SLUDGE TO THE THICKENER DISTRIBUTION TOWER. SOME OF THE PIPING WILL BE MODIFIED TO INCORPORATE THE NEW WAS SYSTEM.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	BB-61
<b>Project Description:</b>	Main Sewage Pump Upgrades at Bowery Bay WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$6,988

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,646	\$999	\$0	\$0	\$0	\$0	\$0	\$13,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Sep 2013	Dec 2013	Feb 2014	Feb 2015
FINAL DESIGN	Dec 2013	Jun 2014	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Aug 2016	May 2017
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	May 2017	May 2018
CONSTRUCTION TO 50%	Jan 2015	May 2015	May 2018	May 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2021	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Jul 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF MAIN SEWAGE PUMPS / VARIABLE FREQUENCY DRIVES AND GENERATORS AT THE BOWERY BAY WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	C540
<b>Project Description:</b>	Completion of CT3 Stage 2 B/Q Leg & Bklyn Downtake Intercon.

**Ten-Year Plan Category:** CITY TUNNEL NO. 3, STAGE 2

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** W-0013

**Original Budget:** \$104,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$569,122	\$9,078	\$0	\$174,376	\$5,200	\$0	\$0	\$757,776
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2007	Apr 2008	Jun 2017	Mar 2018
PRELIMINARY DESIGN	Apr 2008	Apr 2009	Mar 2018	Mar 2019
FINAL DESIGN	Apr 2009	Sep 2010	Mar 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Aug 2020	May 2021
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	May 2021	May 2022
CONSTRUCTION TO 50%	Jun 2012	Jun 2013	May 2022	May 2023
CONSTRUCTION TO 75%	Jun 2013	Jun 2014	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Jun 2014	Mar 2015	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2015	Aug 2015	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Nov 2015	Aug 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

APPROXIMATE LOCATION: SHAFT 18B - VICINITY OF 30 AV & BROOKLYN-QUEENS EXPRESSWAY

**Scope Summary:**

CONSTRUCTION OF SHAFTS 17B AND 18B FOR CITY TUNNEL NO 3, STAGE 2 IN THEBOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-JA-BWR  
**Project Description:** JAMAICA BAY BENDING WEIRS AT REGULATORS

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400 410 412 413 414

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$14,366

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,055	\$244	\$0	\$0	\$0	\$0	\$0	\$10,299	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2014	Apr 2015	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2015	Aug 2015	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2015	Nov 2015	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	May 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JAMAICA BAY BENDING WEIRS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-NC-BAF  
**Project Description:** BORDEN AVENUE PUMP STATION FORCE MAIN

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$69,236

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$5,700	\$0	\$0	\$0	\$62,081	\$0	\$67,781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ONSTRUCTION OF THE BORDEN AVENUE PUMP STATION FORCE MAIN. THE PROJECTWILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-NC-BAP  
**Project Description:** BORDEN AVENUE PUMP STATION EXPANSION

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$74,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,815	\$0	\$0	\$6,000	\$0	\$25,904	\$0	\$37,719	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jan 2021	May 2020	Jan 2021
PRELIMINARY DESIGN	Jan 2021	Jan 2022	Jan 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2023	Jan 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Mar 2026	Apr 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Mar 2027	Mar 2026	Mar 2027
ORIGINAL EQUIP & FURNISHING	Mar 2027	Dec 2027	Mar 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Jun 2028	Dec 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Sep 2028	Jun 2028	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE PROJECT WILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE. NEW GRAVITY PIPING WILL BE CONSTRUCTED TO CONVEY FLOW FROM THE NEW DIVERSION CHAMBER TO THE BORDEN AVENUE PUMP STATION. THE CAPACITY OF THE BORDEN AVENUE PUMP STATION WILL BE EXPANDED TO INCLUDE 26 MGD OF WET WEATHER FLOW AND NEW FORCE MAIN WILL BE CONSTRUCTED FROM THE BORDEN AVENUE PUMP STATION TO UPSTREAM OF THE KENT AVENUE GATE WHICH SERVICES THE NEWTOWN CREEK WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-NC-EKE  
**Project Description:** ENGLISH KILLS AERATION BORDEN AVE PUMP STATION UPGRADE

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400 402 405

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$97,309

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,260	\$28,151	\$0	\$0	\$0	\$0	\$0	\$53,411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jan 2000	Oct 2000
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Oct 2000	Sep 2003
FINAL DESIGN	Mar 2015	Aug 2016	Sep 2003	Aug 2009
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2009	Dec 2014
CONSTRUCTION TO 25%	May 2017	May 2018	Dec 2014	Jan 2021
CONSTRUCTION TO 50%	May 2018	May 2019	Jan 2021	Mar 2023
CONSTRUCTION TO 75%	May 2019	May 2020	Mar 2023	Jun 2028
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Jun 2028	Jun 2029
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Jun 2029	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Oct 2021	Oct 2030	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ENGLISH KILLS AERATION, ENHANCED ZONE II. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW NEWTOWN CREEK.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-FC-DF  
**Project Description:** CSO FLUSHING CREEK & TI-011 DISINFECTION

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,900	\$0	\$0	\$0	\$18,500	\$0	\$56,500	\$89,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CSO FLUSHING CREEK & TI-011 DISINFECTION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	CSO-JA
<b>Project Description:</b>	JAMAICA WATER QUALITY COMBINED SEWER OVERFLOW

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400 410 412 413 414

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$170,508

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$17,640	\$1,297	\$0	\$0	\$0	\$0	\$0	\$18,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2001	Jun 2002	Sep 2001	Jun 2002
PRELIMINARY DESIGN	Jun 2002	Jun 2003	Jun 2002	Jun 2003
FINAL DESIGN	Jun 2003	Dec 2004	Jun 2003	Dec 2004
BID AWARD AND REGISTER CONTRCT	Dec 2004	Sep 2005	Dec 2004	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Sep 2006	Sep 2005	Sep 2006
CONSTRUCTION TO 50%	Sep 2006	Aug 2007	Sep 2006	Aug 2007
CONSTRUCTION TO 75%	Aug 2007	Aug 2008	Aug 2007	Aug 2008
ORIGINAL EQUIP & FURNISHING	Aug 2008	May 2009	Aug 2008	May 2009
SUBSTANTIAL COMPLETION	May 2009	Nov 2009	May 2009	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Feb 2010	Nov 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** DMCCSG  
**Project Description:** REPLACE SWITCHCHEARS & MCCS AT DOUGLASTON PS

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0105

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,230	\$152	\$0	\$0	\$0	\$0	\$0	\$6,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE SWITCHCHEARS & MCCS AT DOUGLASTON PS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEQN24  
**Project Description:** Reconstruction of Existing Sewers, North Queens.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q EP-0007

**Original Budget:** \$9,252

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEQS24  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q EP-0007

**Original Budget:** \$10,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** FCWET  
**Project Description:** CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-BROADC  
**Project Description:** GI - GREEN INFRASTRUCTURE CONSTRUCTION IN BROAD CHANNEL, QNS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-D169

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Dec 2024	Oct 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2025	Mar 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE CONSTRUCTION FOR STORM WATER MITIGATION FOR SHADCREEK ROAD AND W22ND ROAD IN BROAD CHANNEL

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JA-179-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 410

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$57,768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,133	\$32,500	\$0	\$0	\$0	\$0	\$0	\$40,633
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Feb 2018	Feb 2019
FINAL DESIGN	Jan 2016	Jul 2016	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2020	May 2021
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2021	May 2022
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2022	Apr 2023
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Jul 2025	Oct 2025
DEVELOP SCOPE	Apr 2018	Jan 2019	Jul 2025	Oct 2025
PRELIMINARY DESIGN	Jan 2019	Jan 2020	Jul 2025	Oct 2025
FINAL DESIGN	Jan 2020	Jun 2021	Jul 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Mar 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2022	Mar 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 50%	Mar 2023	Mar 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 75%	Mar 2024	Mar 2025	Jul 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Dec 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Dec 2025	Jun 2026	Jul 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Aug 2026	Jul 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

150-2- 134TH STREET, JAMAICA, N.Y. 11430

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP



(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	JA-187
<b>Project Description:</b>	REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JA-STAB  
**Project Description:** STABILIZATION PROGRAM AT JAMAICA WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** WP-0247

**Original Budget:** \$638,406

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$482,632	\$375	\$0	\$0	\$0	\$0	\$0	\$483,007	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2005	Oct 2005	Jan 2005	Oct 2005
PRELIMINARY DESIGN	Oct 2005	Oct 2006	Oct 2005	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2008	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Apr 2008	Dec 2008	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	Dec 2008	Dec 2009	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Dec 2009	Dec 2010	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	Dec 2010	Dec 2011	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Dec 2011	Sep 2012	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Sep 2012	Mar 2013	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Jun 2013	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS

**Scope Summary:**

FINAL DESIGN TO IMPROVE PROCESS AND TREATMENT OPERATIONS AND TO ALLOW TO ACCEPT FLOW EQUAL TO AT LEAST TWICE THE DRY WEATHER FLOW

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JFK-INTER  
**Project Description:** REROUTING OF INTERCEPTOR AT NEW JFK CARGO BUILDING

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION OF INTERCEPTOR AT THE NEW JFK CARGO BUILDING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MASPETH  
**Project Description:** RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0006

**Original Budget:** \$67,374

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,543	\$0	\$1,000	\$0	\$0	\$10,000	\$0	\$16,543	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Jan 2005	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Jan 2005	Jul 2005	Oct 2020	Apr 2021
FINAL DESIGN	Jul 2005	Jan 2007	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Jan 2007	Jul 2007	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Jul 2007	Apr 2008	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2008	Jan 2009	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2009	Oct 2009	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Oct 2009	Jan 2010	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Jan 2010	Mar 2010	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Jun 2010	Dec 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

**Scope Summary:**

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-284
<b>Project Description:</b>	CLEARVIEW PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$25,422

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$5,451	\$25,286	\$0	\$0	\$0	\$0	\$0	\$30,737
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Dec 2015	Sep 2016	Dec 2015	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2019	Sep 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Nov 2019	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Nov 2020	Dec 2019	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Nov 2021	Nov 2020	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Nov 2022	Nov 2021	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Aug 2023	Nov 2022	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Feb 2024	Aug 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

**Explanation for Delay:**

**Project Location:**

CLEARVIEW PUMPING STATION

**Scope Summary:**

CLEARVIEW PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-285
<b>Project Description:</b>	RIKERS ISLAND NORTH AND SOUTH PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$26,382	\$138	\$0	\$0	\$0	\$0	\$0	\$26,520	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

RIKERS ISLAND NORTH

**Scope Summary:**

RIKERS ISLAND NORTH & SOUTH PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-286
<b>Project Description:</b>	ST ALBANS PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,500	\$15,000	\$0	\$0	\$16,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ST ALBANS PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-291
<b>Project Description:</b>	154TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$4,551

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$17,900	\$0	\$0	\$0	\$17,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2024	May 2025	May 2023	May 2024
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

154TH STREET PUMPING STATION

**Scope Summary:**

154TH STREET PUMPING STATION



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-292
<b>Project Description:</b> RECONSTRUCTION OF LINDEN PLACE PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$6,436

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,000	\$36,300	\$0	\$0	\$38,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

LINDEN PLACE PUMPING STATION

**Scope Summary:**

LINDEN PLACE PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-293
<b>Project Description:</b>	RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 410

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$8,867

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

HOWARD BEACH

**Scope Summary:**

RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-304
<b>Project Description:</b>	RECONSTRUCTION AT GLENDALE PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 405

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

GLENDALE, QUEENS

**Scope Summary:**

RECONSTRUCTION AT GLENDALE PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-321
<b>Project Description:</b>	RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,000	\$38,200	\$0	\$0	\$40,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

40TH AVENUE WEST OF 248TH STREET, QUEENS, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-349
<b>Project Description:</b>	REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0269

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,000	\$0	\$21,000	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2031	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2031	Oct 2031	Jul 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QED1040B  
**Project Description:** Dist. WM work along Woodhaven Blvd, Phase B QNS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 406 409 410

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001

**Original Budget:** \$16,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,813	\$14,136	\$0	\$0	\$15,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	May 2022	Sep 2021	May 2022
PRELIMINARY DESIGN	May 2022	May 2023	May 2022	May 2023
FINAL DESIGN	May 2023	Nov 2024	May 2023	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Aug 2025	Nov 2024	Aug 2025
CONSTRUCTION TO 25%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
CONSTRUCTION TO 75%	Aug 2027	Jul 2028	Aug 2027	Jul 2028
ORIGINAL EQUIP & FURNISHING	Jul 2028	Apr 2029	Jul 2028	Apr 2029
SUBSTANTIAL COMPLETION	Apr 2029	Oct 2029	Apr 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Jan 2030	Oct 2029	Jan 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK ALONG WOODHAVEN BOULEVARD, PHASE B, QUEENS BETWEEN 107TH AVENUE AND UNION TURNPIKE. QED-1040B WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWQ100SBB. DDC TO TV INSPECT EXISTING SEWERS IN ROADWAY RECONSTRUCTION AREA.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QED-1042B  
**Project Description:** WM & TM repmnt & SE repair in Queens Blvd

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001 WM-0006

**Original Budget:** \$74,906

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$72,278	\$0	\$72,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	May 2022	Sep 2021	May 2022
PRELIMINARY DESIGN	May 2022	May 2023	May 2022	May 2023
FINAL DESIGN	May 2023	Nov 2024	May 2023	Nov 2024
BID AWARD AND REGISTER CONTRCT	Nov 2024	Aug 2025	Nov 2024	Aug 2025
CONSTRUCTION TO 25%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
CONSTRUCTION TO 75%	Aug 2027	Jul 2028	Aug 2027	Jul 2028
ORIGINAL EQUIP & FURNISHING	Jul 2028	Apr 2029	Jul 2028	Apr 2029
SUBSTANTIAL COMPLETION	Apr 2029	Oct 2029	Apr 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Jan 2030	Oct 2029	Jan 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN & TRUNK MAIN REPLACEMENT AND SEWER REPAIR IN QUEENS BOULVEARD FROM 73RD STREET TO 62ND AVENUE, IN QUEENS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QED-1053  
**Project Description:** Trunk Water Main Replacement in Rockaway Blvd

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$27,621

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$27,621	\$0	\$0	\$27,621	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRUNK WATER MAIN REPLACEMENT IN ROCKAWAY BLVD



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QED1058  
**Project Description:** Dist WM in Francis Lewis Blvd from Weeks Ln to 53 Ave, QNS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$22,015

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$22,015	\$0	\$0	\$22,015
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN FRANCIS LEWIS BLVD FROM WEEKS LN TO 53RD AVE, QUEENS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** QNSREPAIR  
**Project Description:** REHABILITATION OF QUEENS REPAIR FACILITY

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0006

**Original Budget:** \$37,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$49,000	\$53,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Oct 2019	Jun 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
FINAL DESIGN	Apr 2020	Oct 2021	Apr 2020	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Apr 2022	Oct 2021	Apr 2022
CONSTRUCTION TO 25%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	Nov 2023	Jan 2023	Nov 2023
CONSTRUCTION TO 75%	Nov 2023	Aug 2024	Nov 2023	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Apr 2025	Jan 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION FO QUEENS REPAIR FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	R-151-L
<b>Project Description:</b>	RECONS FENDER & BULKHEAD AT THE ROCKAWAY WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$26,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$25	\$0	\$4,000	\$0	\$0	\$43,000	\$0	\$47,025
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2013	Apr 2014	Jul 2013	Apr 2014
PRELIMINARY DESIGN	Apr 2014	Apr 2015	Apr 2014	Apr 2015
FINAL DESIGN	Apr 2015	Sep 2016	Apr 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Feb 2021	Jun 2020	Feb 2021
SUBSTANTIAL COMPLETION	Mar 2021	Aug 2021	Mar 2021	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

**Scope Summary:**

REPLACE FENDERS AND BULKHEADS AT THE ROCKAWAY WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** R-153-L  
**Project Description:** RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$21,358

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$2,106	\$0	\$0	\$23,164	\$25,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2024	May 2025	May 2023	May 2024
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

106-21 BECH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

**Scope Summary:**

RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** R-156-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$2,254

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,100	\$0	\$0	\$0	\$56,000	\$61,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
FINAL DESIGN	Oct 2018	Mar 2020	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2025	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Mar 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RO-2  
**Project Description:** REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$7,100	\$0	\$0	\$7,100	\$70,600	\$0	\$84,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2021	Aug 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2022	May 2023
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2023	May 2024
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RO-ODOR  
**Project Description:** ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2023	Nov 2024	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2024	Jul 2025	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2025	Mar 2026	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2026	Nov 2026	Mar 2032	Nov 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDROCK  
**Project Description:** RECONS OF THE ROCKAWAY WPCP DUE TO HURRICANE SANDY

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$280	\$700	\$0	\$700	\$5,655	\$7,335	
Non-City	\$0	\$0	\$2,520	\$6,300	\$0	\$6,300	\$50,896	\$66,016	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Mar 2015
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Mar 2015	Mar 2016
FINAL DESIGN	Jan 2015	Jul 2015	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Jun 2019	May 2020
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Feb 2022	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Aug 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE ROCKAWAY WATER POLLUTION CONTROL PLANT DUE TO HURRICANE SANDY



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SE-861A  
**Project Description:** HLSS; Strm, san & comb swers & WM, Borden Ave, Phase 2, Qns

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** SE-0004 SE-0200Q SE-9336 SE-0002Q WM-0001

**Original Budget:** \$27,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW HLSS; STRM, SAN & COMB SWERS & WM BORDEN AVE B/T JACKSON AVE & E RIVER, PHASE 2, QNS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	SE877
<b>Project Description:</b>	Combined Swr installtion & WM Replac,77 Ave & 81-88st Qns

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001 WM-0006

**Original Budget:** \$78,771

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$76,007	\$76,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PRELIMINARY DESIGN	Apr 2027	Jul 2027	Apr 2027	Jul 2027
FINAL DESIGN	Jul 2027	Jan 2028	Jul 2027	Jan 2028
BID AWARD AND REGISTER CONTRCT	Jan 2028	Apr 2028	Jan 2028	Apr 2028
CONSTRUCTION TO 25%	Apr 2028	Aug 2028	Apr 2028	Aug 2028
CONSTRUCTION TO 50%	Aug 2028	Dec 2028	Aug 2028	Dec 2028
CONSTRUCTION TO 75%	Dec 2028	Apr 2029	Dec 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jul 2029	Apr 2029	Jul 2029
SUBSTANTIAL COMPLETION	Jul 2029	Sep 2029	Jul 2029	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Oct 2029	Sep 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER INSTALLATION AND WATER MAIN REPLACEMENT IN 77 AVE B/T 81ST. & 88TH. STREETS, QUEENS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ002717  
**Project Description:** WM & SE work on 48 St btwn Barnett & 37th Ave, QN Shaft 17B

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001

**Original Budget:** \$49,226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$49,226	\$0	\$49,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN AND SEWER WORK ALONG 48TH STREET BETWEEN BARNETT AVE AND 37TH AVE IN QUEENS. THIS PROJECT WILL CONNECT TO SHAFT 17B.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ200592  
**Project Description:** SEQ - Rosedale South

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0200Q SE-0002Q

**Original Budget:** \$53,282

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$38,332	\$0	\$0	\$0	\$38,332	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF STORM AND SANITARY SEWERS AND WATER MAINS IN THE ROSEDALE AREA OF QUEENS BOUNDED BY HOOK CREEK BLVD, 257TH ST, CRAFT AVE, AND FRANCIS LEWIS BLVD, ETC. THIS PROJECT IS TO BE COMPLETED IN CONJUNCTION WITH DOT.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ200601  
**Project Description:** Storm SE Ext at intersection of E 16 Rd & Channel Rd, QNS

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$3,787

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,787	\$0	\$3,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM SEWER EXTENSION AT THE INTERSECTION OF EAST 16TH ROAD AND CHANNEL ROAD IN THE BOROUGH OF QUEENS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ200605  
**Project Description:** Installation of relief sewer, storm sewers, and WM

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$9,213

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$8,011	\$0	\$0	\$8,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF RELIEF SEWER, STORM SEWERS, AND WATER MAINS ALONG 166TH ST,  
 HENDRICKSON PL,  
 AND 108TH AVE, NEAR ALLEN CATHEDRAL SENIOR RESIDENCE.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-B67  
**Project Description:** BEACH 67TH STREET MEDIAN GREEN INFRASTRUCTURE

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,194	\$0	\$0	\$0	\$0	\$0	\$1,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF FLOOD CONTROL BIOSWALES, NEW STORMWATER RUNOFF INLETS, AND PIPES TO IMPROVE DRAINAGE CONVEYANCE AND REDUCE FLOODING AT THE INTERSECTION OF BEACH 67TH STREET AND ALMEDA AVENUE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-DKWPK  
**Project Description:** CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK



(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> SEQGI-01
<b>Project Description:</b> SEQ - CONSTRUCTION OF GREEN INFRASTRUCTURE SOUTHEAST QUEENS

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$7,957

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,596	\$0	\$0	\$20,590	\$0	\$0	\$0	\$29,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jan 2018	Jun 2019	Jan 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2019	Feb 2020	Sep 2018	Sep 2019
CONSTRUCTION TO 50%	Feb 2020	Oct 2020	Sep 2019	Mar 2021
CONSTRUCTION TO 75%	Oct 2020	Jun 2021	Mar 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2020	Jun 2021	Dec 2021	Dec 2022
CONSTRUCTION TO 50%	Oct 2020	Jun 2021	Dec 2022	Nov 2023
CONSTRUCTION TO 75%	Oct 2020	Jun 2021	Dec 2023	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jun 2021	Nov 2024	Aug 2025
SUBSTANTIAL COMPLETION	Oct 2020	Jun 2021	Aug 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Jun 2021	Feb 2026	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OG RIGHT OF WAY BIOSWALES, RIGHT OF WAY GREENSTRIPS, STORMWATER GREENSTREETS, AND PRECAST POROUS CONCRETE IN SOUTHEAST QUEENS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-MEDHW  
**Project Description:** SEQ - MEDIAN GREEN INFRASTRUCTURE HILLSIDE AVENUE

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2022	Jul 2022	May 2022	Jul 2022
PRELIMINARY DESIGN	Jul 2022	Nov 2022	Jul 2022	Nov 2022
FINAL DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
BID AWARD AND REGISTER CONTRCT	May 2023	Aug 2023	May 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Feb 2025	Jan 2025	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT GREEN INFRASTRUCTURE PRACTICES IN THREE PUBLICLY OWNED MEDIANS ON AND ADJACENT TO HILLSIDE AVENUE IN SOUTHEASTERN QUEENS. THE GREEN INFRASTRUCTURE PRACTICES INCLUDE BIORETENTION AND SUBSURFACE STORAGE SYSTEMS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-SACBA  
**Project Description:** SEQ -Design and construction of St. Albans Cloudburst Green

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$2,124

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$1,770	\$0	\$0	\$0	\$2,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEQ -DESIGN AND CONSTRUCTION OF ST. ALBANS CLOUDBURST GREEN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-SJH  
**Project Description:** CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEQ-STA  
**Project Description:** CONSTRUCTION FOR CLOUDBURST PROJECT AT ST ALBANS

**Ten-Year Plan Category:** BLUEBELT PROGRAM

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0005

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION FOR CLOUDBURST PROJECT AT ST ALBANS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SF-BNR-RK  
**Project Description:** STEP FEED BNR AT ROCKAWAY

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** WP-0285

**Original Budget:** \$27,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20,278	\$134	\$0	\$0	\$0	\$0	\$0	\$20,412	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Jan 2014	Jul 2013	Jan 2014
PRELIMINARY DESIGN	Jan 2014	Dec 2015	Jan 2014	Dec 2015
FINAL DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jan 2017	Sep 2017	Jan 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Jul 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Dec 2019	Mar 2019	Dec 2019
ORIGINAL EQUIP & FURNISHING	Dec 2019	May 2020	Dec 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Nov 2020	May 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO RETROFIT THE EXISTING ROCKAWAY WWTP FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGEN CONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOUR AERATION TANKS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** STA24TNKS  
**Project Description:** STATION 24 GROUNDWATER TANKS DEMOLITION

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0006

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION, REMOVAL AND DISPOSAL OF TWO (2) ON-GROUND WATER TANKS AT STATION 24, BWSO GROUNDWATER FACILITY (THE LOT ALSO INCLUDES FIELD OPERATIONS QUEENS REPAIR AND SOUTH SEWER MAINTENANCE FACILITIES) LOCATED AT 106-36 180TH ST, JAMAICA, NY. REMOVAL OF THE TANKS PRIOR TO THE COMPLETE REHABILITATION OF THE QUEENS REPAIR SITE WILL PROVIDE SPACE TO PARK DEP VEHICLES, AS WELL AS PROVIDE ADDITIONAL STORAGE AREA.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	TI-006
<b>Project Description:</b>	WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	May 2023	Jan 2023	May 2023
FINAL DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
BID AWARD AND REGISTER CONTRCT	Nov 2023	Feb 2024	Nov 2023	Feb 2024
CONSTRUCTION TO 25%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** TI-168-L  
**Project Description:** HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$11,273

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,545	\$185	\$34,000	\$0	\$0	\$0	\$0	\$39,730	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2022	May 2023	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

127 STREET AND EAST RIVER, COLLEGE POINT, N.Y. 11356

**Scope Summary:**

HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	TI-169-L
<b>Project Description:</b>	RECONSTRUCT OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** WP-0112

**Original Budget:** \$7,269

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,692	\$0	\$55,800	\$0	\$0	\$0	\$0	\$64,492	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2023	May 2024	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

127TH STREET & EAST RIVER, COLLEGE POINT, N.Y. 11356

**Scope Summary:**

RECONSTRUCTION OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	TI-5
<b>Project Description:</b>	TALLMAN ISLAND LANDSCAPING UPGRADE & MISC. SITE IMPROVEMENTS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** WP-0249

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$12,766	\$114	\$0	\$0	\$0	\$0	\$0	\$12,880
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NATIVE VEGETATION, INCREASED PARKING CAPACITY, INCORPORATION OF INTERIORLY LOCATED SIDEWALK ACCESS TO BUILDINGS, GENERAL SAFETY MEASURES, SITE BEAUTIFICATION, AND IMPROVED VEHICULAR CIRCULATION. THE WORK WILL SATISFY THE PUBLIC DESIGN COMMISSION NEEDS FOR SIGN OFF ON THE TI-3 CERTIFICATE OF OCCUPANCY

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	TI-STAB
<b>Project Description:</b>	STABILIZATION OF THE TALLMANS' ISLAND WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** WP-0249

**Original Budget:** \$496,967

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$530,574	\$89	\$0	\$0	\$0	\$0	\$0	\$530,663
<b>Non-City</b>	\$14,361	\$0	\$0	\$0	\$0	\$0	\$0	\$14,361

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2002	May 2002	Feb 2002	Nov 2002
PRELIMINARY DESIGN	May 2002	Sep 2002	Nov 2002	Nov 2003
FINAL DESIGN	Sep 2002	Mar 2003	Nov 2003	Apr 2005
BID AWARD AND REGISTER CONTRCT	Mar 2003	Jun 2003	May 2005	Jan 2006
CONSTRUCTION TO 25%	Jun 2003	Oct 2003	Jan 2006	Jan 2007
CONSTRUCTION TO 50%	Oct 2003	Feb 2004	Jan 2007	Jan 2008
CONSTRUCTION TO 75%	Feb 2004	Jun 2004	Jan 2008	Jan 2009
ORIGINAL EQUIP & FURNISHING	Jun 2004	Sep 2004	Jan 2009	Oct 2009
SUBSTANTIAL COMPLETION	Sep 2004	Nov 2004	Oct 2009	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Dec 2004	Apr 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS

**Scope Summary:**

THE DESIGN FOR THE STABILIZATION OF THE TALLMAN'S ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** ID21-QEFN  
**Project Description:** ID21 TROPICAL STORM IDA QUEENS ENF BOILERS Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Non-City	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2021	Nov 2021	Oct 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Jan 2022	Nov 2021	Jan 2022
FINAL DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Sep 2023	Apr 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Jan 2024	Sep 2023	Jan 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TROPICAL STORM IDA 21 RESTORATION AND REPAIRS DSNY: QUEENS POLICE ENFORCEMENT GARAGE, BOILERS REPLACEMENT, FACILITY IS LOCATED AT 51-13 AND 51-15 FLUSHING AVE, MASPETH, NY 11378, EEL 15 YEARS, CITY OWNED, CITY OPERATED. UA:905 BC:IDQE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-251E  
**Project Description:** QUEENS CRS AIR COMPRESSORS REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Dec 2016	Oct 2016	Dec 2016
PRELIMINARY DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
FINAL DESIGN	Jun 2017	Dec 2017	Jun 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Aug 2024	Sep 2022	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AIR COMPRESSORS RUN VARIOUS TYPES OF EQUIPMENT AND FILL TIRES

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-251H  
**Project Description:** Queens CRS Water Tank Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$282

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	May 2019	Apr 2019	May 2019
PRELIMINARY DESIGN	May 2019	Aug 2019	May 2019	Aug 2019
FINAL DESIGN	Aug 2019	Nov 2019	Aug 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Jun 2020	Nov 2019	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE LINER OF WATER TANK TO REHABILITATE TANK

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-251K  
**Project Description:** Queens CRS Server Room Air Conditioning

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$581

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$866	\$342	\$0	\$0	\$0	\$0	\$0	\$1,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION TO 50%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENS CRS SERVER ROOM AIR CONDITIONING



(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-2510
<b>Project Description:</b> QUEENS CRS Main Steam Line

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Nov 2021	Sep 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Feb 2022	Nov 2021	Feb 2022
CONSTRUCTION TO 25%	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	May 2023	Dec 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE STEAM PIPE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264Q  
**Project Description:** Queens 6 Betts Ave Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$1,226

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,441	\$423	\$0	\$0	\$0	\$0	\$0	\$2,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	May 2015	Apr 2015	May 2015
PRELIMINARY DESIGN	May 2015	Jul 2015	May 2015	Jul 2015
FINAL DESIGN	Jul 2015	Sep 2015	Jul 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Sep 2015	Dec 2015
CONSTRUCTION TO 25%	Dec 2015	Jun 2016	Dec 2015	Apr 2017
CONSTRUCTION TO 50%	Jun 2016	Jan 2017	Apr 2017	Feb 2019
CONSTRUCTION TO 75%	Jan 2017	Aug 2017	Feb 2019	Feb 2021
SUBSTANTIAL COMPLETION	Aug 2017	Feb 2018	Feb 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jan 2020	Sep 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACE ROOF

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-332N  
**Project Description:** QUEENS 8/10/12 GARAGE REHAB

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 408 410 412

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$23,690

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,277	\$541	\$0	\$30,457	\$0	\$0	\$0	\$33,275	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jul 2017	Jul 2016	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Jul 2018	Jul 2017	Jul 2018
FINAL DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2020	Jul 2019	Aug 2020
CONSTRUCTION TO 25%	Aug 2020	Dec 2021	Aug 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2024	May 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Jan 2026	Sep 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jun 2027	Jan 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENS 8/10/12 REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380F  
**Project Description:** Queens 1 Garage Boilers Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$459

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$558	\$319	\$0	\$0	\$0	\$0	\$0	\$877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jun 2020	May 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Aug 2020	Jun 2020	Aug 2020
FINAL DESIGN	Aug 2020	Oct 2020	Aug 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Oct 2020	Apr 2021	Oct 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Feb 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2022	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILERS REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380G  
**Project Description:** Queens 14 Garage HVAC Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$487

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$168	\$487	\$0	\$0	\$0	\$0	\$0	\$655	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Apr 2020	May 2020
PRELIMINARY DESIGN	May 2020	Jul 2020	May 2020	Jul 2020
FINAL DESIGN	Jul 2020	Sep 2020	Jul 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Mar 2023	Dec 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATE HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-383Z  
**Project Description:** Queens 11/13 Gas Pipes

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 411 413

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$982	\$0	\$0	\$0	\$0	\$0	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Nov 2021	Sep 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Feb 2022	Nov 2021	Feb 2022
CONSTRUCTION TO 25%	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	May 2023	Dec 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Sep 2023	May 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE GAS PIPES

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-431
<b>Project Description:</b> QUEENS 1 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$150,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$9,671	\$12,088	\$0	\$120,881	\$0	\$142,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2015	Aug 2016	Sep 2015	Jul 2021
PRELIMINARY DESIGN	May 2017	Sep 2018	Jul 2021	Mar 2022
FINAL DESIGN	Sep 2018	Feb 2020	Mar 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2021	Jul 2023	Dec 2024
CONSTRUCTION TO 25%	Jun 2021	Oct 2022	Dec 2024	Apr 2026
CONSTRUCTION TO 50%	Oct 2022	Mar 2024	Apr 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2024	Jul 2025	Aug 2027	Jan 2029
SUBSTANTIAL COMPLETION	Jul 2025	Dec 2026	Jan 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Apr 2028	May 2029	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GARAGE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-431A  
**Project Description:** Queens 1 Garage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$751

