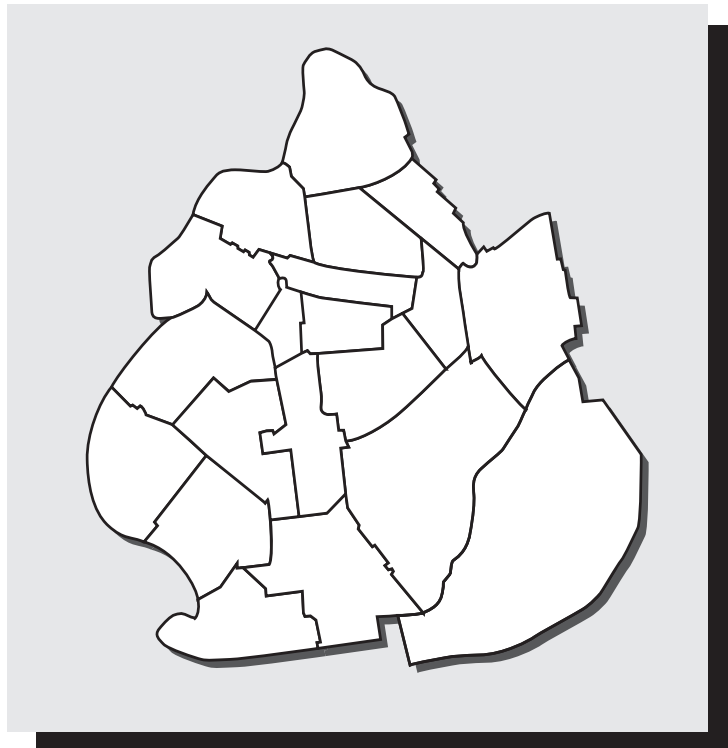
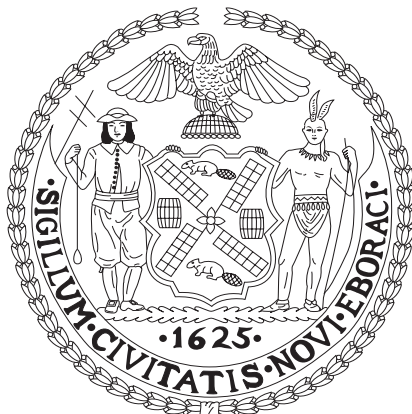

Capital Project Detail Data

Fiscal Year 2024 Capital Commitment Plan



Brooklyn



The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

May 2023

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(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC17DRBR
Project Description: DYKER INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,659	\$0	\$0	\$0	\$1,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2025	Jun 2026
CONSTRUCTION	Jul 2021	Dec 2021	Jun 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DYKER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC18FHSG
Project Description: FT HAMILTON ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2024	Jun 2025
CONSTRUCTION	Jun 2020	Dec 2020	Jul 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FT HAMILTON ROOF

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC19CHEL
Project Description: Clinton Hill Wiring Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Jun 2021	Sep 2023	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2025	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC20MPMR
Project Description: MCKINLEY PARK MEETING ROOM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC21MNRF
Project Description: Macon HVAC, BMS & Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$150	\$0	\$2,191	\$0	\$0	\$2,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
CONSTRUCTION	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY ROOF RENOVATION.

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22CDEL
Project Description: CLARENDON ELECTRICAL UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$374

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	May 2026	Jun 2025	May 2026
CONSTRUCTION	Jun 2026	Nov 2026	Jun 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

TIME AND MATERIALS

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22CDOD
Project Description: COURTELYOU OUTDOOR PLAZA & ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$1,616

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$85	\$1,531	\$0	\$0	\$0	\$1,616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2025	Jun 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CLARENDON ROOF AND OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22JBIF
Project Description: JAMAICA BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$1,600	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA BAY INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22KBIF
Project Description: KINGS BAY INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$4,672	\$0	\$0	\$4,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC22SAIF
Project Description: STONE AVENUE INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$7,258	\$0	\$0	\$7,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

STONE AVENUE INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBC23GSBR
Project Description: GRAVESEND INTERIOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$2,857

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,857	\$0	\$2,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Jun 2027	Jul 2026	Jun 2027
CONSTRUCTION	Jul 2027	Dec 2027	Jul 2027	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

GRAVESEND RENOVATION

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBCENP2B
Project Description: CENTRAL RENOVATION - PHASE 2B

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2027	Jun 2028	Jun 2027	Jun 2028
CONSTRUCTION	Jun 2028	Dec 2028	Jun 2028	Dec 2028

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL PHASE 2B - TO BE DETERMINED

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBCENPH2
Project Description: CENTRAL RENOVATION - PHASE 2A

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-K001 LB-0104

Original Budget: \$26,345

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$1,703	\$36,345	\$38,048	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBEM05SWR
Project Description: SYSTEM-WIDE FUNDING

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 LB-K001 LB-D001

Original Budget: \$43,121

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$600	\$39	\$2,322	\$4,599	\$2,998	\$29,028	\$39,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2023	Jun 2024
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATIONS /REHABILITATION/ACQUISTION/INITAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES
 BROOKYN PUBLIC LIBRARY

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16HLRF
Project Description: Highlawn - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0101

Original Budget: \$988

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$904	\$0	\$0	\$904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	Jun 2025
CONSTRUCTION	Sep 2020	Mar 2021	Jun 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK16SCRF
Project Description: SPRING CREEK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Jun 2024	May 2025
CONSTRUCTION	Sep 2020	Jul 2022	Jun 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBK22BRHC
Project Description: Bay Ridge - Heating & Cooling Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-K001 LB-D104 LB-0104

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$30	\$3,729	\$0	\$0	\$0	\$3,759
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2024	Jun 2025
CONSTRUCTION	Jun 2023	Dec 2023	Jun 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAY RIDGE - HEATING & COOLING UPGRADE

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM18NLOH
Project Description: New Lots Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$28,405

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$28,536	\$0	\$28,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2020	Jan 2027	Dec 2027
CONSTRUCTION	Dec 2020	Jun 2023	Jan 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW LOTS OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM19CAOH
Project Description: Canarsie Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$18,500	\$1,500	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2027	May 2028
CONSTRUCTION	Jul 2021	Jul 2023	May 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM22PCOH
Project Description: PACIFIC OVERHAUL

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$24,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$24,705	\$0	\$24,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Jun 2027	Jul 2026	Jun 2027
CONSTRUCTION	Jul 2027	Dec 2027	Jul 2027	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBM22WWBR
Project Description: Walt Whitman Branch Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101 LB-0108 LB-0104

Original Budget: \$7,412

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$7,562	\$7,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2025	Jun 2026	Jun 2025	Jun 2026
CONSTRUCTION	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

WALT WHITMAN BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 038 : BROOKLYN PUBLIC LIBRARY
Project Id: LBP18PCAD
Project Description: PACIFIC ADA COMPLIANCE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0101 LB-D104 LB-0104

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$9,341	\$0	\$0	\$9,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jun 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jul 2022	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PACIFIC ADA COMPLIANCE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN214
Project Description: CUNY - Portfolio Submetering - Kingsborough CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,383

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,383	\$0	\$0	\$0	\$0	\$0	\$1,383
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - KINGSBOROUGH CC

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN222
Project Description: CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$29,841

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$29,841	\$0	\$0	\$0	\$0	\$0	\$29,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN233
Project Description: Kingsborough Community College BMS Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$18,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$18,427	\$0	\$0	\$0	\$0	\$0	\$18,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE BMS UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-021
Project Description: Quad Rehab Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUAD REHAB PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-022
Project Description: Lecture Halls Upgrades for Science Instruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LECTURE HALLS UPGRADES FOR SCIENCE INSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY001-023
Project Description: Main Quad Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN COLLEGE--MAIN QUAD REHABILITATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY003-021
Project Description: Ingersoll Lecture Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,505	\$0	\$0	\$0	\$0	\$0	\$6,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY024-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY025-012
Project Description: Haitian Studies Institute Initial Outfitting

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY031-017
Project Description: Electrical Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY032-018
Project Description: ADA Upgrades for the Brooklyn College Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY034-019
Project Description: Restoration of Main Quad

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$724	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF MAIN QUAD

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BY036-020
Project Description: Main Quad Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Jan 2022	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAIN QUAD RESTORATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA002-022
Project Description: Technology Equipment and Facility upgrades

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206 HN-0300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022KG01
Project Description: Underground Utility Piping

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,134	\$0	\$0	\$0	\$0	\$8,866	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNDERGROUND UTILITY PIPING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034KG13
Project Description: Gas Booster Pump Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D005

Original Budget: \$127

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28	\$0	\$0	\$0	\$0	\$0	\$99	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091KG02
Project Description: HVAC Improvements HVAC Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,847

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$705	\$0	\$0	\$0	\$0	\$0	\$705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2023	Jul 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE (KBCC) IS REQUESTING FUNDING FOR THE DESIGN AND REPLACEMENT OF THE EXISTING T2, T3, AND T4 BUILDINGS AIR HANDLING UNITS AND APPUTENANCES. THESE BUILDINGS ARE LOCATED AT 2065, 2055, 2011 ORIENTAL BOULEVARD, BROOKLYN NY AT THE COLLEGES MAIN CAMPUS.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091KG03
Project Description: LL97 Gym HVAC Units Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2023	Jul 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION SERVICES FOR THE REPLACEMENT OF THE EXISTING G BUILDING HEATING AND VENTILATION SYSTEM WITH A NEW HVAC SYSTEM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-021
Project Description: Library Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KINGSBOROUGH COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-022
Project Description: Kibbee Library & Media Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

KIBBEE LIBRARY & MEDIA CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG001-024
Project Description: LIGHTHOUSE ROTUNDA RENOVATIONS

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-K250

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2024	Jul 2023	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - KINGSBOROUGH COMMUNITY COLLEGE: LIGHTHOUSE ROTUNDA RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG002-022
Project Description: Off Shore Wind Training Equipment

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$243	\$0	\$0	\$0	\$0	\$1,257	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2028	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG030-012
Project Description: Critical Maintenance A/P/U Buildings

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-D004

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,811	\$0	\$0	\$0	\$0	\$0	\$1,100	\$4,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG031-013
Project Description: Renovation of Pool Facilities

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K250 HN-0206 HN-D002

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$405	\$0	\$1,000	\$0	\$500	\$0	\$595	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF POOL FACILITIES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG043-018
Project Description: Campus Roadway Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG045-020
Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D002 HN-K250 HN-0206

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$7,627	\$0	\$336	\$0	\$0	\$7,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG206-006
Project Description: T4 Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D004 HN-0206

Original Budget: \$1,566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,871	\$1,407	\$0	\$0	\$0	\$0	\$4	\$3,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

T4 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME001-022
Project Description: Athletic Center Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

ATHLETIC CENTER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME001-023
Project Description: Campus Wide Access Lock Control & Public Address Safety

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME018-005
Project Description: LIBRARY EXPANSION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$5,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,651	\$0	\$0	\$0	\$0	\$75	\$0	\$9,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	May 2010	May 2010	May 2010
PRELIMINARY DESIGN	May 2010	May 2010	May 2010	May 2010
FINAL DESIGN	May 2010	May 2010	May 2010	May 2010
BID AWARD AND REGISTER CONTRCT	May 2010	May 2010	May 2010	May 2010
CONSTRUCTION TO 25%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2015	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME027-011
Project Description: Carroll Street Building Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,000	\$0	\$0	\$0	\$0	\$219	\$0	\$5,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME031-013
Project Description: Virtual Desktop Infrastructure

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,353	\$0	\$0	\$0	\$0	\$0	\$47	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME037-016
Project Description: College Prep School Classroom Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$65

