

Building One City for You

New York City Department of Parks and Recreation
Commissioner Mitchell J. Silver

Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Commissioner Silver,

It's simple—New York City's parks help our residents stay healthy and strong.

Since becoming Commissioner of the Department of Design and Construction, we've made it a priority to listen to you, to understand your design and construction needs and to deliver your capital projects with a newfound sense of urgency. We want to guarantee that it's not just the City that's thriving, but that each of your projects are thriving as well.

I'm renewing our commitment to you and want to share our new values: urgency, responsiveness, service, collaboration, and mentorship. These values serve as the new foundation of our agency, and as leaders in design and construction management it is our responsibility to practice these values, providing innovative and cost-effective expertise for each one of the projects we build for you.

This is how we see our future with you—strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

I would like to thank you for your continued commitment to New York City. My door at DDC is always open. We understand that great libraries are the result of great collaboration—all for the benefit of the communities we serve. Please feel free to reach out with any ideas, questions, or concerns.

Sincerely,
Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.



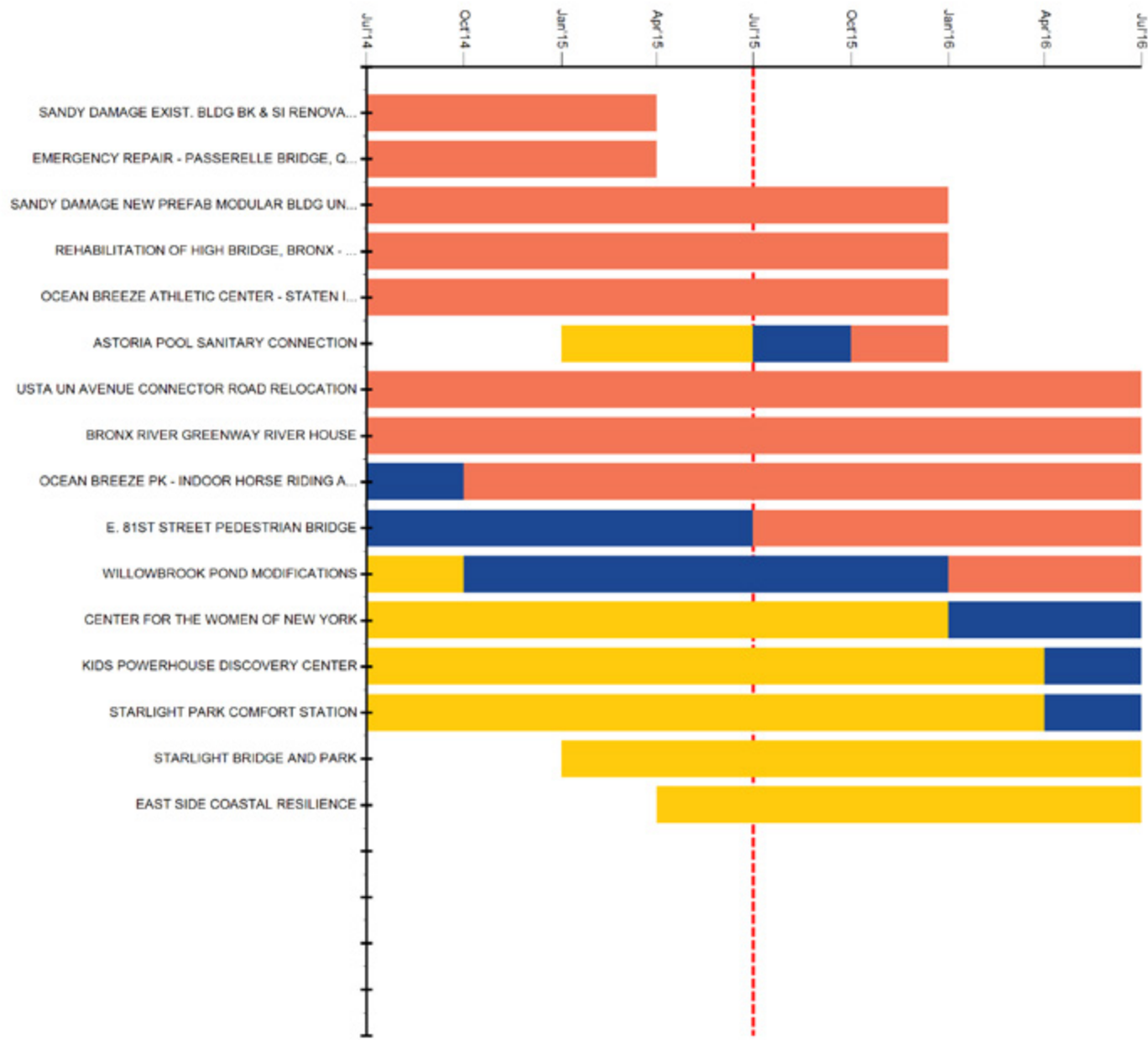
Ocean Breeze Park Track and Field Athletic Complex