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$339	\$168	\$1,066	\$0	\$0	\$0	\$0	\$1,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	May 2020	Mar 2020	Dec 2020
FINAL DESIGN	May 2020	Jul 2020	Dec 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2020	Jan 2021	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Jan 2021	Apr 2021	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Apr 2021	Aug 2021	Jul 2022	Nov 2022
SUBSTANTIAL COMPLETION	Aug 2021	Jan 2022	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2022	Mar 2023	Jan 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL REHABILITATION TO EXTEND USEFUL LIFE



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-442  
**Project Description:** Queens Northborough Repair Shop Fire Alarm System Replacemen

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$808

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,340	\$30	\$66	\$0	\$0	\$0	\$0	\$1,436	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2016	Dec 2016	Nov 2016	Dec 2016
PRELIMINARY DESIGN	Dec 2016	May 2017	Dec 2016	May 2017
FINAL DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Nov 2017	Sep 2017	Nov 2017
CONSTRUCTION TO 25%	Dec 2017	May 2018	Dec 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Nov 2018	May 2018	Nov 2018
CONSTRUCTION TO 75%	Nov 2018	May 2019	Nov 2018	May 2019
SUBSTANTIAL COMPLETION	May 2019	Feb 2022	May 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Aug 2024	Feb 2022	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-445  
**Project Description:** Queens 6 Betts Ave Garage Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$26,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$175	\$2,460	\$10,505	\$13,355	\$0	\$0	\$26,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Jul 2021	Aug 2020	Jul 2021
PRELIMINARY DESIGN	Aug 2021	Apr 2022	Aug 2021	Apr 2022
FINAL DESIGN	Apr 2022	Dec 2022	Apr 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Dec 2022	Aug 2023	Dec 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Aug 2024	Aug 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Aug 2025	Aug 2024	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Aug 2027	Aug 2026	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Jul 2029	Aug 2027	Jul 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-449B  
**Project Description:** Queens 5/5A Site Drainage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$452	\$426	\$4,006	\$0	\$0	\$0	\$0	\$4,884	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jul 2019	Mar 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	May 2021	Jul 2020	May 2021
CONSTRUCTION TO 25%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 75%	May 2022	Nov 2022	May 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Apr 2023	Nov 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2024	Apr 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DRAINS, PIPES AND OIL WATER SEPARATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464H  
**Project Description:** Queens Flushing Ave Enforcement Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$1,848

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$241	\$1,016	\$0	\$0	\$0	\$0	\$0	\$1,257	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Feb 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Jul 2024	Feb 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Feb 2026	Jul 2024	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPL

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-402D  
**Project Description:** North Shore MTS Dredging

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** S-0216

**Original Budget:** \$7,772

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,296	\$6,476	\$0	\$0	\$0	\$7,772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2021	Jul 2021	Apr 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Jan 2022	Jul 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Apr 2023	Jul 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Dec 2023	Apr 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION TO 75%	Sep 2024	May 2025	Sep 2024	May 2025
SUBSTANTIAL COMPLETION	May 2025	Feb 2026	May 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Jun 2026	Feb 2026	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DREDGING OF NORTH SHORE MTS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-402F  
**Project Description:** NORTH SHORE MTS FUELING SYSTEM

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** S-0216

**Original Budget:** \$909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$174	\$735	\$0	\$0	\$0	\$909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jul 2020	Jun 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Oct 2022	Mar 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	May 2023	Oct 2022	May 2023
CONSTRUCTION TO 75%	May 2023	Nov 2023	May 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Jun 2024	Nov 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF FUELING SYSTEM

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDQ14EL  
**Project Description:** Hurricane Sandy Queens 14 Electrical Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$3,797

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,946	\$3	\$53	\$0	\$0	\$0	\$0	\$2,002
Non-City	\$3,122	\$26	\$269	\$0	\$0	\$0	\$0	\$3,417

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2014	Oct 2014	Aug 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Oct 2015	Oct 2014	Oct 2015
FINAL DESIGN	Oct 2015	Oct 2016	Oct 2015	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Oct 2018	Oct 2017	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Oct 2019	Oct 2018	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Oct 2020	Oct 2019	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Jun 2022	Oct 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF CONDUIT, RAISING OF EQUIPMENT ABOVE FLOOD PLAIN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT212  
**Project Description:** DOT- 32-11 Harper St Envelope and Garage Roll doors

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025 HW-0003

**Original Budget:** \$616

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$616	\$0	\$0	\$0	\$0	\$616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT- 32-11 HARPER ST ENVELOPE AND GARAGE ROLL DOORS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070NB  
**Project Description:** Protective Coating of N blvd Bridges over Flushing River

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1070

**Original Budget:** \$18,100

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$18,141	\$0	\$0	\$0	\$0	\$0	\$18,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

**Scope Summary:**

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070QN  
**Project Description:** Protective Coating of Various Bridges in Queens

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1070

**Original Budget:** \$11,900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$12,470	\$0	\$0	\$0	\$0	\$12,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

**Scope Summary:**

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBGATES  
**Project Description:** Barrier Gates

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1070

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BARRIER GATES

**Scope Summary:**

BARRIER GATES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1114  
**Project Description:** HEMPSTEAD AVE BR/CIP 2231780

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** HB-1114

**Original Budget:** \$24,716

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$576	\$2,251	\$0	\$0	\$0	\$6,740	\$41,531	\$51,098	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$36,237	\$36,237	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Oct 2010	Feb 2011
DESIGN START	Jul 2005	Jun 2009	Jun 2011	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1115  
**Project Description:** UNION TURNPIKE / CROSS ISLAND PKWY 2-23185-0

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** HB-1012 HB-1115

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,456	\$867	\$0	\$0	\$7,019	\$53,990	\$0	\$66,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Dec 2016	Dec 2016
DESIGN START	Jul 2006	Jun 2010	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1137  
**Project Description:** RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD 2-24816-0

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** HB-1137

**Original Budget:** \$11,529

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,558	\$0	\$0	\$0	\$0	\$1,532	\$21,631	\$24,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jun 2020	Jun 2023
DESIGN START	Jul 2007	Jun 2011	Jun 2023	Jun 2023
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1203  
**Project Description:** RECON ROOSEVELT AVE BR OVER VAN WYCK EXPWY QUEENS 2-240507

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HB-1203

**Original Budget:** \$71,248

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$55,325	\$17,685	\$0	\$0	\$0	\$0	\$0	\$73,010	
Non-City	\$63,311	\$21	\$0	\$0	\$0	\$0	\$0	\$63,332	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Aug 2015	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

**Scope Summary:**

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1208  
**Project Description:** LINDEN BLVD BRIDGE OVER CROSS ISLAND PKWY , QUEENS 2-23175-0

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 410

**Borough:** QUEENS

**Budget Lines:** HB-1012

**Original Budget:** \$7,865

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,910	\$0	\$2,865	\$20,095	\$24,870	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Jun 2007		
DESIGN START	Jun 2007	Jun 2011	May 2018	Mar 2020
CONSTRUCTION START	Jun 2011	Jun 2013	Apr 2021	Apr 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Apr 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LINDEN BOULEVARDD BRIDGE OVER CROSS ISLAND PARKWAY , QUEENS BIN#2-23175-0

**Scope Summary:**

LINDEN BOULEVARD BRIDGE OVER CROSS ISLAND PARKWY , QUEENS BIN#2-23175-0



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ1209  
**Project Description:** SUNRISE HWY W/B BRIDGE OVER BLP W/B, QUEENS 2-23166-0

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** HB-1012

**Original Budget:** \$6,360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,555	\$0	\$2,765	\$19,183	\$0	\$23,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Jun 2007		
DESIGN START	Jun 2007	Jun 2011	May 2018	Jan 2020
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2021	Feb 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN#2-23166-0

**Scope Summary:**

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN#2-23166-0

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ224766  
**Project Description:** FOREST PARK DRIVE OVER ABANDONED LIRR BIN 2247660

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$45,264

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$5,474	\$0	\$39,790	\$45,264
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FOREST PARK DRIVE OVER ABANDONED LIRR

**Scope Summary:**

FOREST PARK DRIVE OVER ABANDONED LIRR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ224814  
**Project Description:** FLUSHING MEADW PARK RD OVER STREAM NORTH OF LIE BIN 2248140

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$19,040

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,063	\$0	\$15,977	\$19,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

**Scope Summary:**

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ224837  
**Project Description:** BOATHOUSE BRIDGE OVER AQUACADE LAKE BIN 2248379

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$25,494

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,459	\$0	\$22,035	\$25,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOATHOUSE BRIDGE OVER AQUACADE LAKE

**Scope Summary:**

BOATHOUSE BRIDGE OVER AQUACADE LAKE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ231710  
**Project Description:** Merrick Blvd over BLP NB BIN 2231710

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-0215

**Original Budget:** \$24,556

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,206	\$0	\$2,669	\$18,681	\$0	\$24,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MERRICK BLVD OVER BLP NB BIN 2231710

**Scope Summary:**

MERRICK BLVD OVER BLP NB BIN 2231710

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ231720  
**Project Description:** Merrick Blvd over BLP SB BIN 2231720

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-0215

**Original Budget:** \$23,324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,206	\$0	\$2,515	\$17,603	\$0	\$23,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MERRICK BLVD OVER BLP SB BIN 2231720

**Scope Summary:**

MERRICK BLVD OVER BLP SB BIN 2231720

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ231880  
**Project Description:** CROCHERON PARK PEDESTRIAN OVER BCIP BIN 223188

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$14,904

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,297	\$0	\$12,607	\$14,904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CROCHERON PARK PEDESTRIAN OVER BCIP

**Scope Summary:**

CROCHERON PARK PEDESTRIAN OVER BCIP

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ49AV  
**Project Description:** 49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** HB-1012 HB-0431

**Original Budget:** \$30,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$11,958	\$4,195	\$0	\$16,570	\$81,681	\$0	\$0	\$114,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jul 2015	Dec 2015
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2017	Oct 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

**Scope Summary:**

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQ8019  
**Project Description:** WOODHAVEN BLVD OVER ATLANTIC AVE

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 400 405 406 409

**Borough:** QUEENS

**Budget Lines:** HB-1070

**Original Budget:** \$37,644

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$5,293	\$0	\$0	\$7,589	\$53,695	\$66,577	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	May 2018	Jul 2020
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Aug 2024
CONSTRUCTION START	Jun 2021	Jun 2023	Aug 2025	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REBAH WOODHAVEN BLVD BIN 2248019

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA23081  
**Project Description:** ASTORIA BLVD EB/ 278I( BQE WEST LEG) BIN# 2230810

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$29,201

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,764	\$300	\$1,491	\$26,955	\$0	\$0	\$0	\$30,510	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Aug 2022
FINAL DESIGN	Jan 2020	Jul 2020	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Feb 2023	May 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	May 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Oct 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASTORIA BLVD EB/ 278I( BQE WEST LEG) BIN# 2230810

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA23165  
**Project Description:** Sunrise Hwy WB over BLP EB BIN 2231650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1012

**Original Budget:** \$18,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,750	\$0	\$1,997	\$13,980	\$0	\$18,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SUNRISE HWY WB OVER BLP EB BIN 2231650

**Scope Summary:**

SUNRISE HWY WB OVER BLP EB BIN 2231650

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA23176  
**Project Description:** BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1173

**Original Budget:** \$24,984

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,039	\$1,756	\$37,759	\$0	\$0	\$0	\$0	\$40,554	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	May 2016	Oct 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Sep 2018	Jun 2021
CONSTRUCTION START	Jun 2026	Jun 2028	May 2022	Aug 2025

**Explanation for Delay:**

**Project Location:**

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

**Scope Summary:**

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA24750  
**Project Description:** METROPOLITAN AVE OVER CSX TRANSPORT

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1141

**Original Budget:** \$67,102

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,166	\$300	\$624	\$63,211	\$0	\$0	\$0	\$72,301	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Apr 2016	Sep 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2018	May 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2023	Jul 2027

**Explanation for Delay:**

**Project Location:**

METROPOLITAN AVE OVER CSX TRANSPORT

**Scope Summary:**

METROPOLITAN AVE OVER CSX TRANSPORT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA24815  
**Project Description:** WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$40,560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,013	\$3,900	\$6,147	\$0	\$53,728	\$0	\$0	\$65,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA24823  
**Project Description:** BEACH CHANNEL DR WB over DR EB BIN 2248230

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-0215

**Original Budget:** \$16,762

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$2,733	\$0	\$1,754	\$12,275	\$16,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

**Scope Summary:**

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQA26614  
**Project Description:** HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$30,911

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,157	\$0	\$0	\$0	\$3,751	\$26,260	\$32,168	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jul 2023	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2028
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2028	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

**Scope Summary:**

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBQENB012  
**Project Description:** Emergency Fender System Northern Blvd WB/EB

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HB-0215

**Original Budget:** \$18,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,298	\$400	\$5,070	\$0	\$0	\$0	\$0	\$12,768	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

**Scope Summary:**

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19B  
**Project Description:** Citywide Milling - Queens

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0002Q

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,639	\$4,196	\$0	\$0	\$0	\$0	\$0	\$8,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW349FT  
**Project Description:** In-House Paving

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0349

**Original Budget:** \$316

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

IN-HOUSE PAVING

**Scope Summary:**

IN-HOUSE PAVING

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWCOINFAC
<b>Project Description:</b> METER PROCESSING FACILITY REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$5,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$63	\$0	\$0	\$0	\$0	\$0	\$6,731	\$6,794	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2019	Jun 2027
FINAL DESIGN	Jan 2010	Jul 2010	Jul 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Dec 2027	Mar 2028
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Mar 2028	Jul 2028
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Jul 2028	Nov 2028
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Nov 2028	Mar 2029
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Mar 2029	Jun 2029
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jun 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Aug 2029	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COIN COLLECTION FACILITY REHABILITATION

**Scope Summary:**

COIN COLLECTION FACILITY REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD103100  
**Project Description:** RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10312
<b>Project Description:</b> Safety Improvements at St. Margaret's School

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 405

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

**Scope Summary:**

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10323  
**Project Description:** Upgrades within the Bayside BID

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-Q503 TF-D503

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$382	\$80	\$0	\$68	\$0	\$0	\$240	\$770	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UPGRADES WITHIN THE BAYSIDE BID

**Scope Summary:**

UPGRADES WITHIN THE BAYSIDE BID

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10324  
**Project Description:** Parsons Blvd & 84th Ave & Hoover Ave Ped Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103 HW-Q001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$146	\$154	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10326
<b>Project Description:</b> Long Island City Bikeway Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

**Scope Summary:**

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10327
<b>Project Description:</b> Dutch Kills Pedestrian Safety Project

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

**Scope Summary:**

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10328  
**Project Description:** A Safer Intersection at 71st Avenue and Austin Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

**Scope Summary:**

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10330
<b>Project Description:</b> Median and Street Reconstruction in Broad Channel

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$4,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

**Scope Summary:**

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10332  
**Project Description:** Reconstruct Curbs along median of Rockaway Freeway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY.

**Scope Summary:**

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWNBVZ
<b>Project Description:</b> Vision Zero Great Streets on Northern Blvd

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HW-Q001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

**Scope Summary:**

VISION ZERO GREAT STREETS: IMPROVEMENTS INCLUDING A RAISED PLANTED MEDIUM, CURB EXTENSIONS AND BUS BULBS ON NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ005-01  
**Project Description:** Median Updates at Junction/82nd & Ditmars/78-82

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-Q005 HW-0001Q

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$5,530	\$0	\$0	\$0	\$0	\$0	\$5,530	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MEDIAN UPDATES AT JUNCTION/82ND & DITMARS/78-82

**Scope Summary:**

MEDIAN UPDATES AT JUNCTION/82ND & DITMARS/78-82

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQ100SBS
<b>Project Description:</b> Woodhaven Blvd SBS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 400 405 406 409

**Borough:** QUEENS

**Budget Lines:** HW-D103 HW-Q001 HW-1684 HW-0001Q

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$374	\$0	\$0	\$0	\$1,888	\$0	\$9,084	\$11,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$112,674	\$112,674

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2022	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WOODHAVEN BLVD QUEENS

**Scope Summary:**

WOODHAVEN BLVD SBS



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQ1190
<b>Project Description:</b> Reconstruction of Queens Blvd

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$98,781

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,066	\$0	\$0	\$0	\$0	\$0	\$18,963	\$21,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2024	Dec 2024
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2024	Apr 2025
FINAL DESIGN	Apr 2020	Oct 2020	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Oct 2020	Jan 2021	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Jan 2021	May 2021	Jan 2026	May 2026
CONSTRUCTION TO 50%	May 2021	Sep 2021	May 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2022	Apr 2022	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2022	Jun 2022	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jul 2022	Jun 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF QUEENS BLVD

**Scope Summary:**

RECONSTRUCTION OF QUEENS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1192  
**Project Description:** Jewel Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2027	Feb 2028
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JEWEL AVE

**Scope Summary:**

JEWEL AVE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQ1196
<b>Project Description:</b> Cloudburst Project - St Albans

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$31,758

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$31,758	\$31,758	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Oct 2020	Aug 2022
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Dec 2020	Feb 2022
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Dec 2022	May 2023
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2023	Aug 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Nov 2023	Feb 2024
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	May 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLOUDBURST PROJECT - ST ALBANS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQ1199
<b>Project Description:</b> Beach 84th Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$5,289

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$5,289	\$0	\$5,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Dec 2019	May 2019	Jan 2020
PRELIMINARY DESIGN	Jun 2020	Jul 2021	Jun 2020	Jul 2021
FINAL DESIGN	Jul 2021	Sep 2022	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 25%	Aug 2023	Feb 2024	Jun 2023	Dec 2023
CONSTRUCTION TO 50%	Feb 2024	Aug 2024	Dec 2023	Jul 2024
CONSTRUCTION TO 75%	Aug 2024	Feb 2025	Jul 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2025	Aug 2023	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEACH 84TH STREET

**Scope Summary:**

IMPROVEMENT OF THE STREET END ON BEACH 84TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1200  
**Project Description:** Vision Zero Great Streets Northern Boulevard Phase 1

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103 HW-0001Q

**Original Budget:** \$78,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$300	\$78,750	\$0	\$79,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Dec 2020	Jun 2020	Dec 2020
PRELIMINARY DESIGN	May 2021	Aug 2022	May 2021	Aug 2022
FINAL DESIGN	Aug 2022	Nov 2023	Aug 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Mar 2024	May 2024	Mar 2024	May 2024
CONSTRUCTION TO 25%	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	Aug 2025	Jan 2025	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	Sep 2026	Sep 2026	Sep 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

**Scope Summary:**

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1202  
**Project Description:** 34TH AVENUE MALLS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH AVENUE MALLS

**Scope Summary:**

34TH AVENUE MALLS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1203  
**Project Description:** Maspeth Ave and Rust Street Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$8,928

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,109	\$0	\$0	\$7,819	\$0	\$8,928	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

**Scope Summary:**

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1204  
**Project Description:** Bayswater Park Pedestrian Access

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001K HW-0001

**Original Budget:** \$12,621

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,803	\$0	\$0	\$10,818	\$0	\$12,621	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BAYSWATER PARK PEDESTRIAN ACCESS

**Scope Summary:**

BAYSWATER PARK PEDESTRIAN ACCESS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ1205  
**Project Description:** Belt Parkway Guardrail at Sunrise Highway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BELT PARKWAY

**Scope Summary:**

BELT PARKWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ20AVWF  
**Project Description:** East River Waterfront - 20th Avenue Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0200

**Original Budget:** \$3,168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$475	\$0	\$2,693	\$0	\$0	\$3,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER WATERFRONT - 20TH AVENUE STREET END

**Scope Summary:**

EAST RIVER WATERFRONT - 20TH AVENUE STREET END

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQ788
<b>Project Description:</b> LIC/Hunters Point Area-wide Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HW-0788

**Original Budget:** \$35,743

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$125	\$0	\$0	\$0	\$0	\$0	\$27,453	\$27,578	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$1,920	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2013	Dec 2014
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Oct 2014	Aug 2020
FINAL DESIGN	Dec 2005	Jun 2006	May 2021	Nov 2027
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	May 2021	Nov 2027
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	May 2021	Nov 2027
CONSTRUCTION TO 50%	Jan 2007	May 2007	May 2021	Nov 2027
CONSTRUCTION TO 75%	May 2007	Sep 2007	May 2021	Nov 2027
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	May 2021	Nov 2027
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	May 2021	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	May 2021	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AREA BOUNDED BY 44TH DRIVE, JACKSON AVENUE, BORDEN AVENUE, AND U S PIERHEAD LINE

**Scope Summary:**

21 & 11 STS: 44 DR - JACKSON AVE; VERNON BLVD: 44 DR - BORDEN AVE; 5THBORDEN AVE - POINT 250' +/- N/O 46 AVE; 45 AVE & 45 RD: JACKSON AVE -BLVD; 46 AVE & 46 RD: 5TH ST - JACKSON AVE; 47 AVE: JACKSON AVE - POIN+/- W/O 5TH ST; 47 RD: JACKSON AVE - POINT 650' +/- W/O 5TH ST; 48 AVEJACKSON AVE - POINT 700' +/- W/O 5TH ST; 49 AVE: JACKSON AVE - POINT 4W/O 5TH ST; 50 AVE: JACKSON AVE - 2ND ST; 51 AVE: VERNON BLVD - 2ND ST2ND ST: BORDEN AVE - 50TH AVE; PEARSON ST:THE EXISTING ROADWAY SHALL BE RECONSTRUCTED/ROADWAY RECONSTRUCTION SHAINCLUDE NEW CURBS, SIDEWALKS AND REQUIRED UTILITY REPLACEMENT/THERE ARAMENITIES/THIS PROJECT IS CITY FUNDED/THIS PROJECT IS IN CONJUNCTION W

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ789  
**Project Description:** THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMM. COLLEGE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$163	\$10	\$0	\$0	\$4,974	\$17,000	\$0	\$22,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	May 2019	Nov 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2022	Mar 2023
FINAL DESIGN	Jan 2023	Jul 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

**Scope Summary:**

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQ985A  
**Project Description:** Shore Road Embankment Repair

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0988

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SHORE ROAD EMBANKMENT REPAIR

**Scope Summary:**

SHORE ROAD EMBANKMENT REPAIR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQBCH6WF  
**Project Description:** Reynolds Channel Waterfront - Beach 6 Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0200

**Original Budget:** \$5,658

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$849	\$0	\$4,809	\$0	\$0	\$5,658	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REYNOLDS CHANNEL WATERFRONT □ BEACH 6 STREET END

**Scope Summary:**

REYNOLDS CHANNEL WATERFRONT □ BEACH 6 STREET END

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQBCH8WF  
**Project Description:** Reynolds Channel Waterfront - Beach 8 Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0200

**Original Budget:** \$6,840

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,026	\$0	\$5,814	\$0	\$0	\$6,840	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

**Scope Summary:**

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQF031C
<b>Project Description:</b> Glendale Yard Pre-Engineered Shed

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$98	\$0	\$0	\$250	\$0	\$0	\$0	\$348	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GLENDALE YARD, QUEENS

**Scope Summary:**

REBUILD EXISTING GARAGE SPACE



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWQF041
<b>Project Description:</b> QUEENS SAFETY CITY CONSTRUCTION 2

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$7,638

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$858	\$6,938	\$7,796	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Sep 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Feb 2028	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS SAFTERY CITY CONSTRUCTION 2

**Scope Summary:**

QUEENS SAFETY CITY CONSTRUCTION 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQF12ST  
**Project Description:** 38-21 12th Street Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

38-21 12TH STREET REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQF2002V  
**Project Description:** GLENDALE YARD TRAILERS

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400 406

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$5,049

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,362	\$242	\$0	\$0	\$0	\$0	\$0	\$1,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2018	Oct 2018
DESIGN START	Oct 2015	Apr 2017	Oct 2018	Apr 2020
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2020	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SYBILLA STREET FACILITY RENOVATION

**Scope Summary:**

SYBILLA STREET FACILITY RENOVATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQF4200V  
**Project Description:** Installation of Sewer & Water Services for 4200 Vernon Blvd.

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSTALLATION OF SEWER & WATER SERVICES FOR 4200 VERNON BLVD.

**Scope Summary:**

INSTALLATION OF SEWER & WATER SERVICES FOR 4200 VERNON BLVD.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQFFRTN  
**Project Description:** Fort Totten

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$363

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FORT TOTTEN

**Scope Summary:**

FORT TOTTEN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQFSW033  
**Project Description:** 33-00 Northern Blvd Swing Space

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$6,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$615	\$2,291	\$493	\$1,100	\$1,100	\$1,019	\$0	\$6,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

3300 NORTHERN BLVD QUEENS

**Scope Summary:**

SWING SPACE FOR THE REHAB OF 28-11 QPN.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQMASPET  
**Project Description:** Maspeth Climate Control and Air Quality Improvements

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$5,301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$78,106	\$4,332	\$11,562	\$0	\$94,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

58-50 57TH ROAD

**Scope Summary:**

MASPETH CLIMATE CONTROL AND AIR QUALITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQSE877  
**Project Description:** Woodhaven Blvd SBS SE-877

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0988

**Original Budget:** \$22,292

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$32,925	\$32,925	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WOODHAVEN BLVD SBS SE-877

**Scope Summary:**

WOODHAVEN BLVD SBS SE-877



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQWF164  
**Project Description:** Hawtree Basin Waterfront - 164 Ave/McKee Ave Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0200

**Original Budget:** \$171

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$26	\$0	\$145	\$0	\$0	\$171	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

**Scope Summary:**

HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWQWILLPT  
**Project Description:** Willets Point Engineered Resurfacing

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0988

**Original Budget:** \$17,670

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,670	\$17,670	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	May 2020	Nov 2020
PRELIMINARY DESIGN	May 2020	Aug 2021	May 2020	Aug 2021
FINAL DESIGN	Aug 2021	Nov 2022	Aug 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 25%	Oct 2023	Apr 2024	Jun 2023	Jul 2024
CONSTRUCTION TO 50%	Apr 2024	Oct 2024	Jul 2024	Jan 2025
CONSTRUCTION TO 75%	Oct 2024	Apr 2025	Jan 2025	Jun 2027
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jun 2025	May 2020	Jun 2020
SUBSTANTIAL COMPLETION	Oct 2023	Sep 2025	Jul 2020	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLETS POINT ENGINEERED RESURFACING

**Scope Summary:**

WILLETS POINT ENGINEERED RESURFACING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWWATER37  
**Project Description:** 37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** W-0013

**Original Budget:** \$3,873

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$918	\$2,968	\$0	\$0	\$0	\$0	\$0	\$3,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

**Scope Summary:**

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** JAMASTPLZ  
**Project Description:** Greater Jamaica Dev Corp Station Plaza Acquisition

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** ED-0075

**Original Budget:** \$5,820

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,353	\$311	\$0	\$0	\$0	\$0	\$0	\$3,664	
Non-City	\$7,017	\$2,222	\$0	\$0	\$0	\$0	\$0	\$9,239	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GJDC STATION PLAZA ACQUISITION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** QUEENSCWH  
**Project Description:** QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-Q384

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Sep 2018	Jan 2019
CONSTRUCTION	Aug 2014	Sep 2014	Jan 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Oct 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Oct 2014	Oct 2014	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Oct 2014	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Oct 2014	Oct 2014	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Mar 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN--GREEN STREET WITH TREES AND PLANTINGS AT THE INTERSECTION OF JAMAICA AVENUE AND WOODHAVEN BLVD.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SEQPGRD4  
**Project Description:** Southeast Queens Priority Grids 31-40

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$17,695

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,695	\$17,695	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOUTHEAST QUEENS PRIORITY GRIDS 31-40

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SEQPGRD5  
**Project Description:** Southeast Queens Priority Grids 41-50

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$17,784

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,784	\$17,784	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2026	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOUTHEAST QUEENS PRIORITY GRIDS 41-50

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF072017  
**Project Description:** Extension of lighting project Woodhaven

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-Q503

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2020	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTENSION OF EXISTNG LIGHTING PROJECT (841 QUEENSCJW) TO INCLUDE JAMAICA AVENUE FROM 102 STREET TO LEFFERTS BLVD



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-2020  
**Project Description:** STEINWAY #1&2 MUNICIPAL PARKING FIELDS

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** TF-0018

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2019	Jul 2019	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2019	Feb 2021	Jul 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF PARKING FIELDS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18GRANP  
**Project Description:** Construction of Grand Central Parking Lot, Queens

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0018

**Original Budget:** \$8,878

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$8,878	\$0	\$0	\$8,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT, CH AND DCAS TO BUILD A (METERED) PARKING LOT NEAR THE GRAND CENTRAL PARKWAY AND LITTLE NECK PARKWAY IN QUEENS THIS ESTIMATE IS FOR CONSTRUCTION OF 29,630 SF PARKING LOT (ROUGH ESTIMATE); APPROXIMATELY 57 SPACES

- NEW SIDEWALK BUILD-OUT ALONG THE LOT PERIMETER (CURRENTLY IN ASPHALT)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50308  
**Project Description:** St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0503

**Original Budget:** \$685

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$0	\$0	\$0	\$685	\$0	\$685	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE/INSTALL STREET LIGHTING POLES: CROSS BAY BLVD. FROM 156TH TO 165TH AVENUES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50310  
**Project Description:** Rip lg brackets 102nd St and 159 Ave, -XMA123.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0503

**Original Budget:** \$36

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

102ND STREET (FROM 160TH TO 159TH AVENUE) AND 159TH AVENUE (FROM 102ND TO 103RD STREET)  
 REPLACEMENT OF LIGHTING BRACKETS ON EXISTING WOOD POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50312  
**Project Description:** St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0503

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$660	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LIGHTING REPLACEMENT: UNION TURNPIKE: MAIN STREET TO UTOPIA PARKWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-04  
**Project Description:** ROOSEVELT AVENUE STREET LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** TF-D503

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$529	\$0	\$0	\$0	\$56	\$0	\$0	\$585	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2005	May 2005	May 2018	May 2018
CONSTRUCTION START	May 2005	Jun 2005	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Jun 2005	Jan 2007	Jun 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT AVENUE STREET LIGHTING

**Scope Summary:**

ROOSEVELT AVENUE STREET LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503Q32  
**Project Description:** MYRTLE AVE DECORATIVE LIGHTING QUEENS

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-D503

**Original Budget:** \$725

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$464	\$0	\$0	\$301	\$0	\$0	\$0	\$765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MYRTLE AVE DECRATIVE LIGHTING QUEENS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFWHSBSRT  
**Project Description:** SBS - Real Time Totem System

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0001

**Original Budget:** \$517

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,521	\$0	\$0	\$0	\$186	\$0	\$0	\$1,707	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

**Scope Summary:**

WOODHAVEN SBS - REAL TIME TOTEM SIGNS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHAMBEACH  
**Project Description:** HAMILTON BEACH BULKHEADS AND ROADWAYS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 410

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$597

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$597	\$597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

**Scope Summary:**

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GQGIKISE  
**Project Description:** GI - CONS OF PARKLAND RETROFITS IN KISSENA PK

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169 P-0822

**Original Budget:** \$1,906

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$219	\$493	\$0	\$0	\$0	\$0	\$0	\$712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

KISSENA PK AND KISSENA CORRIDOR, QUEENS

**Scope Summary:**

GI - CONS OF PARKLAND RETROFITS IN KISSENA PK AND KISSENA CORRIDOR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GQQNGI-01  
**Project Description:** GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$1,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$333	\$0	\$4,091	\$925	\$0	\$0	\$0	\$5,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** IDA21-01  
**Project Description:** OLMSTED CTR RC (BUILDING) Q099-808MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$764

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$192
Non-City	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$572

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2010	Oct 2010	Apr 2010	Oct 2010
DESIGN	Oct 2010	Oct 2011	Oct 2010	Oct 2011
BID/ REGISTER CONTRACT	Oct 2011	Jul 2012	Oct 2011	Jul 2012
CONSTRUCTION	Jul 2012	Jul 2013	Jul 2012	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2014	Jul 2013	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS

**Scope Summary:**

OLMSTED CTR RC (BUILDING)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** LIC-CTSQP  
**Project Description:** LIC- Court Square Park - Q267-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** ED-0075

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$338	\$0	\$989	\$2,979	\$0	\$0	\$0	\$4,306
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

JACKSON AVENUE, BETWEEN COURT SQUARE AND THOMSON AVENUE

**Scope Summary:**

COURT SQUARE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** LIC-QNBBP  
**Project Description:** LIC-Queensbridge Baby Park Q104