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME038-016
Project Description: Child Development Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME039-017
Project Description: Student Lounge Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2027	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STUDENT LOUNGE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME040-018
Project Description: Differently-Abled Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DIFERENTLY-ABLED LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME041-018
Project Description: Art and Historic Space Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME042-019
Project Description: Founder's Auditorium Renovation & Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME043-020
Project Description: Open Computer and Lab Digital Interactive Learning Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ME044-020
Project Description: Athletic Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300 HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$7,000	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Dec 2020
FINAL DESIGN	Jan 2021	Jul 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Feb 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY008-010
Project Description: Student Lounge/Eating/Study Space Build-out

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$734

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$734	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY012-011
Project Description: Initial Outfitting of the Biological Science Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$217

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$109	\$0	\$0	\$0	\$0	\$0	\$91	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY013-012
Project Description: Network Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,472	\$0	\$0	\$0	\$0	\$0	\$151	\$1,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NETWORK UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY018-014
Project Description: Dental Hygiene Facilities Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DENTAL HYGIENE FACILITIES UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY019-015
Project Description: Fabrication Laboratory

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2020	Jan 2021
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2023	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FABRICATION LABORATORY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY020-015
Project Description: Academic Learning Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY021-016
Project Description: Academic Learning Center Renovations and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290	\$1,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY024-018
Project Description: Exterior Space Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2023	Jan 2024
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY025-018
Project Description: NYC College of Technology Pearl Street Building Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-D300 HN-0300 HN-D004 HN-K002 HN-K300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,761	\$7,884	\$0	\$1	\$0	\$357	\$344	\$10,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Apr 2023	May 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY031-022
Project Description: NYCT Stem Lab Build-out on 3rd Fl of Vorhees & 4th Fl Namm

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-K300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDOUT OF STEM CELL LABS FOR VOORHEES & NAMM BUILDINGS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: NY034-022
Project Description: Physics Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0300

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHYSICS LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG02
Project Description: HVAC Repair/Replacement - Sandy Related

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$285

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28	\$0	\$0	\$0	\$486	\$0	\$0	\$514
Non-City	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: SAND-KG03
Project Description: Marina Reconstruction Kingsborough CC - Brooklyn

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HN-0206

Original Budget: \$2,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,543	\$0	\$0	\$0	\$0	\$0	\$0	\$6,543
Non-City	\$383	\$0	\$4,139	\$0	\$0	\$0	\$0	\$4,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jun 2014	Aug 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2014	Aug 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	May 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINA RECONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST001-023
Project Description: New Stem Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ST002-023
Project Description: 4N Makerspace

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HN-D300

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$814	\$0	\$0	\$814
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION PROJECT AT CSI

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO7911FR
Project Description: 11 FRONT STR RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$3,747

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,857	\$193	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Mar 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

11 FRONT STR RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHS
Project Description: FIRING RANGE RECONSTRUCTION AT CONEY ISLAND

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$443	\$0	\$9,587	\$0	\$0	\$0	\$0	\$10,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2556 MCDONALD AV, BRROKLYN NY

Scope Summary:

RANGE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKG
Project Description: FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$2,756

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,756	\$0	\$2,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jun 2020	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2024	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE DESCRIPTION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKJ
Project Description: REHABILITATION OF 67TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$859	\$641	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKW
Project Description: 245 GLENMORE ROOF REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79HCFDR
Project Description: HARBOR CHARLIE FLOATING DOCKS RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$564	\$86	\$0	\$3,500	\$0	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SCOPE OF WORK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-KVEST
Project Description: PEOPLE'S PRECINCTS VESTIBULE REDESIGN

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-K079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$228	\$772	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD3
Project Description: POLICE SERVICE AREA 1 (PSA1)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6	\$0	\$27	\$0	\$0	\$0	\$0	\$33
Non-City	\$55	\$0	\$234	\$0	\$0	\$0	\$0	\$289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2860 WEST 23RD STREET BROOKLYN

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD4
Project Description: FLOYD BENNETT FIELD ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$0	\$517	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD5
Project Description: TRANSIT DISTRICT 34 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7	\$0	\$99	\$0	\$0	\$0	\$0	\$106
Non-City	\$67	\$0	\$885	\$0	\$0	\$0	\$0	\$952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDWARE
Project Description: 23RD STR WAREHOUSE RECONSTRUCTION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$8,434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,562	\$0	\$0	\$0	\$0	\$0	\$1,562
Non-City	\$0	\$14,047	\$0	\$0	\$0	\$0	\$0	\$14,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Mar 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Mar 2021	Jul 2021
FINAL DESIGN	Dec 2017	Apr 2018	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Nov 2021	May 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	May 2022	Sep 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN231
Project Description: Building Automation Controls at EC276

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING AUTOMATION CONTROLS AT EC284

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN703
Project Description: FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$44	\$0	\$518	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Nov 2021
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Dec 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2020	Jun 2020	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Apr 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN801
Project Description: FDNY - Solar Photo-voltaic system at EMS 58

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$257

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$37	\$0	\$221	\$0	\$0	\$0	\$0	\$258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Dec 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Dec 2018	Apr 2019
FINAL DESIGN	Mar 2019	Sep 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN902
Project Description: FDNY - Window Replacement at 4 FDNY Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$743

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,154	\$146	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	May 2022	Jun 2021	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Jul 2022	May 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175FASBK
Project Description: Fire Alarm System at Brooklyn CO

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$2,171

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$155	\$0	\$2,015	\$0	\$0	\$0	\$0	\$2,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

FIRE ALARM SYSTEM AT BROOKLYN CO

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC218
Project Description: Multi-Component Renovations - EC218

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$5,598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,187	\$614	\$0	\$0	\$0	\$0	\$0	\$7,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Mar 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jun 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC224
Project Description: Multi-Component Renovations- EC224

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$2,282

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,690	\$2,337	\$0	\$0	\$0	\$0	\$0	\$12,027
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2015	Jun 2016
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2017	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLOOR, KITCHEN L-OHD - EC224

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W245
Project Description: WINDOW REPLACEMENT - EC245

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$261	\$488	\$0	\$0	\$0	\$0	\$0	\$749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Mar 2018	Feb 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	May 2019	Mar 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC245

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W248
Project Description: WINDOW REPLACEMENT - EC248

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: F-D175

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$161	\$214	\$0	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2018	Jan 2019	Feb 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Sep 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC248

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W330
Project Description: Window Replacement - EC330

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: F-0175

Original Budget: \$582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$680	\$110	\$0	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC330

(\$ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJZROSSLB
Project Description: THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: CS-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$73	\$0	\$0	\$0	\$100	\$0	\$0	\$173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Mar 2014	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jan 2023	Jun 2023
CONSTRUCTION	Jun 2014	Jun 2015	Jul 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jul 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BAFS
Project Description: ATLANTIC ARMORY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$4,631

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$4,743	\$235	\$4,978
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2026	Mar 2027	Jul 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Sep 2027	Mar 2027	Sep 2027
CONSTRUCTION	Sep 2027	Dec 2028	Sep 2027	Dec 2028

Explanation for Delay:

Project Location:

Scope Summary:

ATLATNIC ARMORY FIRE SAFETY

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LFR
Project Description: LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$530

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$0	\$450	\$0	\$0	\$0	\$0	\$530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LINT
Project Description: 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$504

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$42	\$0	\$462	\$0	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BATHROOM RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LMPEP
Project Description: LINDEN BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$1,650	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112LXBR
Project Description: 85 LEXINGTON AVE BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,707

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$570	\$0	\$0	\$0	\$2,137	\$0	\$2,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Mar 2023	Jul 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Sep 2023	Mar 2023	Sep 2023
CONSTRUCTION	Sep 2023	Jun 2027	Sep 2023	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

85 LEXINGTON AVE BOLER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PAFL
Project Description: PAMOJA HOUSE FLOOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$125	\$500	\$850	\$0	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT DORM FLOORS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJAB
Project Description: PAMOJA BOILER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$7,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,093	\$7,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2028	Mar 2029	Jul 2028	Mar 2029
BID AWARD AND REGISTER CONTRCT	Mar 2029	Sep 2029	Mar 2029	Sep 2029
CONSTRUCTION	Sep 2029	Jun 2032	Sep 2029	Jun 2032

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJFS
Project Description: PAMOJA HOUSE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$5,974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,974	\$5,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2028	Mar 2029	Jul 2028	Mar 2029
BID AWARD AND REGISTER CONTRCT	Mar 2029	Sep 2029	Mar 2029	Sep 2029
CONSTRUCTION	Sep 2029	Jun 2032	Sep 2029	Jun 2032

Explanation for Delay:

Project Location:

Scope Summary:

PAMOJA HOUSE FIRE SAFETY

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PJRR
Project Description: PAMOJA HOUSE - ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,807	\$871	\$0	\$0	\$3,111	\$0	\$0	\$8,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Oct 2015	Jul 2016
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Jul 2016	Jan 2017
FINAL DESIGN	Mar 2014	Jul 2014	Jan 2017	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 25%	Jan 2015	May 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 50%	May 2015	Sep 2015	Jan 2017	Jun 2026
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Jan 2017	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Jan 2017	Jun 2026
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Jan 2017	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Jan 2017	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PREK
Project Description: RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Jan 2015	May 2015	Mar 2024	Jul 2024
FINAL DESIGN	May 2015	Sep 2015	Jul 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Nov 2024	May 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	May 2025	Sep 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Sep 2025	Jan 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jan 2026	May 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	May 2026	Aug 2026
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112PSBH
Project Description: PARK SLOPE - BATHROOMS

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2025	Mar 2026	Jul 2025	Mar 2026
BID AWARD AND REGISTER CONTRCT	Mar 2026	Sep 2026	Mar 2026	Sep 2026
CONSTRUCTION	Sep 2026	Jun 2028	Sep 2026	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

PARK SLOPE - BATHROOMS

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BFRR
Project Description: Bushwick Family Roof Replacement

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$1,000	\$2,800	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BINT
Project Description: BUSHWICK FAMILY FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$160	\$0	\$1,760	\$0	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FAFA
Project Description: FLATLANDS - FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$938

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$94	\$584	\$27	\$0	\$0	\$0	\$0	\$705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Apr 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Jan 2017	Jul 2017
CONSTRUCTION	Mar 2017	Jan 2021	Jul 2017	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FLATLANDS - FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FBME
Project Description: FANNIE BARNES BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$924	\$0	\$0	\$0	\$0	\$924
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECON BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115FLRF
Project Description: FLATLANDS ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$0	\$0	\$0	\$4,053	\$0	\$0	\$4,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115MMEP
Project Description: WAYSIDE MACDONOUGH BOILER RECONS

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$275	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BOILER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115RMCX
Project Description: ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$115	\$0	\$483	\$0	\$0	\$0	\$0	\$598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Sep 2018
DESIGN START	Jan 2018	Jul 2018	Sep 2018	Mar 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Mar 2019	Dec 2023
CONSTRUCTION START	Jan 2019	Jul 2019	Mar 2019	Dec 2023
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Mar 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SAEU
Project Description: FANNIE BARNES EXTERIOR UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$500	\$3,100	\$0	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SEXT
Project Description: STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$84	\$0	\$924	\$0	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND FACADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115STEP
Project Description: STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$1,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$96	\$0	\$0	\$0	\$1,056	\$0	\$0	\$1,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Aug 2019	May 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	May 2020	Nov 2020
CONSTRUCTION	Sep 2020	Jun 2025	Nov 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOILER RECON

