



CRITICAL ACTIVITIES REPORT ADULT SERVICES - FISCAL YEAR 2006

	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
SINGLE ADULT SERVICES																	
FACILITIES																	
Total number of shelter facilities	51	51	51	51	51	51	51	51	51	51	50	50	50	52	-4%	52	-4%
DHS operated	7	7	7	7	6	5	5	5	5	5	4	4	4	7	-43%	7	-43%
Non-DHS operated	44	44	44	44	45	46	46	46	46	46	46	46	46	45	2%	45	2%
Total number of beds	9,095	9,095	9,095	9,130	9,176	9,206	9,211	9,211	9,211	9,211	9,047	8,769	8,769	9,175	-4%	9,175	-4%
DHS operated	2,114	2,114	2,114	2,114	1,960	1,785	1,785	1,785	1,785	1,785	1,621	1,621	1,621	2,114	-23%	2,114	-23%
Non-DHS operated	6,981	6,981	6,981	7,016	7,216	7,421	7,426	7,426	7,426	7,426	7,426	7,148	7,148	7,061	1%	7,061	1%
Total number of beds	9,095	9,095	9,095	9,130	9,176	9,206	9,211	9,211	9,211	9,211	9,047	8,769	8,769	9,175	-4%	9,175	-4%
Assessment	1,203	1,203	1,203	1,233	1,224	1,234	1,224	1,224	1,224	1,224	1,224	1,224	1,224	1,203	2%	1,203	2%
General	1,871	1,896	1,896	1,896	1,896	1,896	1,911	1,911	1,861	1,861	1,697	1,597	1,597	1,951	-18%	1,951	-18%
Program	6,021	5,996	5,996	6,001	6,056	6,076	6,076	6,076	6,126	6,126	6,126	5,948	5,948	6,021	-1%	6,021	-1%
Reception center	100	100	100	100	100	100	100	100	100	100	100	100	100	100	0%	100	0%
Employment	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	0%	1,161	0%
Mental health	1,598	1,598	1,598	1,568	1,568	1,568	1,568	1,568	1,618	1,618	1,618	1,514	1,514	1,598	-5%	1,598	-5%
Substance abuse	1,755	1,755	1,755	1,790	1,775	1,795	1,795	1,795	1,795	1,795	1,795	1,740	1,740	1,755	-1%	1,755	-1%
Medical beds	413	388	388	388	388	388	388	388	388	388	388	388	388	413	-6%	413	-6%
Special populations	994	994	994	994	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,045	1,045	994	5%	994	5%
Veterans	417	417	417	489	489	417	417	417	417	417	417	417	417	417	0%	417	0%
Young adults	97	97	97	97	97	97	97	97	97	97	97	97	97	97	0%	97	0%
Older adults	180	180	180	180	180	180	180	180	180	180	180	180	180	180	0%	180	0%
Other	300	300	300	228	298	370	370	370	370	370	370	351	351	300	17%	300	17%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.5	NA	NA	NA	NA	NA	0.9	NA	NA	NA	NA	NA	NA
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	2.5	NA	NA	NA	NA	NA	2.5	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	1.3	NA	NA	NA	NA	NA	0.7	NA	NA	NA	NA	NA	NA
OUTREACH, DROP-IN AND RECEPTION																	
Total number of outreach contacts	9,319	9,593	7,710	7,797	7,600	8,325	8,624	6,038	7,683	7,693	7,957	7,352	95,691	118,628	-19%	10,230	-28%
Placements by outreach in shelters, drop-in centers or treatment programs (duplicated)	372	393	423	460	423	458	445	354	372	280	283	343	4,606	5,496	-16%	312	10%
Average daily census of drop-in centers	1,296	1,321	1,365	1,425	1,408	1,376	1,434	1,489	1,388	1,289	1,343	1,333	1,372	1,316	4%	1,310	2%
Average overnight DHS clients not in shelters	868	871	904	985	1,026	1,040	1,080	1,065	1,033	961	938	905	973	946	3%	844	7%
Average overnight in drop-in centers	645	635	650	720	719	712	711	717	679	676	664	665	683	663	3%	602	10%
Average overnight in Faith-based beds	223	236	254	265	307	328	369	348	354	285	274	240	290	283	3%	242	-1%
SINGLE ADULT SERVICES																	
Year to Date Comparison																	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
INTAKE																	
Total adult entrants (unduplicated)	2,609	2,690	2,686	2,784	2,627	2,805	2,820	2,487	2,698	2,561	2,498	2,493	21,611	18,279	18%	2,631	-5%
Repeat single adults	1,772	1,751	1,820	1,915	1,797	1,986	1,872	1,726	1,853	1,745	1,675	1,682	11,447	7,751	48%	1,852	-9%
Total new single adults	837	939	866	869	830	819	948	761	845	816	823	811	10,164	10,528	-3%	779	4%
Number of single men	620	674	649	636	622	644	713	543	630	580	584	566	7,461	7,828	-5%	566	0%
Number of single women	217	265	217	233	208	175	235	218	215	236	239	245	2,703	2,700	0%	213	15%
Percentage placed in 21 days	91%	93%	92%	92%	92%	92%	92%	91%	91%	92%	92%	90%	92%	91%	1%	92%	-2%
Percentage placed in 21 days, men	93%	95%	94%	94%	93%	93%	94%	92%	92%	93%	92%	93%	92%	92%	2%	94%	-1%
Percentage placed in 21 days, women	86%	86%	86%	86%	89%	83%	87%	86%	88%	86%	89%	84%	86%	89%	-3%	87%	-4%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0%
Number of surge beds used by single men	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0%
Number of surge beds used by single women	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0%
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%