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0075

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$348	\$0	\$5,162	\$5,490	\$0	\$0	\$11,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

QUEENSBORO BRIDGE, 41 ROAD, 40 AVENUE, BETWEEN THE EAST RIVER VERNON BLVD AND 21 STREET

**Scope Summary:**

QUEENSBRIDGE BABY PARK

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> NDF-NMKE1
<b>Project Description:</b> Nameoke Avenue Park- Site Work-Q509-220M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0384

**Original Budget:** \$5,826

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$142	\$253	\$2,781	\$0	\$253	\$0	\$2,539	\$5,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

NAMEOKE AVENUE

**Scope Summary:**

SITE WORK AT NAMEOKE AVENUE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-NMKE2  
**Project Description:** Nameoke Avenue Park- Comfort Station

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0384

**Original Budget:** \$3,720

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$125	\$10	\$3,700	\$0	\$0	\$0	\$0	\$3,835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

NAMEOKE AVENUE

**Scope Summary:**

COMFORT STATION AT NAMEOKE AVENUE PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-RDFR  
**Project Description:** NDF - Redfern Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-0384

**Original Budget:** \$9,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$502	\$6,009	\$578	\$95	\$0	\$340	\$2,278	\$9,802	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - REDFERN PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPNC  
**Project Description:** MARINE PARK- SALT MARSH CTR B057-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0506

**Original Budget:** \$777

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,870	\$444	\$0	\$0	\$0	\$0	\$0	\$2,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

MARINE PARK- SALT MARSH CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400LNCP  
**Project Description:** Challenge Playground R/C Q346-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$4,165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,964	\$444	\$0	\$0	\$0	\$0	\$0	\$3,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

**Scope Summary:**

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400QZOO  
**Project Description:** QUEENS ZOO - AVIARY WALKWAY

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$374	\$0	\$0	\$0	\$266	\$0	\$0	\$640	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Sep 2004
DESIGN	Sep 2004	Dec 2004	Sep 2004	Dec 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Dec 2004	Mar 2005
CONSTRUCTION	Mar 2005	Mar 2006	Mar 2005	Mar 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Mar 2006	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS ZOO RC WOODEN PLATFORMS & RAILINGS Q099-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400SITE  
**Project Description:** EDERLE SITE Q099-599/899

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q001

**Original Budget:** \$13,078

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$13,043	\$35	\$0	\$0	\$0	\$0	\$0	\$13,078
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1998	Jul 1999	Jul 1998	Jul 1999
DESIGN	Jul 1999	Mar 2000	Jul 1999	Mar 2000
BID/ REGISTER CONTRACT	May 2000	Jul 2000	May 2000	Jul 2000
CONSTRUCTION	Nov 2000	Jun 2004	Nov 2000	Jun 2004
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2004	Jun 2005	Jul 2004	May 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

FLUSHING MEADOW PARK

**Scope Summary:**

RECON

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-400ZO17
<b>Project Description:</b> Queens Zoo - Aviary Mesh Replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2022	Sep 2022
DESIGN	Sep 2015	Dec 2015	Sep 2022	Dec 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Mar 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS ZOO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400ZO18  
**Project Description:** Wildlife Conservation Society Farm Fence

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0887

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$598	\$0	\$0	\$0	\$256	\$0	\$0	\$854	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WILDLIFE CONSERVATION SOCIETY FARM FENCE AND SHED REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400ZO20  
**Project Description:** Queens Zoo - Concessions Roof Replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0887

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$540	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2024	Dec 2024
DESIGN	Dec 2017	Mar 2019	Dec 2024	Mar 2026
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2026	Dec 2026
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2027	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

**Scope Summary:**

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400ZO22  
**Project Description:** Queens Zoo - Bear Exhibit Guest Railing/Bench replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0887

**Original Budget:** \$83

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$83	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

**Scope Summary:**

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-400ZO23
<b>Project Description:</b> Queens Zoo - sh/Eagle Boardwalk/Dance Floor Replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0887

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2024	Dec 2024
DESIGN	Dec 2017	Mar 2019	Dec 2024	Mar 2026
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2026	Dec 2026
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2027	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

**Scope Summary:**

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400ZOO4  
**Project Description:** Queens Zoo - Administration Building - roof replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0887

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2021	Sep 2021
DESIGN	Sep 2008	Dec 2008	Sep 2021	Dec 2021
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

QUEENS ZOO

**Scope Summary:**

REPLACEMENT OF THE ROOF AT THE QUEENS ZOO ADMINISTRATION BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-400ZOO8  
**Project Description:** Queens Zoo - Education Classroom initiative

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0887

**Original Budget:** \$4,308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$382	\$91	\$0	\$0	\$4,446	\$0	\$0	\$4,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS ZOO

**Scope Summary:**

QUEENS ZOO EDUCATION CLASSROOM INITIATIVE -DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401APFS  
**Project Description:** Astoria Pool Filtration System

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0990 P-1018

**Original Budget:** \$18,262

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,428	\$0	\$0	\$8,836	\$0	\$8,835	\$0	\$19,099	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASTORIA POOL FILTRATION SYSTEM

**Scope Summary:**

ASTORIA POOL FILTRATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401DKHR  
**Project Description:** DUTCH KILLS UPGRADE OF THE HOCKEY RINK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DUTCH KILLS PLAYGROUND--UPGRADE THE HOCKEY RINK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401HCSW  
**Project Description:** Hallets Cove Seawall Q226-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-1018

**Original Budget:** \$3,491

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,655	\$500	\$0	\$0	\$1,800	\$0	\$0	\$6,955	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HALLETS COVE SEAWALL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401JOEM  
**Project Description:** Joe Michael's Mile Path and Lighting Q135-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,552	\$0	\$0	\$0	\$303	\$0	\$0	\$1,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOE MICHAELS MILE PATHS AND LIGHTING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401QBHB  
**Project Description:** Queensbridge Baby Park Handball Courts Q104-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,422

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$182	\$1,025	\$93	\$0	\$0	\$0	\$0	\$1,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENSBRIDGE BABY PARK UPGRADE 6 HANDBALL COURT WALLS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401QSE2  
**Project Description:** QUEENSBRIDGE PARK FIELDHOUSE CONS. Q104-114M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$2,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,217	\$0	\$0	\$0	\$787	\$0	\$0	\$7,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2014
DESIGN	Sep 2013	Dec 2013	Sep 2014	Feb 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2017	Dec 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jan 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DEMOLISH OLD C/S AND CONSTRUCT NEW STATION/FIELDHOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401RAV2  
**Project Description:** Ravenswood Playground R/C Q333-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-0935

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,504	\$4	\$261	\$0	\$693	\$0	\$0	\$7,462	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2011	Dec 2011
DESIGN	Dec 2016	Mar 2018	Dec 2011	Mar 2013
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2013	Dec 2013
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2013	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2015	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RAVENSWOOD PLAYGROUND AND PLAY AREA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401SHOR  
**Project Description:** Ralph Demarco Park Shoreline Reconstruction Q004-213M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$76
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2022	Dec 2020	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2025	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RALPH DEMARCO PARK SHORELINE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401SMST  
**Project Description:** St. Michael's Playground Synthetic Turf Field R/C Q174A-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-0510

**Original Budget:** \$5,825

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$556	\$0	\$0	\$4,882	\$0	\$0	\$0	\$5,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ST. MICHAEL'S PLAYGROUND SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGHOF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401SOC2  
**Project Description:** Socrates Sculpture Park Building Expansion Q465-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019 P-1018

**Original Budget:** \$720

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$282	\$4,735	\$0	\$0	\$0	\$0	\$0	\$5,017
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOCRATES SCULPTURE PARK BUILDING EXPANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401SOC3  
**Project Description:** SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$68	\$0	\$682	\$0	\$0	\$0	\$0	\$750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401SOGP  
**Project Description:** SIXTEEN OAKS GROVE PK RENO

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$164

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$126	\$0	\$126	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SIXTEEN OAKS GROVE PARK RENOVATION -- FUNDING TO RENOVATE SIXTEEN OAKS GROVE PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401TBDR  
**Project Description:** Triborough Bridge Plgd C Dog Run & Bball Court Q066-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,285	\$92	\$0	\$0	\$0	\$0	\$0	\$1,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION/RENOVATION OF DOG RUN AND RECONSTRUCTION OF A BASKETBALLCOURT  
 INTRIBOROUGH BRIDGE PLAYGROUND C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401WFF  
**Project Description:** Whitey Ford Field

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$1,054

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$96	\$0	\$0	\$718	\$0	\$244	\$0	\$1,058	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WHITEY FORD FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-401WFF1  
**Project Description:** WHITEY FORD FIELD: R/C OF BASEBALL FIELD Q215-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-D019

**Original Budget:** \$3,228

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,732	\$726	\$213	\$0	\$0	\$0	\$0	\$3,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

**Scope Summary:**

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-402DBOY  
**Project Description:** Doughboy Plaza Park Seating Area R/C Q031A-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,996

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,308	\$38	\$0	\$0	\$133	\$0	\$0	\$2,479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE SEATING AREA ADJACENT TO DOUGHBOY MONUMENT, AT DOUGHBOY PLAZA PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-402HART  
**Project Description:** Hart Playground R/C Q067-117MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,636	\$0	\$0	\$0	\$188	\$0	\$0	\$3,824	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HART PLGD PLAY EQUIPMENT AND SPRAY SHOWER

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-402SOHN
<b>Project Description:</b> Carl R. Sohncke Square Renovations with Flagpole Q057-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$3,410

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$330	\$30	\$0	\$2,220	\$0	\$0	\$0	\$2,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

ROOSEVELT, WOODSIDE AVENUES, 58TH STREET

**Scope Summary:**

CARL R. SOHNCKE SQUARE RENOVATIONS INCLUDING ADDING A FLAGPOLE BASE AND FLAGPOLE,  
BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-403GOR2  
**Project Description:** Gorman Playground Upgrades-Q085-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$4,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$385	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,985	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GORMAN PLAYGROUND UPGRADES, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-403GORP  
**Project Description:** Gorman Park Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75	\$0	\$0	\$0	\$0	\$1,150	\$0	\$1,225	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GORMAN PARK IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-403NORT  
**Project Description:** Northern Playground Synthetic Field Upgrade Q363-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,328

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,609	\$0	\$0	\$0	\$410	\$0	\$0	\$2,019
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE AND RENOVATE SYNTHETIC FIELD AT NORTHERN PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-403TPP4  
**Project Description:** Travers Park and Staunton Play Field R/C QG-714M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 403

**Borough:** QUEENS

**Budget Lines:** HW-1684

**Original Budget:** \$3,664

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,926	\$496	\$0	\$0	\$0	\$0	\$0	\$8,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

MULTI USE ASPHALT PLAY FIELD RC AND REDESIGN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-403TTOT  
**Project Description:** Travers Park Tot Lot R/C Q303-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,395	\$0	\$0	\$0	\$219	\$0	\$0	\$2,614
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF TRAVERS PARK TOT LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404ATRI  
**Project Description:** AMERICAN TRIANGLE RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$976

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR AMERICAN TRIANGLE -- RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404CCPS  
**Project Description:** Moore Homestead Playground R/C Q361-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 404

**Borough:** QUEENS

**Budget Lines:** P-D019 P-1018

**Original Budget:** \$2,160

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,770	\$0	\$0	\$0	\$206	\$0	\$0	\$5,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

C.C, MOORE PLGD & PRE-SCHOOL RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404CROW  
**Project Description:** Crowley Playground R/C Q360J-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 404

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$94	\$0	\$0	\$1,931	\$1,820	\$0	\$0	\$3,845	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CROWLEY PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404GSPS  
**Project Description:** GRAND SLOPE PK STAIRCASE RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRAND SLOPE PARK -- STAIRCASE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404HOPK  
**Project Description:** CPI - HOFFMAN PK CONS OF MULTI PLAY AREA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-0245Q P-1018

**Original Budget:** \$8,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$3,600	\$4,600	\$0	\$0	\$8,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

HOFFMAN DR. BET. 58 AVE. AND WOODHAVEN BLVD.

QUEENS

**Scope Summary:**

HOFFMAN PARK -- CONSTRUCTION OF MULTI-PLAY PURPOSE AREA.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404JCPI  
**Project Description:** Josephine Caminiti Playground Improvements Q046-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1	\$397	\$0	\$3,110	\$890	\$2,603	\$0	\$7,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOSEPHINE CAMINITI PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404LIND  
**Project Description:** LINDEN PK RENOVATIONS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$273	\$0	\$2,237	\$2,490	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINDEN PARK RENOVATION -- BASKETBALL COURTS, LIGHTING AND ENTRANCES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404PATF  
**Project Description:** Park of the Americas Renovation- Q026-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$164	\$711	\$0	\$489	\$0	\$0	\$0	\$1,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARK OF THE AMERICAS (LINDEN PARK) RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404PKAM  
**Project Description:** PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC Q026

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2018	Dec 2014	Dec 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2017	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404WFMP  
**Project Description:** William F. Moore Park Renovation Q029-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$101	\$0	\$0	\$0	\$400	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WILLIAM F. MOORE PARK RENOVATION OF PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-404WMPG  
**Project Description:** William F Moore Park RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$284	\$0	\$1,845	\$2,121	\$0	\$0	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAM F MOORE PARK RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-405BENN
<b>Project Description:</b> BENNINGER PK PLGD RENO

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$282	\$0	\$1,728	\$1,990	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNINGER PARK RENOVATE PLAYGROUND: NEW PLAY EQUIP & SAFETY SURFACE -- BENNINGER PARK RENOVATE PLAYGROUND W/NEW PLAY EQUIPMENT & SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405EVE2  
**Project Description:** Evergreen Park R/C Phase II Q302-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0938

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$213	\$467	\$399	\$1,601	\$1,600	\$500	\$0	\$4,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PHASE II OF THE RECONSTRUCTION OF EVERGREEN PARK, BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405HIDR  
**Project Description:** HIGHLAND PARK DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLAND PARK (QN) -- DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405HPRR  
**Project Description:** Highland Park Ridgewood Reservoir Site Restoration

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0896

**Original Budget:** \$4,771

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$100	\$0	\$0	\$0	\$1,219	\$0	\$0	\$1,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Mar 2021
CONSTRUCTION	Dec 2019	Dec 2021	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Mar 2023	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SITE RESTORATION AND IMPROVEMENTS AT THE RIDGEWOOD RESERVOIR IN HIGHLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405JPSS  
**Project Description:** Juniper Valley Park Spray Shower R/C Q102-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,675	\$453	\$232	\$0	\$0	\$0	\$0	\$2,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JUNIPER VALLEY PARK: UPGRADES TO SPRAY SHOWERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405JPTK  
**Project Description:** Juniper Valley Park Track & Syn. Turf Field R/C Q102-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,534	\$1,191	\$0	\$0	\$0	\$0	\$0	\$5,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

JUNIPER VALLEY PARK TRACK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405JVBB  
**Project Description:** Juniper Valley Park Baseball Fields

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,864

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$0	\$0	\$4,250	\$0	\$4,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JUNIPER VALLEY PARK BASEBALL FIELDS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405ROSP  
**Project Description:** ROSEMARY PLGD RENO BBALL COURT & ASPHALT AREA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$9,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROSEMARY'S PLAYGROUND: LARGE ASPHALT MPPA AREA, BASKETBALL COURTS -- ROSEMARY'S PLAYGROUND RENOVATE LARGE ASPHALT MPPA AREA; UPGRADE BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405RRGH  
**Project Description:** Ridgewood Reservoir Gatehouse Rehab Q020-318M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0896

**Original Budget:** \$7,228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$230	\$2,200	\$0	\$3,100	\$0	\$0	\$0	\$5,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GATEHOUSE REHAB AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405RRIV  
**Project Description:** Ridgewood Reservoir Invasive Removals -Q020-518M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0896

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$444	\$0	\$2,966	\$0	\$0	\$0	\$0	\$3,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Sep 2018	Dec 2017	Sep 2018
BID/ REGISTER CONTRACT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION	Jun 2019	Dec 2021	Jun 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2023	Dec 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INVASIVE REMOVALS AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405STR2  
**Project Description:** Starr Playground R/C Phase II Q291-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$300	\$2,115	\$0	\$185	\$0	\$0	\$0	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PHASE II OF THE RECONSTRUCTION OF STARR PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-405STRR  
**Project Description:** Starr Playground MPPA R/C Q291-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,520	\$21	\$336	\$0	\$786	\$0	\$0	\$2,663	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STARR PLAYGROUND - UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-406HHPR  
**Project Description:** HORACE HARDING PLGD RENOVATIONS Q428-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$200	\$0	\$0	\$1,600	\$1,400	\$0	\$0	\$3,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HORACE HARDING PLGD RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-406LBAT  
**Project Description:** LOST BATTALION HALL RECR CTR - PHASE I & PHASE IV

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$657	\$77	\$0	\$0	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 1992	Sep 1992
DESIGN	Sep 2006	Dec 2006	Sep 1992	Dec 1992
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 1992	Mar 1993
CONSTRUCTION	Mar 2007	Mar 2008	Mar 1993	Mar 1994
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 1994	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS BLVD BETWEEN 62ND AVENUE AND 62ND ROAD IN REGO PARK, QUEENS

**Scope Summary:**

PHASE I - ADA COMPLIANCY AND HVAC WORK, PHASE IV - UPGRADE LIGHTS ANDELECTRICAL SYSTEMS IN GYMNASIUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-406PG62  
**Project Description:** Playground Sixty Two R/C Q377-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 406

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$210	\$0	\$0	\$2,100	\$1,560	\$0	\$0	\$3,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND SIXTY TWO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-406YPFN  
**Project Description:** Yellowstone Park Fencing Pt. 1 R/C 68th Avenue Q425-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 406

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$75	\$0	\$550	\$0	\$0	\$0	\$0	\$625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENCING AT YELLOWSTONE PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407BBSF  
**Project Description:** COLLEGE PT FIELDS CONVERT BASEBALL TO SOCCER FIELD

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$5,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$655	\$0	\$1,605	\$2,240	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLLEGE POINT FIELDS -- CONVERT BASEBALL TO SOCCER FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407BLND  
**Project Description:** Bland Playground Lighting (Q326-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$683	\$600	\$4,843	\$0	\$0	\$0	\$0	\$6,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADDITION OF LIGHTING AT BLAND PLAYGROUND



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-407BPFF
<b>Project Description:</b> BOWNE PK POND R/C Q006-215MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,205	\$125	\$0	\$0	\$0	\$0	\$0	\$2,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOWNE PK FOUNTAINS AND FILTRATION SYSTEMS UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407BTPL  
**Project Description:** Bay Terrace Playground R/C Q399-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,033

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,202	\$207	\$0	\$0	\$0	\$0	\$0	\$3,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

BAY TERRACE PLAYGROUND, QUEENS

**Scope Summary:**

REPAVING OF BASKETBALL AND HANDBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407BWPK  
**Project Description:** Bowne Park Bocce Court Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$143	\$454	\$661	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOWNE PARK UPGRADE PLAZA ADJACENT TO BOCCE AREA, PROVIDE PASSING SITTING AREA, DECORATIVE ELEMENTS, AND ENHANCED PLANTINGS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407CPSC  
**Project Description:** College Point Fields Cons. of a Football Field Q476-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-0935 P-D019 P-0245Q

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,981	\$922	\$0	\$0	\$0	\$0	\$0	\$7,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCT NEW SYSTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING AND NEW BENCHES AND BEACHES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407FGP2  
**Project Description:** Frank Golden Pk - R/C of Athletic Fields Phase II Q445-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** P-Q126 P-Q245

**Original Budget:** \$1,580

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,264	\$669	\$0	\$0	\$0	\$0	\$0	\$5,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FRANK GOLDEN PK -SHANNON GAELS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407FLPT  
**Project Description:** Francis Lewis Park Pathway & Entrance Way Impts Q126-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$250	\$0	\$996	\$1,004	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FRANCIS LEWIS PARK PATHWAY AND ENTRANCE WAY REPAVING AND IMPROVEMENTS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407MAPL  
**Project Description:** Maple Playground R/C Q211-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$679	\$0	\$3,985	\$2,059	\$0	\$0	\$0	\$6,723	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW EQUIPMENT, ENTRANCE PAVEMENT, AND SEATING IN MAPLE PLAYGROUND

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-407MCN4
<b>Project Description:</b> Herman MacNeil Park Entrance and Pathways

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$575

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IMPOVEMENTS TO THE HERMAN MACNEIL PARK, INCLUDING THE ENTRANCE AND PATHWAYS,  
BOROUGH OF QUEENS



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-407MNPW
<b>Project Description:</b> MACNEIL PARK WATERFRONT REPAIRS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$695	\$0	\$2,150	\$2,750	\$0	\$0	\$5,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MACNEIL PARK WATERFRONT REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-407PWLL
<b>Project Description:</b> Powells Cove Park - Restoration

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245 P-0245Q

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$810	\$800	\$0	\$0	\$1,610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

BOUROUGH OF QUEENS, - 11TH AVENUE BETWEEN 130 STREET AND POWELLS COVEBLVD & 138 PLACE AND 9TH AVENUE.

**Scope Summary:**

POWELLS COVE PARK RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407VELO  
**Project Description:** KISENNA VALLEY PK RC VELODROME

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0087

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

KISENNA VALLEY PK RC VELODROME

**Scope Summary:**

KISENNA VALLEY PK RC VELODROME

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-407WBPK  
**Project Description:** WEEPING BEECH PK RENO MULTI PLAY AREA, BBALL COURTS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEEPING BEECH PARK -- RENOVATION OF THE MULTI-PURPOSE PLAY AREA, BASKETBALL COURT AREA, AND PLAYGROUND AREA.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408CPBF  
**Project Description:** CUNNINGHAM PARK BALLFIELDS (#1 & #5) Q021-108M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,137	\$71	\$0	\$0	\$0	\$0	\$0	\$1,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Jan 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2007	Mar 2008	Feb 2010	Nov 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Nov 2010	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

QUEENS

**Scope Summary:**

RC CORE BALL FIELDS TO INCLUDE SYNTHETIC COMPLEX, MUTI-USE SYTHETIC FOOTBALL/SOCCER FIELD, AND PROVISIONS FOR EASIER ACCESS FOR LARGE SCALEEVENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408CPGA  
**Project Description:** Cunningham Park Garage Space Conversion Q021-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0704 P-1018

**Original Budget:** \$5,670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,148	\$0	\$0	\$9,750	\$11,510	\$0	\$0	\$23,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONVERT A PORTION OF CUNNINGHAM PARK GARAGE SPACE INTO A HUB SPACE FOR MNO STAFF

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408HOV2  
**Project Description:** Hoover Playground Q220G-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 408

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$960

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$200	\$44	\$0	\$2,300	\$2,048	\$0	\$0	\$4,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOOVER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408MLDY  
**Project Description:** Site for Mother Language Day in Captain Tilly Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2026	Dec 2026
DESIGN	Dec 2017	Dec 2018	Dec 2026	Dec 2027
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2027	Sep 2028
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2028	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2029	Sep 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMEMORATIVE SITE FOR MOTHER LANGUAGE DAY IN CAPTAIN TILLY PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408VAN2  
**Project Description:** Vanderbilt Motor Parkway Repaving Phase II QG-719M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$500	\$2,367	\$0	\$1,318	\$0	\$0	\$0	\$4,185	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jun 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PHSE II OF THE REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-408VAND  
**Project Description:** Vanderbilt Motor Parkway Repaving QG-718M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q

**Original Budget:** \$1,664

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,587	\$678	\$0	\$0	\$0	\$0	\$0	\$2,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Oct 2017	Apr 2017	Oct 2017
DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2021	Jul 2020	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-409DEMO
<b>Project Description:</b> Forest Park Towers Demolition

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$101	\$542	\$0	\$0	\$458	\$0	\$0	\$1,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FOREST PARK TOWERS DEMOLITION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-409EQTY  
**Project Description:** Equity Park Playground Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND EQUIPMENT UPGRADE AT EQUITY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-409FPAP  
**Project Description:** Forest Park Asphalt Pathways Improvements

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$755

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,186	\$0	\$0	\$0	\$0	\$3,186	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FOREST PARK ASPHALT PATHWAYS IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-409FPG3  
**Project Description:** FOREST PARK GREENHOUSES Q015-117MA1

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 405 406 409

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019 P-0245Q

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$320	\$0	\$0	\$1,841	\$0	\$0	\$0	\$2,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOREST PARK GREENHOUSES Q015

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-409FPP2  
**Project Description:** Forest Park Pathways

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 409

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$113	\$455	\$0	\$45	\$0	\$0	\$0	\$613	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Oct 2017	Jan 2018
DESIGN	Sep 2015	Dec 2015	Jan 2018	Apr 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2018	Jul 2018
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jul 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FOREST PARK PATHWAYS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-409MARD  
**Project Description:** Glendale Entrance to Forest Park Q015-217MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q P-1018 P-Q771 P-Q245

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$423	\$3,674	\$0	\$0	\$0	\$0	\$0	\$4,097
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MYRTLE AVENUE ROAD IN FOREST PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-410ALST  
**Project Description:** AI Stabile Playground Renovation Q285-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,988

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$179	\$1,242	\$0	\$508	\$0	\$0	\$0	\$1,929	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AL STABILE PLAYGROUND RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-410BYRN  
**Project Description:** Edward Byrne Park Playground C/S X092-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$3,537

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$315	\$0	\$2,088	\$870	\$0	\$0	\$0	\$3,273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A COMFORT STATION AT EDWARD BYRNE PARK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-410PEBP  
**Project Description:** Recon of Police Officer Edward O'Byrne Park Q092-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$1,687	\$250	\$713	\$0	\$0	\$0	\$2,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

POLICE OFFICER EDWARD O'BYRNE PARK - QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-410SCN2  
**Project Description:** Harold Schneiderman Playground Upgrades Q408-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$1,022

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$120	\$27	\$0	\$1,250	\$2,223	\$0	\$0	\$3,620	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAY EQUIPMENT AT HAROLD SCHNEIDERMAN PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-411APE2  
**Project Description:** ALLEY POND ENVIRONMENTAL CENTER & CONS. OF ANNEX Q001-110M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** P-Q002 P-0506

**Original Budget:** \$1,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,660	\$3,069	\$0	\$0	\$0	\$0	\$0	\$28,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2013
DESIGN	Sep 2006	Dec 2006	Oct 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2014	May 2017
CONSTRUCTION	Mar 2007	Mar 2008	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2018	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF AN ANNEX AND RC OF APEC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-411APNA  
**Project Description:** Alley Pond Park Natural Areas Restoration Phase 3

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1245

**Original Budget:** \$1,609

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$809	\$800	\$0	\$0	\$1,609
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

ALLEY POND PARK NATURAL AREAS RESTORATION PHASE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-411CDTR  
**Project Description:** Captain Dermody Triangle- Reconstruction of the triangle

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$94
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

216 ST., 48 AVE. QUEENS

**Scope Summary:**

RECONSTRUCTION OF CAPTAIN DERMODY TRIANGLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-411OKPT  
**Project Description:** Oakland Lake Pathways Reconstruction Q001-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245 P-1018

**Original Budget:** \$106

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$90	\$0	\$0	\$412	\$0	\$0	\$0	\$502	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALLEY POND PARK

**Scope Summary:**

OAKLAND LAKE PATHWAYS RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412BAI2  
**Project Description:** Baisley Pond Park Track & Field, Syn. Turf R/C Q005-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$10,275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$858	\$0	\$4,267	\$0	\$4,900	\$0	\$0	\$10,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAISLEY POND PARK - QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412BPP4  
**Project Description:** Athletic Courts Multi-Site QG-216M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-1018 P-Q708

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,118	\$-245	\$0	\$0	\$484	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2015	Sep 2015
DESIGN	Sep 2014	Dec 2014	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2017	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAISLEY POND PK ATHLETIC CTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412DKWP  
**Project Description:** Detective Keith L Williams Park (Liberty) Basketball Cts

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$105	\$0	\$0	\$700	\$0	\$0	\$0	\$805	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DETECTIVE KEITH L WILLIAMS PARK (LIBERTY PARK) RENOVATE TWO BASKETBALL COURTS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412DOP3  
**Project Description:** Daniel M. O'Connell Playground Renovation Q106-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$572	\$0	\$0	\$760	\$3,318	\$0	\$0	\$4,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DANIEL M. O'CONNELL PLAYGROUND FULL RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412HVDP  
**Project Description:** HOWARD VON DOHLEN PLAYGROUND-RENOVATIONS Q105-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 409

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,508	\$62	\$0	\$0	\$0	\$0	\$0	\$1,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

QUEENS

**Scope Summary:**

HOWARD VON DOHLEN PLAYGROUND-RENOVATIONS Q105

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412JAMP  
**Project Description:** Jamaica Playground -- Renovate MPPA Q301-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$5,280

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$189	\$0	\$2,311	\$2,300	\$0	\$0	\$4,825	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JAMAICA PLAYGROUND -- RENOVATE MPPA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412JMIC  
**Project Description:** Jamaica Playground R/C Q301-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$4,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$575	\$3,281	\$0	\$1,191	\$0	\$0	\$0	\$5,047	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JAMAICA PLAYGROUND - QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412KLWP  
**Project Description:** Det. Keith Williams Pk--Reno The Synthetic Turf Q121-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245 P-0245Q

**Original Budget:** \$20,615

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$200	\$0	\$0	\$8,695	\$2,000	\$1,217	\$5,000	\$17,112
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DETECTIVE KEITH WILLIAMS PARK--RENOVATE THE SYNTHETIC TURF FIELD AND MONDO TRACK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412MBPF  
**Project Description:** Montebellier Park Field - Playing Field Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONTEBELLIER PARK FIELD - PLAYING FIELD UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412NAUT  
**Project Description:** Nautilus Playground R/C Q448-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$497	\$4,300	\$0	\$1,391	\$0	\$0	\$0	\$6,188	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NAUTILUS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412NOR2  
**Project Description:** Norelli-Hargreaves Playground MPPA R/C Q220B-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$3,326

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,045	\$0	\$0	\$0	\$960	\$0	\$0	\$3,005	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NORELLI HARGREAVES PLAYGROUND - RENOVATION TO BASKETBALL COURTS AND MULTI PURPOSE PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RCON  
**Project Description:** RAYMOND O'CONNOR PK PATHWAY & SOCCER RENO

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$2,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RAYMOND O'CONNOR PARK -- PATHWAY REPAVINGS AND SOCCER FIELD RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RKM2  
**Project Description:** RUFUS KING MANOR MUSEUM -HVAC Q23-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q P-Q245

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$800	\$0	\$160	\$0	\$0	\$0	\$0	\$960
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Dec 2014
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2014	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2015	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUFUS KING MANOR MUSEUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RKPP  
**Project Description:** RUFUS KING PARK RENO OF PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0506

**Original Budget:** \$5,526

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$75	\$0	\$3,733	\$2,942	\$0	\$0	\$6,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUFUS KING PARK -- RENOVATE PLAYGROUND AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RWFA  
**Project Description:** Roy Wilkens Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** P-0506

**Original Budget:** \$768

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,042	\$0	\$0	\$0	\$0	\$1,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

177TH STREET & BAISLEY BOULEVARD, JAMAICA, NY 11434, QUEENS.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT ROY WILKENS REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RWIL  
**Project Description:** ROY WILKINS REC CTR ROOF & SITE Q448-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-Q245

**Original Budget:** \$4,318

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,462	\$-48	\$0	\$0	\$1,099	\$0	\$0	\$6,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

RC ROOF ROY WILKINS REC CTR, ROOFTOP GYM AC, SITE /GARDEN DRAINAGE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RWP3  
**Project Description:** ROY WILKINS PARK RECREATION CTR RC Q448-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-0506

**Original Budget:** \$1,440

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,826	\$37	\$374	\$0	\$792	\$0	\$0	\$3,029	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2016
DESIGN	Sep 2013	Dec 2013	Jan 2016	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2019	Nov 2019
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROY WILKINS PARK RECREATION CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412RWR1  
**Project Description:** Roy Wilkins Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0506

**Original Budget:** \$92,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$9,200	\$0	\$0	\$82,800	\$0	\$92,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROY WILKINS RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-412SRPC  
**Project Description:** SOUTH ROCHDALE PLGD- RENO OF PLGD & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$0	\$3,855	\$1,495	\$2,850	\$0	\$8,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOUTH ROCHDALE PLGD- RENO OF PLGD & CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413BRO4  
**Project Description:** Brookville Park Dog Run

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKVILLE PARK DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413BROK  
**Project Description:** BROOKVILLE PARK RENO PATHS & BRIDGES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$780

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKVILLE PARK -- RENOVATE THE PATHS, POND EDGES & BRIDGES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413BRSY  
**Project Description:** Brookville Park Synthetic Turf Field R/C Q008-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,837