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN001
Project Description: BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Apr 2014	Aug 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2023	Oct 2023
CONSTRUCTION	Jul 2014	Nov 2014	Oct 2023	Jul 2028
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Oct 2023	Jul 2028
CONSTRUCTION TO 25%	May 2015	Sep 2015	Oct 2023	Jul 2028
CONSTRUCTION TO 50%	Sep 2015	Jan 2016	Oct 2023	Jul 2028
CONSTRUCTION TO 75%	Jan 2016	May 2016	Oct 2023	Jul 2028
ORIGINAL EQUIP & FURNISHING	May 2016	Aug 2016	Oct 2023	Jul 2028
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Oct 2023	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Oct 2023	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN002
Project Description: RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HH-D025

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Apr 2017	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Apr 2017	Aug 2017	Mar 2024	Sep 2024
CONSTRUCTION	Aug 2017	Dec 2017	Sep 2024	Jun 2029
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Sep 2024	Jun 2029
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2024	Jun 2029
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Sep 2024	Jun 2029
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2024	Jun 2029
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Sep 2024	Jun 2029
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Sep 2024	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHCN003
Project Description: BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HH-D112

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2024	Apr 2026
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2026	Apr 2026
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2026	Apr 2026
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2026	Apr 2026
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2026	Apr 2026
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2026	Apr 2026
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS3
Project Description: Solar PV system - Flatlands Residence

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$339

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jun 2020	Sep 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jun 2020	Dec 2020
CONSTRUCTION	Aug 2020	Feb 2021	Dec 2020	Sep 2025
CONSTRUCTION TO 75%	Feb 2021	May 2021	Dec 2020	Sep 2025
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Dec 2020	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Dec 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25BEDS
Project Description: BedStuy MSC Life and Safety Upgrades

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$3,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$1,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25FOST2
Project Description: Construction at 102-50 Foster Ave to accomodate warehouses

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$7,539

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$970	\$970	\$0	\$0	\$0	\$1,940
Non-City	\$0	\$0	\$722	\$722	\$0	\$0	\$0	\$1,444

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Jan 2024	Jun 2024
CONSTRUCTION	Mar 2020	Sep 2020	Jun 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25PTMFC
Project Description: Construction: 102-50 Foster Ave Print to Mail Relocation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$932

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$252	\$252	\$0	\$0	\$0	\$0	\$504
Non-City	\$0	\$214	\$214	\$0	\$0	\$0	\$0	\$428

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2023	Sep 2023	Apr 2023	Sep 2023
CONSTRUCTION	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNBDST
Project Description: Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HR-D002

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,070	\$0	\$0	\$0	\$1,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	Feb 2011	Jul 2024	Dec 2024
CONSTRUCTION	Feb 2011	Aug 2011	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

Scope Summary:

EXTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGREDHOOK
Project Description: PB: -Red Hook Senior Center -- Funding for senior center

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: AG-D001

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$1,260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PB: -RED HOOK SENIOR CENTER -- FUNDING FOR SENIOR CENTER

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: ACEDCA215
Project Description: DCLA- BCM HVAC UPGRADES

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025 PV-D262 PV-K262 PV-0467

Original Budget: \$10,045

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,200	\$0	\$6,471	\$5,680	\$0	\$13,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

DEP - LIFE EXTENSION MODIFICATIONS AT EAST DELAWARE TUNNEL OUTLET (EDTO) & NEVERSINK T

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230GLOV
Project Description: NYA - Glovers Reef Exhibit Tank Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-D230 PV-0230 PV-K230

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2026	Jun 2026	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2026	Aug 2026	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Sep 2026	Aug 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230-SEA
Project Description: WCS - New York Aquarium - Sea Cliffs Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-D230 PV-0230 PV-D467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$18,414	\$0	\$0	\$18,414
Non-City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Jun 2026	Sep 2026
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Sep 2026	Dec 2026
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Dec 2026	Apr 2027
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Apr 2027	Jun 2027
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Jun 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Aug 2027	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV230TENS
Project Description: Tensile Roof Replacement at Main Ticketing Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PV-K230

Original Budget: \$582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$582	\$0	\$0	\$0	\$0	\$582
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW YORK ACQUARIUM - MAIN TICKETING TENSILE ROOF REPLACEMENT.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235AFAR
Project Description: BMA - Brooklyn Museum - African Art Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D235 PV-K235 PV-0235

Original Budget: \$3,711

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$5,043	\$1,351	\$0	\$4,118	\$10,512	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Jan 2024	Jul 2024
CONSTRUCTION TO 75%	Apr 2024	Jun 2024	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jun 2024	Aug 2024	Oct 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Sep 2024	Feb 2025	Jun 2025
DEVELOP SCOPE	Sep 2024	Dec 2024	Jun 2025	Oct 2025
PRELIMINARY DESIGN	Dec 2024	Apr 2025	Oct 2025	Jan 2026
FINAL DESIGN	Apr 2025	Oct 2025	Jan 2026	Mar 2026
BID AWARD AND REGISTER CONTRCT	Oct 2025	Jan 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 25%	Jan 2026	May 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Mar 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Mar 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Mar 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

200 EASTERN PARKWAY, BROOKLYN, NY

Scope Summary:

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV235AMER
Project Description: BMA - Brooklyn Museum - American Gallery Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0235

Original Budget: \$9,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$45,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236AUDI
Project Description: BBG - Auditorium Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-0236 PV-D236

Original Budget: \$1,878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,439	\$2,001	\$49	\$0	\$5,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2010	Feb 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2011	Jun 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jun 2011	Dec 2011	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Dec 2011	Mar 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Mar 2012	Jul 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2012	Nov 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Nov 2012	Mar 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2013	Jun 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jun 2013	Aug 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1000 WASHINGTON AVENUE, BROOKLYN NY

Scope Summary:

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236BCSG
Project Description: BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,284	\$0	\$0	\$5,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2024	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236-NSY
Project Description: BBG - North Service Yard

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K236 PV-D236

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$250	\$0	\$0	\$3,100	\$0	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236PERG
Project Description: BBG Osborne Garden Pergola

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV236ROSE
Project Description: BBG -Brooklyn Botanic Garden - Accessibility Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D236

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2027	Sep 2027
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2027	Dec 2027
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2022	Jun 2022	Apr 2028	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1000 WASHINGTON, BROOKLYN

Scope Summary:

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV262-GEO
Project Description: BCM - Geothermal wells redesign and renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PV-K262

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

GEOHERMAL WELLS REDESIGN AND RENOVATION.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264-PJS
Project Description: BAM - Peter J. Sharp Infrastructure Improvements Escalator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-D264 PV-0264 PV-0467

Original Budget: \$525

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$525	\$101	\$626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM INFRASTRUCURE IMPROVEMENTS AT PJS INCLUDING ESCALATOR

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264ROSE
Project Description: BAM - Rose Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K264 PV-D264

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$4,500	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAM - ROSE RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV264RRHT
Project Description: BAM- Harvey Theater Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-D264 PV-0264

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,000	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467BKLN
Project Description: DCA - Brooklyn Fund

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Oct 2024	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Oct 2024	Feb 2025	Sep 2028	Jan 2029
FINAL DESIGN	Feb 2025	Aug 2025	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Aug 2025	Nov 2025	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Nov 2025	Mar 2026	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Mar 2026	Jul 2026	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jul 2026	Nov 2026	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Nov 2026	Feb 2027	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Feb 2027	Apr 2027	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2027	May 2027	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467DBCD
Project Description: DBCD South Site Cultural Condo

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$825	\$825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2026	Sep 2026	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV467SWBB
Project Description: AREA Brooklyn Bridge Park

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$6,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Sep 2028	Jan 2029
FINAL DESIGN	Jul 2018	Jan 2019	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jul 2020	Aug 2020	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

334 FURMAN STREET, BROOKLYN, NY

Scope Summary:

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV654BSRC
Project Description: BSRC - Innovation Campus EDC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PVCPRBLDG
Project Description: CPR - Preservation of Artist Workspace

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PV-0467

Original Budget: \$1,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$1,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAMNSITEA
Project Description: BAM Cultural District - North Site Condemnation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$5,128

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,199	\$0	\$0	\$187	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2016	Jan 2016
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2016	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2018	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2018	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BAT4LAN
Project Description: BAT Pier 4: Ferry Landing Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-0401 ED-0404 ED-0409

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$6,045	\$891	\$5,400	\$2,192	\$0	\$9	\$0	\$14,537	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Sep 2024
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Sep 2024	Sep 2024
CONSTRUCTION	Sep 2006	Oct 2006	May 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FERRY LANDING REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATAGFLA
Project Description: Brooklyn Army Terminal Building A Ground Floor Activation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,300	\$1,000	\$0	\$0	\$0	\$5,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING A GROUND FLOOR ACTIVATION-

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATAIMPS
Project Description: Brooklyn Army Terminal Bldg A Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$12,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,000	\$7,300	\$0	\$0	\$0	\$12,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2027	Oct 2022	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

BLDG A IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATANCHOR
Project Description: BAT Anchor Tenant Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,405	\$15,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATBEYOND
Project Description: BAT New Needs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-K075 ED-0373

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$121,437	\$8,446	\$0	\$0	\$0	\$0	\$0	\$129,883
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jan 2015	Dec 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2015	Jan 2015	Jan 2018	Jan 2018
CONSTRUCTION	Jan 2015	Mar 2015	Jan 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2015	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2015	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT NEW NEEDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATBIMPS
Project Description: Brooklyn Army Terminal Bldg B Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ARMY TERMINAL BUILDING B IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATIMPRO
Project Description: BAT Improvements

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,601	\$2,250	\$5,000	\$7,513	\$0	\$0	\$0	\$27,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jun 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Jun 2008	Aug 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2010	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATLUMP
Project Description: Lump Sum - BAT 20-824466-Y9707

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0373 ED-K075

Original Budget: \$39,200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$1,713	\$695	\$5,868	\$8,276	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Oct 2012	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LUMP SUM - BAT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATPLUGIN
Project Description: BAT Plug-In Industrial Strategy

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,000	\$500	\$2,000	\$7,500	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATRPZDEP
Project Description: BAT RPZ Installation - DEP Compliance

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0373

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$2,100	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2024	Oct 2022	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RPZ INSTALL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BCTMCABLE
Project Description: Brooklyn Cruise Terminal - Mobile Cable Positioning Device

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K409 ED-0373

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$750	\$250	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

MOBILE CABLE POSITIONING DEVICE FOR BROOKLYN CRUISE TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BCTPIER11
Project Description: Brooklyn Cruise Terminal Pier 11

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$938	\$0	\$0	\$347	\$0	\$0	\$0	\$1,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKBRESP
Project Description: Brooklyn Bridge Esplanade

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-M075 ED-0075 ED-D075 ED-0409

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$869	\$4,929	\$4,607	\$7,513	\$0	\$0	\$0	\$17,918
Non-City	\$5,735	\$3,469	\$3,852	\$0	\$0	\$0	\$0	\$13,056

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCRUISE
Project Description: Brooklyn Cruise Terminal Substructure Rehab

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: ED-K409

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Dec 2009	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2025	Jun 2025
CONSTRUCTION	Jan 2009	Jan 2011	Jun 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jun 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jun 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jun 2025	Jun 2030
DESIGN	Jan 2011	Jan 2011	Jun 2025	Jun 2030
BID AWARD AND REGISTER CONTRCT	Jan 2011	Feb 2011	Jun 2025	Jun 2030
CONSTRUCTION	Feb 2011	Mar 2011	Jun 2025	Jun 2030
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2011	Jun 2025	Jun 2030
SUBSTANTIAL COMPLETION	Mar 2011	Apr 2011	Jun 2025	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2011	Jun 2025	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BKCTPIER
Project Description: Brooklyn Cruise Terminal Pier 12 Substructure Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,871	\$292	\$0	\$0	\$0	\$0	\$0	\$4,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY5THST
Project Description: BNYDC 5th Street Reconstruction