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POPULATION																																																																																																																																																																																																							
Average Daily Single Adult Census	7,839	7,812	7,775	7,942	7,988	8,084	8,133	8,095	8,085	8,016	7,849	7,520	7,928	8,473	-6%	7,976	-6%																																																																																																																																																																																						
Average daily census of men	5,966	5,909	5,878	6,012	6,049	6,110	6,130	6,100	6,099	6,034	5,878	5,543	5,976	6,447	-7%	6,083	-9%																																																																																																																																																																																						
Average daily census of women	1,873	1,903	1,897	1,930	1,939	1,974	2,003	1,995	1,986	1,982	1,971	1,977	1,953	2,026	-4%	1,893	4%																																																																																																																																																																																						
Peak census	7,943	7,912	7,950	7,950	8,141	8,222	8,263	8,271	8,188	8,111	7,970	7,758	8,271	8,641	-4%	8,539	-9%																																																																																																																																																																																						
Peak census, men	6,049	5,996	6,015	6,015	6,167	6,233	6,235	6,254	6,186	6,133	6,009	5,762	6,254	6,585	-5%	6,546	-12%																																																																																																																																																																																						
Peak census, women	1,905	1,935	1,935	1,935	1,977	2,001	2,051	2,036	2,012	2,015	1,992	2,010	2,051	2,072	-1%	1,995	1%																																																																																																																																																																																						
Distribution of population																																																																																																																																																																																																							
Average daily in assessment	1,018	1,036	1,063	1,103	1,167	1,191	1,194	1,141	1,131	1,115	1,067	1,011	1,103	1,131	-2%	1,059	-5%																																																																																																																																																																																						
Average daily in general beds	1,102	1,111	1,064	1,068	1,078	1,140	1,212	1,150	1,166	1,147	1,167	1,000	1,117	1,566	-29%	1,199	-17%																																																																																																																																																																																						
Average daily in programs	5,719	5,665	5,659	5,775	5,733	5,754	5,799	5,805	5,805	5,756	5,634	5,511	5,718	5,771	-1%	5,717	-4%																																																																																																																																																																																						
Average daily in reception center	96	98	97	98	97	98	99	98	96	97	96	94	97	97	0%	95	-1%																																																																																																																																																																																						
Average daily in employment	1,090	1,086	1,088	1,141	1,117	1,125	1,136	1,130	1,110	1,090	1,074	1,059	1,104	1,149	-4%	1,128	-6%																																																																																																																																																																																						
Average daily in mental health	1,491	1,495	1,494	1,522	1,519	1,522	1,534	1,543	1,557	1,553	1,513	1,489	1,519	1,409	8%	1,495	0%																																																																																																																																																																																						
Average daily in substance abuse	1,677	1,662	1,639	1,679	1,662	1,644	1,641	1,649	1,646	1,642	1,599	1,557	1,641	1,730	-5%	1,671	-7%																																																																																																																																																																																						