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$247	\$2,124	\$0	\$809	\$0	\$0	\$0	\$3,180	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKVILLE PARK SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413CAMB  
**Project Description:** CAMBRIA PLGD RECONSTRUCTION Q339-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$4,211

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$50	\$0	\$0	\$2,000	\$2,011	\$0	\$0	\$4,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAMBRIA PLAYGROUND/CABELL PARK--PLAYGROUND RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-413CAST
<b>Project Description:</b> Castlewood Playground - Reconstruction of the MPPA Q327-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$3,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$429	\$2,595	\$165	\$1	\$250	\$0	\$0	\$3,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CASTLEWOOD PLAYGROUND: RECONSTRUCTION OF MPPA



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413COV2  
**Project Description:** Sunset Cove Pk Oyster Garden/Boardwalk Cons. Q498-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003 P-Q245 P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25	\$3,199	\$0	\$212	\$0	\$0	\$0	\$3,436
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUNSET COVE PARK PHASE II - CONSTRUCTION OF AN OFFSHORE EDUCATIONAL OYSTER GARDEN AND BOARDWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413IDL3  
**Project Description:** IDLEWILD PK SITE B Q392-219M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** ED-0075 P-0245Q

**Original Budget:** \$2,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$75	\$1,566	\$214	\$786	\$0	\$0	\$0	\$2,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

**Project Location:**

QUEENS

**Scope Summary:**

IDLEWILD PK SITE B

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413IDPK  
**Project Description:** IDLEWILD PK MARSH NATURE CENTER Q392-210M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** P-1018 P-0245Q

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,662	\$41	\$0	\$0	\$384	\$0	\$0	\$9,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2008	Oct 2008
DESIGN	Sep 2006	Dec 2006	Jun 2012	Sep 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2012	Mar 2013
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Apr 2012	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

IDLEWILD PK MARSH ENVIRONMENTAL CENTER Q392

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413JH72  
**Project Description:** VIC HANSON/JHS 72 PLGD RC Q352

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$420

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,700	\$1,650	\$0	\$0	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VIC HANSON/JHS 72 PLGD RC Q352

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413LPCT  
**Project Description:** Laurelton Playground BBall and Handball Courts Q108-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$100	\$34	\$0	\$1,976	\$1,990	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAURELTON PLAYGROUND PHASE 2 (BASKETBALL AND HANDBALL COURTS), BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413LPL2  
**Project Description:** Laurelton Playground RC Q027-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,767	\$36	\$0	\$0	\$0	\$0	\$0	\$1,803
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKVILLE BLVD BETWEEN 136 AND 137 AVENUES

**Scope Summary:**

INSTALLATION OF NEW TOT PLAYGROUND, SPRAY SHOWER, BENCHES, NEW LANDSCAPING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413QCFM  
**Project Description:** QNS FMHSE-RENOV ED BLDG,GRNHSE & ADRIANCE FMHSE Q453-102MA

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** P-Q010

**Original Budget:** \$482

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$390	\$0	\$47	\$0	\$0	\$0	\$0	\$437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jul 2001	Jul 2001	Jul 2001
DESIGN	Jul 2001	Apr 2002	Jul 2001	Apr 2002
BID/ REGISTER CONTRACT	Jun 2002	Nov 2002	Jun 2002	Nov 2002
CONSTRUCTION	Feb 2003	Feb 2004	Feb 2003	Feb 2004
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2004	Feb 2005	Feb 2004	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QNS COUNTY

**Scope Summary:**

RENOV ED BLDG, GREENHOUSE COMPLEX, & ADRIANCE FARMHOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413READ  
**Project Description:** Bellerose Playground (PS 133) Creation of Reading Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$54	\$0	\$0	\$20	\$0	\$0	\$0	\$74
Non-City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CREATION OF A READING GARDEN AT PS 133 (BELLEROSE PLAYGROUND), BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413SPBD  
**Project Description:** Springfield Park Basketball Courts and BBQ Area Q107-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-D019

**Original Budget:** \$4,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$449	\$5	\$1,272	\$1,944	\$0	\$0	\$0	\$3,670	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SPRINGFIELD PARK BASKETBALL COURTS AND BBQ, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-413WGPF  
**Project Description:** WILLIAM GUNN PLAYGROUND EXPANSION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 413

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND MPPA MULTI USE YARD INTO STREET BED AS PER YESHIVA AGREEMENT ADD FENCING AND LANDSCAPING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-41417PG  
**Project Description:** BROAD CHANNEL 17TH STREET PLAYGROUND Q460-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,678

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,525	\$43	\$0	\$0	\$0	\$0	\$0	\$2,568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BROAD CHANNEL 17TH STREET PLAYGROUND: RENOVATE ENTRY PLAZA

**Scope Summary:**

BROAD CHANNEL 17TH STREET PLAYGROUND: RENOVATE ENTRY PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414B108  
**Project Description:** Beach 108th Esplanade Improvements Q496-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0581

**Original Budget:** \$2,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
Non-City	\$206	\$1,463	\$0	\$0	\$0	\$0	\$0	\$1,669

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IMPROVEMENTS TO THE HARBOR PARK ESPLANADE ALONG BEACH CHANNEL DRIVE, AT BEACH 108TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414B9TH  
**Project Description:** Beach 9th Street Basketball Courts

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BEACH 9TH STREET RENOVATION OF BASKETBALL COURTS, AT ROCKAWAY BEACH AND BOARDWALK,  
 BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414BAY6  
**Project Description:** Michaelis-Bayswater Park Reconstruction Q007-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$4,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$275	\$0	\$0	\$0	\$258	\$3,672	\$0	\$4,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BAYSWATER PARK, BOROUGH OF QUEENS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-414BAY9
<b>Project Description:</b> Michaelis-Bayswater Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$888	\$0	\$0	\$0	\$888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST.

**Scope Summary:**

MICHAELIS-BAYSWATER PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414BAYS  
**Project Description:** BAYSWATER-MICHAELIS PK-W0 B/F'S INCL IRRIG Q007-102M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$960

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$880	\$66	\$0	\$0	\$0	\$0	\$0	\$946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEACH CHANEL DRIVE, B. 32ND ST

**Scope Summary:**

RECON 2 B/F'S



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414BC88  
**Project Description:** Beach 88th Street Park Construction Q499-118M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 P-D019 P-D020

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19	\$0	\$0	\$635	\$0	\$0	\$0	\$654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414BCAP  
**Project Description:** Broad Channel American Park Q467-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$312

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$146	\$0	\$0	\$1,500	\$1,475	\$0	\$0	\$3,121	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROAD CHANNEL AMERICAN PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414C03B  
**Project Description:** BROAD CHANNEL PK DAY CAMP Q467-199

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** P-Q005

**Original Budget:** \$1,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$149	\$36	\$0	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CROSS BAY BLVD, 207TH AVE, 20TH ROAD, BROAD CHANNEL

**Scope Summary:**

CONSTR OF A BALLFLD & RESTORATION OF WETLANDS AND ADJOINING LANDSCAPEIN BROAD CHANNEL PARK --- SCOPE OF WORK TO INCLUDE CONSTR OF AN ASPHALT SOFTBALL FIELD, PORTIONS OF A LOOP TRAIL, EARTH BERMS, FLAGPOLE, PLANTINGS, RESTORATION OF WETLANDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414LABY  
**Project Description:** Shorefront Labyrinth and Seating Area Q163-518M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q003

**Original Budget:** \$332

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$21	\$267	\$169	\$0	\$0	\$0	\$0	\$457	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PARKWAY, IN THE VICINITY OF BEACH 90-102 STREETS, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414LAN2  
**Project Description:** Lannett Playground Sitting Area R/C Q407-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,183	\$0	\$0	\$0	\$333	\$0	\$0	\$1,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LANNETT PLAYGROUND

**Scope Summary:**

LANNETT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414ODON  
**Project Description:** O'Donohue Park Picnic Grove Construction

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$320

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$320	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2015	Dec 2015
DESIGN	Dec 2018	Dec 2019	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2018	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

O'DONOHUE PARK PICNIC GROVE AND BBQ AREA CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414RB59  
**Project Description:** Beach 59th Street Playground R/C Q162E-118M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$518	\$3,093	\$0	\$1,791	\$0	\$0	\$0	\$5,402	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BEACH 59 ST PLAYGROUND UPGRADE PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-414THUR  
**Project Description:** Thursby Basin Park Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D171 P-D019

**Original Budget:** \$583

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$45	\$5	\$0	\$533	\$0	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-415AQFL
<b>Project Description:</b> Flushing Mead Cor Aquatic Center Pool Floor Recon Q099-322M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** P-1008

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

GRAND CENTRAL PKWY, VAN WYCK EXWY

QUEENS

**Scope Summary:**

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER POOL FLOOR RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415AQNT  
**Project Description:** FMCP Aquatic Center Netting

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$7,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,324	\$445	\$0	\$0	\$4,681	\$0	\$0	\$7,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FMCP AQUATIC CENTER NETTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415AQUA  
**Project Description:** FMCP - Aquatic Center Roof Replacement

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-0013 P-1250

**Original Budget:** \$12,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$943	\$1,535	\$0	\$11,149	\$0	\$16,293	\$0	\$29,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF ROOF AT THE AQUATIC CENTER, IN FLUSHING MEADOWS CORONAPARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415CAND  
**Project Description:** FMCP - Reconstruction of Candela Structures Q099-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-D019 P-1018

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$538	\$90	\$0	\$391	\$0	\$0	\$0	\$1,019
Non-City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CANDELAS AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415FMWS  
**Project Description:** FMCP - Adult Fitness Equipment Installation Q099-318M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0245Q P-1018

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$36	\$414	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF ADULT FITNESS EQUIPMENT AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415FSTF  
**Project Description:** FMCP - Synthetic Turf Fields 8 & 9 R/C Q099-319M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0510

**Original Budget:** \$9,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$688	\$0	\$0	\$3,460	\$3,998	\$0	\$0	\$8,146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLUSHING MEADOWS CORONA PARK - RECONSTRUCTION OF SYNTHETIC TURF FIELDS 8 & 9, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415LWCS  
**Project Description:** FMCP - Lawrence Playground Comfort Station R/C Q099-817MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$1,310

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,204	\$0	\$0	\$0	\$257	\$0	\$0	\$1,461	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATION IN LAWRENCE PLAYGROUND, IN FLUSING MEADOWS  
 CORONA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415MEA2  
**Project Description:** FMCP - MEADOW LAKE- PATHS Q099-215M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 403 404 406 407 408

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019 P-0013

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$616	\$0	\$3,750	\$0	\$0	\$0	\$0	\$4,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FMCP - MEADOW LAKE- PATHS Q099



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415PAS4  
**Project Description:** FMCP-Passerelle Roof

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$21,280

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$21,280	\$0	\$21,280	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PASSERELLE ROOF, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415PAVI  
**Project Description:** FMCP - NYS PAVILION RC Q099-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 403 404 406 407 408

**Borough:** QUEENS

**Budget Lines:** P-0245Q P-Q001 P-0013

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$20,590	\$1,794	\$2,000	\$0	\$0	\$0	\$0	\$24,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2014	Sep 2015
DESIGN	Sep 2007	Dec 2007	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jul 2017	Jul 2019
CONSTRUCTION	Mar 2008	Mar 2009	Oct 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERIMETER ROAD AND UNITED NATIONS AVENUE SOUTH

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT PORTIONS OF THE NEW YORK STATE PAVILION OBSERVATION TOWERS IN FLUSHING MEADOWS CORONA PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415WRD2  
**Project Description:** FMCP - World's Fair Marina Pier 1 & 3 R/C Q099-218M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$35,962

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,266	\$221	\$0	\$0	\$115	\$4,164	\$32,059	\$38,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PIER 1 & 3 AT WORLD'S FAIR MARINA, IN FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-415WRLD  
**Project Description:** FMCP - World's Fair Playground Asphalt Field Q099-517M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,746	\$0	\$0	\$0	\$396	\$0	\$0	\$2,142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE ASPHALT FIELD AT WORLD'S FAIR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ALYPND  
**Project Description:** Alley Pond Park adventure course path reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

ALLEY POND, QUEENS

**Scope Summary:**

ALLEY POND PARK ADVENTURE COURSE PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ANCH01  
**Project Description:** Anchor Park Site - Astoria Park (DESIGN ONLY - ALL PHASES)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$32,730

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,470	\$0	\$0	\$0	\$300	\$0	\$0	\$3,770	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANCHOR PARK SITE - ASTORIA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ANCH03  
**Project Description:** Anchor Pk - Astoria Park PH2A: Charybdis Plgd R/C Q004-318M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0848

**Original Budget:** \$9,546

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,592	\$215	\$0	\$0	\$0	\$0	\$0	\$12,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CHARYBDIS PLAYGROUND AND ASTORIA POOL PLAY AREA, INASTORIA PARK,  
 BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ANCH04  
**Project Description:** Anchor Pk - Astoria Pk PH2B: Charybdis Plgd CS R/C Q004-418M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0848

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,565	\$62	\$0	\$0	\$958	\$0	\$0	\$2,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE COMFORT STATION AT CHARYBDIS PLAYGROUND, IN ASTORIA PARK, BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ANCH05  
**Project Description:** Anchor Park - Astoria Park Phase 3

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0848 P-D019

**Original Budget:** \$4,510

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$1,837	\$0	\$2,510	\$0	\$4,447	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ANCHOR PARK - ASTORIA PARK PHASE 3, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BASDCS  
**Project Description:** Bayside Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0505

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$297	\$1,293	\$0	\$344	\$0	\$0	\$0	\$1,934
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAYSIDE PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BAYMAR  
**Project Description:** Bayside Marina RC

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 P-1245

**Original Budget:** \$1,849

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$361	\$0	\$0	\$0	\$0	\$3,215	\$0	\$3,576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BAYSIDE MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BC94S1  
**Project Description:** Beach 94th Street Performance Space Cons. Q163-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003 P-D019 P-1018

**Original Budget:** \$3,326

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$13	\$580	\$0	\$0	\$0	\$0	\$0	\$593	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Dec 2019	Sep 2020
CONSTRUCTION	Mar 2020	Sep 2021	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023
DEVELOP SCOPE	Sep 2022	Mar 2023	Sep 2022	Sep 2023
DESIGN	Mar 2023	Mar 2025	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Mar 2025	Nov 2025	Sep 2022	Sep 2023
CONSTRUCTION	Dec 2025	Nov 2027	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Nov 2028	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BEACH 94TH STREET PERFORMANCE SPACE - CONSTRUCTION OF A PERFORMANCE SPACE AT SHORE FRONT PARKWAY, IN ROCKAWAY BEACH, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BLISSV  
**Project Description:** BLISSVILLE VET MEMORIAL FLAGPOLE & UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BLISSVILLE VET MEMORIAL FLAGPOLE & UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BLSPTH  
**Project Description:** Black Spectrum Theatre -Interior renovations q448-219m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$56	\$455	\$45	\$0	\$0	\$0	\$0	\$556	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BLACK SPECTRUM THEATRE -INTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BRKVBB  
**Project Description:** BROOKVILLE PARK TWO BASEBALL FIELD Q008-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q773

**Original Budget:** \$6,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$195	\$0	\$33	\$2,817	\$2,825	\$0	\$0	\$5,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKVILLE PARK CONSTRUCTION OF TWO BASEBALL FIELDS IN QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BRODCH  
**Project Description:** Broad Channel American Park Shad Creek Road Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,088

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,502	\$1,586	\$0	\$0	\$3,088	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

BROAD CHANNEL AMERICAN PARK SHAD CREEK ROAD RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BSHIST  
**Project Description:** Ft. Totten Bayside Historical Society Officers ClubQ458-116M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$468	\$0	\$0	\$0	\$229	\$0	\$0	\$697
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2015
DESIGN	Sep 2013	Dec 2013	Nov 2015	Jul 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

FT. TOTTEN BAYSIDE HISTORICAL SOCIETY OFFICERS CLUBQ458-116M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BWIDEF  
**Project Description:** QUEENS - MULTI SITE QG-210M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$1,582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,345	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345
Non-City	\$348	\$0	\$0	\$0	\$52	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RC OF PAVEMENTS, HANDBALL AND TENNIS CTS, ROLLER HOCKEY RINKS, FENCES, PLANTINGS AND GENERAL SITE WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BWIDEM  
**Project Description:** QUEENS - MULTI SITE QG-1216M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-1018 P-Q245

**Original Budget:** \$2,935

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,068	\$87	\$0	\$0	\$0	\$0	\$0	\$1,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jan 2017	Jul 2016	Jan 2017
DESIGN	Jan 2017	Apr 2018	Jan 2017	Apr 2018
BID/ REGISTER CONTRACT	Apr 2018	Dec 2018	Apr 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS IN QUEENS

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT A STAIRWAY AT CUNNINGHAM PARK, THE PASSIVE AREA OF BRINKERHOFF MALL, AND FENCING AROUND THE DOG RUN IN FORESTPARK, AND CONSTRUCT A ROLLER HOCKEY RINK AT BROAD CHANNEL PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BWIDEN  
**Project Description:** QUEENS - COUNCIL & BP MULTI SITE QG-1316M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$1,978

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,131	\$35	\$0	\$0	\$0	\$0	\$0	\$2,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF ONE ROOM SCHOOL HOUSE PLAYGROUND, KISSENA PARK CORRIDOR MEDITATION GARDEN, AND FITNESS EQUIPMENT IN ALLEY POND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4BWIDEP  
**Project Description:** QUEENS - COUNCIL MULTI SITE QG-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,462	\$1	\$0	\$0	\$355	\$0	\$0	\$2,818	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS MULTI-SITE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CAPTGP  
**Project Description:** CAPT. TILLY PK RESTORE GOOSE POND

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$6,897

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$400	\$0	\$1,507	\$1,500	\$0	\$1,900	\$5,307	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPTAIN TILLY PARK -- RESTORATION OF GOOSE POND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPIBN5  
**Project Description:** CPI PH1- RC- Astoria Heights & Bowne Plgd C/S QG-1015M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,132

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,417	\$2	\$0	\$0	\$282	\$0	\$0	\$4,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ASTORIA HEIGHTS - 30RD, 45 TO 46 STREETS - BOROUGH OF QUEENS, BOWNE PLAYGROUND - UNION & SANFORD

**Scope Summary:**

ASTORIA HEIGHTS PLAYGROUND & BOWNE PLAYGROUND C/S RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPIHCS  
**Project Description:** CPI - HOFFMAN COMFORT STATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,820

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$705	\$695	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOFFMAN COMFORT STATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPIP35  
**Project Description:** CPI PH2 - Playground Thirty Five XXXV R/C Q296-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$2,532

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,063	\$0	\$0	\$0	\$119	\$0	\$0	\$3,182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PLAYGROUND THIRTY FIVE XXXV

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPPLGD  
**Project Description:** Cunningham Park Upper Playground R/C Q021-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0936

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$423	\$3,467	\$0	\$533	\$0	\$0	\$0	\$4,423	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNNINGHAM PARK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPSLIT  
**Project Description:** College Point Sports Park - New Lighting

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$0	\$0	\$1,210	\$1,190	\$0	\$0	\$2,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLLEGE POINT SPORTS PARK - NEW LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CPTLCS  
**Project Description:** Captain Tilly Park Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0505

**Original Budget:** \$2,701

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$290	\$1,555	\$568	\$0	\$0	\$0	\$0	\$2,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPTAIN TILLY PARK COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CROCHP  
**Project Description:** Crocheron Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 P-D019

**Original Budget:** \$903

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,163	\$0	\$0	\$0	\$0	\$1,163	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

CROCHERON PARK, QUEENS

**Scope Summary:**

CROCHERON PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CUN210  
**Project Description:** CUNNINGHAM PARK 210 ST PLAYGROUND UPGRADE Q021-220M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q936 P-D019

**Original Budget:** \$4,914

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$270	\$0	\$0	\$1,910	\$1,890	\$0	\$0	\$4,070	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNNINGHAM PARK 210TH STREET PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4CUNPLG  
**Project Description:** Redwood Playground in Cunningham Park R/C Q021-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,334	\$0	\$0	\$0	\$134	\$0	\$0	\$2,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNNINGHAM PARK LOWER PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4DCTALP  
**Project Description:** Alley Pond Park, Queens

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0931

**Original Budget:** \$180

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

ALLEY POND PARK, QUEENS

**Scope Summary:**

ALLEY POND PARK, QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4DCTRFS  
**Project Description:** Telecom duct at Kings Manor in Rufus King Park, Queens

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0931

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

KINGS MANOR IN RUFUS KING PARK, QUEENS

**Scope Summary:**

TELECOM DUCT AT KINGS MANOR IN RUFUS KING PARK, QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4DUTCH1  
**Project Description:** Dutch Kills Comfort Station Q218-216M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$1,681

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$936	\$0	\$0	\$0	\$745	\$0	\$0	\$1,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4EABTRC  
**Project Description:** Emerald Ash Borer (EAB) Tree Remove Queens QG-819M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0822

**Original Budget:** \$1,219

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,001	\$0	\$155	\$0	\$0	\$0	\$0	\$1,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

**Scope Summary:**

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ELMPRK  
**Project Description:** HELEN MARSHALL PLGD TURF FIELD Q373-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$50	\$30	\$0	\$3,570	\$0	\$3,500	\$0	\$7,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jun 2017	Dec 2017
DESIGN	Dec 2019	Dec 2020	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2020	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST ELMHURST PARK - CONVERT GRASS FIELD TO SYNTHETIC TURF, QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FITZPG  
**Project Description:** FITZGERALD PLAYGROUND

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,500	\$0	\$2,250	\$5,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FITZGERALD PLAYGROUND RENOVATION, QN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FLBAY2  
**Project Description:** FLUSHING BAY DREDGING & CONSTR OF BOAT RAMP Q099-300M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$1,718

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,445	\$0	\$98	\$0	\$0	\$0	\$0	\$1,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

EASTERN TERMINUS OF THE FLUSHING BAY PROM. LOCATED IN FLUSHING MEADOWS-CORONA PARK, BOROUGH OF QUEENS

**Scope Summary:**

DREDGING AND CONSTR BOAT RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FMAGDN  
**Project Description:** Flushing Meadows Corona Park Installation of Retired Animals

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

FLUSHING MEADOWS CORONA PARK

**Scope Summary:**

FLUSHING MEADOWS CORONA PARK INSTALLATION OF RETIRED ANIMALS GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FMCPIC  
**Project Description:** Recon ice plant at FMCP, Queens Q099-420M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1250

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,705	\$1,695	\$0	\$0	\$3,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

RECON ICE PLANT AT FMCP, QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FMDOOR  
**Project Description:** Flushing Meadows Corona Park Aquatic Center Exterior Doors R

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0506

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER

**Scope Summary:**

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER EXTERIOR DOORS RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FMGARG  
**Project Description:** Flushing Meadows Corona Park Garage Q099-217MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,507	\$879	\$1,183	\$0	\$0	\$0	\$0	\$8,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2011	Dec 2011
DESIGN	Sep 2015	Dec 2015	Dec 2011	Mar 2013
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2013	Dec 2013
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2014	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLUSHING MEADOWS CORONA PARK GARAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FRDJPU  
**Project Description:** FREDERICK JUDGE PLAYGROUND UPGRADES Q119-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$3,953

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$300	\$0	\$0	\$2,010	\$2,000	\$0	\$0	\$4,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES TO FREDERICK JUDGE PLAYGROUND IN QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FTTOTB  
**Project Description:** FT. TOTTEN PK CHAPEL & COMMANDER'S HOUSE Q458-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** P-1018 P-1324

**Original Budget:** \$3,087

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,054	\$1	\$0	\$0	\$1,735	\$0	\$0	\$7,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Aug 2011
DESIGN	Sep 2011	Dec 2011	Aug 2011	Sep 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2016	Jun 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

QUEENS

**Scope Summary:**

FORT TOTTEN BUILDING 422 ADA ACCESSIBILITY, NEW ROOF AND EXTERIOR WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4FTTOTC  
**Project Description:** FT. TOTTEN ELEVATORS Q458

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,564	\$1,550	\$0	\$0	\$3,114	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FT. TOTTEN ELEVATORS Q458

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4GBLPLG  
**Project Description:** SEVEN GABLES PLAYGROUND

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$5,540

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF SEVEN GABLES PLAYGROUND, QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4GLNOAK  
**Project Description:** Tenney Pk (Glen Oaks) Bball Ct./Play Equip. R/C Q310-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,186	\$0	\$0	\$0	\$482	\$0	\$0	\$1,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PLAY EQUIPMENT AT TENNEY PARK (GLEN OAKS OVAL)...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4GRST21  
**Project Description:** Greenstreets - Queens

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** ED-Q384 P-0822 P-Q245 P-Q822 P-D171

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$800	\$698	\$0	\$0	\$1,498	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS - BELL BOULEVARD BETWEEN HORACE HARDING EXPRESSWAY AND 48TH AVENUE, MERRICK BOULEVARD BETWEEN 107TH AVENUE AND SPRINGFIELD BOULEVARD AND 75TH STREET BETWEEN 37TH AVENUE AND WOODSIDE AVENUE

**Scope Summary:**

GREENSTREETS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4GWENCS  
**Project Description:** GWEN IFILL PLGD COMFORT STATION RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,755	\$1,745	\$0	\$0	\$3,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Jul 2022	Feb 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GWEN IFILL PLGD COMFORT STATION RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HARTRF  
**Project Description:** Recon of Roofing systems at Hart Comf Sta

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1249

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$27	\$152	\$0	\$0	\$0	\$0	\$0	\$179	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

RECON OF ROOFING SYSTEMS AT HART COMF STA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HCHAND  
**Project Description:** HALLET'S COVE RENOVATION OF HANDBALL COURT AND FENCING

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$0	\$450	\$0	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HANDBALL COURT WALL & ADJACENT FENCING AT HALLET'S COVE IN QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HCOVP2  
**Project Description:** Hallet's Cove Playground MPPA Q226-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,537

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,575	\$24	\$549	\$0	\$0	\$0	\$0	\$3,148	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CREATE A MULTIPURPOSE PLAY AREA AT HALLETS COVE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HILNDP  
**Project Description:** Highland Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 P-D019 P-D017

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

HIGHLAND PARK, QUEENS

**Scope Summary:**

HIGHLAND PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HLNSW  
**Project Description:** Highland Park Upper Playground Comfort Station Sewer Reconst

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D017

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

HIGHLAND PARK UPPER PLAYGROUND COMFORT STATION SEWER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4HOLSCS  
**Project Description:** Hollis Playground Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0505 P-1008

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$481	\$0	\$0	\$0	\$481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

HOLLIS PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4IDLETB  
**Project Description:** IDLEWILD PARK CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$510	\$490	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IDLEWILD PARK - EASTERN QUEENS ALLIANCE: CONSTRUCTION OF NATURE TRAIL AND BOARDWALK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4JAUSTI  
**Project Description:** JOSEPH AUSTIN PLAYGROUND Q391-108M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 408

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$3,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,229	\$81	\$0	\$0	\$0	\$0	\$0	\$3,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Nov 2005	Feb 2006
DESIGN	Sep 2007	Dec 2007	Feb 2006	May 2006
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	May 2006	Aug 2006
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2006	Aug 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Aug 2007	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

QUEENS

**Scope Summary:**

JOSEPH AUSTIN PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4JMMPP2  
**Project Description:** JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$351	\$0	\$3,049	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4KCPPAV  
**Project Description:** KISSENA CORRIDOR PARK: NEW SECURITY LIGHTING AND REPAVING

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$950	\$475	\$0	\$0	\$1,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KISSENA CORRIDOR PARK: CONSTRUCT NEW SECURITY LIGHTING AND PAVE PATHWITH ASPHALT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4KSNAPK  
**Project Description:** Kissena Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

KISSENA PARK, QUEENS

**Scope Summary:**

KISSENA PARK PATH RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4LATRUF  
**Project Description:** RUFUS KING MANOR & LEWIS H LATIMER HOUSE ROOFS QG-411M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,978	\$0	\$0	\$541	\$0	\$0	\$0	\$2,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2011	Jul 2010	Feb 2011
DESIGN	Jul 2011	Oct 2011	Feb 2011	Jan 2015
BID/ REGISTER CONTRACT	Oct 2011	Jan 2012	Jan 2015	Apr 2015
CONSTRUCTION	Jan 2012	Jan 2013	Apr 2015	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2014	Apr 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KING MANOR AND LEWIS H LATIMER HOUSE ROOF PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4LIBTPL  
**Project Description:** Recon pool deck at Liberty Pool, Queens

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1008

**Original Budget:** \$1,201

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$60	\$1,301	\$0	\$0	\$0	\$0	\$0	\$1,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LIBERTY POOL, QUEENS

**Scope Summary:**

RECON POOL DECK AT LIBERTY POOL, QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4LTLBSH  
**Project Description:** Nathan Weidenbaum Park Playground R/C Q205B-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0935

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,387	\$0	\$0	\$0	\$0	\$516	\$0	\$3,903	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NATHAN WEIDENBAUM (LITTLE BUSH) PARK - PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4MARFAJ  
**Project Description:** MARIO FAJARDO PLAYGROUND Q300-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$200	\$174	\$0	\$2,726	\$2,700	\$0	\$0	\$5,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARI FAJARDO PLAYGROUND RENOVATION, QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4NEPONS  
**Project Description:** NEPONSIT HOSPITAL- CONS OF PLAZA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE SCOPE OF WORK INCLUDES THE CONSTRUCTION OF A PASSIVE SEATING AREA WITH BENCHES AND NEW PAVING TOWARD THE SOUTHERN EDGE OF THE SITE TO OPTIMIZE THE PUBLIC'S CONNECTION TO THE BEACH. ADDITIONAL WORK INCLUDES THE CONSTRUCTION OF A PATHWAY SYSTEM THAT BUILDS UPON THE LIMITED EXISTING PATHS AS WELL AS THE BEAUTIFICATION OF THE SURROUNDING LANDSCAPE WITH TREES AND SHRUB PLANTINGS. THIS PROJECT WILL TRANSFORM THIS DERELICT SITE INTO A PASSIVE RECREATION AREA THAT SERVES AS AN EXTENSION TO JACOB RIIS PARK TO THE WEST. PLEASE NOTE THAT IN ORDER TO CREATE THIS PASSIVE RECREATION AREA, THE EXISTING STRUCTURES ON SITE MUST BE DEMOLISHED. THE BUILDINGS POSE A DIRECT CONFLICT WITH THE SITING OF THE PATHWAYS AND THE PASSIVE SEATING AREA.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4NNANPG  
**Project Description:** NOONAN PLAYGROUND- Q044-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$3,082

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$200	\$0	\$1,036	\$1,464	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NOONAN PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4OLMSRF  
**Project Description:** Reconstruction of the roof at Olmsted Center

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,391

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,700	\$0	\$1,660	\$0	\$3,360	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE ROOF AT OLMSTED CENTER. FLUSHING MEADOWS CORONAPARK,  
 BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4OLMST3  
**Project Description:** OLMSTED CTR FURNITURE Q099-808MA1

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 403 404 406 407 408

**Borough:** QUEENS

**Budget Lines:** P-0013

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,397	\$589	\$0	\$0	\$0	\$0	\$0	\$1,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FMCP, QUEENS

**Scope Summary:**

OLMSTED CTR PARKING LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4OLMST4  
**Project Description:** OLMSTED CTR RC (BUILDING) Q099-808MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400 403 404 406 407 408

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$16,483

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$31,337	\$776	\$0	\$0	\$0	\$0	\$0	\$32,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Jun 2013	Sep 2013
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Sep 2013	Mar 2014
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2014	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

117-02 ROOSEVELT AVENUE

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE OLMSTED CENTER IN FLUSHING MEADOWS CORONA PARK.