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,233

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,750	\$3,500	\$0	\$0	\$0	\$0	\$5,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	May 2023	Sep 2023
CONSTRUCTION	Feb 2019	Apr 2019	May 2023	Sep 2023
CONSTRUCTION	Apr 2019	Jun 2019	Sep 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Sep 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Mar 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Apr 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNY910SBB
Project Description: BNYDC Berths 9, 10 and Small Boat Basin Structural Work

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$46,047

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,577	\$18,000	\$10,000	\$27,250	\$8,000	\$0	\$0	\$64,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Oct 2020	Jun 2019	Oct 2020
CONSTRUCTION	May 2020	Feb 2023	Jun 2019	Oct 2020
SUBSTANTIAL COMPLETION	Nov 2022	Mar 2024	May 2020	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	May 2020	Feb 2023
SUBSTANTIAL COMPLETION	Mar 2024	Mar 2024	Nov 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB131RM
Project Description: BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jan 2020	Jun 2022	Jan 2023
CONSTRUCTION	Jan 2020	May 2020	Jun 2022	Jan 2023
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Jan 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2023	May 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REMEDICATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB280RF
Project Description: BNYDC Building 280 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$3,057	\$0	\$0	\$0	\$0	\$6,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Oct 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Oct 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Oct 2022	Apr 2023
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Apr 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB3SUBD
Project Description: BNYDC Building 3 Subdivision

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,700	\$776	\$0	\$0	\$0	\$0	\$0	\$3,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jul 2022	Aug 2022
CONSTRUCTION	Mar 2020	Jul 2020	Jul 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Aug 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Feb 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYB92MBE
Project Description: BNYDC MBE RETAIL PILOTING AT BUILDING 92

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

BNYDC MBE RETAIL PILOTING AT BUILDING 92

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBD132
Project Description: BNYDC Building 132 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$46	\$0	\$0	\$1,367	\$0	\$0	\$0	\$1,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Jan 2023
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Jan 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jan 2023	Apr 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC BUILDING 132

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBDELEV
Project Description: BNYDC Elevator Reconstruction and Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319 ED-K319

Original Budget: \$16,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$274	\$11,690	\$12,000	\$500	\$0	\$0	\$0	\$24,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2020	Aug 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Nov 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Dec 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYBLDG50
Project Description: BNYDC Building 50 Roof Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,055

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,213	\$180	\$0	\$0	\$0	\$0	\$0	\$1,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Aug 2019	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Apr 2022
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Apr 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Apr 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYCUNY
Project Description: BNYDC - CUNY Building 3 7th Floor Buildout

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-0319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,500	\$1,500	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Jun 2023	Aug 2023
CONSTRUCTION	Mar 2022	Jun 2022	Jun 2023	Aug 2023
CONSTRUCTION	Jun 2022	Aug 2022	Aug 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	Aug 2023	Mar 2024
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2022	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2022	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF NEW CUNY SPACE AT BNY ON THE 7TH FLOOR OF BUILDING 3

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCSUBF
Project Description: BNYDC Con Edison Substation F Upgrade

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$622	\$0	\$2,500	\$6,560	\$0	\$0	\$0	\$9,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2019	Apr 2019
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2019	Aug 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2022	Feb 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

POWER SUBSTATION UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYDCWELD
Project Description: BNYDC Welding Lab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$435	\$0	\$0	\$0	\$0	\$0	\$2,565	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Nov 2019	Jun 2021	Jul 2030
CONSTRUCTION	Nov 2019	Mar 2020	Jun 2021	Jul 2030
SUBSTANTIAL COMPLETION	Mar 2020	May 2020	Jul 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Jul 2030	Nov 2030
SUBSTANTIAL COMPLETION	May 2020	May 2020	Nov 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Dec 2030	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYFNCLIN
Project Description: BNYDC Fence Line Restructuring

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319 ED-D319 ED-K319

Original Budget: \$1,926

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$426	\$4,600	\$4,850	\$3,450	\$0	\$0	\$0	\$13,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Mar 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2020	Apr 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Apr 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Apr 2020	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHARBOR
Project Description: BNYDC PS 331 NY Harbor School Trailer Installation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$242

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2028	Aug 2028
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Aug 2028	Nov 2028
CONSTRUCTION	Aug 2016	Sep 2016	Nov 2028	Nov 2029
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2029	Jul 2030
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2030	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Mar 2031	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYHITN
Project Description: BNYDC HITN Eco-Rooftop Production Studio

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$733	\$0	\$0	\$1,767	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Aug 2024	Aug 2024
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Nov 2024	Dec 2024
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Dec 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-BD
Project Description: BNYDC Infrastructure Building Rehab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,207

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$2,366	\$0	\$0	\$8,822	\$20,872	\$17,654	\$342,300	\$392,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Jul 2010	Jul 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2011	Jan 2012
CONSTRUCTION	Aug 2010	Sep 2010	Jul 2010	Jan 2012
ORIGINAL EQUIP & FURNISHING	Sep 2010	Sep 2010	Jan 2012	Jan 2012
SUBSTANTIAL COMPLETION	Sep 2010	Oct 2010	Dec 2010	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Oct 2010	Jul 2012	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYINF-WF
Project Description: BNYDC Infrastructure Waterfront

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$29,790

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$16,807	\$0	\$0	\$1,000	\$4,000	\$4,000	\$44,449	\$70,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2010	Aug 2010	Aug 2010	Aug 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Sep 2010	Aug 2010	Sep 2010
CONSTRUCTION	Sep 2010	Oct 2010	Sep 2010	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2010	Oct 2010	Jun 2029	Jun 2029
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2010	Jun 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2010	Jun 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLIGHT
Project Description: BNYDC Lighting Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$3,500	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Dec 2020	Oct 2022	Jan 2023
CONSTRUCTION	Jan 2021	Mar 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Jan 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2023	Jan 2024
SUBSTANTIAL COMPLETION	May 2022	Jun 2022	Jan 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Apr 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYLL11
Project Description: BNYDC Local Law 11 Compliance - Buildings 3 and 5

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,556	\$4,834	\$0	\$0	\$0	\$0	\$0	\$6,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Apr 2019	Feb 2019	Jun 2019
CONSTRUCTION	Apr 2019	Aug 2019	Feb 2019	Jun 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jun 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Jun 2019	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2019	Oct 2019	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Nov 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMACRO
Project Description: BNYDC Macro Sea

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,920	\$0	\$0	\$0	\$0	\$0	\$80	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMWBEI
Project Description: BNYDC MWBE Equity Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319 ED-K319

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Jun 2021	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNYDC MWBE EQUITY INCUBATOR DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYMWBEFO
Project Description: BNYDC - MWBE Industrial Space Fit Out Funding

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jan 2023	Mar 2023
CONSTRUCTION	Mar 2023	Jun 2023	Jan 2023	Mar 2023
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Mar 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Mar 2023	Jun 2023
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2023	Aug 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING TO ASSIST MWBE FIT OUT INDUSTRIAL SPACE AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYPRATT2
Project Description: BNYDC Pratt

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$2,185

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,906	\$279	\$0	\$0	\$0	\$0	\$0	\$2,185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Feb 2022	Jul 2021	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2023	Jul 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2023	May 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Feb 2022	Feb 2023
SUBSTANTIAL COMPLETION	May 2023	Jun 2023	Feb 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FIT-OUT OF NEW PRATT LOCATION ON THE 7TH FLOOR OF BUILDING 3 AT THE BROOKLYN NAVY YARD;

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYROOF77
Project Description: BNYDC - Building 77 Roof

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D319

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$100	\$400	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2026	Jun 2027
CONSTRUCTION	Aug 2019	Dec 2019	Jul 2026	Jun 2027
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jul 2027	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Jul 2027	Jun 2029
SUBSTANTIAL COMPLETION	Feb 2020	Feb 2020	Jul 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Aug 2029	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING 77 ROOF

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYRPZBF2
Project Description: BNYDC Installation of RPZ Backflow Devices Phase II & III

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

PHASE II AND III OF RPZ INSTALLATION PROJECT AT THE BROOKLYN NAVY YARD TO COMPLY WITH DEP REGULATIONS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYRPZBFL
Project Description: BNYDC Installation of RPZ Backflow Devices

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,703

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,893	\$1,708	\$0	\$0	\$0	\$0	\$0	\$4,601
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2018	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSPKFIR
Project Description: BNYDC Sprinkler and Fire Alarm System Upgrades

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,141	\$10,559	\$0	\$0	\$0	\$0	\$0	\$25,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Sep 2019
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2019	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2023	May 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYSTEAM2
Project Description: BNYDC Brooklyn STEAM Center BP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Aug 2021	Jul 2029	Aug 2029
CONSTRUCTION	Aug 2021	Dec 2021	Jul 2029	Aug 2029
CONSTRUCTION	Dec 2021	Feb 2022	Aug 2029	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Aug 2029	Mar 2030
SUBSTANTIAL COMPLETION	Feb 2022	Jun 2022	Mar 2030	Apr 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2022	Apr 2030	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF STEAM CENTER AT BNYDC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYTIFUND
Project Description: BNYDC Tenant Improvement Fund

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$6,179

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,585	\$1,050	\$1,500	\$0	\$0	\$0	\$4,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2025	May 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUBFARM
Project Description: BNYDC Urban Farm Incubator

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-K319

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$200	\$800	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2027	Jun 2028
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2028	Dec 2028
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Dec 2028	Dec 2029
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Dec 2029	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2030	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYUPSTM
Project Description: BNYDC Above Ground Steam Main

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,313

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$170	\$5,380	\$0	\$0	\$0	\$0	\$0	\$5,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Oct 2018	Jan 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jan 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Sep 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BNYWOLF
Project Description: BNYDC - TIF - She Wolf Bakery

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,080

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,780	\$0	\$0	\$0	\$0	\$3,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Feb 2023	Jan 2023	Feb 2023
CONSTRUCTION	Feb 2023	Jun 2023	Jan 2023	Feb 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jul 2023	Feb 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Feb 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2023	Jul 2023	Jun 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jul 2023	Jul 2023	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF BAKING PRODUCTION FACILITY IN SUITE 103 ON THE GROUND FLOOR OF BUILDING 77, LOCATED WITHIN THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BPMCBUA
Project Description: Brooklyn Medical Plaza - BPMC Bedford Armory Clinic

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN MEDICAL PLAZA - BPMC BEDFORD ARMORY CLINIC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHDEVSP
Project Description: Bush Terminal Development Site Preparation

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,624	\$1,064	\$8,412	\$0	\$1,900	\$0	\$0	\$19,000
Non-City	\$7,006	\$-61	\$61	\$0	\$0	\$0	\$0	\$7,006

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2019	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2019	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHDEVSP

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHTCAFE
Project Description: Bush Terminal Cafe Building Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$317	\$0	\$0	\$0	\$2,683	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUNTAC
Project Description: Bush Terminal Made in NY Unit A and C

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410 ED-0075

Original Budget: \$53,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$117,503	\$33,500	\$8,101	\$0	\$1,900	\$0	\$0	\$161,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUNTBD
Project Description: BUSH MINY--UNIT D

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,673	\$830	\$1,084	\$10,413	\$20,000	\$20,000	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH MINY--BUILDING B/D

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BUSHUTIL
Project Description: Bush Terminal Site and Utility Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0410

Original Budget: \$39,301

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$37,852	\$13,623	\$2,849	\$0	\$3,000	\$0	\$0	\$57,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2022	Apr 2022
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CANTONBLK
Project Description: Canton Court Bulkhead Replacement

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,542	\$418	\$595	\$0	\$0	\$0	\$0	\$3,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYWEST
Project Description: Coney Island West