Average daily in medical beds	383	340	368	364	368	372	372	373	371	365	365	359	367	393	-7%	374	-4%																																																																																																																																																																																						
Average daily in special populations	982	984	973	971	970	993	1,017	1,012	1,025	1,009	987	953	990	994	0%	954	0%																																																																																																																																																																																						
Average daily, veterans	414	413	407	409	473	399	404	408	408	412	409	408	414	420	-1%	403	1%																																																																																																																																																																																						
Average daily, young adults	96	97	97	97	97	96	97	95	97	97	97	97	97	97	0%	96	1%																																																																																																																																																																																						
Average daily, older adults	180	180	180	180	180	179	180	180	180	180	180	180	180	180	0%	180	0%																																																																																																																																																																																						
Average daily, other	292	294	289	285	220	319	336	329	340	320	301	268	299	297	1%	275	-3%																																																																																																																																																																																						
Percent Distribution of population																																																																																																																																																																																																							
Average daily in assessment (percent)	13%	13%	14%	14%	15%	15%	15%	14%	14%	14%	14%	13%	14%	13%	1%	13%	0%																																																																																																																																																																																						
Average daily in general beds (percent)	14%	14%	14%	13%	13%	14%	15%	14%	14%	14%	15%	13%	14%	18%	-4%	15%	-2%																																																																																																																																																																																						
Average daily in programs (percent)	73%	73%	73%	73%	72%	71%	71%	72%	72%	72%	73%	73%	68%	4%	72%	2%																																																																																																																																																																																							
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%																																																																																																																																																																																						
Average daily in employment (percent)	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	14%	0%	14%	0%																																																																																																																																																																																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Jul-05</th> <th rowspan="2">Aug-05</th> <th rowspan="2">Sep-05</th> <th rowspan="2">Oct-05</th> <th rowspan="2">Nov-05</th> <th rowspan="2">Dec-05</th> <th rowspan="2">Jan-06</th> <th rowspan="2">Feb-06</th> <th rowspan="2">Mar-06</th> <th rowspan="2">Apr-06</th> <th rowspan="2">May-06</th> <th rowspan="2">Jun-06</th> <th colspan="2">Year to Date Comparison</th> <th colspan="2">Latest Month Comparison</th> </tr> <tr> <th>Current FYTD 2006</th> <th>Prior FYTD 2005</th> <th>FYTD Comparison 06 vs. 05</th> <th>% Change June 06 vs. 05</th> </tr> </thead> <tbody> <tr> <td>SINGLE ADULT SERVICES</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> </tr> <tr> <td>Average daily in mental health (percent)</td> <td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>19%</td><td>20%</td><td>19%</td><td>17%</td><td>3%</td><td>19%</td><td>1%</td> </tr> <tr> <td>Average daily in substance abuse (percent)</td> <td>21%</td><td>21%</td><td>21%</td><td>21%</td><td>21%</td><td>20%</td><td>20%</td><td>20%</td><td>20%</td><td>20%</td><td>20%</td><td>21%</td><td>20%</td><td>20%</td><td>0%</td><td>21%</td><td>0%</td> </tr> <tr> <td>Average daily in medical beds (percent)</td> <td>5%</td><td>4%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>0%</td><td>5%</td><td>0%</td> </tr> <tr> <td>Average