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-4PASAIR
<b>Project Description:</b> Passerelle Building/ Port Arth. AirTrain

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$125,141

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$124,891	\$0	\$124,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PASSERELLE/PORT AUTHORITY

**Scope Summary:**

PARKS PASSERELLE/PORT AUTHORITY AIRTRAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PDLBRC  
**Project Description:** Lost Battalion Rec Ctr RC Q401-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0506 P-Q245 P-1018

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,426	\$15,955	\$0	\$1,450	\$0	\$0	\$0	\$18,831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

LOST BATTALION REC CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PHIPPS  
**Project Description:** Lt. Michael R. Davidson Playground Construction Q516-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D056 P-D019

**Original Budget:** \$4,943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$0	\$0	\$2,500	\$2,315	\$0	\$0	\$4,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHIPPS PLAYGROUND ACQUISITION, BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PLG12A  
**Project Description:** Reconstruction of plgr, Borough ofQueens (QG-112M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146	
Non-City	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS BOROUGHWIDE

**Scope Summary:**

PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PLG12B  
**Project Description:** FY12 Reconstruction of plgr Queens QG-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$838	\$0	\$0	\$0	\$145	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGHWIDE

**Scope Summary:**

FY12 RECONSTRUCTION OF PLGR QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PLG13G  
**Project Description:** FY13 Queens Plgrd Multisite QG-913M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,123	\$0	\$0	\$0	\$235	\$0	\$0	\$1,358
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PAVEMENTS, DRAINAGE, PLANTINGS, AND GENERAL SITEWORK AT HOLY COW PLAYGROUND AND UPPER HIGHLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PNYT29  
**Project Description:** PlaNYC FY18 Street Tree Queens CB 7,8,11 QG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0822

**Original Budget:** \$2,386

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,180	\$0	\$0	\$0	\$340	\$0	\$0	\$3,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Jun 2018	Dec 2013	Jun 2014
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2014	Mar 2015
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

**Scope Summary:**

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4PWOB01  
**Project Description:** PWOB - FMCP Henry Hudson Entrance Q099-317M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,158	\$0	\$0	\$0	\$0	\$371	\$0	\$4,529	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARKS WITHOUT BORDERS SITE - FLUSHING MEADOWS CORONA PARK 111TH STREET (HENDRY HUDSON) ENTRANCE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4QMULT2  
**Project Description:** QUEENS MULTISITE QG-506M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,509	\$1,507	\$0	\$0	\$3,016	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
DESIGN	Sep 2005	Dec 2005	Sep 2005	Dec 2005
BID/ REGISTER CONTRACT	Dec 2005	Mar 2006	Dec 2005	Mar 2006
CONSTRUCTION	Mar 2006	Mar 2007	Mar 2006	Mar 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Mar 2008	Mar 2007	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

IDLEWILD PK CRICKET PITCH FIELD CONSTRUCTION; JOHN BOWNE HS BASEBALLFIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4QNHSRC  
**Project Description:** QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION IN QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4QNPAV1  
**Project Description:** State of Good Repair - Queens QG-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$1,219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,584	\$1,258	\$3,922	\$0	\$0	\$6,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

STATE OF GOOD REPAIR - QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4QSTORE  
**Project Description:** QUEENS STOREHOUSE Q099-520M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$14,048

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$535	\$7	\$0	\$5,174	\$2,574	\$7,773	\$0	\$16,063
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

QUEENS STOREHOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4QWCAMS  
**Project Description:** Queens Wildlife Center Aviary Mesh Replacement

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2023	Sep 2023
DESIGN	Sep 2015	Dec 2015	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS WILDLIFE CENTER AVIARY MESH REPLACEMENT: REPLACE THE VINYL-COATED MESH AND REHABILITATE STRUCTURAL FRAME OF DOME.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4RAINE2  
**Project Description:** Rainey Pk Picnic Grove, Bsktball Ct, & Dog Run R/C Q048-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$450	\$0	\$0	\$6,523	\$977	\$0	\$0	\$7,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RAINEY PARK - RECONSTRUCTION OF THE PICNIC GROVE, BASKETBALL COURT, AND DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4RAMBLE  
**Project Description:** Ramblersville Restoration Areas

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,260	\$2,240	\$0	\$0	\$4,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RAMBLERSVILLE RESTORATION AREAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4RDGEWD  
**Project Description:** Rosemary's Plgd R/C Q398-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,345	\$0	\$0	\$0	\$302	\$0	\$0	\$3,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIDGEWOOD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4RGROI2  
**Project Description:** Rockaway Beach Reformulation- Groin removal & crossing cons

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$8,288

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$860	\$428	\$0	\$0	\$0	\$32,000	\$0	\$33,288	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE US ARMY CORPS OF ENGINEERS WILL BE CONSTRUCTING NEW GROINS ON ROCKAWAY BEACH IN THE SPRING OF 2020 TO CONTROL SAND EROSION. AT THE CITY'S REQUEST, THE CORPS HAS AGREED TO INCLUDE THE REMOVAL OF DECAYING WOODEN GROINS IN A SECTION OF ROCKAWAY BEACH IN THEIR CONSTRUCTION PLANS, IF FUNDED BY THE CITY. THESE GROINS NO LONGER PROVIDE EROSION CONTROL AND COULD BE HAZARDOUS IF LEFT TO CONTINUE DECAYING. COUPLING THE GROIN REMOVAL WITH THE CORPS' CONSTRUCTION OF NEW GROINS WILL PROVIDE A COST SAVINGS TO THE CITY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4ROYWKG  
**Project Description:** ROY WILKINS PARK: INSTALLATION OF A HUT FOR THE URBAN GARDEN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q847

**Original Budget:** \$665

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$665	\$0	\$0	\$665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROY WILKINS PARK: INSTALLATION OF A QUONSET HUT FOR THE URBAN GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4RRDPK  
**Project Description:** RAILROAD PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$21,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$555	\$0	\$8,195	\$0	\$8,750	\$0	\$17,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RAILROAD PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SAND03  
**Project Description:** SANDY - Spring Creek Reforestation CNYG-316M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$780	\$244	\$0	\$0	\$0	\$0	\$0	\$1,024	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK REFORESTATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SHREAC  
**Project Description:** Shorefront Parkway Adventure Course Q163-218M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003

**Original Budget:** \$408

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$480	\$103	\$0	\$0	\$0	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF AN ADVENTURE COURSE ALONG SHOREFRONT PARKWAY, BOROUGHOF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SHREDP  
**Project Description:** Shorefront Parkway Dog Run Cons. Q163-118M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A DOG PARK ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SHREPG  
**Project Description:** Shorefront Tot Playground and Plaza Area Q163-318M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003

**Original Budget:** \$644

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$644	\$0	\$0	\$0	\$0	\$0	\$644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A TOT PLAYGROUND AND PLAZA AREA ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SHRESA  
**Project Description:** Shorefront Parkway Park Amenities Q163-120M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003

**Original Budget:** \$491

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$359	\$0	\$0	\$0	\$359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SHRESF  
**Project Description:** Shorefront Parkway Multi-Purpose Sports Field Cons Q163-618M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q003

**Original Budget:** \$728

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$51	\$677	\$0	\$0	\$0	\$0	\$0	\$728	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A MULTI-PURPOSE SPORTS FIELD ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SPRNGF  
**Project Description:** Alley Pond Park Springfield Plgd Parking Lot Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ALLEY POND PARK, QUEENS

**Scope Summary:**

ALLEY POND PARK SPRINGFIELD PLAYGROUND PARKING LOT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4STFCAR  
**Project Description:** Syn Turf Field Recon at Rachel Carson at Kessina, QN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$605

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$61	\$581	\$24	\$0	\$0	\$0	\$0	\$666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

RACHEL CARSON AT KESSINA, QN

**Scope Summary:**

SYN TURF FIELD RECON AT RACHEL CARSON AT KESSINA, QN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4STRNSW  
**Project Description:** FMCP Saturn Playground Water Line Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$73

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

FMCP SATURN PLAYGROUND WATER LINE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4SUNRSE  
**Project Description:** Sunrise Stables Acquisition

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$636

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$10	\$490	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

SOUTH CONDUIT AND LINDEN

**Scope Summary:**

SUNRISE STABLES ACQUISITION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE18A  
**Project Description:** FY18 Street Tree Queens CBs 1-5 QG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$2,660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$173	\$0	\$0	\$0	\$500	\$0	\$0	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Jun 2018	Jun 2020	Dec 2020
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Dec 2020	Sep 2021
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Mar 2023	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY18 STREET TREE QUEENS CBS 1-5

**Scope Summary:**

FY18 STREET TREE QUEENS CBS 1-5

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE20B  
**Project Description:** FY20 Street Tree Queens CBS 7,8,11 QG-219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0822 WP-0169 P-1018

**Original Budget:** \$1,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$175	\$1,977	\$0	\$0	\$0	\$0	\$0	\$2,152
Non-City	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$823

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE QUEENS CBS 7,8,11 QG-219M

**Scope Summary:**

FY20 STREET TREE QUEENS CBS 7,8,11 QG-219M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE20R  
**Project Description:** Queens Street Tree Planting Renewal cb 12, 13 QG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$2,918

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$830	
Non-City	\$0	\$1,938	\$0	\$0	\$0	\$0	\$0	\$1,938	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS STREET TREE PLANTING RENEWAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE21A  
**Project Description:** FY21 Street Tree Queens CBs 1-6 QG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-0822 P-D822

**Original Budget:** \$797

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$75	\$2,752	\$0	\$0	\$0	\$0	\$0	\$2,827
Non-City	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE QUEENS CBS 1-6

**Scope Summary:**

FY21 STREET TREE QUEENS CBS 1-6

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE21B  
**Project Description:** FY21 Street Tree Queens CBS 9,14 QG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0006 P-0822 P-1018

**Original Budget:** \$1,631

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25	\$451	\$0	\$0	\$0	\$0	\$0	\$476
Non-City	\$0	\$2,069	\$0	\$0	\$0	\$0	\$0	\$2,069

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE QUEENS CBS 9,14

**Scope Summary:**

FY21 STREET TREE QUEENS CBS 9,14

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE22A  
**Project Description:** Queens Street Tree Planting Prep FY22 CD30 QG-522M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D822

**Original Budget:** \$520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS.

**Scope Summary:**

QUEENS STREET TREE PLANTING SITE PREPARTION FY22 - CD 30



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-4TRE22B
<b>Project Description:</b> Queens Street Plant. CD 30 FY 22 QG-622M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D822

**Original Budget:** \$454

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS STREE TREE PLANTING - CD30

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE22C  
**Project Description:** Queens Street Plant. FY 22-CB 9,10,14

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018 F-0175 P-0822

**Original Budget:** \$1,873

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$29	\$736	\$0	\$0	\$0	\$765
Non-City	\$0	\$0	\$1,266	\$0	\$0	\$0	\$0	\$1,266

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRE22D  
**Project Description:** Queens Park Tree Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0006 P-0822 SE-0002Q P-0245Q WP-0169 SE-0200Q

**Original Budget:** \$2,747

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$11	\$2,747	\$0	\$0	\$0	\$0	\$2,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS.

**Scope Summary:**

QUEENS PARK TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TREL21  
**Project Description:** FY21 Street Trees QN CB's 8,11-13, QG-1219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D822 P-D019 SE-0200Q WM-0006 P-0822 P-1018 SE-0002Q

**Original Budget:** \$3,591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25	\$4,307	\$0	\$0	\$1,067	\$0	\$0	\$5,399
Non-City	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

QUEENS

**Scope Summary:**

FY21 STREET TREES QN CB'S 8,11-13(3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TREP22  
**Project Description:** Queens Street Tree Planting FY22 - CB 1-4, QG-422M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS STREET TREE PLANTING FY22 -CB1-4

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRS21A  
**Project Description:** FY21 Street Tree 7mo Queens CBs7 QG-1019M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0822

**Original Budget:** \$882

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25	\$882	\$0	\$0	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE 7MO QUEENS CBS7

**Scope Summary:**

FY21 STREET TREE 7MO QUEENS CBS7

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRS21B  
**Project Description:** FY21 Street Tree 7mo Queens CBs 10 QG-919M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0822

**Original Budget:** \$945

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25	\$945	\$0	\$0	\$0	\$0	\$0	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE 7MO QUEENS CBS 10

**Scope Summary:**

FY21 STREET TREE 7MO QUEENS CBS 10

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRS21D  
**Project Description:** Queens -Tree Damaged Sidewalk

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D822 P-1331 P-1018

**Original Budget:** \$3,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,001	\$0	\$0	\$0	\$0	\$0	\$3,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS BOROUGH WIDE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4TRS21E  
**Project Description:** Queens -Tree Damaged Sidewalk

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$2,080
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

QUEENS TREE DAMAGED SIDEWALK - BOROUGH WIDE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4UDALNP  
**Project Description:** Udalls Cove Park & Nature Preserve

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

UDALLS COVE PARK & NATURE PRESERVE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4UNION  
**Project Description:** Union Street Beautification

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF QUEENS

**Scope Summary:**

UNION STREET BEAUTIFICATION IN QUEENS. PERMEABLE PAVEMENT ALONG UNION STREET AND GREENSTREETS RENOVATION ALONG NORTHERN BLVD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4VIETNA  
**Project Description:** VIETNAM VETERAN MEMORIAL - ELMHURST PARK Q492-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,751	\$0	\$0	\$0	\$253	\$0	\$0	\$3,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FORMER KEYSpan GAS TANK PROPERTY ON 57TH AVENUE BETWEEN 74TH AND 80THSTREETS

**Scope Summary:**

CONSTRUCT WAR MEMORIAL ON SITE OF FORMER KEYSpan GAS TANK PROPERTY ON57TH AVE BET 74 AND 80 STREETS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WATECS  
**Project Description:** WATERS EDGE PLGD COMFORT STATION RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Jul 2022	Feb 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

WATERS EDGE PLGD COMFORT STATION RECON

**Scope Summary:**

WATERS EDGE PLGD COMFORT STATION RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WATEDG  
**Project Description:** WATERS EDGE PLGD RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$19,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$461	\$0	\$5,288	\$5,751	\$0	\$0	\$11,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS -- WATERS  
 EDGE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WOODPG  
**Project Description:** WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$254	\$0	\$2,600	\$2,196	\$0	\$0	\$5,050	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS TO ADDRESS DRAINAGE ISSUES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WOODPZ  
**Project Description:** WOODSIDE PLAZA Q198-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$100	\$650	\$0	\$1,000	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF WOODSIDE PLAZA, QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WPJAMC  
**Project Description:** Walk to Park NYCHA Pomonok Houses Construction Q515-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,477	\$251	\$0	\$0	\$692	\$0	\$0	\$3,420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WALK TO PARK NYCHA SOUTH JAMAICA II PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-4WPWSDE  
**Project Description:** Walk to Park NYCHA Woodside Playground Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$164	\$1,000	\$200	\$0	\$0	\$0	\$0	\$1,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WALK TO PARK NYCHA WOODSIDE PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6BLD14B  
**Project Description:** FY14 BUILDINGS-RC OF C/S & FACILTIES AT VAR PKS & RECR LOC

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245

**Original Budget:** \$1,674

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,017	\$0	\$66	\$0	\$0	\$0	\$0	\$2,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FY14 BUILDINGS-RC OF C/S & FACILTIES AT VAR PKS & RECR LOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6ROOFQN  
**Project Description:** Recon roofs at Forest Pk garage & Oak Ridge QG-918M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1249

**Original Budget:** \$3,774

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,353	\$382	\$0	\$0	\$0	\$0	\$0	\$2,735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

CITYWIDE

**Scope Summary:**

RECON ROOFS AT FOREST PK GARAGE & OAK RIDGE IN FOREST PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-02  
**Project Description:** SANDY- Emergency Storm Make Safe - Rockaway Beach Q162-213M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$2,531

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$913	\$46	\$0	\$0	\$0	\$0	\$0	\$959
Non-City	\$7,215	\$0	\$0	\$0	\$0	\$0	\$249	\$7,464

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMERGENCY-STORM MAKE SAFE OF ROCKAWAY BEACH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-08  
**Project Description:** PNP Socrates Sculpture Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400 401

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$206

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$99	\$0	\$31	\$0	\$0	\$0	\$0	\$130
Non-City	\$26	\$0	\$268	\$0	\$0	\$0	\$0	\$294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

QUEENS SOCRATES SCULPTURE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-10  
**Project Description:** Ralph DeMarco Pk, Shoreline R/C Q004-213M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$92

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$321	\$0	\$1,449	\$0	\$0	\$0	\$0	\$1,770
Non-City	\$348	\$0	\$5,501	\$300	\$0	\$0	\$0	\$6,149

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2016	Sep 2017
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Sep 2017	Dec 2017
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Dec 2018	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RALPH DEMARCO PK, QUEENS

**Scope Summary:**

SANDY - R/C OF SHORELINE IN RALPH DEMARCO PK, TYPE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-12  
**Project Description:** SANDY- Joe Michael's Mile Promenade Q135-214M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$222

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$312	\$5	\$0	\$0	\$0	\$0	\$1	\$318
Non-City	\$173	\$0	\$0	\$0	\$0	\$0	\$39	\$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

28 ROAD AND CROSS ISLAND PKWY, QUEENS

**Scope Summary:**

R/C OF THE PROMENADE(JOE MICHAEL'S MILE)



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-13  
**Project Description:** SANDY-Rockaway Beach roller hockey rink - Type 3 Q163-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$31	\$45	\$0	\$0	\$0	\$0	\$0	\$76
Non-City	\$599	\$0	\$0	\$0	\$0	\$0	\$48	\$647

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY-ROCKAWAY BEACH: LONG TERM RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-15  
**Project Description:** SANDY - Tree removals - Queens CB 6-15 QG-414M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$81	\$0	\$131	\$8	\$0	\$0	\$0	\$220
Non-City	\$463	\$0	\$0	\$0	\$0	\$0	\$1,244	\$1,707

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Jun 2019
DESIGN	Apr 2014	Jun 2014	Jun 2019	Sep 2019
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Sep 2019	Dec 2019
CONSTRUCTION	Sep 2014	Sep 2015	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Dec 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

QUEENS

**Scope Summary:**

TREE REMOVALS RELATED TO SANDY IN THE BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-18  
**Project Description:** SANDY - Tribute Park Reconstruction Q028-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$476

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$563	\$19	\$0	\$0	\$0	\$0	\$0	\$582	
Non-City	\$509	\$0	\$0	\$0	\$0	\$0	\$156	\$665	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

**Scope Summary:**

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-21  
**Project Description:** SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$253

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10	\$0	\$27	\$0	\$0	\$0	\$0	\$37
Non-City	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-22  
**Project Description:** SANDY - Rockaway Beach Shorefront Pkwy Handball Ct Q163-315M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,658

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$570	\$29	\$0	\$0	\$0	\$0	\$0	\$599	
Non-City	\$2,700	\$0	\$0	\$0	\$0	\$0	\$252	\$2,952	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BEACH 105 STREET AND BEACH 102 STREET, SOUTH OF SHORE FRONT PARKWAY AT ROCKAWAY BCH

**Scope Summary:**

SANDY-ROCKAWAY BCH-R/C OF 8 HANDBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-25  
**Project Description:** Bayside Marina Reconstruction (Q135-117M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,939

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$347	\$0	\$388	\$0	\$0	\$0	\$0	\$735	
Non-City	\$379	\$0	\$3,490	\$0	\$0	\$0	\$0	\$3,869	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2019	Jan 2017	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2022	Oct 2021	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAYSIDE MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-26  
**Project Description:** World's Fair Marina Q099-218M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$7,081

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$473	\$8	\$0	\$672	\$0	\$0	\$0	\$1,153	
Non-City	\$602	\$0	\$0	\$6,129	\$0	\$0	\$0	\$6,731	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WORLD'S FAIR MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-27  
**Project Description:** Little Bay Revetment

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$457

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$52	\$0	\$103	\$0	\$0	\$0	\$0	\$155	
Non-City	\$87	\$0	\$515	\$411	\$0	\$0	\$0	\$1,013	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JOE MICHAEL'S MILE/LITTLE BAY REVETMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-29  
**Project Description:** FMCP Electrical Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$15,440

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$408	\$10	\$0	\$1,606	\$1,689	\$0	\$0	\$3,713	
Non-City	\$2,182	\$90	\$0	\$14,449	\$15,185	\$0	\$0	\$31,906	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FMCP ELECTRICAL REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-32  
**Project Description:** SANDY - Beach 94th Street Performance Space Cons. Q163-418M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,532

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88	
Non-City	\$343	\$2,657	\$0	\$0	\$0	\$0	\$0	\$3,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A PERFORMANCE SPACE ON BEACH 94TH STREET, IN ROCKAWAYBEACH, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-33  
**Project Description:** SANDY - Shorefront Park MPPA Sports Field Cons. Q163-618M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$8,448

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$85	\$17	\$0	\$0	\$0	\$0	\$0	\$102	
Non-City	\$563	\$6,459	\$0	\$0	\$0	\$0	\$0	\$7,022	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHOREFRONT PARK MULTI-PURPOSE SPORTS FIELD CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-34  
**Project Description:** SANDY - Shorefront Labyrinth and Seating Area Q163-518M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$2,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$95	\$143	\$11	\$0	\$0	\$0	\$0	\$249
Non-City	\$183	\$1,481	\$128	\$0	\$0	\$0	\$0	\$1,792

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHOREFRONT LABYRINTH AND SEATING AREA CONSTRUCTION - BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-35  
**Project Description:** SANDY - Shorefront Tot Playground and Plaza Area Q163-318M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$10,141

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$422	\$321	\$0	\$0	\$0	\$0	\$0	\$743
Non-City	\$172	\$6,759	\$0	\$0	\$0	\$0	\$0	\$6,931

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHOREFRONT TOT PLAYGROUND AND PLAZA AREA CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-36  
**Project Description:** SANDY - Shorefront Parkway Adventure Course Q163-218M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$4,890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$449	\$36	\$67	\$0	\$0	\$0	\$0	\$552
Non-City	\$2,755	\$621	\$452	\$0	\$0	\$0	\$0	\$3,828

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHOREFRONT PARKWAY ADVENTURE COURSE CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-37  
**Project Description:** SANDY - Beach 88th Street Park Construction Q499-118M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$9,172

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129	
Non-City	\$741	\$0	\$7,039	\$0	\$0	\$0	\$0	\$7,780	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-38  
**Project Description:** SANDY - Beach 24th to Beach 25th Street Ramp Q162-218M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,473

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
Non-City	\$150	\$691	\$0	\$100	\$309	\$0	\$0	\$1,250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A RAMP BETWEEN BEACH 24TH AND BEACH 25TH STREETS, BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-39  
**Project Description:** SANDY - Rockaway Community Park Shoreline R/C Q371-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$13,819

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157	
Non-City	\$948	\$30	\$0	\$10,742	\$0	\$0	\$0	\$11,720	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE SHORELINE AT ROCKAWAY COMMUNITY PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-42  
**Project Description:** SANDY - Shorefront Parkway Dog Run Cons. Q163-118M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$220	\$88	\$0	\$0	\$0	\$0	\$0	\$308
Non-City	\$10	\$1,585	\$0	\$0	\$0	\$0	\$0	\$1,595

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A DOG PARK ON SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-44  
**Project Description:** SANDY - Shorefront Parkway Park Amenities

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,611

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$505	\$0	\$8	\$0	\$0	\$0	\$0	\$513	
Non-City	\$0	\$0	\$3,603	\$0	\$0	\$0	\$0	\$3,603	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-45  
**Project Description:** SANDY - Thursby Basin Park Construction Q479-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$12,025

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$913	\$72	\$0	\$5,574	\$5,366	\$0	\$0	\$11,925

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-46  
**Project Description:** Joe Michael's Mile (Q012-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,955

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$22	\$0	\$44	\$134	\$0	\$0	\$0	\$200
Non-City	\$152	\$0	\$104	\$1,504	\$0	\$0	\$0	\$1,760

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CROSS ISLAND PARKWAY, UTOPIA PARKWAY, QUEENS.

**Scope Summary:**

RECONSTRUCTION, REPLACEMENT, REHABILITATION AND/OR STABILIZATION OF DAMAGED WATERFRONT AREAS, QUEENS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-48  
**Project Description:** Bayswater Park Reconstruction-FEMA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$39,588

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$19,486	\$0	\$20,000	\$0	\$39,486	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT BAYSWATER PARK

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> SANDY4-49
<b>Project Description:</b> Bayswater Park Recons of Maint. & Operations-FEMA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$12,093

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$65
Non-City	\$0	\$11	\$0	\$4,780	\$0	\$0	\$0	\$4,791

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A COMFORT STATION AND MAINTENANCE AND OPERATIONS BUILDING IN BAYSWATER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY4-51  
**Project Description:** Bayswater Park Comfort Station Construction-FEMA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$7,302

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Non-City	\$0	\$10	\$0	\$7,292	\$0	\$0	\$0	\$7,302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

**Scope Summary:**

BAYSWATER PARK COMFORT STATION CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY6-08  
**Project Description:** Asser Levy HMP (Hazard Mitigation Plan ) Funding

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$3,732

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$152	\$287	\$0	\$202	\$0	\$0	\$0	\$641
Non-City	\$72	\$4,820	\$0	\$0	\$0	\$0	\$0	\$4,892

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	May 2013
DESIGN	Mar 2013	May 2013	May 2013	May 2015
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2015	Feb 2016
CONSTRUCTION	Aug 2013	Aug 2014	Feb 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Feb 2018	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY-SAFETY SURFACE & PAVEMENTS (NON-EMERGENCY)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SEQ-TREES  
**Project Description:** South East Queens Sewer Build-out Trees Restitution

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,918	\$0	\$0	\$0	\$0	\$0	\$2,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2029	Jun 2020	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Aug 2029	Jun 2029	Aug 2029

**Explanation for Delay:**

**Project Location:**

QUEENS BOROWIDE

**Scope Summary:**

SOUTH EAST QUEENSTREES RESTITUTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BB05-01-A  
**Project Description:** GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$9,636

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,386	\$3,677	\$1,138	\$0	\$0	\$0	\$0	\$23,201	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE I, STAGE 1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BB05-02-A  
**Project Description:** GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169 HW-0200

**Original Budget:** \$5,082

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$17,063	\$0	\$2,143	\$0	\$116	\$0	\$0	\$19,322	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jul 2019	Jan 2021
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jan 2021	Sep 2021
CONSTRUCTION TO 50%	Aug 2021	Mar 2022	Sep 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Apr 2022	Jul 2026
PROJECT START	Mar 2022	Nov 2022	Jul 2026	Jul 2026
DESIGN START	Mar 2022	Nov 2022	Aug 2026	Aug 2026
DESIGN COMPLETION	Mar 2022	Nov 2022	Aug 2026	Aug 2026
CONSTRUCTION START	Mar 2022	Nov 2022	Aug 2026	Aug 2026
CONSTRUCTION COMPLETION	Mar 2022	Nov 2022	Aug 2026	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE 2, STAGE 1

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-Q
<b>Project Description:</b>	Borough Based Jails New Queens Detention Facility

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** C-0114

**Original Budget:** \$2,113,874

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$0	\$40,872	\$377,924	\$481,120	\$519,733	\$398,095	\$166,130	\$1,983,874	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2029	May 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW QUEENS FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BBJ-QGAR  
**Project Description:** Borough Based Jails Queens Garage

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** C-0114 TF-0001

**Original Budget:** \$97,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,149	\$60,510	\$8,513	\$0	\$0	\$0	\$0	\$94,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2025	May 2024	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NE W QUEENS GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO277ELV2  
**Project Description:** 25-10 COURT HOUSE SQ.- ELEVATORS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** CO-0277 CO-0264

**Original Budget:** \$1,056

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,379	\$215	\$0	\$0	\$0	\$0	\$0	\$4,594
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN COMPLETION	Dec 2014	Dec 2014	Jul 2012	Sep 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Sep 2017	Feb 2020
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Feb 2020	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

25-10 COURT HOUSE SQ.- ELEVATORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO277FA  
**Project Description:** 25-10 COURT HOUSE SQ.- FIRE ALARM SYSTEM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** CO-0264 CO-0277

**Original Budget:** \$276

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$261	\$842	\$188	\$6,532	\$0	\$0	\$0	\$7,823	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Dec 2019	Feb 2021
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Feb 2021	Jul 2021
FINAL DESIGN	Mar 2008	Sep 2008	Jul 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Oct 2022	Oct 2023
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Jan 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Oct 2025	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

25-10 COURT HOUSE SQUARE - FIRE ALARM SYSTEM



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO296ELEC  
**Project Description:** 125-01 QUEENS BLVD - ELECTRICAL, FA, SPRINKLER UPGRADES

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** CO-0296

**Original Budget:** \$51,044

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,806	\$0	\$0	\$0	\$20,860	\$44,119	\$0	\$72,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jan 2019	Apr 2019
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Apr 2019	Feb 2022
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Jan 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Oct 2020	Jul 2026	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

125-01 QUEENS BLVD - ELECTRICAL UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO296RF
<b>Project Description:</b> 125-01 QUEENS BLVD.- ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** CO-0296

**Original Budget:** \$3,359

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$744	\$2,013	\$17,924	\$0	\$0	\$0	\$0	\$20,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2019	Apr 2021
CONSTRUCTION START	Mar 2018	Mar 2018	May 2021	Dec 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Dec 2021	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125-01 QUEENS BLVD.- ROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO299EXT2  
**Project Description:** 89-17 SUTPHIN BLVD.- PLAZA/SIDEWALK RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0299

**Original Budget:** \$7,006

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$884	\$0	\$5,779	\$0	\$0	\$0	\$0	\$6,663	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Mar 2023	Mar 2023
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Mar 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Mar 2023	Mar 2023
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Mar 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAZA RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO299FIRE  
**Project Description:** 89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** CO-0299

**Original Budget:** \$6,944

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$806	\$398	\$17,673	\$0	\$0	\$0	\$0	\$18,877	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** DOTSEQ01  
**Project Description:** Southeast Queens - DOT Priority Grids Group 1 (SEQPGRD1)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0200Q WM-0001 SE-0002Q

**Original Budget:** \$12,229

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$363	\$0	\$11,324	\$0	\$0	\$0	\$0	\$11,687	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVEDRAINAGE CONDITIONS - GROUP 1, AS DETERMINED BY DOT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** DOTSEQ02  
**Project Description:** Southeast Queens - DOT Priority Grids Group 2 (SEQPGRD2)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0200Q SE-0002Q

**Original Budget:** \$11,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$382	\$0	\$0	\$1,462	\$13,641	\$0	\$0	\$15,485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

OUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVE DRAINAGE CONDITIONS - GROUP 2, AS DETERMINED BY DOT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0002  
**Project Description:** DCAS - Queens Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$3,005

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,477	\$101	\$500	\$0	\$0	\$0	\$0	\$6,078	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

QUEENS CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0004  
**Project Description:** DSNY - Queens 7 District Garage Annex

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$2,162

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,940	\$50	\$24	\$0	\$0	\$0	\$0	\$2,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

QUEENS 7 DISTRICT GARAGE ANNEX



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEQN22  
**Project Description:** Reconstruction of Existing Sewers, North Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0007 SE-0002Q

**Original Budget:** \$9,352

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$223	\$7,577	\$0	\$0	\$0	\$0	\$0	\$7,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Feb 2021	Nov 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Jun 2021	Feb 2021	Jun 2021
FINAL DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 75%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEQN23  
**Project Description:** Reconstruction of Existing Sewers, North Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0007 SE-0002Q

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$8,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEQS22  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0007 SE-0002Q

**Original Budget:** \$10,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$105	\$11,532	\$0	\$0	\$0	\$0	\$0	\$11,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2025	Oct 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS IS A ONE YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 11/17/2021.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEQS23  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0007 SE-0002Q

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS22, EXPIRES.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> F175EC268
<b>Project Description:</b> NEW FIREHOUSE - EC268

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** F-0175

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,480	\$0	\$18,412	\$0	\$0	\$0	\$0	\$20,892	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Sep 2018	Oct 2019	Jul 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Jun 2019	Jul 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jul 2020	Apr 2023	May 2024
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	May 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Jun 2024	Aug 2024
	Oct 2020	Dec 2020	Aug 2024	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW FIREHOUSE - EC268

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F204INFRA  
**Project Description:** Fort Totten Infrastructure Upgrade

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** F-0204

**Original Budget:** \$57,686

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,029	\$0	\$0	\$52,756	\$0	\$0	\$0	\$55,785	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2020	Jun 2020	Jan 2020	Jun 2020
DESIGN START	Jun 2020	Jan 2021	Jun 2020	Jan 2021
DESIGN COMPLETION	Jan 2021	Jan 2022	Jan 2021	Jan 2022
CONSTRUCTION START	Jan 2022	Dec 2022	Jan 2022	Dec 2022
CONSTRUCTION COMPLETION	Dec 2022	Nov 2024	Dec 2022	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT TOTTEN INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GCJA03-3B  
**Project Description:** GI - CONS OF ROW GI IN JAMAICA BAY CSO AREAS JAM-03 & JAM-3A

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$20,497

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,910	\$0	\$350	\$0	\$0	\$0	\$0	\$19,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Sep 2015	Dec 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Dec 2015	Apr 2016
FINAL DESIGN	Sep 2017	Mar 2018	Apr 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Oct 2016	Jan 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2017	May 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2017	Sep 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2018	Apr 2018
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2018	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE JAMAICA BAY CSO AREAS JAM-003 AND JAM-003A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GCTI10-1B  
**Project Description:** CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 1, PH B

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$18,547

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,408	\$0	\$624	\$0	\$0	\$0	\$0	\$19,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Nov 2014	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE1, PHASE B



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GQT103-23  
**Project Description:** GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WP-0169