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

Original Budget: \$181,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$119,357	\$-7,502	\$0	\$13,002	\$2,500	\$0	\$78,038	\$205,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Apr 2018	Apr 2015	Dec 2022
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2018	Jan 2023	Dec 2022
CONSTRUCTION	Apr 2018	May 2018	Jan 2023	Dec 2022
ORIGINAL EQUIP & FURNISHING	Jun 2018	Jun 2018	Jan 2023	Dec 2022
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2018	Jan 2023	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2018	Jan 2023	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND WEST

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CONEYWIRD
Project Description: Coney West - Abe Stark Ice Rink Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY WEST ABE STARK ICE RINK DEMOLITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CWFSHOMEPE
Project Description: New York City Ferry - Homeport

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$41,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$48,603	\$4,365	\$987	\$0	\$0	\$0	\$0	\$53,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: DTBKWSPK
Project Description: Downtown Brooklyn - Willoughby Square Park

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075 ED-K075

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,463	\$1,247	\$1,941	\$0	\$0	\$0	\$0	\$14,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jan 2010	Jan 2009	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jan 2010	Jan 2010	Jul 2011	Jun 2012
CONSTRUCTION	Jan 2010	Jan 2011	Jul 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2012	Dec 2013
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Dec 2013	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Dec 2013	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF WILLOUGHBY SQUARE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EASTNYINC
Project Description: East New York Incubator Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,311	\$190	\$0	\$0	\$0	\$0	\$0	\$1,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST NEW YORK INCUBATOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTSP
Project Description: Freight NYC - Rail Transload

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0410

Original Budget: \$15,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$4,670	\$4,000	\$7,129	\$0	\$15,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GK26W5-05
Project Description: DSGN & CONS OF ROW GI IN 26W-005

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$45,271

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$168,081	\$-4,546	\$12,222	\$0	\$0	\$0	\$0	\$175,757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKCI05-02
Project Description: GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$13,501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,429	\$229	\$1	\$0	\$0	\$0	\$0	\$7,659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 2

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GKNC15-02
Project Description: GI - Green Infrastructure in Newtown Creek Drainage Area

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$48,795

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$63,449	\$843	\$628	\$0	\$0	\$0	\$0	\$64,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2013	Apr 2013	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	May 2013	Apr 2013	May 2013
CONSTRUCTION	May 2013	Jun 2013	May 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jul 2013	Jun 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jul 2013	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GREEN
Project Description: Green Infrastructure 26W

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$48,855

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$55,085	\$784	\$3,691	\$0	\$0	\$0	\$0	\$59,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	May 2013	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2013	May 2013	May 2016	May 2016
CONSTRUCTION	May 2013	Jul 2013	May 2016	Jul 2016
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jul 2013	Jul 2016	Jul 2016
SUBSTANTIAL COMPLETION	Jul 2013	Jul 2013	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWKFHAWF
Project Description: Hamilton Ave - DOT Asphalt Plant (Waterfront)

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$5,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$565	\$4,503	\$0	\$0	\$0	\$0	\$5,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Jan 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

Scope Summary:

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LS-BIOBAT
Project Description: BioBAT Life Sciences

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$50,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$8,100	\$8,000	\$16,900	\$15,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Sep 2021	Sep 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Oct 2021	Sep 2021	Oct 2021
CONSTRUCTION	Oct 2021	Nov 2021	Oct 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2021	Nov 2021	Nov 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2021	Dec 2031	Nov 2021	Dec 2031
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2031	Dec 2031	Dec 2031	Dec 2031

Explanation for Delay:

Project Location:

Scope Summary:

BIO BAT LIFE SCIENCES

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREROOF
Project Description: Moore Street Market Roof Rehabilitation

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-D384 ED-K384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$1,700	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: MOOREST
Project Description: Moore Street Market

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-D384 ED-K075

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$537	\$0	\$657	\$0	\$0	\$0	\$0	\$1,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2003	Feb 2005	Feb 2003	Feb 2005
ORIGINAL EQUIP & FURNISHING	Feb 2005	Feb 2005	Oct 2006	Oct 2009
SUBSTANTIAL COMPLETION	Feb 2005	Feb 2005	Oct 2009	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Feb 2005	Jul 2020	Jun 2020
	Feb 2005	Feb 2005	Jul 2020	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MOORE STREET MARKET PROJECT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDFATLBB
Project Description: NDF - Atlantic Avenue Broadband Conduit (HWD10105)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2022	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2026	Apr 2022	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

NDF - ATLANTIC AVENUE BROADBAND CONDUIT (HWD10105)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-BROAD
Project Description: NDF - ENY IBZ Infrastructure - Broadband

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$2,000	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF-ENY IBZ BROADBAND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NDF-IBMOD
Project Description: NDF - ENY Industiral Buiding Modernization and Activation

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384 ED-0075

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,000	\$2,499	\$2,300	\$0	\$0	\$0	\$0	\$8,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NEWKIRK
Project Description: FA - Newkirk Plaza Reconstruction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: ED-D075

Original Budget: \$463

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$463	\$0	\$0	\$50	\$0	\$0	\$0	\$513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jun 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jun 2015	Jun 2015
CONSTRUCTION	Aug 2000	Jun 2007	Jun 2015	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2021	Jun 2028
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2028	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NEWKIRK

Scope Summary:

NEWKIRK PLAZA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NOSTRAND
Project Description: FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: ED-D384

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2005	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2007	Jun 2019
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROWIDE

Scope Summary:

COMMERCIAL REVITALIZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NWBURGFL
Project Description: North Williamsburg Ferry Landing

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: ED-D401

Original Budget: \$1,176

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$536	\$0	\$0	\$0	\$0	\$0	\$42	\$578
Non-City	\$1,712	\$0	\$0	\$0	\$0	\$0	\$0	\$1,712

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	May 2012	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jun 2023	Jun 2023
CONSTRUCTION	Jan 2012	Jan 2014	Jun 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jun 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NYCFHP2
Project Description: NYC Ferry Homeport 2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$65,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28,787	\$6,213	\$32,000	\$1,221	\$48,000	\$0	\$0	\$116,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: OFFSHRWND
Project Description: Offshore Wind - Development and Manufacturing

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075

Original Budget: \$130,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$15,000	\$25,000	\$0	\$70,000	\$110,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

OFFSHORE WIND - RESEARCH FACILITIES/STAGING SITES DEVELOPMENT AND EQUIPMENT
 MANUFACTURING

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2BUSHDE
Project Description: Bushwick Inlet Park CitiStorage Demo

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,000	\$14,000	\$0	\$0	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2027	Jul 2027	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2027	Sep 2027	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2027	Sep 2027	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2027	Oct 2027	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jun 2028	Oct 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLITION OF CITISTORAGE FOR BUSHWICK INLET PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB07
Project Description: GPWB - Box Street and Newtown Barge Parks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 WP-0283

Original Budget: \$10,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,744	\$556	\$11	\$0	\$0	\$0	\$0	\$4,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Oct 2007	Oct 2007
DESIGN	Sep 2008	Dec 2008	Oct 2007	Nov 2007
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Nov 2007	Dec 2007
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2007	Dec 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2007	Jan 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2008	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUPONT ST - BKLYN

Scope Summary:

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWB08
Project Description: GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 ED-0384

Original Budget: \$15,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,321	\$110	\$0	\$0	\$0	\$0	\$0	\$10,431
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jul 2008
DESIGN	Sep 2008	Dec 2008	Jul 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Aug 2008	Sep 2008
CONSTRUCTION	Mar 2009	Mar 2010	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Sep 2008	Oct 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Oct 2008	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

65 COMMERCIAL ST - BKLYN

Scope Summary:

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWBOX
Project Description: GPWB - Box Street Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,084	\$19,421	\$0	\$0	\$0	\$0	\$25,505
Non-City	\$2,351	\$2,649	\$0	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-2GPWNB
Project Description: GPWB - Newtown Barge Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0839 P-1018 WP-0283

Original Budget: \$20,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,414	\$65	\$648	\$0	\$0	\$0	\$0	\$16,127
Non-City	\$4,493	\$1,007	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEWTOWN BARGE PARK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PIER12PH2
Project Description: Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,121	\$5,879	\$7,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB PHASE2

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV230-SHA
Project Description: FA - WCS - New York Aquarium

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-K230 PV-0230

Original Budget: \$37,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$117,651	\$-202	\$1,721	\$0	\$0	\$0	\$0	\$119,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Dec 2006
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Dec 2006	Dec 2006
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2007	Jan 2009
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jan 2009	Jan 2009
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jan 2009	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Feb 2016	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

Scope Summary:

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV264CINE
Project Description: BAM - BAM South Site Theaters

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: PV-0264 PV-D264 ED-0075 PV-K264

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,525	\$3,225	\$3	\$0	\$0	\$0	\$0	\$26,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Sep 2016	Dec 2014	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2016	Oct 2016	Sep 2016
CONSTRUCTION	Oct 2016	Sep 2018	Oct 2016	Sep 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Sep 2018	Oct 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2018	Sep 2018	Oct 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467SOST
Project Description: DBCD South Site Cultural Condo Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: ED-0075 PV-0467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,252	\$1,503	\$8,832	\$0	\$0	\$0	\$0	\$20,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Jul 2013	Aug 2013
CONSTRUCTION	Sep 2014	Sep 2015	Aug 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2015	Sep 2013	Sep 2013
SUBSTANTIAL COMPLETION	Sep 2014	Sep 2015	Sep 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2013	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV467STFO
Project Description: 651 Arts South Site Studios Fitout

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PV-0467 PV-D467

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,734	\$1,693	\$2,074	\$0	\$0	\$0	\$0	\$17,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

20 LAFAYETTE AVENUE BROOKLYN

Scope Summary:

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: REDHOOK
Project Description: Red Hook Library

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 200

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 PU-0025

Original Budget: \$2,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,313	\$13,210	\$3,200	\$0	\$0	\$0	\$0	\$17,723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2021	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK LIBRARY

(\$ in 000's)

Managing Agency:	801 : DEPT OF SMALL BUSINESS SERVICES
Project Id:	RS-CIC
Project Description:	Raise Shoreline - Coney Island Creek

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$32,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$45,000	\$0	\$0	\$0	\$0	\$47,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2601C
Project Description: CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$7,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,658	\$240	\$0	\$0	\$0	\$0	\$0	\$7,898

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2023
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2023	Mar 2023
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2023	Mar 2023
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SAND2605
Project Description: CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,084,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$48,724	\$12,306	\$7,169	\$0	\$0	\$0	\$0	\$68,199
Non-City	\$578,821	\$42,224	\$0	\$0	\$0	\$81,493	\$0	\$702,538

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB3416
Project Description: Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11	\$0	\$0	\$110	\$0	\$0	\$0	\$121
Non-City	\$101	\$950	\$0	\$0	\$0	\$0	\$0	\$1,051

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION	Jul 2019	Nov 2020	Jan 2019	Jul 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Jul 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jul 2020	Nov 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jan 2021	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2022	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 3416 - CONCRETE SLAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4123
Project Description: Sandy - BNYDC - PW 4123 Rehabilitation

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,832

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$56	\$4,428	\$0	\$0	\$0	\$0	\$0	\$4,484
Non-City	\$505	\$3,843	\$0	\$0	\$0	\$0	\$0	\$4,348

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Jun 2021	May 2021	Jun 2021
CONSTRUCTION	Jun 2021	Feb 2023	May 2021	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Jun 2021	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Jun 2021	Feb 2023
SUBSTANTIAL COMPLETION	Apr 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Apr 2023	Apr 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

PW 4123 - PIER D REHABILITATION AT THE BROOKLYN NAVY YARD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4269
Project Description: BNYDC Sandy - PW 4269 - B270 Boilers