Current Work

- EMERGENCY REPAIR - PASSERELLE BRIDGE, QUEENS
- SANDY DAMAGE EXIST. BLDG BK & SI RENOVATIONS
- REHABILITATION OF HIGH BRIDGE, BRONX - PLANYC
- ASTORIA POOL SANITARY CONNECTION
- SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
- OCEAN BREEZE ATHLETIC CENTER - STATEN ISLAND
- OCEAN BREEZE PK - INDOOR HORSE RIDING ARENA
- USTA UN AVENUE CONNECTOR ROAD RELOCATION
- BRONX RIVER GREENWAY RIVER HOUSE
- WILLOWBROOK POND MODIFICATIONS
- CENTER FOR THE WOMEN OF NEW YORK
- STARLIGHT PARK COMFORT STATION
- KIDS POWERHOUSE DISCOVERY CENTER
- STARLIGHT BRIDGE AND PARK
- EAST SIDE COASTAL RESILIENCE

FY2015-FY2016 The Department of Parks & Recreation
Projects in Design and/or Construction

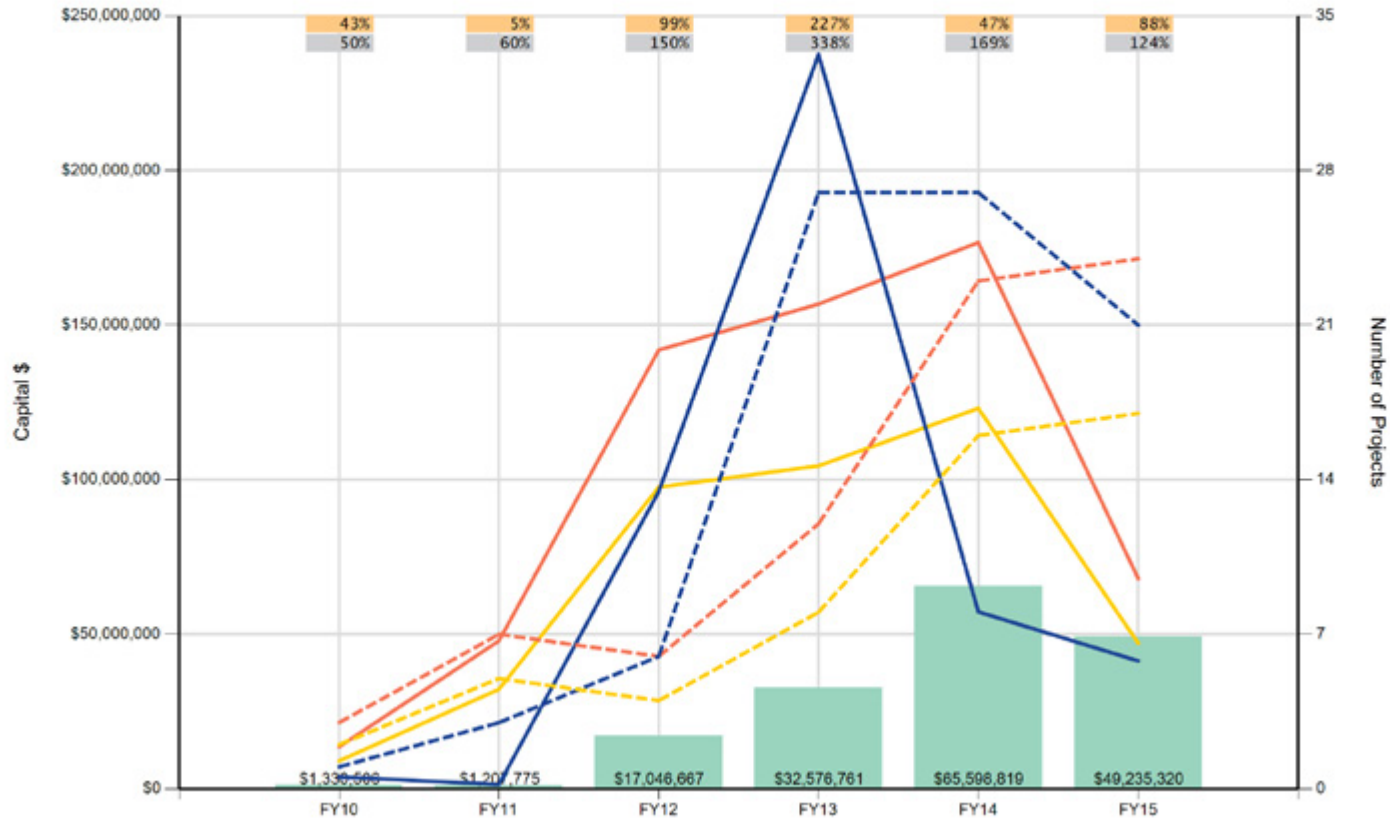


*On-hold projects

Projected/Actual

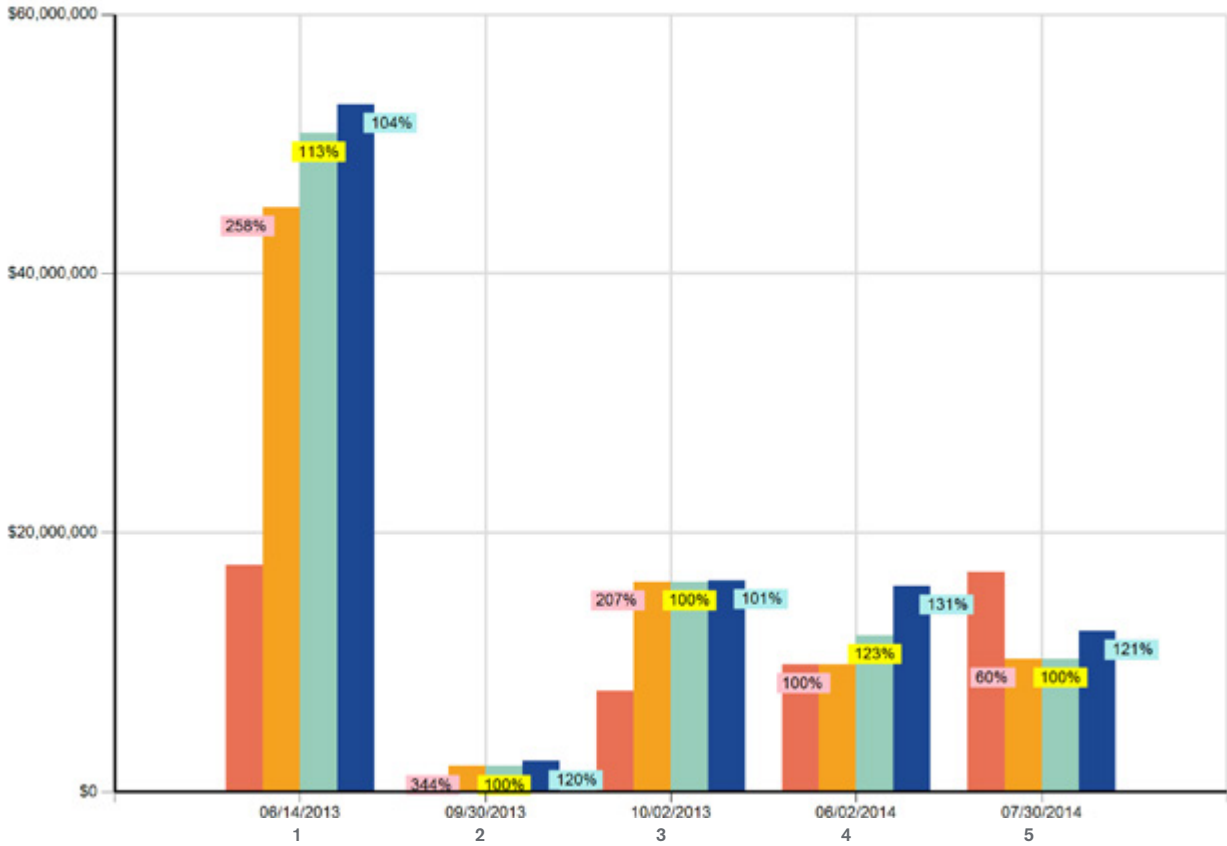
- Design
- Procurement
- Construction

Trending Data for the Department of Parks & Recreation