**Original Budget:** \$18,714

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,914	\$18,965	\$0	\$0	\$0	\$0	\$0	\$27,879
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Jun 2019	Sep 2017	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED216S  
**Project Description:** PED BRIDGE - 216 ST (Q)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400 411

**Borough:** QUEENS

**Budget Lines:** HB-0215 SE-1000

**Original Budget:** \$6,321

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,788	\$790	\$8	\$0	\$0	\$0	\$0	\$3,586	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED BRIDGE - 216 ST (Q)

**Scope Summary:**

PED BRIDGE - 216 ST (Q)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED800Q  
**Project Description:** PED BRIDGE - PORPOISE BR & TIDE GATE(SANDY4-30, 4-31)QED1062

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-0245Q WM-0001

**Original Budget:** \$65,656

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,045	\$155	\$51,031	\$0	\$0	\$0	\$0	\$58,231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

**Scope Summary:**

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH115BWFA
<b>Project Description:</b> BRIARWOOD - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HH-0115

**Original Budget:** \$1,082

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,261	\$152	\$0	\$0	\$0	\$0	\$0	\$1,413	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2023	Jul 2017	Oct 2023
CONSTRUCTION COMPLETION	Nov 2023	Nov 2023	Nov 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRIARWOOD - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SGFA  
**Project Description:** SPRINGFIELD GARDEN - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HH-0115

**Original Budget:** \$408

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,036	\$52	\$100	\$0	\$0	\$0	\$0	\$1,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRINGFIELD GARDEN - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82CORHC  
**Project Description:** Corona Health Center-Exterior Facade, Basement and Lobby

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HL-0082

**Original Budget:** \$8,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,466	\$0	\$8,816	\$0	\$0	\$0	\$0	\$10,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2016	Jan 2016
CONSTRUCTION	May 2017	May 2022	Jan 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Jan 2017	Jan 2018
DEVELOP SCOPE	May 2022	May 2022	Jan 2018	Jan 2019
PRELIMINARY DESIGN	May 2022	May 2022	Jan 2019	Jan 2024
FINAL DESIGN	May 2022	May 2022	Jan 2019	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 25%	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 50%	May 2022	May 2022	Jan 2019	Jan 2024
CONSTRUCTION TO 75%	May 2022	May 2022	Jan 2019	Jan 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Jan 2019	Jan 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jan 2019	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CORONA HEALTH CENTER EXTERIOR FACADE, BASEMENT AND LOBBY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCH4C1  
**Project Description:** Safe Routes to Schools - Phase 4C1

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0988 WM-0001

**Original Budget:** \$4,209

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,912	\$378	\$0	\$0	\$0	\$0	\$0	\$8,290
Non-City	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO SCHOOLS - PHASE 4C1

**Scope Summary:**

SAFE ROUTES TO SCHOOLS - PHASE 4C1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPQN  
**Project Description:** SAFE ROUTES TO SCHOOLS- QUEENS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0988 HW-D103 HW-D105

**Original Budget:** \$11,289

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,765	\$0	\$389	\$10,700	\$0	\$0	\$0	\$12,854	
Non-City	\$0	\$0	\$0	\$1,174	\$0	\$0	\$0	\$1,174	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jun 2021	Jan 2019	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

SAFE ROUTES TO SCHOOLS- QUEENS

**Scope Summary:**

SAFE ROUTES TO SCHOOLS- QUEENS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD10311  
**Project Description:** 111th Street Malls (QED-1049)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 403 404

**Borough:** QUEENS

**Budget Lines:** HW-D103 HW-0001Q

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,508	\$0	\$2,869	\$15,707	\$0	\$0	\$0	\$20,084	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	May 2017	Sep 2017	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2020	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

111TH ST MALLS

**Scope Summary:**

111TH ST MALLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWHARPADM  
**Project Description:** Harper Street Administration Building Reconstruction DB

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,529	\$121,187	\$7,522	\$0	\$840	\$0	\$131,078
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HARPER STREET ADMINISTRATION BUILDING RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWHARPER  
**Project Description:** Reconstruction of Harper Street Asphalt Plant - Construction

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$37,801

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,942	\$394	\$38,528	\$0	\$0	\$0	\$0	\$57,864	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN START	Jun 2017	Jun 2017	Jun 2017	Apr 2019
DESIGN COMPLETION	Jun 2017	Jun 2017	Apr 2019	Aug 2021
CONSTRUCTION START	Jun 2017	Jun 2017	Aug 2021	Apr 2022
CONSTRUCTION COMPLETION	Jun 2017	Jul 2020	Apr 2022	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

**Scope Summary:**

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP14QTA  
**Project Description:** CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$3,102

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,294	\$208	\$0	\$0	\$0	\$0	\$0	\$6,502	
Non-City	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Jan 2017	Dec 2016	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Mar 2017	Jul 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

**Scope Summary:**

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ010Q  
**Project Description:** Corona Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 403 404

**Borough:** QUEENS

**Budget Lines:** HW-1684

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,765	\$251	\$0	\$0	\$0	\$0	\$0	\$9,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CORONA PLAZA

**Scope Summary:**

CORONA PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPMWBEQ  
**Project Description:** Installation of Standard Pedestrian Ramps - MWBE

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$321

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$534	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

**Scope Summary:**

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19Q2  
**Project Description:** Pedestrian Ramp Rehabilitation - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$15,471

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,843	\$376	\$0	\$0	\$0	\$0	\$0	\$15,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20Q1  
**Project Description:** Pedestrian Ramp Rehabilitation - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,747	\$8,306	\$1,181	\$2,583	\$0	\$0	\$0	\$17,817	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

**Explanation for Delay:**

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - QUEENS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20Q2  
**Project Description:** Pedestrian Ramp Rehabilitation - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,965	\$11,288	\$1,000	\$2,514	\$0	\$0	\$0	\$17,767	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

**Explanation for Delay:**

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20Q3  
**Project Description:** Pedestrian Ramp Rehabilitation - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,861	\$11,129	\$961	\$2,716	\$0	\$0	\$0	\$17,667	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

**Explanation for Delay:**

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20QC  
**Project Description:** Non-Standard Upgrades Ped Ramp - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$6,088

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$865	\$0	\$0	\$5,659	\$0	\$0	\$0	\$6,524	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - QUEENS

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21Q1  
**Project Description:** Rehabilitation of Standard Ped Ramps - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$16,533

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$200	\$21,054	\$0	\$0	\$0	\$0	\$0	\$21,254	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22Q1  
**Project Description:** Rehabilitation of Standard Ped Ramps - Queens

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200

**Original Budget:** \$15,958

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$6,128	\$6,253	\$3,126	\$0	\$0	\$0	\$15,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ100SBB  
**Project Description:** Woodhaven Blvd SBS Phase B (QED-1040B)

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-1684

**Original Budget:** \$48,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,835	\$0	\$0	\$0	\$46,103	\$0	\$0	\$48,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WOODHAVEN BLVD SBS PHASE B

**Scope Summary:**

WOODHAVEN BLVD SBS PHASE B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1182B  
**Project Description:** Broad Channel Bulkheads - Phase II (SEQ200586)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** TF-0002 HW-0001Q SE-0200Q WM-0001

**Original Budget:** \$19,167

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25,210	\$12	\$8,801	\$0	\$0	\$258	\$0	\$34,281	
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2015	Oct 2015
DESIGN START	Oct 2015	Apr 2017	Oct 2015	Apr 2017
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2017	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROAD CHANNEL BULKHEADS PHASE II

**Scope Summary:**

BROAD CHANNEL BULKHEADS PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1184A  
**Project Description:** James Court Roadway & Bulkhead, Queens (Joint Bid)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** HW-D103

**Original Budget:** \$1,948

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,861	\$280	\$0	\$0	\$0	\$0	\$0	\$4,141
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2013	Feb 2011	May 2013
PRELIMINARY DESIGN	May 2013	May 2013	May 2013	May 2013
FINAL DESIGN	May 2013	May 2013	May 2013	May 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2015	Jun 2013	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMES COURT ROADWAY AND BULKHEAD

**Scope Summary:**

JAMES COURT ROADWAY AND BULKHEAD



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1187  
**Project Description:** Westbourne-Dunbar Roadways & Bulkheads (SAND1187, SEQ200595)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,834	\$0	\$0	\$0	\$0	\$0	\$39,595	\$41,429	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2019	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

**Scope Summary:**

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1190A  
**Project Description:** Reconstruction of Queens Blvd Phase 1 (QED-1042A)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$49,520

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,743	\$0	\$0	\$65,406	\$0	\$0	\$0	\$76,149	
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF QUEENS BLVD PHASE 1

**Scope Summary:**

RECONSTRUCTION OF QUEENS BLVD PHASE 1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1190B  
**Project Description:** Reconstruction of Queens Blvd Phase 2( QED-1042B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$81,984

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,539	\$0	\$0	\$0	\$70,597	\$0	\$0	\$73,136
Non-City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF QUEENS BLVD PHASE 2

**Scope Summary:**

RECONSTRUCTION OF QUEENS BLVD PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1190-C  
**Project Description:** Reconstruction of Queens Blvd Phase 3

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q HW-D103

**Original Budget:** \$98,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,122	\$0	\$0	\$0	\$0	\$96,722	\$0	\$98,844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Nov 2020
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Dec 2020	Feb 2021
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF QUEENS BLVD, PHASE 3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1193  
**Project Description:** Union Turnpike Curb Repair

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$24,709

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$720	\$0	\$7,523	\$0	\$0	\$0	\$0	\$8,243
Non-City	\$0	\$0	\$215	\$0	\$0	\$0	\$0	\$215

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

UNION TURNPIKE CURB REPAIR

**Scope Summary:**

UNION TURNPIKE CURB REPAIR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1195  
**Project Description:** Colfax and Murdock Street Raising (SEQNS003)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$29,735

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$971	\$0	\$9,317	\$0	\$0	\$0	\$0	\$10,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Sep 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COLFAX AND MURDOCK STREET RAISING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1198  
**Project Description:** Reconst. of Beach Channel Drive-Phase B Non Sandy(QED-1030B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$37,214

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$224	\$26	\$0	\$0	\$38,976	\$0	\$39,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Apr 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jun 2022	Mar 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2023	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

**Scope Summary:**

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ1201  
**Project Description:** ASTORIA BLVD SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q HW-D103

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,609	\$0	\$0	\$11,341	\$0	\$0	\$12,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Oct 2023	May 2021	Oct 2023
CONSTRUCTION	May 2024	Aug 2026	May 2024	Aug 2026
ORIGINAL EQUIP & FURNISHING	Aug 2026	Aug 2026	Aug 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

34TH AVE MALLS IMPROVEMENTS

**Scope Summary:**

34TH AVE MALLS IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ121B3  
**Project Description:** RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** HW-0121 HW-0061 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$10,404

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,469	\$0	\$1,259	\$30,411	\$0	\$0	\$0	\$35,139	
Non-City	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$717	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Jun 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Jun 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SOUTH JAMAICA QUEENS

**Scope Summary:**

RECON OF SOUTH JAMAICA AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ200578  
**Project Description:** SEQ - Foch Boulevard Safety Improvements (SEQ200578)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$6,653

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,974	\$193	\$1,503	\$1,529	\$0	\$0	\$0	\$8,199	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Oct 2018	Sep 2017	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Jan 2019	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Apr 2020	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

**Scope Summary:**

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ274F2  
**Project Description:** RECON OF STREETS IN ROSEDALE AREA - PHASE 2 (SEQ200592)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0061 HW-0274

**Original Budget:** \$22,140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,306	\$0	\$1,067	\$41,914	\$0	\$0	\$0	\$45,287	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

**Scope Summary:**

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWQ631B-3
<b>Project Description:</b> ALMEDA AV - PHASE III

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-087HW

**Original Budget:** \$12,332

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$0	\$0	\$0	\$0	\$0	\$1,284	\$1,309	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Mar 2012	Oct 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jan 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALMEDA AV - PHASE III

**Scope Summary:**

ALMEDA AV - PHASE III

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ662G  
**Project Description:** Springfield Gardens Phase V (SE-862)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** HW-0001Q HW-0061 HW-0662 HW-0200 TF-0002 TF-0502

**Original Budget:** \$24,283

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,681	\$602	\$1,607	\$0	\$1,500	\$18,711	\$0	\$24,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Mar 2020	May 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	May 2020	Sep 2020
FINAL DESIGN	Dec 2014	Jun 2015	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Nov 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ROCKAWAY BLVD

**Scope Summary:**

ROCKAWAY BLVD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ724B  
**Project Description:** Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** HW-0061 HW-0001Q HW-0724 HW-0200 TF-0002 TF-0502

**Original Budget:** \$11,889

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,565	\$380	\$1,080	\$0	\$15,657	\$0	\$0	\$24,682
Non-City	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$435

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2003	Nov 2003	Aug 2003	Nov 2003
PRELIMINARY DESIGN	Nov 2003	Mar 2004	Nov 2003	Mar 2004
FINAL DESIGN	Mar 2004	Sep 2004	Mar 2004	Mar 2017
BID AWARD AND REGISTER CONTRCT	Sep 2004	Dec 2004	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Dec 2004	Apr 2005	Jun 2017	Jan 2018
CONSTRUCTION TO 50%	Apr 2005	Aug 2005	Jan 2018	Aug 2018
CONSTRUCTION TO 75%	Aug 2005	Nov 2005	Mar 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Nov 2005	Feb 2006	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Feb 2006	Apr 2006	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2006	May 2006	Aug 2019	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKVILLE-EDGEWOOD TRIANGE ROSEDALE QUEENS

**Scope Summary:**

BROOKVILLE-EDGEWOOD TRIANGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ787B3  
**Project Description:** Sutter Ave, Etc - Phase V (B3)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HW-0061 HW-0787 HW-0200 TF-0002 TF-0502 HW-0001Q

**Original Budget:** \$513

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$477	\$65	\$0	\$0	\$0	\$0	\$1,751	\$2,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Mar 2018	Mar 2018
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Mar 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Mar 2018	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SUTTER AVE, ETC - PHASE V (B3)

**Scope Summary:**

SUTTER AVE, ETC - PHASE V (B3)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWQ788CS
<b>Project Description:</b> Court Square Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$18,187

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,709	\$0	\$0	\$15,826	\$0	\$17,535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2022	Aug 2024	Jul 2022	Aug 2024
CONSTRUCTION START	Aug 2024	Apr 2025	Aug 2024	Apr 2025
CONSTRUCTION COMPLETION	Apr 2025	Apr 2028	Apr 2025	Apr 2028

**Explanation for Delay:**

**Project Location:**

COURT SQUARE PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

COURT SQUARE PEDESTRIAN IMPROVEMENTS



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWQ976
<b>Project Description:</b> SEQ - FRANCIS LEWIS BLVD & 93RD AVE (QED-976)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$725

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SEQ FRANCIS LEWIS BLVD - BUS PADS AND STEEL-FACED CURBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWQ985  
**Project Description:** SHORE ROAD RECONSTRUCTION (SEQ200585)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** HW-0001Q TF-0002

**Original Budget:** \$7,725

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,117	\$4,353	\$0	\$0	\$0	\$0	\$0	\$12,470	
Non-City	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2012	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Nov 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Aug 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jan 2016	Apr 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Apr 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SHORE ROAD FROM EAST DRIVE TO 36TH AVE, DOUGLSTON

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWQF033
<b>Project Description:</b> 28-11 QPN 7TH FL REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 400 402

**Borough:** QUEENS

**Budget Lines:** HW-0003

**Original Budget:** \$3,347

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$128	\$2,075	\$1,280	\$11,751	\$0	\$0	\$0	\$15,234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS

**Scope Summary:**

COLLEGE POINT WINDOWS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020Q1  
**Project Description:** Prior Notice Sidewalks- Queens

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,727	\$2,315	\$0	\$550	\$0	\$0	\$0	\$7,592	
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- QUEENS

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020Q2  
**Project Description:** Prior Notice Sidewalks- Queens

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200 WM-0001

**Original Budget:** \$7,999

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,723	\$1,265	\$960	\$0	\$0	\$0	\$0	\$6,948	
Non-City	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2021	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- QUEENS

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2021Q  
**Project Description:** PRIOR NOTICE SIDEWALK - QUEENS

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0200 P-1331 HW-Q001

**Original Budget:** \$12,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$10,032	\$0	\$0	\$0	\$0	\$0	\$10,032
Non-City	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$1,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQARVEXPN  
**Project Description:** Arverne Library - Replacement facility

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-Q122 LQ-D122

**Original Budget:** \$7,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,780	\$66	\$14,982	\$0	\$0	\$0	\$0	\$16,828	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Sep 2015	Sep 2015
DESIGN START	Apr 2016	Apr 2016	Oct 2015	Apr 2018
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2018	Jan 2021
CONSTRUCTION START	Apr 2016	Apr 2016	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Apr 2016	Dec 2021	Oct 2021	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ARVERNE LIBRARY EXPANSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQASADA  
**Project Description:** ASTORIA - Brach renovation with ADA

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$1,479

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,567	\$0	\$11,051	\$0	\$0	\$0	\$0	\$12,618	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2016	Feb 2016	Oct 2015	Oct 2015
DESIGN START	Feb 2016	Feb 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	Feb 2016	Feb 2016	Jun 2016	Nov 2019
CONSTRUCTION START	Feb 2016	Feb 2016	Nov 2019	Nov 2019
CONSTRUCTION COMPLETION	Feb 2016	Dec 2018	Nov 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASTORIA ADA RENOVATION FY16 CM CONSTANTINIDES



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQAUB-RG  
**Project Description:** Auburndale - Reading Garden

**Ten-Year Plan Category:** SUPPORT SERVICES IMPROVEMENTS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-Q122

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$941	\$0	\$0	\$0	\$0	\$941	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	May 2022	May 2022	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION	Aug 2022	Feb 2023	Aug 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jun 2023	May 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT IS FOR THE AUBURNDALE READING GARDEN.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LQBPEXPN
<b>Project Description:</b> BAISLEY PARK - Branch Renovation

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-Q122 LQ-D122

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,368	\$0	\$55	\$10,780	\$0	\$0	\$0	\$12,203	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2021	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2023	Sep 2023
PROJECT START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BAISLEY PARK - EXPANSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQBTRENOV  
**Project Description:** BAY TERRACE: Branch Renovation and Expansion

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D122 LQ-0122

**Original Budget:** \$3,822

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$849	\$0	\$5,628	\$0	\$0	\$6,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2018	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAY TERRACE RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQBW-EXP  
**Project Description:** Briarwood: Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$12,901

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$0	\$0	\$0	\$1,132	\$0	\$10,582	\$11,739	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQC122-JH  
**Project Description:** JACKSON HEIGHTS - Branch Expansion & Renovation

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,983	\$408	\$0	\$1,135	\$36,629	\$0	\$40,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2020	Jun 2022
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2022	Oct 2022
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Mar 2024	Jul 2024
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Dec 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

35-51 81ST ST, JACKSON HEIGHTS 11372

**Scope Summary:**

EXPANSION OF EXISTING BUILDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQCLDC-CE  
**Project Description:** Central Library: Rehabilitation of Ceilings

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$392

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL LIBRARY: REHABILITATION OF CHILDREN'S LIBRARY DISCOVERY CENTER CEILINGS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122BR2  
**Project Description:** BROADWAY LIBRARY - RENOVATION (PHASE THREE AND FOUR)

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-Q122 LQ-0122

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$896	\$4,591	\$0	\$0	\$0	\$0	\$0	\$5,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Mar 2015	Mar 2016	Mar 2015	Sep 2016
DESIGN COMPLETION	Mar 2016	Jul 2016	Sep 2016	Nov 2018
CONSTRUCTION START	Jul 2016	Dec 2017	Nov 2018	Aug 2019
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Aug 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122-CM  
**Project Description:** CAMBRIA HEIGHTS - Lower Level Renovation

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,421	\$0	\$0	\$0	\$71	\$0	\$0	\$1,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Apr 2011	Dec 2012	Dec 2012
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Dec 2012	Dec 2014
FINAL DESIGN	Jul 2011	Jan 2012	Apr 2014	Apr 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Apr 2016	Jun 2025
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Apr 2016	Jun 2025
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Apr 2016	Jun 2025
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Apr 2016	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Apr 2016	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Apr 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LQD122GL2
<b>Project Description:</b> GLENDALE LIBRARY RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$2,803

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$9,610	\$130	\$0	\$0	\$0	\$0	\$0	\$9,740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2010	Mar 2010	Mar 2010	Mar 2010
DESIGN START	Dec 2011	Dec 2011	Dec 2011	Dec 2011
DESIGN COMPLETION	Jun 2013	Jun 2013	Dec 2011	Mar 2014
CONSTRUCTION START	Feb 2014	Feb 2014	Mar 2014	Mar 2018
CONSTRUCTION COMPLETION	Feb 2015	Feb 2015	Mar 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122HO1  
**Project Description:** Hollis Library - Building Infrastructure

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-Q122 LQ-0122

**Original Budget:** \$3,125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,750	\$0	\$375	\$0	\$5,592	\$5,719	\$0	\$13,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Jan 2015	Jan 2016	Jan 2015	Apr 2015
DESIGN COMPLETION	Jan 2016	Aug 2016	Apr 2015	Apr 2017
CONSTRUCTION START	Aug 2016	Feb 2018	May 2019	Jul 2020
CONSTRUCTION COMPLETION	Feb 2018	Feb 2018	Jul 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING INFRASTRUCTURE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LQD122-QW
<b>Project Description:</b> QUEENS WEST BRANCH

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$29,047	\$302	\$1,526	\$0	\$0	\$0	\$0	\$30,875
<b>Non-City</b>	\$20,270	\$63	\$0	\$0	\$0	\$0	\$0	\$20,333

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2010	Sep 2010	Feb 2010	Feb 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2010	Jul 2010
FINAL DESIGN	Jan 2011	Jul 2011	Mar 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jan 2014	Feb 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2017	Aug 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2017	Aug 2023
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Feb 2017	Aug 2023
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Feb 2017	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Feb 2017	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Feb 2017	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LONG ISLAND CITY

**Scope Summary:**

NEW BRANCH FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122RO2  
**Project Description:** ROCHDALE VILLAGE - HVAC & Controls

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122 LQ-Q122

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$567	\$0	\$1,430	\$0	\$0	\$0	\$0	\$1,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2010	Jan 2011	May 2014	May 2014
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jul 2011	Oct 2014	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2011	Oct 2011	Apr 2015	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Nov 2015	Nov 2023
	Nov 2011	Dec 2011	Nov 2015	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER & CONTROLS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122-S2  
**Project Description:** STEINWAY - Phase II Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$2,405

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,256	\$832	\$628	\$0	\$0	\$0	\$0	\$8,716	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2012	Mar 2012	Mar 2010	Mar 2010
DESIGN START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN COMPLETION	Aug 2014	Aug 2014	Aug 2014	Aug 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Jan 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STEINWAY RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122-WN  
**Project Description:** WOODHAVEN - Renovation

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-Q122 LQ-0122

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,656	\$0	\$0	\$16,849	\$0	\$0	\$0	\$18,505	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2010	Oct 2010	Feb 2014	Feb 2014
DESIGN START	Oct 2010	Jan 2011	Feb 2014	Jun 2015
DESIGN COMPLETION	Jan 2011	Jul 2011	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2017	Dec 2019
SUBSTANTIAL COMPLETION	Oct 2011	Nov 2011	Dec 2019	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WINDOWS & DOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQD122-WP  
**Project Description:** WINDSOR PARK - Renovation

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** LQ-D122

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,556	\$0	\$0	\$0	\$102	\$0	\$0	\$1,658	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2008	Jul 2008	May 2009	May 2009
DESIGN START	Jul 2008	Jul 2008	May 2009	May 2009
DESIGN COMPLETION	Aug 2008	Aug 2008	Jun 2009	May 2011
CONSTRUCTION START	May 2009	May 2009	Jun 2011	Jun 2014
CONSTRUCTION COMPLETION	May 2009	Jun 2021	Jun 2014	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQDL-NEW  
**Project Description:** DOUGLASTON: Replacement Facility

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-Q122 LQ-D122

**Original Budget:** \$23,968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,713	\$0	\$30	\$0	\$726	\$24,822	\$0	\$28,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT FACILITY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQEM19BKP  
**Project Description:** BAISLEY PARK: AC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,309	\$187	\$0	\$0	\$0	\$0	\$0	\$1,496	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
DESIGN COMPLETION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
CONSTRUCTION START	Sep 2018	Oct 2018	Sep 2018	Oct 2018
CONSTRUCTION COMPLETION	Oct 2018	Sep 2019	Oct 2018	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAISLEY PARK: AC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQEM19BPK  
**Project Description:** BAISLEY PARK: New Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$599	\$840	\$0	\$0	\$0	\$0	\$0	\$1,439	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAISLEY PARK: NEW BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQEM19FFA  
**Project Description:** FLUSHING: FIRE ALARM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$551

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$411	\$45	\$3,155	\$0	\$0	\$0	\$3,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PROJECT START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLUSHING: FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQEM19FLU  
**Project Description:** FLUSHING:Emergency Functionality

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$1,190

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$163	\$912	\$0	\$0	\$0	\$0	\$1,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PROJECT START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
DESIGN COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION START	Dec 2022	Dec 2023	Dec 2023	Dec 2023
CONSTRUCTION COMPLETION	Dec 2022	Dec 2023	Dec 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLUSHING:EMERGENCY FUNCTIONALITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQFLELV  
**Project Description:** FLUSHING LIBRARY - CONSTRUCTION OF SECOND ELEVATOR

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-0122 LQ-D122

**Original Budget:** \$2,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$957	\$5,951	\$3,414	\$0	\$0	\$0	\$0	\$10,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	May 2016	May 2016	Jun 2016	Nov 2018
CONSTRUCTION START	May 2016	May 2016	Nov 2018	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF SECOND ELEVATOR AT FLUSHING. BP FUNDED FY 16

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQHIROOF  
**Project Description:** HILLCREST ROOF

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$903

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$494	\$0	\$3,004	\$0	\$0	\$0	\$0	\$3,498	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Mar 2017
DESIGN COMPLETION	May 2016	May 2016	Mar 2017	May 2019
CONSTRUCTION START	May 2016	May 2016	May 2019	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HILLCREST ROOF - FY 16

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQLAROOF  
**Project Description:** LAURELTON ROOF

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$860

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$434	\$50	\$1,780	\$0	\$0	\$0	\$0	\$2,264	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Apr 2016	Dec 2020	Apr 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LAURELTON ROOF -

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQOZROOF  
**Project Description:** OZONE PARK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,294	\$79	\$0	\$0	\$0	\$0	\$0	\$1,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Feb 2017	Jul 2016	Feb 2017
DESIGN COMPLETION	Feb 2017	Jul 2018	Feb 2017	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION COMPLETION	Jan 2019	Jan 2020	Jan 2019	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OZONE PARK ROOF REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122-BL  
**Project Description:** Masonry Repairs - Bellerose

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$634

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,072	\$47	\$0	\$0	\$0	\$0	\$0	\$1,119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2012	Oct 2012	Oct 2012	Oct 2012
DESIGN START	Nov 2013	Nov 2013	Nov 2013	Apr 2015
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Jun 2016
CONSTRUCTION START	May 2015	May 2015	May 2015	Oct 2017
CONSTRUCTION COMPLETION	Nov 2015	Nov 2015	Nov 2015	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MASONRY REPAIRS - BL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122-DL  
**Project Description:** MULTIBRANCH (C, DL, NO, RO, S &SZ) - Roof Replacements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$1,620

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,021	\$247	\$0	\$0	\$0	\$0	\$0	\$2,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2010	Sep 2010	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT	Oct 2010	Dec 2010	Jan 2014	Jan 2014
CONSTRUCTION	Dec 2010	Jun 2011	Sep 2014	Dec 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Mar 2015	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Oct 2015	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Oct 2015	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122EE2  
**Project Description:** EAST ELMHURST - Expansion

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-0122 LQ-D122

**Original Budget:** \$2,967

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,919	\$642	\$286	\$0	\$0	\$0	\$0	\$11,847	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2010	Jan 2010
DESIGN START	Oct 2010	Oct 2011	Jan 2010	Oct 2011
DESIGN COMPLETION	Oct 2011	Feb 2012	Oct 2011	Jul 2014
CONSTRUCTION START	Feb 2012	Jul 2013	Jul 2014	Aug 2015
CONSTRUCTION COMPLETION	Jul 2013	Jul 2013	Aug 2015	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST ELMHURST EXPANSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122-FA  
**Project Description:** FAR ROCKAWAY - Replacement Facility

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D001 LQ-0122

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$27,060	\$116	\$6,029	\$0	\$0	\$0	\$0	\$33,205
<b>Non-City</b>	\$2,143	\$0	\$6,097	\$0	\$0	\$0	\$0	\$8,240

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2010	Sep 2010	Sep 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jan 2012	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2015	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Oct 2017	Jul 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2018	Aug 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Aug 2018	Aug 2023
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Aug 2018	Aug 2023
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Aug 2018	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Aug 2018	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Aug 2018	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN, CONSTRUCTION, OUTFITTING FOR REPLACEMENT FAR ROCKAWAY LIBRARY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122-KE  
**Project Description:** KEW GARDENS HILLS - Renovation and Expansion

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 408

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$11,258	\$59	\$0	\$0	\$0	\$0	\$0	\$11,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Nov 2007	Nov 2007
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Aug 2008	Aug 2008
FINAL DESIGN	Jan 2011	Jul 2011	Aug 2008	Dec 2010
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jan 2011	Jan 2012
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jan 2012	Dec 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jan 2020	Mar 2020
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jul 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Mar 2013	Apr 2013	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Mar 2013	Apr 2013	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Mar 2013	Apr 2013	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Mar 2013	Apr 2013	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Sep 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

72-33 VLEIGH PLACE, FLUSHING, NEW YORK 11367

**Scope Summary:**

DESIGN / CONSTRUCTION FOR EXPANSION OF KEW GARDENS HILLS LIBRARY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQ122-RG  
**Project Description:** REGO PARK LIBRARY - REPLACEMENT FACILITY

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122 LQ-Q122

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,112	\$32	\$117	\$0	\$33,829	\$0	\$0	\$38,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2018	Apr 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Apr 2019	Jul 2019
FINAL DESIGN	Jan 2011	Jul 2011	Jul 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Nov 2021	Nov 2024
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Nov 2024	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Nov 2024	Nov 2026
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2024	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

91-41 63RD DRIVE, REGO PARK, NEW YORK 11374

**Scope Summary:**

DESIGN, CONSTRUCTION AND OUTFITTING FOR NEW REPLACEMENT FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQBHVVAC  
**Project Description:** QUEENSBORO HILL - HVAC

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$815

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$400	\$0	\$2,510	\$0	\$0	\$0	\$0	\$2,910	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN COMPLETION	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION COMPLETION	Oct 2003	Dec 2020	Oct 2003	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUEENSBORO HILL HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQVHVAC  
**Project Description:** QUEENS VILLAGE - HVAC

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$378	\$0	\$3,253	\$0	\$0	\$0	\$0	\$3,631	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUEENS VILLAGE HVAC



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQQVROOF  
**Project Description:** QUEENS VILLAGE - ROOF

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$761

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$186	\$0	\$733	\$0	\$0	\$0	\$0	\$919	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2021	Jan 2027	Dec 2021	Jan 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUEENS VILLAGE ROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQRDMASON  
**Project Description:** RIDGEWOOD - MASONRY

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-0122 LQ-D122

**Original Budget:** \$1,718

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$482	\$0	\$3,029	\$0	\$0	\$0	\$0	\$3,511	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIDGEWOOD MASONRY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQSARENOV  
**Project Description:** ST. ALBANS RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-Q122 LQ-D122 LQ-D001 LQ-0122

**Original Budget:** \$2,485

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$19,016	\$662	\$0	\$216	\$19,894	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST. ALBANS RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LQSEHVAC  
**Project Description:** SEASIDE -HVAC

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** LQ-D122 LQ-0122

**Original Budget:** \$645

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$206	\$0	\$2,409	\$0	\$0	\$0	\$0	\$2,615	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN COMPLETION	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION COMPLETION	Jan 2015	Dec 2021	Jan 2015	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SEASIDE HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-FAR  
**Project Description:** NDF Far Rockaway Replacement Facility

**Ten-Year Plan Category:** REPLACEMENT BRANCHES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** ED-0384

**Original Budget:** \$11,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,353	\$1,047	\$0	\$0	\$0	\$0	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2018	May 2018	May 2018	May 2018
DESIGN START	May 2018	May 2018	May 2018	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION COMPLETION	Nov 2019	Jul 2022	Nov 2019	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN, CONSTRUCTION ,AND OUTFITTING FOR REPLACEMENT OF FAR ROCKAWAY BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-407BHI3  
**Project Description:** BOWNE HOUSE INTERIOR RESTORATIONS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$1,875