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$4,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$455	\$0	\$0	\$0	\$455
Non-City	\$0	\$0	\$3,546	\$0	\$0	\$0	\$0	\$3,546

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Apr 2024	Jun 2022	Mar 2023
CONSTRUCTION	Apr 2024	Jun 2024	Mar 2023	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Mar 2023	Apr 2025
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2024	Apr 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2024	Jun 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BUILDING 280 BOILER REPLACEMENT AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4270
Project Description: Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13	\$0	\$0	\$65	\$0	\$0	\$0	\$78
Non-City	\$121	\$0	\$985	\$0	\$0	\$0	\$0	\$1,106

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4271
Project Description: Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,071

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$0	\$175	\$0	\$0	\$0	\$200
Non-City	\$222	\$0	\$2,649	\$0	\$0	\$0	\$0	\$2,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4273
Project Description: Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,441

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18	\$0	\$0	\$79	\$0	\$0	\$0	\$97
Non-City	\$163	\$0	\$1,181	\$0	\$0	\$0	\$0	\$1,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4274
Project Description: Sandy - BNYDC - PW 4274 - Dry Dock 1

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$2,931

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$115	\$0	\$0	\$179	\$0	\$0	\$0	\$294
Non-City	\$1,039	\$0	\$1,693	\$0	\$0	\$0	\$0	\$2,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Jun 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Sep 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4274 - DRY DOCK 1

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4275
Project Description: Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$14,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$153	\$0	\$0	\$744	\$0	\$0	\$0	\$897
Non-City	\$1,377	\$0	\$11,969	\$0	\$0	\$0	\$0	\$13,346

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Aug 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Nov 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4307
Project Description: Sandy - BNYDC - PW 4307 Substation B

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$8,184

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$78	\$0	\$0	\$440	\$0	\$0	\$0	\$518
Non-City	\$699	\$0	\$6,967	\$0	\$0	\$0	\$0	\$7,666

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4388
Project Description: Sandy - BNYDC - PW 4388 - Boiler Replacement

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$1,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$0	\$0	\$43	\$0	\$0	\$0	\$68
Non-City	\$224	\$0	\$787	\$0	\$0	\$0	\$0	\$1,011

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
CONSTRUCTION	Apr 2020	Jun 2020	Jul 2020	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Oct 2024
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Oct 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jan 2025	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4582
Project Description: Sandy - BNYDC - PW 4582 - BERTH 9,9A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$10,502

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$697	\$0	\$0	\$0	\$697
Non-City	\$391	\$0	\$9,414	\$0	\$0	\$0	\$0	\$9,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2021
CONSTRUCTION	Jun 2019	Mar 2020	Feb 2019	Jun 2021
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Jun 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2021	Mar 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDB4583
Project Description: Sandy - BNYDC - PW 4583 - BERTH 10 & 10A

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$11,538

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$723	\$0	\$0	\$0	\$723
Non-City	\$351	\$0	\$10,464	\$0	\$0	\$0	\$0	\$10,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2020
CONSTRUCTION	Jun 2019	Apr 2020	Feb 2019	Jun 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jun 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBCT
Project Description: EDC - Hurricane Sandy - BCT Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: ED-0404

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYAM
Project Description: Sandy - BNYDC Hurricane Sandy Asset Management Repairs

Ten-Year Plan Category: INDUSTRIAL DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,610

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$5,500	\$14,838	\$0	\$0	\$20,338
Non-City	\$0	\$0	\$45,591	\$0	\$0	\$0	\$0	\$45,591

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2021	Oct 2017	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYEC
Project Description: Sandy - BNYDC Hurricane Sandy Electrical Repairs

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$3,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Non-City	\$1,526	\$0	\$3,000	\$0	\$0	\$0	\$0	\$4,526

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2018	Jul 2018
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2018	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2019	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDBNYWF
Project Description: Sandy - BNYDC Hurricane Sandy Waterfront Repair

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0319

Original Budget: \$24,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$761	\$0	\$0	\$0	\$761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jun 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDCD9
Project Description: HARBOR CHARLIE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$5,368

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$572	\$0	\$0	\$0	\$0	\$572
Non-City	\$267	\$0	\$4,874	\$0	\$0	\$0	\$0	\$5,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2016	Mar 2016
FINAL DESIGN	Jan 2017	May 2017	Mar 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2016	May 2016
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	May 2016	May 2016
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	May 2016	Jun 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	May 2016	Jun 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	May 2016	Jun 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	May 2016	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	May 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HARBOR ELECTRICAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDG3BAT
Project Description: FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0075 ED-0373

Original Budget: \$6,557

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$4,250
Non-City	\$1,006	\$0	\$5,551	\$4,001	\$0	\$0	\$0	\$10,558

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRBCT
Project Description: FA Resiliency - BCT

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: FA-0027

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$201	\$0	\$2,299	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$603	\$0	\$6,897	\$0	\$0	\$0	\$0	\$7,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - BCT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDYNYA
Project Description: WCS - New York Aquarium Sandy Renovation

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-0230 PV-0467

Original Budget: \$111,256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,495	\$0	\$10	\$0	\$0	\$0	\$0	\$23,505
Non-City	\$161,793	\$0	\$23,281	\$0	\$0	\$0	\$0	\$185,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SBMTOSW
Project Description: SBMT Offshore Wind

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0404 ED-0409

Original Budget: \$56,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$56,278	\$0	\$0	\$0	\$56,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2029	Sep 2021	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2029	Oct 2029	Oct 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

OFFSHORE WIND

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SNSTFRGH2
Project Description: Sunset Park Areawide Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$37,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,293	\$4,206	\$4,900	\$0	\$1,100	\$0	\$0	\$37,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SUNSETPAR
Project Description: Sunset Park Waterfront Redevelopment

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: ED-0075 ED-D075 P-1245 ED-0410 P-D017

Original Budget: \$1,382

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$24,772	\$4,494	\$135	\$0	\$0	\$0	\$0	\$29,401
Non-City	\$25,860	\$661	\$0	\$0	\$0	\$0	\$0	\$26,521

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jun 2007
CONSTRUCTION	Aug 2000	Jun 2006	Jul 2007	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2006	Jul 2007	Jun 2007
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2006	Jul 2007	Jun 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jul 2006	Jan 2004	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLBKWSMM
Project Description: BROOKLYN WHOLESALE MEAT MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$800	\$0	\$800	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN WHOLESALE MEAT MARKET

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLPIER6
Project Description: BUSH TERMINAL PIER 6 RECONSTRUCTION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$34,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,300	\$2,702	\$12,458	\$16,540	\$0	\$0	\$34,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 6 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WLPIER7
Project Description: BUSH TERMINAL PIER 7 DEMOLITION

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0409

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$261	\$1,000	\$3,000	\$4,239	\$0	\$0	\$0	\$8,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSH TERMINAL PIER 7 DEMOLITION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: GI-MARC
Project Description: GI - CONS OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE AT NYCHA MARCY HOUSES; CONSTRUCTION OF SUBSURFACE STORMWATER CHAMBERS UNDER A BASKETBALL COURT TO REDUCE CSOS TO THE EAST RIVER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: GI-RH-GR
Project Description: GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2021	Mar 2021
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2021	Jul 2021
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2022	Apr 2022
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

GREEN ROOF INSTALLATION AT THE RED HOOK HOUSES IN BROOKLYN AS PART OF HURRICAN SANDY RESILIENCY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM06BOBK
Project Description: BOULEVARD BRICKWORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,276	\$0	\$0	\$0	\$0	\$0	\$2,210	\$6,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Jan 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Jan 2028	Dec 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

Scope Summary:

BRICKWORK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM10WYCR
Project Description: WYCKOFF GARDENS COMMUNITY ROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jun 2010	Aug 2019	Apr 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2010	Nov 2010	Apr 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2011	Oct 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Oct 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Jan 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM12MCPL
Project Description: MARCY HOUSES DAY CARE CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$209

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$169	\$0	\$40	\$0	\$0	\$0	\$0	\$209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2012	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Oct 2019	Oct 2019
CONSTRUCTION	Nov 2012	Nov 2013	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUND AT DAY CARE CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM12WYCC
Project Description: WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jun 2012	Nov 2012	Jan 2017	Jul 2017
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2018	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13SURF
Project Description: SUMNER HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$11,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,376	\$0	\$0	\$1,057	\$0	\$0	\$0	\$10,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jul 2013	Mar 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Dec 2013	Dec 2013	Jun 2014
CONSTRUCTION	Dec 2013	Dec 2014	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Apr 2016	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14KB EY
Project Description: KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,142	\$160	\$0	\$0	\$0	\$0	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Oct 2014	May 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2014	Mar 2015	Oct 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2016	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENERGY UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15ODPA
Project Description: O'DWYER GARDENS PLAYGROUND UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16HPBR
Project Description: HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Nov 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2019	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16NHGR
Project Description: NOSTRAND HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$648	\$63	\$0	\$0	\$0	\$0	\$0	\$711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Mar 2017	Oct 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16SURF
Project Description: SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17WISR
Project Description: WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE HVAC SYSTEM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BPBC
Project Description: BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$298	\$102	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BSVB
Project Description: BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$12,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$8,400	\$1,680	\$2,520	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CHBW
Project Description: CYPRESS HILLS BOILER WORK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,731	\$1,737	\$0	\$0	\$0	\$0	\$0	\$10,468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18HYEL
Project Description: HYLAN ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$4,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18IGIR
Project Description: INGERSOLL GARDENS INSTALLATION OF IRRIGATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$286	\$214	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF IRRIGATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18INBC
Project Description: INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$359	\$41	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Dec 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18OHPG
Project Description: OCEAN HILL PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$412	\$89	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18PKTV
Project Description: PINK CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,759	\$241	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WBCC
Project Description: PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$325	\$95	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WHIT
Project Description: NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WIPG
Project Description: WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WKCC
Project Description: WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$414

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18WKLG
Project Description: WYCKOFF GARDENS LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,255	\$45	\$0	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CSVE
Project Description: SARATOGA VILLAGE ELEVATORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19FHSE
Project Description: FARRAGUT HOUSES SECURITY LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$465	\$116	\$0	\$0	\$0	\$0	\$0	\$581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19HHTV
Project Description: HOWARD HOUSES CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-K001 HA-D001

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,250	\$150	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOWARD HOUSES CCTV

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19SBPU
Project Description: SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$310	\$40	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	May 2020	Oct 2019	May 2020
CONSTRUCTION	May 2020	Nov 2021	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	Nov 2021	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19TCPU
Project Description: TOMPKINS HOUSES CHILDRENS PARK UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$507

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$455	\$51	\$0	\$0	\$0	\$0	\$0	\$506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ALPU
Project Description: PLAYGROUND RENOVATION- ALBANY HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BCCG
Project Description: BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,570	\$1,000	\$0	\$0	\$0	\$0	\$2,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2019	Sep 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Feb 2020	Sep 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHPU
Project Description: BREVOORT UPGRADES TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$110	\$0	\$690	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BREVOORT HOUSES -- UPGRADES TO BREVOORT PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20CPPU
Project Description: COOPER PARK PLAY GROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$97	\$403	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Aug 2016	Feb 2017
CONSTRUCTION	Aug 2020	Aug 2021	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Feb 2018	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE OF COOPER PARK HOUSES PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GCBR
Project Description: GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GHLC
Project Description: LED LIGHTING AND CAMERAS GOWANUS HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23	\$127	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GOWANUS HOUSES -- LED LIGHTING AND CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20KRWJ
Project Description: KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICHO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$245	\$1,555	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICHO

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20SHEL
Project Description: SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR LIGHTING UPGRADE- SHEEPSHEAD HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20TCCU
Project Description: TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$94	\$431	\$0	\$0	\$0	\$0	\$525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20THRR
Project Description: TOMPKINS HOUSES ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

