

CRITICAL ACTIVITIES REPORT ADULT FAMILIES SERVICES - FISCAL YEAR 2011

ADULT FAMILIES SERVICES	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2011	Prior FYTD 2010	FYTD Comparison 11 vs. 10	Jun-10	% Change Jun-11 vs Jun-10
FACILITIES																	
Total number of facilities	14	15	14	15	15	15	15	14	14	14	14	14	14	14	0%	14	0%
DHS operated	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0%	1	0%
Non-DHS operated	13	14	13	14	14	14	14	13	13	13	13	13	13	13	0%	13	0%
Total number of units	1,212	1,215	1,190	1,208	1,208	1,208	1,128	1,157	1,158	1,158	1,158	1,158	1,158	1,212	-4%	1,212	-4%
Non-DHS operated	1,212	1,215	1,190	1,208	1,208	1,208	1,128	1,157	1,158	1,158	1,158	1,158	1,158	1,212	-4%	1,212	-4%
Total number of facilities	14	15	14	15	15	15	14	14	14	14	14	14	14	14	0%	14	7%
Intake centers (AFIC)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0%	1	0%
Adult family residences	13	14	13	14	14	14	13	13	13	13	13	13	13	13	0%	13	8%
POPULATION																	
Average Daily Adult Families Census	1,305	1,326	1,323	1,309	1,317	1,315	1,316	1,328	1,333	1,308	1,303	1,292	1,315	1,309	0%	1,268	2%
Average daily census of adults in adult families	2,710	2,755	2,735	2,715	2,735	2,734	2,734	2,756	2,768	2,716	2,707	2,688	2,729	2,716	1%	2,631	2%
Average daily census, adult family facilities	1,121	1,132	1,134	1,130	1,095	1,074	1,047	1,054	1,056	1,049	1,039	1,027	1,080	1,135	-5%	1,088	-6%
Basic demographics																	
Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated)	1,635	1,676	1,648	1,585	1,578	1,578	1,568	1,558	1,602	1,563	1,536	1,517	3,807	4,023	-5%	1,594	-5%
Asian/Pacific Islander	4	7	7	7	8	7	8	6	7	8	7	7	16	16	0%	4	75%
Black	909	942	926	881	886	894	899	879	884	862	855	837	2,106	2,190	-4%	866	-3%
Hispanic	570	570	563	539	519	509	505	513	528	513	491	489	1,303	1,415	-8%	565	-13%
Native American	6	6	7	7	6	7	6	6	7	6	4	5	12	9	33%	5	0%
White	98	105	99	103	109	104	99	101	110	108	116	119	245	268	-9%	103	16%
Unknown (please see definition)	48	46	46	48	50	57	51	53	66	66	63	60	125	125	0%	51	18%
Age, number of unique individuals receiving services (total unduplicated)																	
18 to 20	456	469	442	396	397	392	391	396	379	383	389	384	1,166	1,057	10%	401	-4%
21 to 29	841	853	845	833	811	810	808	757	801	761	728	699	2,166	2,347	-8%	859	-19%
30 to 44	966	982	932	910	941	921	923	912	931	897	866	863	2,065	2,265	-9%	944	-9%
45 to 64	1,025	1,073	1,064	1,050	1,057	1,055	1,057	1,080	1,102	1,092	1,098	1,085	2,139	2,377	-10%	1,026	6%
over 65	66	69	77	70	65	64	68	60	67	59	59	60	118	145	-19%	65	-8%
LENGTH OF STAY																	
Average LOS for adult families (in days)	328	328	330	332	338	341	351	359	360	366	373	377	349	325	7%	332	14%
Percent of adult families that are long term stayers	17.6%	17.5%	18.3%	18.2%	18.3%	18.8%	18.9%	20.6%	15.6%	22.5%	23.1%	23.3%	19.4%	15.7%	3.7%	17.1%	6.2%
PERMANENT PLACEMENTS AND OTHER EXITS																	
Total adult families placed in permanent housing	86	72	82	57	46	60	67	48	31	68	58	66	742	1,103	-33%	80	-17%
Work Advantage	27	24	29	19	21	16	23	21	0	0	0	0	180	285	-37%	24	-100%
Fixed-Income Advantage	19	22	21	14	6	5	4	2	0	0	0	0	93	288	-68%	19	-100%
Other Advantage	5	2	1	0	1	0	0	0	1	0	0	0	10	39	-74%	3	-100%
NYCHA	0	0	0	0	0	3	2	0	0	0	0	0	5	7	-29%	1	NA
HPD	0	0	2	0	3	3	0	0	0	0	0	0	9	9	-2%	1	NA
Other Section 8	0	0	0	2	0	0	1	1	0	0	0	0	4	29	-86%	0	NA
Other placements (NY/NY III, private housing)	35	24	29	22	15	33	37	24	30	68	58	66	441	446	-1%	32	106%
Percent of adult families placed in permanent housing of those served	5.3%	4.3%	5.0%	3.6%	2.9%	3.8%	4.3%	3.1%	1.9%	4.4%	3.8%	4.4%	19.5%	27.4%	-7.9%	5.0%	-0.7%
Percent of adult families placed in permanent housing who returned to DHS within one year																	
DHS within one year	11.9%	9.7%	16.7%	10.2%	5.6%	5.7%	8.6%	5.9%	8.3%	5.6%	3.8%	5.0%	8.3%	6.5%	1.8%	8.7%	-3.7%
Percent of adult families placed in permanent housing who returned to DHS within two years																	
DHS within two years	11.1%	11.2%	14.6%	7.1%	7.2%	7.2%	4.7%	9.6%	6.5%	10.4%	10.9%	13.0%	10.4%	10.7%	-0.3%	3.7%	9.3%