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,224	\$0	\$0	\$0	\$3,519	\$0	\$0	\$4,743	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2016	Jan 2021
CONSTRUCTION START	Oct 2015	Oct 2015	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Oct 2015	Oct 2017	Jun 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

QUEENS

**Scope Summary:**

BOWNE HOUSE INTERIOR RESTORATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-407BHV4  
**Project Description:** BOWNE HOUSE VISITORS CENTER Q022

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-D019 P-Q245 P-1018

**Original Budget:** \$2,465

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$46	\$0	\$0	\$0	\$4,909	\$0	\$0	\$4,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Nov 2019	Nov 2019
DESIGN START	Jan 2016	Feb 2016	Dec 2019	Dec 2019
DESIGN COMPLETION	Feb 2016	Jun 2016	Dec 2019	Apr 2022
CONSTRUCTION START	Jul 2016	Jul 2016	May 2022	May 2022
CONSTRUCTION COMPLETION	Jul 2016	Jul 2018	May 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOWNE HOUSE VISITORS CENTER Q022

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-4RCKGHQ  
**Project Description:** Rockaway Operational Headquarters, SANDY4-50 and Sandy4-11

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$16,796

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$294	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROCKAWAY OPERATIONAL HEADQUARTERS



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PO002-116
<b>Project Description:</b> NEW 116TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0002 PU-0025

**Original Budget:** \$70,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$86,825	\$6,970	\$10,229	\$1,795	\$0	\$0	\$0	\$105,819	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW PCT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHW  
**Project Description:** 114TH PCT PLUMBING SYSTEM REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$436

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,902	\$77	\$0	\$0	\$0	\$0	\$0	\$1,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PLUMBING SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV001SELM  
**Project Description:** LAH - Louis Armstrong House - Administration Facility

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 403

**Borough:** QUEENS

**Budget Lines:** PV-0001 PV-D001 PV-Q001 PV-0467

**Original Budget:** \$1,265

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,113	\$10	\$0	\$3,082	\$0	\$0	\$0	\$4,205	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2015	Jun 2015	Sep 2015	Sep 2015
DESIGN START	Jun 2015	Jun 2015	Sep 2015	Sep 2017
DESIGN COMPLETION	Jun 2015	Jun 2015	Sep 2017	Dec 2018
CONSTRUCTION START	Jun 2015	Jun 2015	Dec 2018	Jan 2020
CONSTRUCTION COMPLETION	Jun 2015	Jun 2018	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCOPE OF WORK INCLUDES: UPGRADE ELECTRICAL SYSTEMS, NEW MECHANICAL SYSTEMS, ADA COMPLIANT OFFICES ND REST ROOMS. ALL CONSTRUCTION WORK WILL COMPLY WITH ALL BUILDING CODES FOR ADMINISTRATION OFFICES AND STORAGE FACILITIES.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV040ELEV
<b>Project Description:</b> FTH - Flushing Town Hall Elevator Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-Q040 PV-0040 PV-D040 PV-Q467

**Original Budget:** \$813

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$365	\$881	\$0	\$0	\$0	\$0	\$0	\$1,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLUSHING TOWN HALL - ELEVATOR: COMPLETE REPLACEMENT OF ELEVATOR.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV040HVAC  
**Project Description:** FTH - Flushing Town Hall HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-Q040 PV-D040 PV-0040

**Original Budget:** \$809

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$245	\$0	\$1,332	\$0	\$0	\$0	\$1,577	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Sep 2023
PROJECT START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
DESIGN START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
DESIGN COMPLETION	Dec 2021	Jan 2022	Oct 2023	Oct 2023
CONSTRUCTION START	Dec 2021	Jan 2022	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLUSHING TOWN HALL - ROOFTOP AIR CONDITIONING UNIT: REPLACEMENT ROOFTOP AIR CONDITIONING UNITS: ONE (1) LARGER 50-TON UNIT, AND TWO (2) SMALLER 3-TON UNITS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV272EDUC  
**Project Description:** QBG - Queens Botanical Garden Educ Bldg Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-D272 PV-Q272 PV-0272

**Original Budget:** \$20,152

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,878	\$1	\$0	\$24,535	\$0	\$0	\$0	\$27,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS BOTANICAL GARDEN - EDUCATION BUILDING: CONSTRUCTION/RENOVATION OF EDUCATION BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV272SITE
<b>Project Description:</b> QBG - Site-wide Exterior Improvements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-D272 PV-0272

**Original Budget:** \$903

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$805	\$0	\$41	\$0	\$0	\$0	\$0	\$846	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2016	Jul 2016	Apr 2016	Jul 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jul 2016	Nov 2016
FINAL DESIGN	Nov 2016	May 2017	Nov 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	May 2017	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Aug 2018	Nov 2018
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Jan 2019	Feb 2019
PROJECT START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN COMPLETION	Jan 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Jan 2019	Feb 2019	Feb 2019	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

43-50 MAIN STREET, QUEENS, NY

**Scope Summary:**

SITEWIDE LANDSCAPE IMPROVEMENTS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV274CHLL  
**Project Description:** NYHOS - New York Hall of Science - Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PV-D274 PV-0274

**Original Budget:** \$3,083

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,626	\$1,015	\$0	\$0	\$1,766	\$0	\$0	\$6,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Sep 2016	Jan 2018	Apr 2018
DESIGN START	Sep 2016	Jan 2017	Apr 2018	Feb 2019
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2019	Sep 2020
CONSTRUCTION START	Jul 2017	Oct 2017	Sep 2020	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Jun 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2021	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2021	Jun 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2021	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW YORK HALL OF SCIENCE CHILLER REPLACEMENT: REPLACEMENT AND MODERNIZATION OF TWO OUTDATED CHILLER UNITS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV274KITR  
**Project Description:** NYHOS - NY Hall of Science, Great Hall, Kitchen & Restroom

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PV-Q274 PV-D274 PV-0274 PV-D467

**Original Budget:** \$2,449

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$570	\$2,614	\$0	\$0	\$2,476	\$0	\$0	\$5,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2016	Jul 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2016	Jul 2016
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	Aug 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Aug 2019	Oct 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2019	Oct 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Aug 2019	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Aug 2019	Oct 2025
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2019	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2019	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

**Project Location:**

**Scope Summary:**

SCOPE OF WORK IS THE RECONSTRUCTION OF THE GREAT HALL KITCHEN AND THERECONSTRUVTION OG THE GREAT HALL RESTROOMS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV291-QM2  
**Project Description:** QMA - Queen's Museum of Art Expansion Phase II

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-Q291 PV-0291 PV-D291 PV-D467

**Original Budget:** \$2,315

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,705	\$0	\$13,033	\$7,080	\$3,203	\$0	\$25,021
Non-City	\$0	\$0	\$0	\$0	\$3,239	\$0	\$0	\$3,239

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Mar 2018	Sep 2019
DESIGN COMPLETION	Sep 2014	Sep 2015	Sep 2019	Jan 2021
CONSTRUCTION START	Sep 2014	Sep 2015	Jan 2021	Feb 2022
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Feb 2022	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QMA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV466BOIL  
**Project Description:** QTIP - Queens Theater in the Park Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 400 407

**Borough:** QUEENS

**Budget Lines:** PV-0466 PV-Q466

**Original Budget:** \$1,041

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$201	\$1,341	\$0	\$0	\$0	\$0	\$1,542	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV501BOIL  
**Project Description:** PS1 - PS1 Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** PV-0501

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,545	\$387	\$0	\$0	\$0	\$0	\$0	\$3,932	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Mar 2016	Jan 2016	Jan 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Jan 2016	Jan 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Jan 2016	Jan 2016
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jul 2018	Aug 2018	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Sep 2018	Jan 2016	Jan 2016
PROJECT START	Aug 2018	Sep 2018	Jan 2016	Jan 2016
DESIGN START	Aug 2018	Sep 2018	Jan 2016	Sep 2017
DESIGN COMPLETION	Aug 2018	Sep 2018	Sep 2017	May 2019
CONSTRUCTION START	Aug 2018	Sep 2018	May 2019	May 2020
CONSTRUCTION COMPLETION	Aug 2018	Sep 2018	May 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF TWO BOILERS AT PS1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW293QBLV  
**Project Description:** 120-55 QUEENS BLVD - FIRE ALARM

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0293

**Original Budget:** \$3,119

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,391	\$1,161	\$1,738	\$0	\$0	\$0	\$0	\$12,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION START	Oct 2017	Mar 2018	Oct 2017	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2023	Mar 2018	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

120-55 QUEENS BLVD - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77417DA  
**Project Description:** 120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$1,705

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,029	\$4,627	\$615	\$0	\$0	\$0	\$0	\$6,271	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN START	Mar 2014	Mar 2014	Apr 2013	Apr 2014
DESIGN COMPLETION	Feb 2015	Feb 2015	Apr 2015	Jan 2018
CONSTRUCTION START	Jun 2015	Aug 2015	Jan 2018	May 2019
CONSTRUCTION COMPLETION	Dec 2015	Apr 2016	Jun 2019	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77417P2  
**Project Description:** 120-55 QUEENS BLVD - PLAZA, STEPS AND ENTRANCE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 400 409

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$3,940

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$100	\$5,200	\$1,297	\$0	\$0	\$0	\$0	\$6,597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	Oct 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION START	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2019	Oct 2017	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPAIRS AND REPLACEMENT OF GRANITE PAVE CRACKED, DISPLACEMENT OF GRANITE, CONCRETE AND BRICKS. REPAIR OF PLAZA CONCRETE MASONRY FOUNDATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77ELEV  
**Project Description:** 120-55 QUEENS BLVD. ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$432	\$2,110	\$0	\$0	\$0	\$0	\$2,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2020	Jan 2020
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jan 2020	Jan 2020
FINAL DESIGN	Jul 2017	Jan 2018	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2020	Jan 2020
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Jan 2020	Jan 2020
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jan 2020	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2020	Jan 2020
PROJECT START	Sep 2019	Oct 2019	Jan 2020	Jan 2020
DESIGN START	Sep 2019	Oct 2019	Jan 2020	Sep 2020
DESIGN COMPLETION	Sep 2019	Oct 2019	Sep 2020	Sep 2021
CONSTRUCTION START	Sep 2019	Oct 2019	Sep 2021	Sep 2022
CONSTRUCTION COMPLETION	Sep 2019	Oct 2019	Sep 2022	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD99WNY1  
**Project Description:** CENTER FOR THE WOMEN OF NEW YORK

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-Q245 P-D019

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,455	\$60	\$0	\$0	\$0	\$0	\$0	\$4,515	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	May 2017	May 2017
PRELIMINARY DESIGN	Sep 2008	Jan 2009	May 2017	Nov 2017
FINAL DESIGN	Jan 2009	Jul 2009	May 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2019	Jul 2020
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Sep 2021	Aug 2022
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Sep 2021	Aug 2022
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Sep 2021	Aug 2022
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Sep 2021	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Sep 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Sep 2021	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWQ077AT2  
**Project Description:** 120-55 QUEENS BLVD- QUEENS BOROUGH HALL ATRIUM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0077 PW-Q077

**Original Budget:** \$21,854

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$19,394	\$0	\$98	\$0	\$0	\$25	\$0	\$19,517	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Feb 2012	Feb 2012
DESIGN START	Jun 2012	Jun 2012	Feb 2013	Feb 2015
DESIGN COMPLETION	Jun 2012	Jun 2012	Feb 2015	Apr 2017
CONSTRUCTION START	Jun 2012	Jun 2012	Apr 2017	Jun 2018
CONSTRUCTION COMPLETION	Aug 2015	Aug 2015	Jun 2018	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120-55 QUEENS BVLD- QUEENS BOROUGH HALL ATRIUM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1002  
**Project Description:** WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 406

**Borough:** QUEENS

**Budget Lines:** SE-1000

**Original Budget:** \$16,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30,115	\$287	\$0	\$0	\$0	\$0	\$0	\$30,402	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Jan 2014
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Jan 2014	Apr 2014
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Apr 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Oct 2014	Jun 2015
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2015	Feb 2016
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Feb 2016	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	May 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1005  
**Project Description:** DIST WATER MAIN REPLACEMENT LONG ISLAND CITY

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$11,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$39,483	\$65	\$0	\$0	\$0	\$0	\$0	\$39,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Oct 2015	Dec 2015
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Dec 2015	Apr 2016
FINAL DESIGN	Jul 2011	Jan 2012	Apr 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Nov 2017	Nov 2017
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Nov 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Feb 2018	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DIST WATER MAIN REPLACEMENT LONG ISLAND CITY , ASTORIA AT VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1007  
**Project Description:** New Trunk Water Main in Rockaway Beach Blvd (SANDHW12)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$4,994

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$28,435	\$231	\$0	\$0	\$0	\$0	\$0	\$28,666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Jun 2014	Sep 2014
FINAL DESIGN	Oct 2014	Mar 2015	Oct 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW TRUNK WATER MAIN IN ROCKAWAY BEACH BLVD. B/W B 59 STREET AND B 49STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1014  
**Project Description:** Rehabilitation of Astoria Water Trunk Main by Lining

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** TF-0002 WM-0006

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30,268	\$82	\$0	\$0	\$0	\$100	\$0	\$30,450	
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	May 2012	Apr 2013
PRELIMINARY DESIGN	May 2015	Sep 2015	Apr 2013	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Dec 2015	Mar 2017
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Mar 2017	Jul 2017
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Jul 2017	Nov 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Nov 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jun 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Aug 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF ASTORIA WATER TRUNK MAIN BY LINING IN 41ST STREET BETWEEN 25TH AVENUE AND 28TH AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1023B  
**Project Description:** Distr & Trunk WM Replacement Cypress Ave, Queens (Joint Bid)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** WM-0006 WM-0001 SE-0002Q TF-0002 HW-0200

**Original Budget:** \$26,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$47,537	\$3,495	\$565	\$0	\$0	\$0	\$0	\$51,597
Non-City	\$4,561	\$0	\$0	\$0	\$0	\$0	\$0	\$4,561

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Sep 2014	Jun 2025	Jun 2025
PRELIMINARY DESIGN	Sep 2014	Sep 2015	Jul 2014	Sep 2017
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Dec 2017	Dec 2017	Dec 2018
CONSTRUCTION TO 25%	Dec 2017	Nov 2018	Jul 2014	Jul 2014
CONSTRUCTION TO 50%	Nov 2018	Nov 2019	Jul 2014	Jul 2014
CONSTRUCTION TO 75%	Nov 2019	Nov 2020	Jul 2014	Jul 2014
ORIGINAL EQUIP & FURNISHING	Nov 2020	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Feb 2022	Aug 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	May 2022	Jun 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DISTRIBUTION & TRUNK REPLACEMENT CYPRESS AVE B/T WILLOUGHBY AVE & HIMROD ST, QNS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1027  
**Project Description:** Replacement of Dist WM in 222nd St

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0200Q SE-0002Q

**Original Budget:** \$34,476

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,315	\$0	\$0	\$37,317	\$0	\$0	\$0	\$38,632	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DIST WM IN 222ND ST BETWEEN JAMAICA AVE AND HEMPSTEAD AVE, ETC. JAMAICA WATER SUPPLU TERRITORY-ZONE 12, QUEENS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1030  
**Project Description:** Water Main & Sewer Work, Beach Channel Drive Area (SANDHW11)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0002Q

**Original Budget:** \$7,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,954	\$633	\$1,233	\$0	\$0	\$0	\$0	\$10,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OF BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116TH STREET IN ROCKAWAY BEACH, QUEENS

**Scope Summary:**

WM AND SW -BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116THSTREET IN ROCKAWAY BEACH, QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1037  
**Project Description:** WM Replacement in South Conduit Ave, Queens

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-1000

**Original Budget:** \$12,076

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,732	\$101	\$0	\$0	\$0	\$0	\$0	\$8,833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLACEMENT IN SOUTH CONDUIT AVE BETWEEN 124TH ST AND 134TH ST, ETC QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1042A  
**Project Description:** Watermain replacement & sewer repair on Queens Blvd-HWQ1190A

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** WM-0006 SE-0002Q WM-0001

**Original Budget:** \$46,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$71	\$5,385	\$93,988	\$0	\$0	\$0	\$99,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERMAIN REPLACEMENT AND SEWER REPAIR ON QUEENS BLVD FROM 48TH STREET TO 73RD STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1044  
**Project Description:** Replacement of Water Mains in Beach 108th Street (SANDR04)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0200Q

**Original Budget:** \$3,428

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,797	\$1,839	\$0	\$2,744	\$0	\$0	\$0	\$9,380	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Oct 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Nov 2019	Jan 2020
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2020	May 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2020	Sep 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAINS IN BEACH 108TH STREET BETWEEN BEACH CHANNEL DRIVE AND SHORE FRONT PARKWAY AND OTHER LOCATIONS WITHIN THE AREA.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1049  
**Project Description:** Rplmnt WM at 111 St btw 45th & Corona Ave (HWD10311)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001

**Original Budget:** \$5,974

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$5,974	\$0	\$0	\$0	\$5,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAIN AT 111TH STREET BETWEEN 45TH AVENUE AND CORONA AVENUE. BOROUGH OF QUEENS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1051  
**Project Description:** Water Main Replacement in Maspeth Avenue

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$3,221

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$857	\$7,685	\$0	\$0	\$0	\$0	\$0	\$8,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2020	Jun 2020
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Jun 2020	Oct 2020
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Jan 2025	May 2025	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	May 2025	Sep 2025	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Dec 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TO REPLACE AGEING AND UNDERSIZED WATER MAIN PIPES IN ADDITION TO IMPROVING WATER DISTRIBUTION.IT WILL BENEFIT INDIVIDUALS RESIDENT IN 61ST STREET,56TH AVENUE,56TH ROD,MASPETH AVENUE,CLINTON AVENUE,REMSSEN PLACE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1054  
**Project Description:** Dist WM work in Ellwell Crescent from Alderton to Carlton St

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001 EP-0007 WM-0944

**Original Budget:** \$21,962

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$825	\$24,383	\$0	\$0	\$0	\$0	\$0	\$25,208
Non-City	\$0	\$2,509	\$0	\$0	\$0	\$0	\$0	\$2,509

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WASTER MAIN WORK IN ELLWHEEL CRESCENT FROM ALDERTON STREET TO CARLTON STREET, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1055  
**Project Description:** Dist. WM work in Jay Ave btwn Borden Ave & 66th St, QNS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$9,342

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$350	\$0	\$10,493	\$0	\$0	\$0	\$0	\$10,843	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN JAY AVENUE BETWEEN BORDEN AVENUE & 66TH STREET,  
 BOROUGH OF QUEENS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-1056  
**Project Description:** Dist WM work in 43rd Ave btwn National St & 104 St, QNS

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$13,631

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75	\$0	\$12,392	\$0	\$0	\$0	\$0	\$12,467	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN 43RD AVENUE BETWEEN NATIONAL STREET & 104TH STREET,  
 BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED1062  
**Project Description:** WM Lining in Porpoise Bridge Flushing Meadows QNS, HBPED800Q

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 404

**Borough:** QUEENS

**Budget Lines:** WM-0001

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$407	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PORPOISE BRIDGE IN FLUSHING MEADOWS - CORONA. PROJECT IS IN CONJUNCTION WITH HBPED800Q. DPR TO FUND PITS, TV INSPECTION, AND VALVES AS EXPECTED WORK.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-976  
**Project Description:** SEQ - Trunk Water Main in Francis Lewis Blvd (HWQ976)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** TF-0502 HW-0001Q WM-0006

**Original Budget:** \$38,249

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$60,019	\$1,378	\$0	\$0	\$0	\$0	\$0	\$61,397
Non-City	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Jul 2007	May 2007	Jul 2007
PRELIMINARY DESIGN	Jul 2007	Nov 2007	Jul 2007	Nov 2007
FINAL DESIGN	Nov 2007	May 2008	Nov 2007	May 2008
BID AWARD AND REGISTER CONTRCT	May 2008	Aug 2008	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Aug 2008	Dec 2008	Jun 2019	Jun 2019
CONSTRUCTION TO 50%	Dec 2008	Apr 2009	Jun 2019	Jun 2019
CONSTRUCTION TO 75%	Apr 2009	Aug 2009	Jun 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Aug 2009	Nov 2009	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Nov 2009	Jan 2010	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Feb 2010	Dec 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

**Scope Summary:**

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-988  
**Project Description:** DISTRIB. WATER MAIN EXTENSIONS/REPLACEMENTS

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** EP-0007

**Original Budget:** \$5,066

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,301	\$71	\$0	\$0	\$0	\$0	\$0	\$4,372	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2004	Jun 2004	Mar 2004	Jun 2004
PRELIMINARY DESIGN	Jun 2004	Oct 2004	Jun 2004	Oct 2004
FINAL DESIGN	Oct 2004	Apr 2005	Oct 2004	Apr 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Oct 2005	Sep 2005	Oct 2005	Sep 2005
CONSTRUCTION TO 50%	Oct 2005	Sep 2005	Oct 2005	Sep 2005
CONSTRUCTION TO 75%	Oct 2005	Sep 2005	Oct 2005	Sep 2005
ORIGINAL EQUIP & FURNISHING	Oct 2005	Sep 2005	Oct 2005	Sep 2005
SUBSTANTIAL COMPLETION	Oct 2005	Sep 2005	Oct 2005	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Oct 2005	Oct 2005	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DISTRIB. WATER MAIN EXTENSIONS/REPLACEMENTS, NEW BUILDINGS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** QED-991  
**Project Description:** New WM, Trunk Main Ext, 33 Ave & Francis Lewis Blvd, Queens

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 407 411

**Borough:** QUEENS

**Budget Lines:** TF-0002 WM-0006 SE-0002Q SE-0200Q WM-0001 HW-0200 TF-0502

**Original Budget:** \$44,838

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$82,531	\$7,302	\$0	\$0	\$0	\$4,048	\$0	\$93,881
Non-City	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$635

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	May 2015	Oct 2014	May 2015
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	May 2015	Mar 2016	May 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Dec 2016	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Dec 2016	Jul 2017	Dec 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Jul 2018	May 2018	Jul 2018
SUBSTANTIAL COMPLETION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Sep 2018	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW WM, EXTEND TRUNK MAINS, UPGRADE 33RRD, 37TH & 38 AVE-FRANCIS LEWIS BLVD & UTOPIA PKWY, QNS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S136-383K  
**Project Description:** QUEENS 5/5A HVAC

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$5,150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,489	\$261	\$0	\$0	\$0	\$0	\$0	\$6,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Jul 2015	Jul 2015	Jul 2015	Aug 2015
CONSTRUCTION COMPLETION	Jul 2015	Jul 2016	Mar 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S136-419L  
**Project Description:** OAU Offices Expansion at CRS

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** S-0136 PU-0025

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,009	\$386	\$0	\$0	\$0	\$0	\$0	\$4,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jul 2014	Jun 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Jan 2015	Jul 2014	Dec 2016
FINAL DESIGN	Feb 2015	Aug 2015	Dec 2016	Jan 2019
BID AWARD AND REGISTER CONTRCT	Aug 2015	Mar 2016	Jan 2019	Dec 2019
CONSTRUCTION TO 25%	Mar 2016	Sep 2016	Dec 2019	Dec 2019
CONSTRUCTION TO 50%	Sep 2016	Apr 2017	Dec 2019	Dec 2019
CONSTRUCTION TO 75%	Apr 2017	Oct 2017	Dec 2019	Dec 2019
SUBSTANTIAL COMPLETION	Oct 2017	May 2018	Dec 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Feb 2021	Apr 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OFFICE CONSTRUCTION FOR OAU

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> S136-423
<b>Project Description:</b> Queens 11/13 FLOOR SLAB REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** S-0136 PU-0025

**Original Budget:** \$11,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,586	\$502	\$4,542	\$65,745	\$0	\$0	\$0	\$79,375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Dec 2015	Mar 2017
PRELIMINARY DESIGN	Aug 2014	Apr 2015	Mar 2017	Mar 2019
FINAL DESIGN	Apr 2015	Apr 2016	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2016	Sep 2017	Apr 2020	Dec 2020
CONSTRUCTION TO 25%	Sep 2017	Nov 2025	Jan 2021	Dec 2021
CONSTRUCTION TO 50%	Nov 2025	Nov 2025	Jan 2022	Apr 2022
CONSTRUCTION TO 75%	Nov 2025	Nov 2025	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Nov 2025	Nov 2025	Aug 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Nov 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Aug 2023	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLOOR SLAB REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S136-438  
**Project Description:** QUEENS 7 GARAGE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** S-0136

**Original Budget:** \$28,680

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$22,891	\$1,111	\$1,914	\$0	\$0	\$0	\$0	\$25,916	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Sep 2015	Nov 2016	Sep 2015	Apr 2017
DESIGN COMPLETION	Nov 2016	Jun 2018	Apr 2017	Jun 2019
CONSTRUCTION START	Jun 2018	Apr 2019	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Apr 2019	Nov 2021	Feb 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF QUEENS 7 GARAGE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SAND1187
<b>Project Description:</b> Recon of Norton Drive - Hurricane Sandy (HWQ1187, SEQ200595)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$1,732

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$42	\$0	\$0	\$0	\$0	\$0	\$41	\$83
Non-City	\$194	\$0	\$0	\$0	\$0	\$0	\$1,364	\$1,558

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBROAD  
**Project Description:** SANDY DAMAGES BROAD CHANNEL BRANCH LIBRARY

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** LQ-0122

**Original Budget:** \$1,095

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52	
Non-City	\$250	\$0	\$0	\$0	\$0	\$216	\$0	\$466	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN COMPLETION	Nov 2012	Nov 2012	Nov 2012	Nov 2012
CONSTRUCTION START	Nov 2012	Jan 2016	Nov 2012	Apr 2013
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Apr 2013	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HURRICANE SANDY RELATED DAMAGES AT BROAD CHANNEL BRANCH LIBRARY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC5  
**Project Description:** 100 the precinct electrical system replacement, Sandy

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$1,802

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,634	\$277	\$34	\$0	\$0	\$0	\$0	\$1,945
Non-City	\$2,201	\$0	\$250	\$0	\$0	\$0	\$0	\$2,451

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Apr 2014	Mar 2013	Apr 2014
CONSTRUCTION COMPLETION	Apr 2014	Dec 2014	Apr 2014	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

100 THE PRECINCT ELECTRICAL SYSTEM REPLACEMENT, SANDY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDHW11
<b>Project Description:</b> Recon of Beach Channel Drive - Hurricane Sandy (QED-1030)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q TF-0002 TF-0502 F-0001

**Original Budget:** \$12,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$4,262	\$3,120	\$0	\$0	\$634	\$0	\$0	\$8,016
<b>Non-City</b>	\$8,468	\$5,007	\$0	\$0	\$0	\$0	\$0	\$13,475

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2014	Sep 2014
PRELIMINARY DESIGN	May 2016	Sep 2016	Sep 2014	Jun 2016
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2016	Mar 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2018	Jul 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Aug 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW12  
**Project Description:** Reconstruction of Edgemere - Hurricane Sandy (QED-1007)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$5,392

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,965	\$1,818	\$0	\$0	\$0	\$0	\$0	\$4,783	
Non-City	\$5,022	\$104	\$0	\$0	\$0	\$463	\$0	\$5,589	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Aug 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Apr 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Aug 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Dec 2019	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW13  
**Project Description:** Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q HW-0200 TF-0502

**Original Budget:** \$14,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$5,844	\$209	\$0	\$1,500	\$0	\$0	\$0	\$7,553
<b>Non-City</b>	\$14,446	\$1,567	\$0	\$9,595	\$0	\$0	\$0	\$25,608

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW24  
**Project Description:** WHEN AND WHERE HURRICANE SANDY - QUEENS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** WM-0001 HW-D103

**Original Budget:** \$22,186

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,693	\$1	\$0	\$0	\$296	\$0	\$0	\$7,990	
Non-City	\$8,320	\$0	\$0	\$0	\$0	\$0	\$0	\$8,320	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Dec 2014	Oct 2015	Dec 2014	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Aug 2016	Oct 2015	Aug 2016
CONSTRUCTION TO 75%	Aug 2016	May 2017	Aug 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Dec 2017	Oct 2017	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WHEN AND WHERE HURRICANE SANDY - QUEENS

**Scope Summary:**

RECONSTRUCTION OF ROCKAWAY - HURRICANE SANDY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW26  
**Project Description:** Reconstruction of East 10th Road - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$620

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$44	
Non-City	\$2	\$0	\$0	\$0	\$0	\$0	\$382	\$384	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	May 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	May 2018	Aug 2018
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Aug 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Oct 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDR02  
**Project Description:** FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400 414

**Borough:** QUEENS

**Budget Lines:** HW-0944 HW-0001Q

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19,230	\$2,941	\$0	\$6,199	\$0	\$0	\$0	\$28,370
Non-City	\$12,091	\$155	\$0	\$0	\$0	\$0	\$0	\$12,246

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Mar 2017	May 2017
DESIGN START	Sep 2011	Mar 2013	May 2017	Sep 2017
CONSTRUCTION START	Mar 2013	Mar 2015	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Mar 2015	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Mar 2013	Mar 2015	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Mar 2013	Mar 2015	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Mar 2013	Mar 2015	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2013	Mar 2015	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2013	Mar 2015	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2015	Jan 2020	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

**Scope Summary:**

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDR04  
**Project Description:** Beach 108th Streetscape Improvements (QED-1044)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q TF-0502

**Original Budget:** \$8,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$4,642	\$5,053	\$1,000	\$0	\$3,726	\$0	\$0	\$14,421
<b>Non-City</b>	\$10,479	\$3,999	\$0	\$0	\$0	\$0	\$0	\$14,478

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2017	Apr 2018
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEACH 108TH STREETSCAPE IMPROVEMENTS

**Scope Summary:**

BEACH 108TH STREETSCAPE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDY4-11  
**Project Description:** SANDY- R/C of Rockaway Garage DB

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$843

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$479	
Non-City	\$0	\$397	\$0	\$0	\$0	\$0	\$0	\$397	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

ROCKAWAY GARAGE , QUEENS

**Scope Summary:**

R/C OF ARCHITECTURAL AND MACHANICAL COMPONENTS AT THE ROCKAWAY GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDY4-30  
**Project Description:** Tide Gate - FEMA 406 In-Kind, HMP & 428 Conduit HBPED800Q

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$1,311

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$21	\$0	\$113	\$0	\$0	\$0	\$0	\$134	
Non-City	\$185	\$0	\$992	\$0	\$0	\$0	\$0	\$1,177	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TIDE GATE - FEMA 406 IN-KIND, HMP & 428 CONDUIT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDY4-31  
**Project Description:** Tide Gate - 404 HMGP HBPED800Q

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$5,962

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$444	\$0	\$1,379	\$0	\$0	\$0	\$0	\$1,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TIDE GATE - 404 HMGP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDY4-50  
**Project Description:** SANDY-Rockaway Operational Headquarters Reconstruction

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** P-1018

**Original Budget:** \$18,876

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	
Non-City	\$2,272	\$23,998	\$0	\$0	\$0	\$0	\$0	\$26,270	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2023	Jul 2023	Jun 2022	Dec 2022
DESIGN START	Jul 2023	Jul 2023	Jan 2023	Aug 2023
DESIGN COMPLETION	Jul 2023	Jul 2023	Aug 2023	Aug 2023
CONSTRUCTION START	Jul 2023	Jul 2023	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Sep 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY-ROCKAWAY OPERATIONAL HEADQUARTERS RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SE-785
<b>Project Description:</b> STORM SEWER IN 110 AV - SUTPHIN BLVD AND 173 ST

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0785

**Original Budget:** \$10,202

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,032	\$35	\$0	\$0	\$0	\$0	\$0	\$9,067
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	May 1997	Aug 1997
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Aug 1997	Nov 1997
FINAL DESIGN	Jan 2004	Jul 2004	Nov 1997	May 1998
BID AWARD AND REGISTER CONTRCT	Jul 2004	Oct 2004	Feb 2006	May 2006
CONSTRUCTION TO 25%	Oct 2004	Feb 2005	May 2006	May 2006
CONSTRUCTION TO 50%	Feb 2005	Jun 2005	May 2006	May 2006
CONSTRUCTION TO 75%	Jun 2005	Oct 2005	May 2006	May 2006
ORIGINAL EQUIP & FURNISHING	Oct 2005	Jan 2006	May 2006	May 2006
SUBSTANTIAL COMPLETION	Jan 2006	Mar 2006	May 2006	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Apr 2006	May 2012	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STORM SEWER IN 110 AV - SUTPHIN BLVD AND 173 ST

**Scope Summary:**

STORM SEWER IN 110 AV - SUTPHIN BLVD AND 173 ST



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-789B-3  
**Project Description:** B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0789 WM-0001

**Original Budget:** \$6,190

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2023	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

**Scope Summary:**

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-795
<b>Project Description:</b>	Storm & Sani Sewer in Chandler St - Nameoke Av & Battery Rd

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001 F-0001

**Original Budget:** \$7,163

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30,638	\$284	\$0	\$0	\$0	\$0	\$0	\$30,922
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2011	Jun 2011
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2011	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jun 2011	Jun 2011
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jun 2011	Jun 2011
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jun 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Jun 2013	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM & SANITARY SEWER IN CHANDLER ST- NAMEOKE AV&BATTERY RD, WATERMAIN WORK.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-807  
**Project Description:** Storm & San Sewers in 20th Ave b/t 126 St & US Bulkhead Line

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$18,910

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$129,850	\$0	\$0	\$0	\$0	\$5,939	\$0	\$135,789
Non-City	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2015	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	May 2018	Jun 2017	May 2018
CONSTRUCTION TO 75%	May 2018	May 2019	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Feb 2020	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Nov 2020	Aug 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM & SAN SEWERS IN 20TH AVE B/T126 ST & US BULKHEAD LINE, ETC WATER MAIN WORKS.  
 ABANDONED REGULATOR R-5

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-810
<b>Project Description:</b>	STORM & SAN SWR, WILLET PT BLVD WHITESTONE AREA PHASE 2

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** SE-0002Q SE-0200Q WM-0001 SE-0944

**Original Budget:** \$13,279

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$81,950	\$4,981	\$0	\$0	\$0	\$1,243	\$0	\$88,174
<b>Non-City</b>	\$11,857	\$7,812	\$0	\$0	\$0	\$0	\$0	\$19,669

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Mar 2011
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Mar 2011	Mar 2012
FINAL DESIGN	Mar 2012	Sep 2013	Mar 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	May 2016	Jun 2015	May 2016
CONSTRUCTION TO 75%	May 2016	May 2017	May 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	May 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Feb 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Aug 2018	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WHITESTONE AREA PHASE 2 STORM & SAN SWR, WILLET PT BLVD (25TH AVENUE) BETWEEN 149TH STREET AND PARSONS BLVD, ETC. WATER MAIN WORKS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-811
<b>Project Description:</b>	STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD PHASE 3

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** HW-0001Q SE-0200Q

**Original Budget:** \$11,333

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$59,708	\$0	\$590	\$0	\$0	\$5,901	\$0	\$66,199
<b>Non-City</b>	\$9,582	\$0	\$0	\$0	\$0	\$0	\$0	\$9,582

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Jul 2016
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Jul 2016	Jul 2017
FINAL DESIGN	Mar 2012	Sep 2013	Jul 2017	Dec 2018
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Jan 2019	Sep 2019
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Jun 2015	May 2016	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	May 2016	May 2017	Sep 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	Sep 2022	Jun 2023
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Jun 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Dec 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITESTONE AREA PHASE 3, STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD BETWEEN 15TH AVENUE AND 25TH AVENUE, ETC WATER MAIN WORKS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-823
<b>Project Description:</b>	SEQ - 229th Street Laurelton Area - Part 1, Phase A (HWQ823)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$19,793

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$84,547	\$5,234	\$0	\$0	\$0	\$0	\$0	\$89,781
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Jun 2014	Apr 2015
FINAL DESIGN	Oct 2014	Mar 2015	May 2015	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Dec 2017	Jul 2018
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Dec 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HI LEVEL STRM & COMB SWRS IN 229 ST, BTW 145 & 147 AVES. SE QUEENS LAURELTON AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-824  
**Project Description:** SEQ - 230th Place Laurelton Area - Part 1, Phase B

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$105,667

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,320	\$0	\$0	\$0	\$0	\$121,155	\$0	\$122,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE B. STORM, SANITARY AND COMBINES SEWERS IN 230TH PLACE BETWEEN 145TH AVENUE AND 139TH AVENUE, ETC.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-825
<b>Project Description:</b>	SEQ - Laurelton Area - Part 1, Phase C

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$74,335

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$300	\$0	\$0	\$0	\$0	\$0	\$112,857	\$113,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE C. STORM, SANITARY AND COMBINED SEWERS IN 138TH AVENUE BETWEEN 225TH STREET AND 230TH PLACE, ETC.