Target vs. Actual (values below include change order registrations for active projects, registered projects, and de-registered projects)



Sept Plan
Target Plan
Actual
No. of Projs for Sept Plan
No. of Projs for Target
No. of Projs for Actual
Actual vs. Target \$ Percent
Actual vs. Target No. Projs Percent
Capital Money Spent

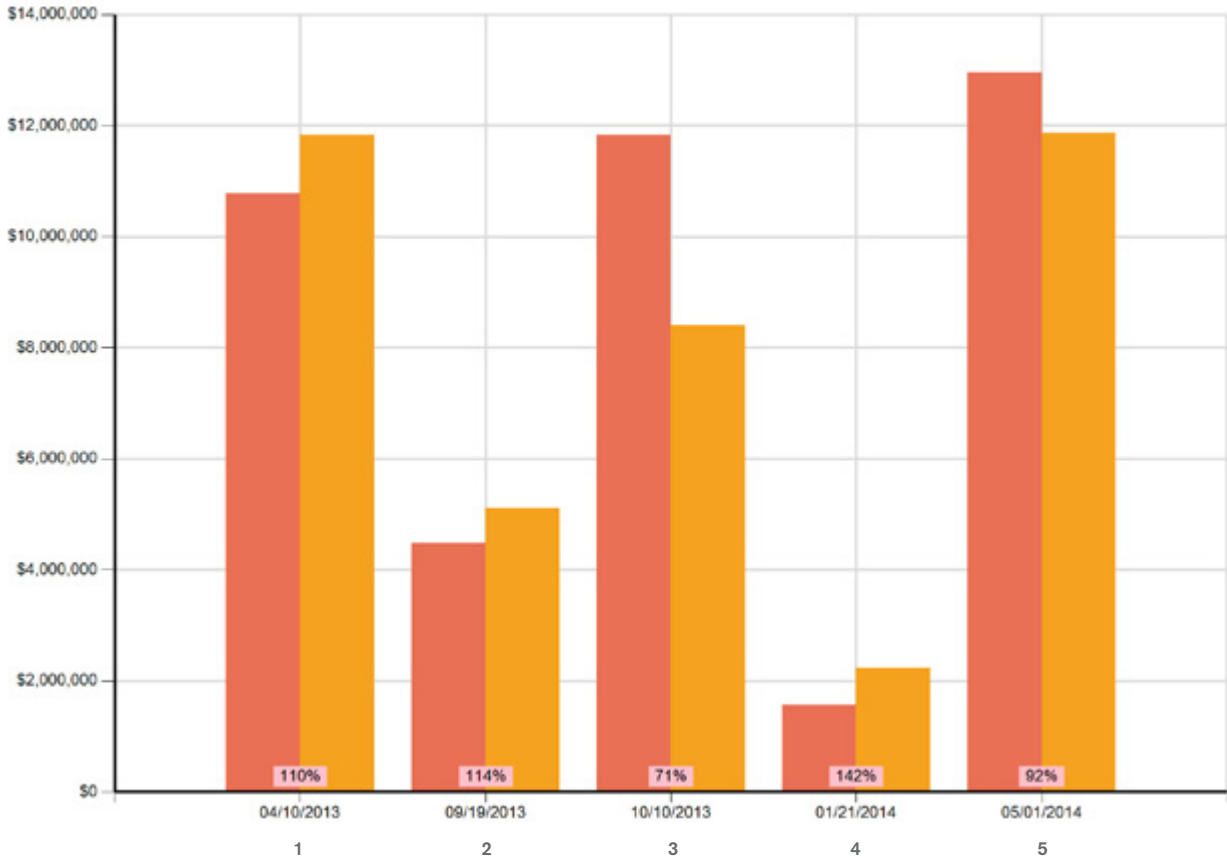
Cost Data for the Department of Parks & Recreation
From Last 5 Completed Projects