daily in special populations (percent)</td> <td>13%</td><td>13%</td><td>13%</td><td>12%</td><td>12%</td><td>12%</td><td>13%</td><td>13%</td><td>13%</td><td>13%</td><td>13%</td><td>13%</td><td>12%</td><td>12%</td><td>1%</td><td>12%</td><td>1%</td> </tr> <tr> <td>Average daily, veterans (percent)</td> <td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>6%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>5%</td><td>0%</td><td>5%</td><td>0%</td> </tr> <tr> <td>Average daily, young adults (percent)</td> <td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>1%</td><td>0%</td><td>1%</td><td>0%</td> </tr> <tr> <td>Average daily, older adults (percent)</td> <td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>2%</td><td>0%</td><td>2%</td><td>0%</td> </tr> <tr> <td>Average daily, other (percent)</td> <td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>3%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>4%</td><td>0%</td><td>3%</td><td>0%</td> </tr> </tbody> </table>																			Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Year to Date Comparison		Latest Month Comparison		Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	% Change June 06 vs. 05	SINGLE ADULT SERVICES																	Average daily in mental health (percent)	19%	19%	19%	19%	19%	19%	19%	19%	19%	19%	19%	20%	19%	17%	3%	19%	1%	Average daily in substance abuse (percent)	21%	21%	21%	21%	21%	20%	20%	20%	20%	20%	20%	21%	20%	20%	0%	21%	0%	Average daily in medical beds (percent)	5%	4%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%	Average daily in special populations (percent)	13%	13%	13%	12%	12%	12%	13%	13%	13%	13%	13%	13%	12%	12%	1%	12%	1%	Average daily, veterans (percent)	5%	5%	5%	5%	6%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%	Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%	Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%	Average daily, other (percent)	4%	4%	4%	4%	3%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	3%	0%
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Year to Date Comparison		Latest Month Comparison																																																																																																																																																																																								
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Average daily in medical beds (percent)	5%	4%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%																																																																																																																																																																																						
Average daily in special populations (percent)	13%	13%	13%	12%	12%	12%	13%	13%	13%	13%	13%	13%	12%	12%	1%	12%	1%																																																																																																																																																																																						
Average daily, veterans (percent)	5%	5%	5%	5%	6%	5%	5%	5%	5%	5%	5%	5%	5%	5%	0%	5%	0%																																																																																																																																																																																						
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Basic demographics																																																																																																																																																																																																							
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	10,624	10,625	10,468	10,602	10,675	10,872	10,923	10,671	10,901	10,713	10,564	10,222	28,752	29,179	-1%	10,699	-4%																																																																																																																																																																																						
Asian/Pacific Islander	72	81	82	80	78	85	86	84	89	88	81	81	204	202	1%	69	17%																																																																																																																																																																																						
Black	6,293	6,302	6,236	6,268	6,217	6,334	6,284	6,130	6,241	6,072	5,980	5,781	16,135	16,745	-4%	6,336	-9%																																																																																																																																																																																						