(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-829
<b>Project Description:</b>	NDF -- Storm and Sanitary Sewers in Brundwick Ave, Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$20,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$30,865	\$0	\$30,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Feb 2013	May 2012	Feb 2013
PRELIMINARY DESIGN	Feb 2013	Feb 2014	Jan 2020	Feb 2021
FINAL DESIGN	Feb 2014	Aug 2015	Feb 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Aug 2015	May 2016	Jan 2022	Sep 2022
CONSTRUCTION TO 25%	May 2016	Apr 2017	Sep 2022	Sep 2023
CONSTRUCTION TO 50%	Apr 2017	Apr 2018	Sep 2023	Sep 2024
CONSTRUCTION TO 75%	Apr 2018	Apr 2019	Sep 2024	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jan 2020	Sep 2025	Jun 2026
SUBSTANTIAL COMPLETION	Jan 2020	Jul 2020	Jun 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Dec 2026	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STORM AND SANIRTATY SEWERS IN BRUNDWICK AVE BETWEEN DOUGHTY BLVD. AND NAMEOKE AVE.  
ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-830  
**Project Description:** NDF Storm & Sanitary SE, WM Work in Mott Ave, QNS (SANDR02)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$57,472

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$105,151	\$3,696	\$380	\$0	\$0	\$0	\$0	\$109,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STORM & SANITARY SEWERS, WM WORK IN REDFERN AVE B/T MOTT AVE & NAMEOKE AVE, QNS - HWQ1079

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SE-842A
<b>Project Description:</b> SEQ - Storm, Sanitary Sewers & WM in 225th Street

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$58,431

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,140	\$0	\$0	\$0	\$0	\$0	\$65,477	\$66,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STRM, SAN SWERS & WM 225ST & B/T 145RD & 149AVE QNS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-842A1  
**Project Description:** SEQ - Storm Sewer Outlet in 224th Street

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q EP-0007 TF-0502 HW-0001Q

**Original Budget:** \$95,416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,052	\$100,868	\$0	\$0	\$0	\$0	\$0	\$105,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWER OUTLET IN 224TH STREET BETWEEN 149TH AVE AND A POINT APPROXIMATELY 200 FEET DUE SOUTH OF ROCKAWAY BLVD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-842B  
**Project Description:** SEQ - Storm & Sanitary Sewers & WM Work in 224th Street

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$35,618

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$282	\$0	\$0	\$0	\$0	\$0	\$57,107	\$57,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM & SANITARY & W/M WORK IN 224TH STREET B/W 146TH AVENUE AND SOUTH CONDUIT AVENUE

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE848
<b>Project Description:</b>	SEQ - Sewer & WM Work in Baisley Blvd, Guy R Brewer Blvd

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$30,786

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$61,541	\$2,710	\$138	\$0	\$0	\$0	\$0	\$64,389
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2015	May 2015	May 2013	Mar 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2015	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Dec 2016	Mar 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Mar 2018	Jun 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Jul 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM EXTENSIONS, CATCH BASINS, SANITARY REPLACEMENTS AND WM WORK IN BAISLEY BLVD., GUY R. BREWER BLVD., AND N. CONDUIT AVENUE AREA IN QUEENS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-859
<b>Project Description:</b>	Combined Sewer Replmnt & WM work 70 st & calamus ave, Qns

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 402

**Borough:** QUEENS

**Budget Lines:** HW-0200 TF-0002 TF-0502 SE-0002Q

**Original Budget:** \$32,854

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$113,402	\$505	\$500	\$0	\$0	\$2,000	\$0	\$116,407
<b>Non-City</b>	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OMBINED SEWER REPLACEMENT & WATER MAIN WORK 70TH ST & CALAMUS AVE, QNS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-860
<b>Project Description:</b>	Combined Swr Replac & WM work 71st, QNS

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** HW-0200 SE-0002Q WM-0001 EP-0007 TF-0002 TF-0502

**Original Budget:** \$59,467

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$1,735	\$0	\$63,800	\$0	\$0	\$0	\$0	\$65,535
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT & WATER MAIN WORK 71ST & JUNIPER VALLEY BLVD, QNS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-862  
**Project Description:** SEQ - Storm & Sanitary Sewer Replcmnt/Ext. 146 Ave (HWQ662G)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q WM-0001 SE-0002Q WM-0006

**Original Budget:** \$80,778

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,097	\$98	\$0	\$84,057	\$0	\$0	\$0	\$86,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM AND SANITARY SEWER REPLACEMENT AND EXTENSIONS AND WM WORK IN 146TH AVE BETWEEN 153RD PL AND 159TH ST, ETC. QUEENS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-885
<b>Project Description:</b>	SEQ - 150th St Spine: Phase I, Outlet at Bergen Basin

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$50,976

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$1,711	\$0	\$140,000	\$0	\$0	\$0	\$0	\$141,711	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM SEWER OUTLET AT BERGEN BASIN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-885A  
**Project Description:** SEQ - 150th St Spine: Phase II, Trunk Storm Sewer in JFK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$3,940

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,721	\$0	\$0	\$0	\$0	\$0	\$38,585	\$47,306	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Nov 2020	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK STORM SEWER 150TH STREET SPINE THAT GOES THROUGH JFK, QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE885AVWE  
**Project Description:** SEQ - 150th St Spine Phase II DOT Van Wyck Exp -Trunk Combi

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q

**Original Budget:** \$103,293

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$135,665	\$0	\$0	\$0	\$0	\$0	\$135,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	Jun 2021	Sep 2021	Jun 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2027	Nov 2023	Feb 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

150TH ST SPINE PHASE II DOT VAN WYCK EXP - TRUNK COMB SE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-886  
**Project Description:** NDF -- Storm & Sanitary Sewers in Beach Channel Drive, Qns

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$12,883

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$148	\$0	\$0	\$12,883	\$0	\$0	\$0	\$13,031	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM & SANITARY SEWERS, WM WORK, ETC IN BEACH CHANNEL DR BETWEEN REGINA AVE & HASSOCK STREET, QNS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-887
<b>Project Description:</b>	NDF -- Storm & Sanitary Sewers, WM work in Cornaga Ave, Qns

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$25,148

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$121	\$0	\$0	\$0	\$0	\$0	\$25,148	\$25,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM & SANITARY SEWERS, WM WORK IN CORNAGA AVE BETWEEN MOTT AVE & BEACH CHANNEL DRIVE, QNS

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-889
<b>Project Description:</b>	SEQ - New Storm Sewer N. Conduit Ave

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001 WM-0006

**Original Budget:** \$112,349

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$568	\$0	\$0	\$0	\$0	\$112,142	\$0	\$112,710
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STRM SWR N. CONDUIT AV -BAISLY BLVD S TO GUY BREWER BLVD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ002693  
**Project Description:** Combined Sewer and Water Main Replacements at Penelope Ave.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$8,838

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$36,332	\$432	\$0	\$0	\$0	\$0	\$0	\$36,764
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Oct 2009	Nov 2012
PRELIMINARY DESIGN	May 2014	Sep 2014	Nov 2012	Mar 2013
FINAL DESIGN	Sep 2014	Mar 2015	Mar 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	May 2015	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMBINED SEWER AND WATERMAIN REPLACEMENTS AT PENELOPE AVE. B/T 71STREET AND 74TH STREET, ETC.,



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ002700  
**Project Description:** REHABILITATION OF COMBINED SEWER AND WATER MAIN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 405

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001

**Original Budget:** \$4,893

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$40	\$0	\$0	\$0	\$0	\$0	\$8,644	\$8,684
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Nov 2013	May 2014
FINAL DESIGN	Jul 2011	Jan 2012	May 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2015	Jun 2018
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2018	Jun 2021
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2021	Jul 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Dec 2022	Aug 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF COMBINED SEWER AND WATER MAIN IN 73RD PLACE AREA IN MIDDLE VILLAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ002715  
**Project Description:** Replmnt & repair of combined SE outfall north 81st &19 Ave

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$5,328

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$187	\$4,632	\$0	\$0	\$0	\$0	\$0	\$4,819
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Aug 2023	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Jul 2024	Aug 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT AND REPAIR OF COMBINED SEWER OUTFALL LOCATED NORTH OF 81 STREET AND 19 AVENUE, ON LAGUARDIA AIRPORT PROPERTY.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200467  
**Project Description:** STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** SE-0004 SE-0002Q WM-0001

**Original Budget:** \$7,417

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$90	\$0	\$0	\$0	\$0	\$8,158	\$0	\$8,248	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	May 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2007	May 2008	Sep 2020	Jan 2021
FINAL DESIGN	May 2008	Oct 2009	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2009	Jul 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jul 2010	Jul 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2011	Jul 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2012	Jul 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jul 2013	Apr 2014	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2014	Oct 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Dec 2014	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200489  
**Project Description:** STRM SWR & W/M IN 202 ST B/T 118 AV & LINDEN BLVD, ETC...

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0002Q WM-0001

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,803	\$86	\$0	\$0	\$0	\$0	\$0	\$7,889
Non-City	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STRM SWR & W/M IN 202 ST B/T 118 AV & LINDEN BLVD, FRANCIS LEWIS BLVD B/T 115 DR & LINDEN BLVD, NASHVILLE BLVD B/T 116 AV & 208 ST, SANITARY SWR IN 197 STREET B/T 115 AV AND 116 AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200519  
**Project Description:** SEQ - Brookville-Edgewood Triangle West - Phase II (HWQ724B)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0002Q SE-0200Q WM-0001 SE-0005

**Original Budget:** \$10,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,305	\$0	\$0	\$36	\$59,068	\$0	\$0	\$61,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2014	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKVILLE- EDGEWOOD TRIANGLE, WEST (HWQ-724B PAHSE II) STORM AND SANITARY SEWERS IN BROOKVILLE BLVD BETWEEN NEWHALL AVE AND 147TH AVENUE, ETC. WATER MANIN WORKS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200547  
**Project Description:** SEQ - Storm Sewer in Commonwealth Blvd

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q WM-0001

**Original Budget:** \$5,590

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$154	\$0	\$0	\$0	\$0	\$0	\$9,254	\$9,408	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWER IN: COMMONWEATH BOULEVARD BETWEEN GRAND CENTRAL PARKWAY (SERVICE ROAD SOUTH) AND UNION TURNPIKE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200558  
**Project Description:** Install of storm SE & replacement of sanitary SE & dist.WM

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$7,229

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$939	\$8,288	\$0	\$0	\$0	\$0	\$0	\$9,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Aug 2023	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Jul 2024	Aug 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF STORM SEWERS AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS AT ETON STREET BETWEEN BARRINGTON AND WEXORD TERRACE ALONG WITH OTHER STREETS AS LISTED UNDER PRELIMINARY DESIGN SCOPE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200562  
**Project Description:** SEQ - Storm Sewer & WM Work in 158th Street (HWQ121B3)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-1000 WM-0001 SE-0002Q EP-0007

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$330	\$0	\$0	\$16,754	\$0	\$0	\$0	\$17,084	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM EXT, REPLACE & WM WORK, 158 ST B/T 110 & 116 AVE, QNS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200578  
**Project Description:** SEQ - Storm & San Sewers, WM Work in Foch Blvd (HWQ200578)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$12,935

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$21,277	\$2,226	\$0	\$1,004	\$0	\$0	\$0	\$24,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

1-STORM & SANITARY SEWERS & WM IN FOCH BLVD B/T MERRICK BLVD. & 166THST. 2-STORM SEWER AND WATER MAIN IN ILION AVE B/T FARMERS BLVD. & WOOD ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200585  
**Project Description:** SE & WM WORK IN SHORE RD (HWQ985)

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 411

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$6,787

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,396	\$88	\$0	\$0	\$0	\$0	\$0	\$6,484	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200586  
**Project Description:** Broad Channel: Storm & San Sewers in W 11th Rd. (HWQ1182B)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$45,871	\$0	\$0	\$0	\$6,289	\$0	\$0	\$52,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROAD CHANNEL: STORM AND SAN SEWERS IN W 11TH RD. (198 AV) B/T CROSSBAY BLVD AND BROAD CHANNEL RD.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200595  
**Project Description:** Westbourne Ave-Norton Drive Recon (HWQ1187, SAND1187)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 414

**Borough:** QUEENS

**Budget Lines:** WM-0001 SE-0200Q

**Original Budget:** \$16,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$116	\$0	\$16,084	\$16,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

INSTALLATION AND REPLACEMENT OF STORM SEWERS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE. REPLACEMENT OF WATERMAINS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ200604  
**Project Description:** St. SE Ext in College PI btwn 5th ave to US Bulkhead Line QN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** SE-0200Q

**Original Budget:** \$6,054

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,442	\$0	\$0	\$0	\$0	\$6,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Feb 2021	Nov 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Jun 2021	Feb 2021	Jun 2021
FINAL DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 25%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 75%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM SEWER EXTENSION IN COLLEGE POINT BETWEEN 5TH AVENUE (POPPENHUSEN AVENUE) AND US BULKHEAD LINE, BOROUGH OF QUEENS. THIS PROJECT WILL CONNECT WITH SEQ200463

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ201BN9  
**Project Description:** Reconstruction of Existing Sewers, North Queens

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$6,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$19,955	\$85	\$0	\$0	\$0	\$0	\$0	\$20,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQ201BS9  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$7,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19,755	\$89	\$0	\$0	\$0	\$0	\$0	\$19,844
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQBN11  
**Project Description:** Reconstruction of Existing Sewers, North Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q EP-0007

**Original Budget:** \$7,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,321	\$6,262	\$0	\$0	\$0	\$0	\$0	\$13,583	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQBS11  
**Project Description:** Reconstruction of Existing Sewers, South Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** SE-0002Q

**Original Budget:** \$8,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9,153	\$8,081	\$0	\$0	\$0	\$0	\$0	\$17,234	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQNS001  
**Project Description:** SEQ - Sewer When & Where Contract in SE Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0002Q SE-1000 SE-0200Q WM-0001

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$38,752	\$321	\$0	\$0	\$0	\$0	\$0	\$39,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Feb 2015
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Feb 2015	Aug 2015
FINAL DESIGN	Apr 2015	Oct 2015	Aug 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2016	Jul 2017
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jul 2017	Nov 2017
CONSTRUCTION TO 50%	May 2016	Sep 2016	Nov 2017	Jun 2018
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SEWER WHEN & NWHERE CONTRACT IN SE QUEENS TO INCLUDE, STORM , SANITARYAND COMBIND SEWERS, WMS AND BORING, SURVEY & GEOTECHNICAL WORK AS REQUIRED

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQNS003  
**Project Description:** SEQ - Sewer When & Where Contract in SE Queens (HWQ1195)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q SE-0005 WM-0001

**Original Budget:** \$28,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,810	\$0	\$28,900	\$0	\$0	\$0	\$0	\$31,710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM, SANITARY, COMBINED SEWERS, WATER MAIN WORK, BORNING, SURGEY, GEOTECHNICAL WORK, SE QUEENS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQNS004  
**Project Description:** SEQ -SEWER WHEN & WHERE CONTRACT IN S.E. QNS

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001 EP-0007 SE-1000 SE-0944 HW-0200 TF-0002

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$812	\$32,323	\$0	\$0	\$0	\$0	\$0	\$33,135
Non-City	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQNS005  
**Project Description:** SEQ - Sewer When & Where Contract in SE Queens

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 412 413

**Borough:** QUEENS

**Budget Lines:** SE-0200Q SE-0002Q WM-0001

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,600	\$0	\$0	\$0	\$0	\$0	\$25,000	\$26,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQPGRD1  
**Project Description:** Southeast Queens Priority Grids -- Group 1 (DOTSEQ01)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$18,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,614	\$0	\$0	\$1,291	\$18,387	\$0	\$0	\$21,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SOUTHEAST QUEENS PRIORITY GRIDS 01-10

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEQPGRD2  
**Project Description:** Southeast Queens Priority Grids -- Group 2 (DOTSEQ02)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** HW-0001Q

**Original Budget:** \$12,837

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,390	\$0	\$0	\$1,972	\$28,316	\$0	\$0	\$31,678
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOUTHEAST QUEENS PRIORITY GRIDS 11-20

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TLCWOOD  
**Project Description:** TLC - NEW OFFICE FACILITY - 24-55 BQE WEST

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$36,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$135,763	\$3,175	\$8,774	\$0	\$0	\$0	\$0	\$147,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	May 2019
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Jan 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW FACILITY



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOT211  
**Project Description:** DOT- 32-11 Harper St Envelope Improvements and Solar PV

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$12,494

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$316	\$5,701	\$0	\$0	\$0	\$6,017
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

32-11 HARPER ST ENVELOPE IMPROVEMENTS AND SOLAR PV

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** C75BULOVA  
**Project Description:** Reconstruction of Bulova Building Suite 330

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** C-0075

**Original Budget:** \$1,118

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,016	\$0	\$0	\$0	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Apr 2023	Jun 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2023	Mar 2024	Apr 2023	Mar 2024
CONSTRUCTION TO 75%	Apr 2024	Nov 2025	Apr 2024	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Mar 2026	Nov 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	May 2026	Mar 2026	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BULOVA BUILDING SUITE 330

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO296EV
<b>Project Description:</b> 125-01 QUEENS BLVD.- ELEVATORS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** CO-0296

**Original Budget:** \$25,978

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,358	\$0	\$24,120	\$0	\$0	\$25,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125-01 QUEENS BLVD.- ELEVATORS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO296FA  
**Project Description:** 125-01 QUEENS BLVD.- FIRE ALARMS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** CO-0296

**Original Budget:** \$2,989

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$350	\$0	\$2,600	\$0	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Aug 2022	Dec 2022
FINAL DESIGN	Mar 2008	Sep 2008	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Jan 2024	May 2024
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125-01 QUEENS BLVD. - FIRE ALARMS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO298CHIL  
**Project Description:** 151-20 JAMAICA AVE.- CHILLER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0298

**Original Budget:** \$1,689

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$149	\$0	\$1,385	\$0	\$0	\$1,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO298RF
<b>Project Description:</b> 151-20 JAMAICA AVE ROOF REHAB

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** CO-0298

**Original Budget:** \$8,770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$975	\$0	\$7,795	\$0	\$0	\$0	\$8,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO299CHIL
<b>Project Description:</b> 89-17 SUTPHIN BLVD.- CHILLER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0299

**Original Budget:** \$2,694

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,435	\$0	\$0	\$2,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO299RF  
**Project Description:** 89-17 Sutphin Blvd Roof

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** CO-0299

**Original Budget:** \$8,476

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$942	\$0	\$7,534	\$0	\$0	\$0	\$8,476	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO300415A  
**Project Description:** DASNY - 88-11 SUTPHIN BLVD.- RENOVATION

**Ten-Year Plan Category:** CONSTRUCTION OF NEW COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0300

**Original Budget:** \$55,978

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9,364	\$0	\$0	\$687	\$0	\$0	\$0	\$10,051	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2002	Mar 2002	Jan 2002	Mar 2002
PRELIMINARY DESIGN	Apr 2002	Jul 2002	Apr 2002	Jul 2002
FINAL DESIGN	Jul 2002	Jan 2003	Jul 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2003	Apr 2003	Jan 2003	Apr 2003
CONSTRUCTION TO 25%	Apr 2003	Dec 2005	Apr 2003	Dec 2005
CONSTRUCTION TO 50%	Dec 2005	Jul 2008	Jun 2024	Sep 2024
CONSTRUCTION TO 75%	Jul 2008	Mar 2011	Sep 2024	Jun 2025
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Jun 2025	Nov 2025
SUBSTANTIAL COMPLETION	Sep 2011	Dec 2011	Nov 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Feb 2026	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

88-11 SUTPHIN BLVD. QUEENS, NY 11435

**Scope Summary:**

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO300FIRE  
**Project Description:** 88-11 SUTPHIN BLVD. FIRE ALARM SPRINKLER SYSTEM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0300

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,116	\$0	\$0	\$7,531	\$7,397	\$16,044	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Jun 2028
PRELIMINARY DESIGN	May 2016	Aug 2016	Jul 2028	Oct 2028
FINAL DESIGN	Aug 2016	Feb 2017	Oct 2028	Apr 2029
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Apr 2029	Jul 2029
CONSTRUCTION TO 25%	May 2017	Sep 2017	Jul 2029	Nov 2029
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Nov 2029	Mar 2030
CONSTRUCTION TO 75%	Jan 2018	May 2018	Mar 2030	Jul 2030
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Oct 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Dec 2030	Jan 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

88-11 SUTPHIN BLVD. □ FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO300RF  
**Project Description:** 88-11 SUTPHIN BOULEVARD - ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 412

**Borough:** QUEENS

**Budget Lines:** CO-0300

**Original Budget:** \$376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$644	\$0	\$5,121	\$310	\$0	\$0	\$6,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Apr 2022	Jan 2022	Apr 2022
PRELIMINARY DESIGN	Apr 2022	Aug 2022	Apr 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Sep 2024	Aug 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

88-11 SUTPHIN BOULEVARD - ROOF

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0005
<b>Project Description:</b> Jamaica Arms Hotel/Family Respite Residence

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$5,581

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$5,581	\$0	\$5,581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2027	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JAMAICA ARMS HOTEL/FAMILY RESPITE RESIDENCE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0009  
**Project Description:** OCME Queens Chief Medical Examiner

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$7,074

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,323	\$5,751	\$0	\$0	\$0	\$7,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCME QUEENS CHIEF MEDICAL EXAMINER

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0069
<b>Project Description:</b> NYPD - 101st Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

101ST PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0070  
**Project Description:** NYPD - 106th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

0

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0071  
**Project Description:** NYPD - 108TH PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$244	\$0	\$0	\$0	\$0	\$244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0090
<b>Project Description:</b> QPL - MCGOLDRICK COMMUNITY LIBRARY

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0091  
**Project Description:** QPL - OZONE PARK COMMUNITY LIBRARY

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** HR25QCRT  
**Project Description:** 151-20 Jamaica Ave 4th floor

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** QUEENS

**Budget Lines:** HR-0025

**Original Budget:** \$1,921

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$148	\$1,833	\$0	\$0	\$0	\$0	\$0	\$1,981	
Non-City	\$52	\$649	\$0	\$0	\$0	\$0	\$0	\$701	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Jun 2021	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79QTP  
**Project Description:** NYPD - COLLEGE POINT TOW POUND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PO-0079

**Original Budget:** \$3,670

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,857	\$336	\$0	\$0	\$0	\$0	\$0	\$13,193	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2021	Sep 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Oct 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLLEGE POINT TOW POUND

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326DAQ3
<b>Project Description:</b> DA QUEENS - CYBER CRIME UNIT

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 407

**Borough:** QUEENS

**Budget Lines:** PW-0326

**Original Budget:** \$2,676

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,247	\$207	\$0	\$222	\$0	\$0	\$0	\$2,676	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQFT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DAQ4  
**Project Description:** DA QUEENS - SUPREME COURT TRIAL BUREAU

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** PW-0326

**Original Budget:** \$7,748

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,063	\$0	\$0	\$0	\$0	\$0	\$4,685	\$7,748	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2026	Aug 2026
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Aug 2026	Dec 2026
CONSTRUCTION TO 50%	Jan 2021	May 2021	Dec 2026	Apr 2027
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2027	Aug 2027
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Aug 2027	Nov 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Nov 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jan 2028	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQFT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOPQ  
**Project Description:** DOP - 162-24 JAMAICA AVE, QUEENS ADD'L SPACE (MEZZANINE)

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0326

**Original Budget:** \$1,037

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,037	\$0	\$0	\$0	\$0	\$1,037	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326EV
<b>Project Description:</b> DOHMH - 2 GOTHAM CHARGING STATION INFRASTRUCTURE

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0308

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAQ  
**Project Description:** LAW DEPT - RAISE THE AGE - QUEENS

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0326

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - QUEENS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326TLQ3  
**Project Description:** TLC -31-00 47 AVE QUEENS

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0326

**Original Budget:** \$1,141

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,141	\$1,141	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Sep 2024	Mar 2025	Aug 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Jun 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Apr 2025	May 2025	Jan 2026	May 2026
CONSTRUCTION TO 75%	Apr 2025	May 2025	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2025	May 2025	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Apr 2025	May 2025	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TLC -31-0047 AVE QUEENS -EXPANSION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340QNS1  
**Project Description:** BOE - 126-06 QUEENS BLVD - OFFICES

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0340

**Original Budget:** \$784

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,220	\$56	\$0	\$0	\$0	\$0	\$0	\$2,276	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PRELIMINARY DESIGN	Feb 2012	Jun 2012	Feb 2012	Jun 2012
FINAL DESIGN	Jun 2012	Dec 2012	Jun 2012	Dec 2012
BID AWARD AND REGISTER CONTRCT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION TO 25%	Mar 2013	Jul 2013	Mar 2013	Jul 2013
CONSTRUCTION TO 50%	Jul 2013	Nov 2013	Jul 2013	Nov 2013
CONSTRUCTION TO 75%	Nov 2013	Mar 2014	Nov 2013	Mar 2014
ORIGINAL EQUIP & FURNISHING	Mar 2014	Jun 2014	Mar 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Sep 2014	Aug 2014	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

47-25 34TH ST. QUEENS- BOARD OF ELECTIONS OFFICES

**Scope Summary:**

RENOVATE WAREHOUSE AND OFFICE SPACE FOR THE BOARD OF ELECTIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77417SW  
**Project Description:** 120-55 QUEENS BLVD.- SITE WORK

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 409

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$4,841

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$405	\$0	\$874	\$0	\$0	\$4,370	\$0	\$5,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Jan 2009	Apr 2009
PRELIMINARY DESIGN	Aug 2006	Nov 2006	Apr 2009	Aug 2009
FINAL DESIGN	Nov 2006	Feb 2007	Aug 2009	Feb 2010
BID AWARD AND REGISTER CONTRCT	Feb 2007	May 2007	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	May 2007	Jun 2008	Aug 2022	Aug 2024
CONSTRUCTION TO 50%	Jun 2008	Aug 2009	Aug 2024	Aug 2026
CONSTRUCTION TO 75%	Aug 2009	Sep 2010	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Sep 2010	Aug 2011	Aug 2027	Sep 2027
SUBSTANTIAL COMPLETION	Aug 2011	Jun 2012	Sep 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Mar 2013	Sep 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

120-55 QUEENS BLVD - SITE WORK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77417TU  
**Project Description:** 120-55 QUEENS BOULEVARD- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-0077

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$400	\$0	\$0	\$4,000	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2022	Sep 2022
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2018	May 2018	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jan 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Jun 2022	Sep 2025
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Nov 2025	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78415A  
**Project Description:** 88-11 SUTPHIN BLVD.- FACADE RESTORATION

**Ten-Year Plan Category:** REHABILITATION OF COURT BUILDINGS

**Community Boards Served:** 400 412

**Borough:** QUEENS

**Budget Lines:** PW-D078

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS SUPREME COURT FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWQ77QBH2  
**Project Description:** 120-55 QUEENS BLVD.- RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-Q077

**Original Budget:** \$186

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUEENS BORO HALL--RENOVATIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWQ77R213  
**Project Description:** 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PW-Q077 PW-0077

**Original Budget:** \$847

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$1,448	\$0	\$1,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2024	Dec 2024
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2026	May 2026
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> RE25VERN
<b>Project Description:</b> PLATFORM / BULKHEAD REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF WATERFRONT PROPERTIES

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** RE-0025

**Original Budget:** \$492

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$492	\$0	\$492	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLATFORM / BULKHEAD REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCACIP04  
**Project Description:** CAPACITY NEW SCHOOL - DSF0000866092 @ Q472

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$7,725	\$0	\$0	\$0	\$0	\$0	\$7,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPACITY NEW SCHOOL - DSF0000866092 @ Q472 , 3079 SEATS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARPQL1  
**Project Description:** DCAS PQL Round 1 (EME) DCAS PQL Round 1 (EME)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 401

**Borough:** QUEENS

**Budget Lines:** PU-0025

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Apr 2023	Jun 2023
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Jun 2023	Dec 2023
CONSTRUCTION TO 75%	Feb 2021	May 2021	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCAS PQL ROUND 1 (EME)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** UNIONHALL  
**Project Description:** ACS - WORKFORCE INSTITUTE UNION HALL

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 400

**Borough:** QUEENS

**Budget Lines:** CS-0003

**Original Budget:** \$18,003

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,960	\$275	\$0	\$5,093	\$0	\$0	\$0	\$9,328	
Non-City	\$5,706	\$399	\$0	\$7,749	\$0	\$0	\$0	\$13,854	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION	Aug 2018	Aug 2021	Aug 2018	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION AND FURNITURE AT WORKFORCE INSTITUTE