

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY24 Q3 (1/1/2024 to 3/31/2024)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contracts
DDC	CT185020228803910	Design Build for NYC BBJ System, Bronx Site PrepBBJ-XSP, CO05: Facility Garage Rock Removal (TE Portion)	YONKERS CONTRACTING CO INC	12/27/2021	7/6/2024	12/21/2021	2/1/2022	9/27/2023	\$76,711,100.00	\$105,132,438.04	37%	Yonkers Contracting Company ("YCC") has submitted Compensable Relief Event #7 ("CRE#7) which would remove up to 87,660 cubic yards of rock for the new facility footprint by means of blasting and hoe ramming. The increased costs associated with the rock removal was unanticipated at the outset. The fact that changed that led to the additional rock removal is there was a gap between the completion of the Early Site Prep contract and NTP for the New Bronx Facility contracts allowing for this work to be performed during this time.	3
DDC	CT185020228808207	REHAB OF PEDESTRIAN RAMPS AT DESIGNATED LOCATIONS, QUEENSHWR21Q1 - 20228808207 - CO #1 - REHABILITATION OF PEDESTRIAN RAMPS AT DESIGNATED LOCATIONS TOGETHER WITH ALL WORK INCIDENTAL THERETO BOROUGH OF QUEENS CITY OF NEW YORK CB: 409, 410, 412, 413, 414	VALES CONSTRUCTION CORPORATION	8/8/2022	8/6/2024	6/8/2022	6/27/2022	6/26/2024	\$11,373,376.00	\$14,212,853.80	24%	CO 1 Submitted because of new standards sponsor agency wanted us to follow which was not available at the time of the bid, OR 1 Sponsor agency requested additional funding to construct more locations on the project. Contractor agreed to do additional work at original bid prices.	14
DEP	CT185020238804047	Citywide Emergency Reconstruction of SewersEC-SEC23 Citywide Emergency Sewers	JLI IV ENTERPRISES INC	11/28/2022	11/27/2023	11/17/2022	1/3/2023	1/3/2024	\$25,000,000.00	\$32,895,022.75	31%	This contract provides Emergency Construction to various sewer locations citywide on an as needed basis. Change Order # 1 was needed due to an unanticipated increase in emergency sewer break repairs. This includes work at the Major Deegan & Depot Place which was structurally compromised causing unsafe flooding conditions on the highway	1
DPR	CT184620221414687	RECONST OF LOST BATTALION HALLQ401-115MA CO#42 PCO#038 Bulletin 18	D & S RESTORATION, INC	3/15/2022	9/13/2023	3/25/2022	3/15/2022	9/13/2023	\$14,503,649.80	\$17,709,079.73	22%	During construction operations the agency found multiple field conditions related to drainage, plumbing, electrical, and structural that were not known during the design phase of the contract. These conditions resulted in the need for multiple change orders.	2
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, BronxX092-117MA CO#5 Remove and Install 12' CLF and Double Gate	STEVEN DUBNER LANDSCAPING	1/16/2023	1/14/2025	12/14/2022	12/12/2022	12/10/2024	\$11,250,000.00	\$13,653,824.43	21%	During construction, the agency determined that the road base of the half-mile Nursery Access road was unsuitable for daily heavy traffic use. Installation of a concrete road base was required along the access road and DEP driveway. Additionally, after soil testing, Parks determined that additional work was required to dispose of Contaminated Non-Hazardous soil in three areas: the Utility Trench excavation, the excavation for the Average Concrete road base, as well as excavation adjacent to the Headhouse foundation.	5
FDNY	CT105720201420165	ELECTRICAL CONSTRUCTION BX-MAN-QNS FDNY FACILITIES ELECTRICAL CONSTRUCTION BX-MAN-QNS FDNY FACILITIES POLARIS ELECTRICAL	POLARIS ELECTRICAL CONSTRUCTION INC.	7/1/2020	6/30/2025	6/26/2020	7/1/2020	6/30/2025	\$17,971,500.00	\$29,999,699.00	66%	FDNY received an infusion of capital funding for infrastructure projects as well as additional needs for critical repairs to emergency facilities. As a result, FDNY has been able to add task orders to this contract, which is for on-call electrical services. At the time, the additional funding was not anticipated. The work includes support for electrical power and lighting systems, fire alarm and security systems, computer networking systems, heating, ventilation and air conditioning circuits and controls, and installation of electrical generators. The work also includes repairs relating to superstorm Sandy. Work varies from routine repairs to full system upgrades. These projects include locations at FDNY facilities in the Bronx, Manhattan, and Queens.	7

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	LAST REPORTED AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DPR	CT184620191426478	RECONST OF NYS PAVILION OBSERV TOWERSQ099-116MA CO# 22 This change order is for reconstruction of deteriorated steel elevator rails, Steel framing reconstruction at tower roof frames, replacement of steel fascia and railings as part of phase 2 construction for NYS Pavilion Observation Towers.	BG NATIONAL PLUMBING & HEATING INC	10/29/2019	10/19/2023	7/3/2019	6/27/2019	12/17/2020	\$17,590,000.00	\$48,319,548.00	\$30,103,134.35	60%	During construction, the engineers observed conditions at the observation towers that had significantly worsened since the structure was last surveyed during design in 2015. The additional scope of work will address structural steel failures by steel repair (top flange, bottom flange and beam webs) and installation of new structural steel (plates, beams, decking) as needed. Additionally, plumbing work is required to install new trench drains and piping.	4