Hispanic	2,730	2,700	2,654	2,706	2,759	2,764	2,812	2,690	2,787	2,724	2,639	2,562	7,504	7,892	-5%	2,742	-7%																																																																																																																																																																																						
Native American	24	27	25	22	24	25	23	20	18	19	22	20	52	68	-24%	23	-13%																																																																																																																																																																																						
White	1,116	1,124	1,102	1,141	1,182	1,186	1,188	1,159	1,136	1,129	1,107	1,034	3,164	3,159	0%	1,131	-9%																																																																																																																																																																																						
Other	126	125	120	127	143	145	146	156	152	152	153	140	381	382	0%	124	13%																																																																																																																																																																																						
Unknown (please see definition)	263	266	249	258	272	333	384	432	478	529	582	604	1,312	731	79%	274	120%																																																																																																																																																																																						
Age, number of unique individuals receiving services (total unduplicated)																																																																																																																																																																																																							
18 to 29	1,712	1,723	1,681	1,687	1,698	1,707	1,800	1,739	1,811	1,778	1,796	1,734	5,563	5,683	1%	1,675	4%																																																																																																																																																																																						
30 to 44	3,978	3,970	3,878	3,979	4,011	3,993	4,033	3,913	4,041	3,959	3,865	3,702	11,267	12,067	-7%	4,072	-9%																																																																																																																																																																																						
45 to 64	4,597	4,589	4,566	4,603	4,618	4,808	4,751	4,687	4,718	4,647	4,578	4,463	10,953	10,671	3%	4,623	-3%																																																																																																																																																																																						
over 65	337	343	342	333	348	364	339	332	331	329	325	323	776	757	3%	329	-2%																																																																																																																																																																																						
LENGTH OF STAY (LOS)																																																																																																																																																																																																							
Average LOS for adults (in days)	23	23	22	23	22	23	23	21	23	22	23	22	101	106	-5%	22	-1%																																																																																																																																																																																						
Number of adults that are long term stayers	1,364	1,345	1,325	1,338	1,335	1,374	1,345	1,324	1,337	1,338	1,318	1,301	1,337	1,416	-6%	1,356	-4%																																																																																																																																																																																						
Percent of adults that are long term stayers	13%	13%	13%	13%	13%	13%	12%	12%	12%	12%	12%	13%	13%	13%	0%	13%	0%																																																																																																																																																																																						
TRANSFERS																																																																																																																																																																																																							
Single adults inappropriately transferred (total unduplicated)	136	131	108	127	118	242	114	114	137	86	88	83	1,340	1,393	-4%	129	-36%																																																																																																																																																																																						
Percentage inappropriately transferred	1.7%	1.6%	1.4%	1.6%	1.5%	3.0%	1.4%	1.4%	1.7%	1.1%	1.1%	1.1%	7.6%	7.7%	-0.1%	2%	0%																																																																																																																																																																																						