CRITICAL ACTIVITIES REPORT
ADULT FAMILIES SERVICES - FISCAL YEAR 2011

ADULT FAMILIES SERVICES	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Year to Date Comparison			Latest Month Comparison	
													Current FYTD 2011	Prior FYTD 2010	FYTD Comparison 11 vs. 10	Jun-10	% Change Jun-11 vs Jun-10
FAMILY INTAKE																	
Applications: Adult Families																	
Total number of applications	632	692	506	473	497	424	396	369	515	392	373	379	5,648	4,811	17%	541	-30%
Total number of unduplicated applicants	323	382	314	291	303	258	244	252	316	248	234	238	2,115	1,724	23%	329	-28%
Total number of new applicants	123	137	109	112	109	81	84	98	115	85	78	86	1,217	944	29%	120	-28%
For eligible adult families:																	
Number of families found eligible	106	114	112	95	98	82	76	73	104	82	83	76	1,101	1,203	-8%	117	-35%
Percent of eligible families who submitted one application	45.3%	45.6%	50.0%	49.5%	50.0%	45.1%	52.6%	57.5%	50.0%	56.1%	44.6%	52.6%	49.6%	49.2%	0.4%	48.7%	3.9%
Percent of eligible families who submitted two applications	21.7%	27.2%	18.8%	26.3%	21.4%	25.6%	18.4%	16.4%	24.0%	23.2%	27.7%	19.7%	22.7%	21.0%	1.7%	22.2%	-2.5%
Percent of eligible families who submitted three applications	9.4%	14.9%	10.7%	9.5%	15.3%	14.6%	14.5%	12.3%	10.6%	11.0%	10.8%	13.2%	12.2%	11.4%	0.8%	14.5%	-1.4%
Percent of eligible families who submitted four applications	10.4%	4.4%	8.0%	5.3%	5.1%	1.2%	5.3%	6.8%	8.7%	2.4%	4.8%	3.9%	5.7%	11.4%	-5.7%	10.3%	-6.3%
Percent of eligible families who submitted five applications	5.7%	4.4%	5.4%	4.2%	4.1%	4.9%	5.3%	4.1%	2.9%	1.2%	3.6%	3.9%	4.2%	8.4%	-4.2%	0.9%	3.1%
Percent of eligible families who submitted six or more applications	7.5%	3.5%	7.1%	5.3%	4.1%	8.5%	3.9%	2.7%	3.8%	6.1%	8.4%	6.6%	5.6%	3.6%	2.0%	3.4%	3.2%
Repeat adult families	47	61	57	39	49	45	32	42	55	40	43	44	554	519	7%	52	-15%
Applicants by borough of origin: Adult Families																	
Total number of unduplicated applicants	323	382	314	291	303	258	244	252	316	248	234	238	2,115	2,380	-11%	329	-28%
Number of unduplicated applicants from the Bronx	94	114	104	96	97	78	70	86	100	76	66	76	670	771	-13%	96	-21%
Number of unduplicated applicants from Brooklyn	83	103	94	75	79	74	78	72	76	74	69	68	585	665	-12%	102	-33%
Number of unduplicated applicants from Manhattan	52	55	37	46	45	46	42	37	42	27	37	28	288	321	-10%	43	-35%
Number of unduplicated applicants from Queens	48	46	24	31	39	28	25	27	41	32	33	28	265	232	14%	35	-20%
Number of unduplicated applicants from Staten Island	4	10	8	6	9	7	5	8	14	10	8	8	58	73	-21%	9	-11%
Number of unduplicated applicants from outside NYC	42	54	47	37	34	25	24	22	43	29	21	30	249	318	-22%	44	-32%
FAMILY INTAKE																	
Family Eligibility Investigations: Adult Families																	
Total number of eligibility investigations completed (duplicated applications)	628	659	543	493	501	441	392	362	500	409	393	354	5,675	7,064	-20%	515	-31%
% completed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
% eligible	17.4%	17.5%	21.4%	19.5%	20.2%	18.6%	19.9%	20.4%	21.6%	21.5%	21.1%	21.8%	19.8%	17.7%	2.1%	23.1%	-1.4%
Total number of eligibility investigations completed (unduplicated)	316	357	333	298	283	255	234	238	302	259	239	210	2,218	2,496	-11%	310	-32%
% completed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
% eligible	33.5%	31.9%	33.6%	31.9%	34.6%	32.2%	32.5%	30.7%	34.4%	31.7%	34.7%	36.2%	33.0%	25.2%	7.8%	37.7%	-1.6%
% placed within 10 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	0%
Number of new eligible adult families	59	53	55	56	49	37	44	31	49	42	40	32	547	684	-20%	65	-51%