TOMPKINS HOUSES--ROOF REPLACEMENT.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20VDCC
Project Description: VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$64

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20WRCS
Project Description: WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

Project Location:

Scope Summary:

WYCKOFF GARDENS -- FUNDING FOR RENOVATIONS OF COMMUNITY SPACES, LIGHTING, CAMERAS AND OTHER CAPITAL WORK

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BHPR
Project Description: NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$647	\$0	\$0	\$0	\$0	\$0	\$647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

BAYVIEW HOUSES - NEW PLAYGROUND-REFURBISH
 EXISTING PLAYGROUND WITH NEW SAFETY SURFACE
 AND PLAY EQUIPMENT.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21FAST
Project Description: FARRAGUT UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HA-0001 HA-D001

Original Budget: \$7,498

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12,790	\$0	\$0	\$0	\$0	\$0	\$12,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

FARRAGUT UNDERGROUND STEAM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21GHCC
Project Description: INSTALL AWNING AT GLENWOOD HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER--REINSTALL AWNING AT GLENWOOD HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SHCC
Project Description: SHEEPSHEAD HOUSES-COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$322

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHEEPSHEAD HOUSES-COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SVCU
Project Description: CAMERA UPGRADES AT SARATOGA VILLAGE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$670	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

SARATOGA VILLAGE - CAMERAS--CAMERA UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21UPCC
Project Description: BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$164

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

UNITY PLAZA COMMUNITY CENTER GIRLS
 BATHROOM - BATHROOM RENOVATION--BATHROOM
 UPGRADES FOR THE SCHOOL

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BCAM
Project Description: BROWN HOUSES- CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$80	\$670	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- BROWN HOUSES -- CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BCCY
Project Description: BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2022	Jun 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Dec 2022	Jun 2023	Dec 2022	Jun 2023
CONSTRUCTION	Jun 2023	May 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Nov 2024	Jun 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE -- FUNDS WILL BE UTILIZED TO FACILITATE UPGRADES AT THE BORINQUEN HOUSES COMMUNITY CENTER AND YMCA.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BRLC
Project Description: BREUKELEN HOUSES - LEARNING CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$430

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - BREUKELEN HOUSES - LEARNING CENTER -- LEARNING CENTER AT BREUKELEN HOUSES, NYCHA, AT 926 WILLIAMS AVE, BASEMENT, BKLYN.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22CWLB
Project Description: CARTER G WOODSON- LOBBY SECURITY

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH -- LOBBY SECURITY BOOTH AT
CARTER G WOODSON HOUSES NYCHA, AT 395 POWELL ST, BKLYN

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22LCAM
Project Description: LANGSTON HUGHES HOUSES- CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$231

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27	\$204	\$0	\$0	\$0	\$0	\$0	\$231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- LANGSTON HUGHES -- CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22LSTM
Project Description: LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$501

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$501	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

LAFAYETTE GARDENS STEM CENTER -- STEM CENTER CONSTRUCTION/RENOVATION.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SCAM
Project Description: SETH LOW HOUSES - CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- SETH LOW HOUSES -- CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22UTPR
Project Description: UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS -- SUPPLEMENTAL FUNDING TO RENOVATE THE PLAYGROUND AT UNITY TOWERS (CONEY ISLANDSITE 1B)

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23B2CC
Project Description: BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

BORINQUEN PLAZA II COMMUNITY CENTER IMPROVEMENTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23GPED
Project Description: GLENMORE PLAZA EMERGENCY EXIT DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2024	Jan 2025	Jul 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jul 2026	Jan 2026	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA GLENMORE PLAZA EMERGENCY EXIT DOORS -- FUNDING TO INSTALL NEW FIRE-PROOF, SELF-CLOSING EMERGENCY EXIT DOORS IN ALL COMPLEXES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23LIBD
Project Description: LONG ISLAND BAPTIST- ENTRYWAY & EXTERIOR DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA LONG ISLAND BAPTIST HOUSES ENTRYWAY & EXTERIOR DOOR IMPROVEMENTS --

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MCSC
Project Description: MARLBORO HOUSING- INTERIOR RENO COMMUNITY/SENIOR CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA - MARLBORO HOUSING -- INTERIOR RENOVATION COMMUNITY CENTER/SENIOR CENTER AT MARLBORO HOUSING

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MSLR
Project Description: MARLBORO SEWER LINE RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

MARLBORO SEWER LINE RENOVATION

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23RSCK
Project Description: ROSETTA GASTON SENIOR CENTER- KITCHEN AND SITE RENO

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-D001

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- ROSETTA GASTON SENIOR CENTER -- KITCHEN & SITE RENOVATIONS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24VDGR
Project Description: VAN DYKE I, II GAS RISERS #10

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jun 2024	Jul 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2024	Nov 2024	Jul 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Jun 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Jun 2026	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BRNHC
Project Description: Brownsville Health Center Renovation of interior space

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,034	\$5,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jun 2025	Jun 2027
CONSTRUCTION	May 2021	May 2026	Jul 2027	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2030	Aug 2030
DEVELOP SCOPE	May 2026	May 2026	Mar 2030	Aug 2030
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
FINAL DESIGN	May 2026	May 2026	Mar 2030	Aug 2030
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2030	Aug 2030
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2030	Aug 2030
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2030	Aug 2030
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2030	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BUSHC
Project Description: Bushwick Health Center exterior renovation/interior upgrades

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,164	\$4,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2028	Apr 2028
CONSTRUCTION	May 2017	May 2022	Apr 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Aug 2028	Jan 2029
DEVELOP SCOPE	May 2022	May 2022	Jan 2029	Apr 2029
PRELIMINARY DESIGN	May 2022	May 2022	May 2029	Aug 2029
FINAL DESIGN	May 2022	May 2022	Aug 2029	Dec 2029
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Dec 2029	Apr 2030
CONSTRUCTION TO 25%	May 2022	May 2022	Apr 2030	Jul 2030
CONSTRUCTION TO 50%	May 2022	May 2022	Jul 2030	Sep 2030
CONSTRUCTION TO 75%	May 2022	May 2022	Sep 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Sep 2030	Oct 2030
SUBSTANTIAL COMPLETION	May 2022	May 2022	Sep 2030	Oct 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Sep 2030	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82CROWH
Project Description: CROWN HEIGHTS EXPRESS CLINIC

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$571	\$571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$11

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Mar 2021	Jun 2026	Dec 2026
CONSTRUCTION	Mar 2021	Sep 2021	Dec 2026	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXPRESS CLINIC ON PARTIAL FIRST FLOOR

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82WLSHC
Project Description: Williamsburg Health Center Interior Renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$435	\$7,706	\$3,252	\$11,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$48

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	May 2021	Aug 2025	Nov 2025
PRELIMINARY DESIGN	May 2021	May 2026	Nov 2025	Mar 2026
FINAL DESIGN	May 2026	May 2026	Mar 2026	Sep 2026
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Sep 2026	Dec 2026
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2026	Apr 2027
CONSTRUCTION TO 50%	May 2026	May 2026	Apr 2027	Aug 2027
CONSTRUCTION TO 75%	May 2026	May 2026	Aug 2027	Dec 2027
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	May 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	May 2028	Jun 2028
SUBSTANTIAL COMPLETION	May 2026	May 2026	May 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	May 2028	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200601
Project Description: ENY: CAPITAL IMPROVEMENTS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,192	\$0	\$0	\$0	\$0	\$0	\$47	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jun 2006	Jun 2033
CONSTRUCTION	Jan 2009	Jan 2012	Jun 2033	Jun 2046
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2012	Jun 2046	Aug 2046

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

Scope Summary:

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22200801
Project Description: ENY RENOVATE THIRD FLOOR CLINICAL AREAS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,023	\$0	\$0	\$0	\$0	\$0	\$64	\$2,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2008	Jun 2009	Feb 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Feb 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Jul 2009	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

Scope Summary:

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201610
Project Description: RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,162	\$0	\$0	\$0	\$0	\$0	\$679	\$3,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2013	Jun 2014
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2013	Jun 2014
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2014	May 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

259 BRISTOL STREET, BROOKLYN, NY 11212

Scope Summary:

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201611
Project Description: RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$464

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$725	\$0	\$0	\$0	\$0	\$0	\$105	\$830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Jan 2016	May 2033
CONSTRUCTION	Jun 2016	Nov 2016	May 2033	May 2049

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1218 PROSPECT PLACE, BROOKLYN, NY 11213

Scope Summary:

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22201901
Project Description: ENY: MODERNIZE 2 PASSENGER ELEVATORS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$634

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$780	\$0	\$0	\$0	\$0	\$0	\$250	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Nov 2023
CONSTRUCTION	Jan 2020	Jun 2020	Nov 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202001
Project Description: ENY WATER SYSTEM STRUCTURAL RESTORATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$78	\$0	\$0	\$0	\$0	\$250	\$328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Jun 2020	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jun 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jun 2034	Mar 2043

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST NEW YORK: 2094 PITKIN AVE

Scope Summary:

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202201
Project Description: ENY: BATHROOM ADA

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001 HO-0214

Original Budget: \$510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2025	Oct 2023	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVE, BROOKLYN, NY 11207

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202202
Project Description: EAST NEW YORK WATER INFILTRATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,213

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$588	\$88	\$0	\$580	\$0	\$0	\$0	\$1,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN, NY 11207

Scope Summary:

NYC HEALTH + HOSPITALS/ EAST NEW YORK (2094 PITKIN AVE, BROOKLYN, NEWYORK) WATER INFILTRATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202203
Project Description: ENY: Generator Replacement

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$147	\$147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: GENERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202301
Project Description: ENY: Install DCV and upgrade BMS System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$288

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2024	Jun 2033
CONSTRUCTION	Nov 2023	Nov 2025	Jun 2033	Jun 2035
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Jun 2035	Aug 2035

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE, BROOKLYN NY

Scope Summary:

ENY: INSTALL DCV AND UPGRADE BMS SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202302
Project Description: ENY: Bolier Replacement

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENY: BOLIER REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 22202304
Project Description: ENY: Lighting Upgrades

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$782

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$782	\$0	\$0	\$0	\$782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

2094 PITKIN AVENUE BROOKLYN NY

Scope Summary:

ENY: LIGHTING UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 23202001
Project Description: MCKINNEY FRONT LOBBY RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Jun 2032
CONSTRUCTION	Feb 2022	Feb 2025	Jun 2032	Jul 2035
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Jul 2035	Oct 2035

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY AVENUE, BROOKLYN, NY 11203

Scope Summary:

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 23202101
Project Description: MCKINNEY: FIRE ALARM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$115	\$0	\$1,846	\$0	\$0	\$0	\$1,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

594 ALBANY, AVENUE BROOKLYN NY 11203

Scope Summary:

FIRE ALARM UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201101
Project Description: GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$23,685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,218	\$0	\$0	\$0	\$0	\$0	\$4,134	\$25,352
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Oct 2010	Sep 2015	May 2033
CONSTRUCTION	Oct 2010	Oct 2012	May 2033	Apr 2046
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2012	May 2046	Jul 2046

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201402
Project Description: CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$966

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$929	\$0	\$0	\$0	\$0	\$0	\$36	\$965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Nov 2014	Nov 2014	Jun 2033
CONSTRUCTION	Nov 2014	Apr 2015	Jun 2033	Jan 2051

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORs AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26201902
Project Description: CONEY UPGRADE FIRE ALARM SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$268

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Apr 2033	Jun 2033
CONSTRUCTION	Jan 2020	Jun 2020	Jun 2033	Nov 2045

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202001
Project Description: CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,541