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Percent of single adults with more than one facility transfer	3.9%	5.0%	7.1%	8.0%	9.0%	11.0%	11.8%	12.9%	13.6%	14.0%	14.8%	15.1%	12.0%	14.9%	-2.9%	18.4%	-3%
Overnights																	
Single adults with an overnight stay (unduplicated)	380	482	358	366	144	280	162	172	154	146	162	174	2,636	3,690	-29%	198	-12%
Average number of overnights per day	12.2	15.5	11.9	11.8	4.8	9.00	5.23	6.14	4.96	4.87	5.22	5.80	7.2	10.1	-28%	7	-12%
Year to Date Comparison																	
SINGLE ADULT SERVICES																	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Latest Month Comparison Jun-05	% Change June 06 vs. 05
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total number of exits:																	
Total placed in permanent housing	495	590	553	599	602	547	613	604	709	637	708	837	7,494	6,498	15%	499	68%
Supported	126	114	104	140	136	103	126	126	170	135	149	158	1,587	1,465	8%	95	66%
Subsidized	10	12	14	9	11	9	9	11	12	10	10	12	129	90	43%	7	71%
Residential Rehabilitation	29	37	54	57	44	54	48	43	73	54	64	49	606	503	20%	31	58%
Return to family or independent living	330	427	381	393	411	381	430	424	454	438	485	618	5,172	4,440	16%	366	69%
Percent of single adults placed into permanent housing of those served	5%	6%	5%	6%	6%	5%	6%	6%	7%	6%	7%	8%	26%	22%	4%	5%	4%
Percent placed into housing who returned to DHS within a year	17%	15%	17%	15%	15%	16%	17%	13%	11%	11%	8%	11%	14%	15%	-1%	20%	-9%
Year to Date Comparison																	
SINGLE ADULT SERVICES: MEN																	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Latest Month Comparison Jun-05	% Change June 06 vs. 05
FACILITIES																	
Total number of shelter facilities	32	32	32	32	32	32	32	32	32	32	32	32	32	32	0%	32	0%
DHS operated	4	4	4	4	4	4	4	4	4	4	4	4	4	4	0%	4	0%
Non- DHS operated	28	28	28	28	28	28	28	28	28	28	28	28	28	28	0%	28	0%
Total number of beds	6,752	6,752	6,753	6,780	6,880	6,900	6,901	6,900	6,902	6,902	6,903	6,633	6,633	6,803	-2%	6,803	-2%
DHS operated	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	1,621	0%	1,621	0%
Non- DHS operated	5,131	5,131	5,132	5,159	5,259	5,279	5,280	5,279	5,281	5,281	5,282	5,012	5,012	5,182	-3%	5,182	-3%
Total number of beds	6,752	6,752	6,753	6,780	6,880	6,900	6,901	6,900	6,902	6,902	6,903	6,633	6,633	6,803	-2%	6,803	-2%
Assessment	894	894	894	894	894	894	894	894	894	894	894	894	894	894	0%	894	0%
General	1,294	1,294	1,294	1,294	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,294	1,294	1,344	-4%	1,344	-4%
Program	4,564	4,564	4,565	4,592	4,592	4,612	4,613	4,612	4,614	4,614	4,615	4,445	4,445	4,565	-3%	4,565	-3%
Reception center	85	85	85	85	85	85	85	85	85	85	85	85	85	85	0%	85	0%
Employment	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	0%	1,088	0%
Mental health	784	784	784	784	784	784	784	784	784	784	784	785	680	680	-13%	784	-13%
Substance abuse	1,437	1,437	1,437	1,465	1,464	1,484	1,485	1,484	1,486	1,486	1,486	1,437	1,437	1,437	0%	1,437	0%
Medical beds	344	344	344	344	344	344	344	344	344	344	344	344	344	344	0%	344	0%
Special populations	826	826	827	826	827	827	827	827	827	827	827	811	811	827	-2%	827	-2%
Veterans	417	417	417	489	489	417	417	417	417	417	417	417	417	417	0%	417	0%
Young adults	60	60	60	60	60	60	60	60	60	60	60	60	60	60	0%	60	0%
Older adults	105	105	106	105	106	106	106	106	106	106	106	109	109	106	3%	106	3%
Other	244	244	244	172	172	244	244	244	244	244	244	225	225	244	-8%	244	-8%
SAFETY AND CLEANLINESS																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	2.3	NA	NA	NA	NA	NA	1.5	NA	NA	NA	NA	NA	NA
Year to Date Comparison																	
SINGLE ADULT SERVICES																	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Latest Month Comparison Jun-05	% Change June 06 vs. 05
By Facility Management																	
DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	3.8	NA	NA	NA	NA	NA	3.5	NA	NA	NA	NA	NA	NA
Non-DHS operated																	
External inspections																	
Average number of Callahan deficiencies per site	NA	NA	NA	NA	2.0	NA	NA	NA	NA	NA	0.9	NA	NA	NA	NA	NA	NA
Year to Date Comparison																	
SINGLE ADULT SERVICES																	
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Latest Month Comparison Jun-05	% Change June 06 vs. 05



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	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
SINGLE ADULT SERVICES: MEN																	