- 1 SANDY DAMAGES ROCKAWAY BCH ENTRY ISLANDS
- 2 ROCKAWAY BEACH PYLONS / GROINS Q163-212M
- 3 RECONSTRUCTION OF STEEPLECHASE PIER
- 4 TAVERN ON THE GREEN STRUCTURES
- 5 SANDY DAMAGE EXIST. BLDG BK & SI RENOVATIONS

DDC Estimated Bid Amount Orig. Bid Amount vs. DDC Est. Bid Amount
Original Bid Amount Orig. Awd-NMSC vs. Orig. Bid Amount
Original Award-NMSC Final Award vs. Orig. Awd-NMSC
Final Award

Bid Data for the Department of Parks & Recreation
Last 5 Sealed Competitive Bid Results



- 1 NEW CONSTRUCTION OF THE BRONX RIVER HOUSE
- 2 OCEAN BREEZE INDOOR HORSE RIDING ARENA CONSTRUCTION - BOROUGH OF STATEN ISLAND
- 3 USTA UN AVENUE CONNECTOR ROAD RELOCATION - BOROUGH OF QUEENS
- 4 EMERGENCY REPAIRS FOR THE PASSERELLE PEDESTRIAN BRIDGE - BOROUGH OF QUEENS
- 5 RECONSTRUCTION OF PEDESTRIAN BRIDGE AT EAST 81ST STREET OVER F.D.R. DRIVE - BOROUGH OF MANHATTAN

DDC Estimated Bid Amount Orig. Bid Amount vs. DDC Est. Bid Amount
Original Bid Amount

Project List (sorted by completion date)

EMERGENCY REPAIR - PASSERELLE BRIDGE, QUEENS
QUEENS, NY
Estimated Completion Date: Q3 2014

SANDY DAMAGE EXIST. BLDG BK & SI RENOVATIONS
100 OLD SLIP, MANHATTAN, NY 10005
Estimated Completion Date: Q3 2014

REHABILITATION OF HIGH BRIDGE, BRONX - PLANYC
HIGH BR, , NY 10033
Estimated Completion Date: Q2 2015

ASTORIA POOL SANITARY CONNECTION
19 STREET & 23RD DRIVE, QUEENS, NY 11102
Estimated Completion Date: Q2 2015

SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2015

OCEAN BREEZE ATHLETIC CENTER - STATEN ISLAND
MASON AVENUE, STATEN ISLAND, NY 10305
Estimated Completion Date: Q4 2015

OCEAN BREEZE PK - INDOOR HORSE RIDING ARENA
777 SEAVIEW AVENUE, STATEN ISLAND, NY 10305
Estimated Completion Date: Q4 2015

USTA UN AVENUE CONNECTOR ROAD RELOCATION
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2016

BRONX RIVER GREENWAY RIVER HOUSE
SHERIDAN EXPRESSWAY, THE BRONX, NY 10460
Estimated Completion Date: Q2 2016

WILLOWBROOK POND MODIFICATIONS
ETON PL, STATEN ISLAND, NY 10314
Estimated Completion Date: Q3 2016

CENTER FOR THE WOMEN OF NEW YORK
12055 QUEENS BLVD, JAMAICA, NY 11424
Estimated Completion Date: Q3 2017

STARLIGHT PARK COMFORT STATION
SHERIDAN EXPRESSWAY, THE BRONX, NY 10459
Estimated Completion Date: Q1 2018

KIDS POWERHOUSE DISCOVERY CENTER
MAJ WM DEEGAN BLVD, THE BRONX, NY 10451
Estimated Completion Date: Q1 2018

STARLIGHT BRIDGE AND PARK
SHERIDAN EXPRESSWAY, THE BRONX, NY 10459
Estimated Completion Date: Q3 2018

EAST SIDE COASTAL RESILIENCE
MULTIPLE ADDRESSES
Estimated Completion Date:

“Teamwork is everything in our business. We take the ideas and skills of our consultants and the desires of our clients and turn them into a reality.”

How Sheen Pau
DDC Project Executive, East Side Coastal Resiliency Project



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