POPULATION																	
Average daily census	5,966	5,909	5,878	6,012	6,049	6,110	6,130	6,100	6,099	6,034	5,878	5,543	5,976	6,447	-7%	6,083	-9%
% of total single adult census	76%	76%	76%	76%	76%	76%	75%	75%	75%	75%	75%	74%	75%	76%	-1%	76%	-3%
Distribution of population																	
Average daily in assessment	767	763	797	838	863	872	868	823	816	813	773	709	809	853	-5%	806	-12%
Average daily in general beds	819	808	747	750	787	845	915	851	870	856	876	710	820	1,108	-26%	907	-22%
Average daily in programs	4,379	4,337	4,344	4,427	4,389	4,394	4,419	4,426	4,414	4,366	4,246	4,125	4,356	4,497	-3%	4,371	-6%
Average daily in reception center	81	83	82	83	82	83	84	83	81	82	81	79	82	83	-1%	81	-2%
Average daily in employment	1,017	1,013	1,015	1,068	1,045	1,052	1,063	1,057	1,038	1,018	1,001	986	1,031	1,077	-4%	1,055	-7%
Average daily in mental health	778	778	776	778	776	778	777	776	776	750	700	672	760	773	-2%	778	-14%
Average daily in substance abuse	1,370	1,357	1,337	1,370	1,367	1,359	1,356	1,368	1,377	1,374	1,338	1,300	1,356	1,411	-4%	1,359	-4%
Average daily in medical beds	318	289	328	323	325	331	334	334	336	334	331	327	326	326	0%	308	6%
Average daily in special populations	815	817	806	805	794	791	805	808	806	808	795	761	801	829	-3%	790	-4%
Average daily, veterans	414	413	407	409	473	399	404	408	408	412	409	408	414	420	-1%	403	1%
Average daily, young adults	59	60	60	60	60	59	60	58	60	60	60	60	60	60	-1%	60	0%
Average daily, older adults	105	105	105	106	106	105	106	106	106	106	106	107	106	106	0%	106	1%
Average daily, other	237	239	234	230	155	228	235	236	232	230	220	186	222	243	-9%	221	-16%
Percent Distribution of population																	
Average daily in assessment (percent)	13%	13%	14%	14%	14%	14%	14%	13%	13%	13%	13%	13%	14%	13%	0%	13%	0%
Average daily in general beds (percent)	14%	14%	13%	12%	13%	14%	15%	14%	14%	14%	15%	13%	14%	17%	-3%	15%	-2%
Average daily in programs (percent)	73%	73%	74%	74%	73%	72%	72%	73%	72%	72%	72%	74%	73%	70%	3%	72%	3%
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily in employment (percent)	17%	17%	17%	18%	17%	17%	17%	17%	17%	17%	18%	17%	17%	17%	0%	17%	0%
Average daily in mental health (percent)	13%	13%	13%	13%	13%	13%	13%	13%	13%	12%	12%	12%	13%	12%	1%	13%	-1%
Average daily in substance abuse (percent)	23%	23%	23%	23%	23%	22%	22%	22%	23%	23%	23%	23%	23%	22%	1%	22%	1%
Average daily in medical beds (percent)	5%	5%	6%	5%	5%	5%	5%	5%	6%	6%	6%	6%	5%	5%	0%	5%	1%
Year to Date Comparison																	
													Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
SINGLE ADULT SERVICES																	
Average daily in special populations (percent)	14%	14%	14%	13%	13%	13%	13%	13%	13%	13%	14%	14%	13%	13%	1%	13%	1%
Average daily, veterans (percent)	7%	7%	7%	7%	8%	7%	7%	7%	7%	7%	7%	7%	7%	7%	0%	7%	1%
Average daily, young adults (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%
Average daily, older adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%
Average daily, other (percent)	4%	4%	4%	4%	3%	4%	4%	4%	4%	4%	4%	3%	4%	4%	0%	4%	0%
Year to Date Comparison																	
													Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
SINGLE ADULT SERVICES: MEN																	
Basic demographics, number of unique individuals receiving services (total unduplicated)																	
Race/ethnicity	8,198	8,176	8,065	8,201	8,271	8,472	8,438	8,190	8,383	8,154	8,046	7,666	22,328	22,710	-2%	8,291	-8%
Asian/Pacific Islander	54	59	57	59	58	62	61	63	70	70	64	63	159	151	5%	51	24%
Black	4,780	4,771	4,723	4,767	4,731	4,880	4,829	4,703	4,821	4,675	4,642	4,441	12,593	12,760	-1%	4,815	-8%
Hispanic	2,253	2,243	2,211	2,258	2,320	2,344	2,374	2,279	2,361	2,298	2,232	2,135	6,388	6,582	-3%	2,283	-6%
Native American	13	15	15	12	13	15	14	10	9	11	14	13	28	43	-35%	13	0%
White	882	880	856	894	924	940	939	916	906	892	884	829	2,636	2,590	2%	908	-9%
Other	88	84	84	91	104	106	98	106	104	106	106	95	264	267	-1%	91	4%
Unknown (please see definition)	128	124	119	120	121	125	123	113	112	102	104	90	260	317	-18%	130	-31%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 29	1,221	1,220	1,196	1,214	1,218	1,242	1,303	1,223	1,288	1,258	1,264	1,189	4,116	4,097	0%	1,200	-1%
30 to 44	3,159	3,143	3,066	3,169	3,205	3,187	3,183	3,092	3,182	3,068	3,027	2,852	9,046	9,665	-6%	3,232	-12%
45 to 64	3,573	3,557	3,548	3,569	3,589	3,774	3,700	3,634	3,667	3,584	3,518	3,393	8,573	8,368	2%	3,618	-6%
over 65	245	256	254	249	259	269	252	241	246	244	237	232	593	580	2%	241	-4%
Total number of new clients at intake	620	674	649	636	622	644	713	543	630	580	584	566	7,461	7,828	-5%	566	0%
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0%	0	0%
Total days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%



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Average daily in substance abuse	307	305	302	309	295	285	285	281	269	268	261	257	285	319	-11%	312	-18%	
Average daily in medical beds	65	51	40	41	43	41	38	39	35	31	34	32	41	67	-39%	66	-52%	
Average daily in special populations	167	167	167	166	176	202	212	204	219	201	192	192	189	165	14%	164	17%	
Average daily, veterans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0		
Average daily, young adults	37	37	37	37	37	37	37	37	37	37	37	37	37	37	1%	36	3%	
Average daily, older adults	75	75	75	74	74	74	74	74	74	74	74	73	74	74	0%	74	-1%	
Average daily, other	55	55	55	55	65	91	101	93	108	90	81	82	78	54	43%	54	52%	
Percent Distribution of population																		
Average daily in assessment (percent)	13%	14%	14%	14%	16%	16%	16%	16%	16%	15%	15%	15%	15%	14%	1%	13%	2%	
Average daily in general beds (percent)	15%	16%	17%	16%	15%	15%	15%	15%	15%	15%	15%	15%	15%	23%	-7%	15%	-1%	
Average daily in programs (percent)	72%	70%	69%	70%	69%	69%	69%	69%	70%	70%	70%	70%	70%	63%	7%	71%	-1%	
Average daily in reception center (percent)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	0%	1%	0%	
Average daily in employment (percent)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	4%	0%	
Average daily in mental health (percent)	38%	38%	38%	39%	38%	38%	38%	38%	39%	41%	41%	41%	39%	31%	8%	38%	3%	
Average daily in substance abuse (percent)	16%	16%	16%	16%	15%	14%	14%	14%	14%	14%	13%	13%	15%	16%	-1%	16%	-3%	
Average daily in medical beds (percent)	3%	3%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	3%	-1%	3%	-2%	
Average daily in special populations (percent)	9%	9%	9%	9%	9%	10%	11%	10%	11%	10%	10%	10%	10%	8%	2%	9%	1%	
Average daily, veterans (percent)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Average daily, young adults (percent)	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	0%	2%	0%	
Average daily, older adults (percent)	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	4%	0%	
Average daily, other (percent)	3%	3%	3%	3%	3%	5%	5%	5%	5%	5%	4%	4%	4%	3%	1%	3%	1%	
SINGLE ADULT SERVICES: WOMEN																		
														Year to Date Comparison			Latest Month Comparison	
														Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06						
Basic demographics																		
Race/ethnicity, number of unique individuals receiving services (total unduplicated)	2,426	2,449	2,403	2,401	2,404	2,400	2,485	2,481	2,518	2,559	2,518	2,556	6,424	6,469	-1%	2,408	6%	
Asian/Pacific Islander	18	22	25	21	20	23	25	21	19	18	17	18	45	51	-12%	18	0%	
Black	1,513	1,531	1,513	1,501	1,486	1,454	1,455	1,427	1,420	1,397	1,338	1,340	3,542	3,985	-11%	1,521	-12%	
Hispanic	477	457	443	448	439	420	438	411	426	426	407	427	1,116	1,310	-15%	459	-7%	
Native American	11	12	10	10	11	10	9	10	9	8	8	7	24	25	-4%	10	-30%	
White	234	244	246	247	258	246	249	243	230	237	223	205	528	569	-7%	223	-8%	
Other	38	41	36	36	39	39	48	50	48	46	47	45	117	115	2%	33	36%	
Unknown (please see definition)	135	142	130	138	151	208	261	319	366	427	478	514	1,052	414	154%	144	257%	
Age, number of unique individuals receiving services (total unduplicated)	2,426	2,449	2,403	2,401	2,404	2,400	2,485	2,481	2,518	2,559	2,518	2,556	6,424	6,468	-1%	2,408	6%	
18 to 29	491	503	485	473	480	465	497	516	523	520	532	545	1,640	1,586	3%	475	15%	
SINGLE ADULT SERVICES																		
														Year to Date Comparison			Latest Month Comparison	
														Current FYTD 2006	Prior FYTD 2005	FYTD Comparison 06 vs. 05	Jun-05	% Change June 06 vs. 05
	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06						
30 to 44	819	827	812	810	806	806	850	821	859	891	838	850	2,221	2,402	-8%	840	1%	
45 to 64	1,024	1,032	1,018	1,034	1,029	1,034	1,051	1,053	1,051	1,063	1,060	1,070	2,380	2,303	3%	1,005	6%	
over 65	92	87	88	84	89	95	87	91	85	85	88	91	183	177	3%	88	3%	
FACILITIES																		
Total number of new clients at intake	217	265	217	233	208	175	235	218	215	236	239	245	2,703	2,700	0%	213	15%	
Average number of surge beds used	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0%	0	0%	
Total number of days surge beds used	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	
LENGTH OF STAY (LOS)																		
Average LOS for women (in days)	24	24	24	25	24	25	25	23	24	23	24	23	111	114	-3%	24	-2%	