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,366	\$0	\$0	\$0	\$0	\$0	\$175	\$4,541
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Feb 2021	Jun 2032
CONSTRUCTION	Feb 2022	Feb 2025	Jun 2032	Mar 2039
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Mar 2039	Jun 2039

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PKWY, BK NY 11235

Scope Summary:

MODERNIZE 9 ELEVATORS IN MAIN BUILDING AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202101
Project Description: CONEY ROOF REPLACEMENT MAIN BUILDING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Nov 2023	Mar 2025
CONSTRUCTION	Jun 2022	Jun 2025	Mar 2025	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY 11235

Scope Summary:

ROOF REPLACEMENT MAIN BUILDING

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202103
Project Description: CONEY DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$167	\$3,833	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202104
Project Description: CONEY ISLAND AMBULATORY CARE CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001 HO-D003 HO-0214

Original Budget: \$17,244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$979	\$0	\$16,265	\$0	\$0	\$0	\$17,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

NYC HEALTH + HOSPITALS/ CONEY ISLAND AMBULATORY CARE CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202201
Project Description: NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,862

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,116	\$0	\$17,384	\$0	\$0	\$18,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

2601 OCEAN PKWY, BROOKLYN, NY 11235

Scope Summary:

NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH : PHASE 1 - BUILD OUT AMBULATORY CARE SPACE FOR OBSTETRICS OUTPATIENT PRACTICE, NEW PATIENT EXAM ROOMS, FAMILY EDUCATION AND LACTATION ROOMS, PURCHASE/SET-UP PNEUMATIC TUBE SYSTEM, PHASE 2 - RENOV

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 26202301
Project Description: CONEY ISLAND: Roof Renovation, patrol car, recording system

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN NY

Scope Summary:

ROOF RENOVATION, PATROL CAR, RECORDING SYSTEM

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201201
Project Description: CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201301
Project Description: CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$490

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jun 2013	Jun 2033
CONSTRUCTION	Jan 2020	Jun 2020	Jun 2033	Nov 2045

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201515
Project Description: CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$524

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$67	\$0	\$0	\$0	\$0	\$0	\$133	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201610
Project Description: RENOVATE BEDFORD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,976	\$0	\$0	\$0	\$0	\$0	\$132	\$3,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	May 2016	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2019	May 2016	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2019	Jun 2023	Jun 2037

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

485 THROOP AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201702
Project Description: CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$89	\$136	\$0	\$0	\$0	\$0	\$800	\$1,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

Scope Summary:

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201802
Project Description: CUMBERLAND: BEHAVIORAL HEALTH INTEGRATION INTO PRIMARY CARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2032	Aug 2019	Jun 2032
CONSTRUCTION	Jun 2032	Jun 2034	Jun 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2034	Aug 2034	Jun 2034	Aug 2034

Explanation for Delay:

Project Location:

875 MANHATTAN AVENUE, BROOKLYN, NY 11206

Scope Summary:

CUMBERLAND: BEHAVIORAL HEALTH INTEGRATION INTO PRIMARY CARE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 27201803
Project Description: CUMBERLAND: FACADE REHABILITATION BUILDING B & C

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,398	\$177	\$0	\$0	\$0	\$0	\$154	\$1,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2032
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2032
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2032	Jun 2040

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

100 NORTH PORTLAND AVENUE

Scope Summary:

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201610
Project Description: KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$618

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,350	\$1,807	\$0	\$0	\$0	\$0	\$0	\$16,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2018	Jun 2019
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201612
Project Description: KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$17,606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,627	\$508	\$1,473	\$0	\$0	\$0	\$0	\$17,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201614
Project Description: KINGS BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,569	\$0	\$0	\$0	\$0	\$0	\$348	\$4,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201801
Project Description: KINGS: Express Care (CRFP)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2022	Feb 2024	Sep 2022	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2027	Feb 2024	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	May 2027	Feb 2027	May 2027

Explanation for Delay:

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29201802
Project Description: KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,697

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,250	\$0	\$0	\$0	\$0	\$0	\$100	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jul 2022	Oct 2018	Jun 2032
CONSTRUCTION	Jul 2022	Jul 2025	Jul 2032	Jun 2038
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jun 2038	Sep 2038

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT & DISTRIBUTION SYSTEM AT KINGS COUNTY HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202001
Project Description: KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$26,146

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$2,276	\$2,500	\$2,500	\$0	\$0	\$0	\$18,870	\$26,146	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Sep 2020	Feb 2022
CONSTRUCTION	Feb 2022	Feb 2025	Feb 2022	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Feb 2025	May 2025

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

KINGS COUNTY HOSPITAL CENTER: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202101
Project Description: KINGS RESTORATION OF WEST SMOKE STACK

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$53
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Jun 2024	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2036
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2036	Sep 2036

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

NA

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202102
Project Description: KINGS: WELLNESS CENTER

Ten-Year Plan Category: NEW FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$70

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Oct 2022	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2036
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2036	Sep 2036

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CONSTRUCT NEW WELLNESS CENTER FOR PHYSICIANS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202103
Project Description: KINGS P BUILDING MORGUE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Oct 2020	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Sep 2038

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF MORGUE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202104
Project Description: KINGS BUILDING D ELECTRICAL UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,268

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,000	\$9,268	\$0	\$0	\$0	\$12,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2026	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

KINGS BLDG D ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202105
Project Description: KINGS: BILDG S WATER BALANCING

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$39
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	Oct 2020	Mar 2022
CONSTRUCTION	Sep 2021	Sep 2023	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Mar 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON ST, BROOKLYN, NY 11203

Scope Summary:

DOMESTIC WTER BALANCING AT BUILDING S KINGS COUNTY HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202111
Project Description: KINGS: CATH LAB CONVERSION TO OR

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,994

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$5,994	\$0	\$0	\$0	\$0	\$5,994
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2025	Nov 2023	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

CATH LAB CONVERSION TO OR

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202114
Project Description: KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,602

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,279	\$82	\$0	\$0	\$0	\$0	\$168	\$1,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	May 2022	Oct 2024	Mar 2026
CONSTRUCTION	May 2022	May 2024	Mar 2026	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

NYC HEALTH + HOSPITALS | KINGS COUNTY: RENOVATION OF S BUILDING PHARMACY TO COMPLY WITH CURRENT USP 797 AND 800 STANDARDS FOR COMPOUNDING ROOMS.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202116
Project Description: KINGS: L&D RENOVATION EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Nov 2022	Jul 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2024	Nov 2022	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Jul 2027	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLY, NY 11203

Scope Summary:

L&D RENOVATION EXPANSION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202201
Project Description: Kings Replacement of Water Feeder Pipes for the Boilers Oper

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$794	\$0	\$0	\$0	\$0	\$0	\$167	\$961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Nov 2022	Jun 2024	Nov 2025
CONSTRUCTION	Nov 2022	Nov 2024	Nov 2025	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2027	Feb 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVE, BROOKLYN, NY 11207

Scope Summary:

KINGS REPLACEMENT OF WATER FEEDER PIPES FOR THE BOILER OPERAT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202203
Project Description: KINGS: E BLDG ELEVATOR MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$4,000	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

E BLDG ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202204
Project Description: NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,863

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$14,625	\$0	\$15,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jun 2024	May 2025
CONSTRUCTION	May 2023	May 2024	Jun 2024	May 2025
CONSTRUCTION	May 2023	May 2024	May 2025	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

Scope Summary:

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202205
Project Description: Kings Demolition of pedestrian bridge btwn buildings P & K

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$296	\$1,000	\$0	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Nov 2024	Jul 2023	Nov 2024
CONSTRUCTION	Nov 2024	Nov 2026	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2026	Nov 2023	Feb 2026

Explanation for Delay:

Project Location:

451 CLARKSON AVENUE, BROOKLYN NY 11203

Scope Summary:

DEMOLITION OF PEDESTRIAN BRIDGE BTWN BUILDINGS P & K AT NYC HEALTH + HOSPITALS/ KINGS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202302
Project Description: KINGS: ROOF REPLACEMENT- CENTRALIZED KITCHEN BLDG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,701

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,701	\$0	\$0	\$0	\$0	\$0	\$1,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
CONSTRUCTION	Nov 2023	Apr 2024	Nov 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGS ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 29202303
Project Description: KINGS: Dental Practice Renovation E-BLDG

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$1,611	\$0	\$0	\$0	\$0	\$8,389	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2023	Jun 2032	Jun 2023	Jun 2032
CONSTRUCTION	Jul 2032	Dec 2032	Jul 2032	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVE BROOKLYN, NY, 11203

Scope Summary:

KINGS: DENTAL PRACTICE RENOVATION E-BLDG

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48200803
Project Description: WOODHULL: OB UNIT EXPANSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,578

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,931	\$0	\$0	\$0	\$0	\$0	\$107	\$3,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Feb 2014	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Apr 2017	Feb 2018
CONSTRUCTION	Mar 2014	Feb 2015	Mar 2018	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201402
Project Description: WOODHULL: ESTABLISH CPEP

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$1,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,666	\$0	\$0	\$0	\$0	\$0	\$127	\$1,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Dec 2013	Jul 2015	Jan 2016
CONSTRUCTION	Dec 2013	May 2014	Jan 2016	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201516
Project Description: WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$256

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$49	\$0	\$0	\$0	\$0	\$0	\$975	\$1,024
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2021	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201602
Project Description: WOODHULL: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,036

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,036	\$0	\$0	\$0	\$0	\$0	\$119	\$8,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2033
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2033
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2033	Jul 2042

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201610
Project Description: RENOVATE BUSHWICK COMMUNICARE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$3,319

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,228	\$0	\$0	\$0	\$0	\$0	\$182	\$4,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Jan 2016	Jun 2017
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2017	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

335 CENTRAL AVENUE, BROOKLYN, NY 11221

Scope Summary:

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201901
Project Description: WOODHULL: CPEP RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2024	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

CPEP RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201902
Project Description: WOODHULL: EMERGENCY DEPARTMENT RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,828	\$0	\$0	\$0	\$0	\$0	\$1,173	\$5,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2023	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11203

Scope Summary:

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48201903
Project Description: WOODHULL: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$37

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,857	\$1,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Oct 2020	Apr 2027	Aug 2028
CONSTRUCTION	Oct 2020	Oct 2023	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jan 2024	Oct 2028	Jan 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

RENOVATE RETAIL PHARMACY AT WOODHULL MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202002
Project Description: WOODHULL: Modernize Elevators

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,232

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,973	\$0	\$0	\$0	\$0	\$0	\$59	\$2,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	Feb 2021	Oct 2025
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2025	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2028	Jan 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

MODERNIZATION OF ELEVATORS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202101
Project Description: WOODHULL: COMMAND CENTER MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-D003 HO-0214

Original Budget: \$258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$269	\$201	\$0	\$0	\$0	\$0	\$0	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

760 BORADWAY, BROOKLYN, NY 11206

Scope Summary:

SURVEILLANCE MODERNIZATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202106
Project Description: WOODHULL GENERATOR REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2022	Sep 2023
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2024	Sep 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL GENERATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202107
Project Description: WOODHULL OIL SPILL REMEDIATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2026	Sep 2027
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2027	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2029	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL OIL SPILL REMEDIATION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202108
Project Description: WOODHULL DECANTING/RELOCATION (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$30,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$27,565	\$5,511	\$0	\$9,415	\$0	\$0	\$0	\$42,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2023	Jun 2032
CONSTRUCTION	Sep 2021	Sep 2023	Jul 2032	Jun 2034
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Jul 2034	Sep 2034

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DECANTING

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202201
Project Description: WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$300	\$0	\$1,650	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

N/A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202202
Project Description: WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,500	\$700	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS | WOODHULL (760 BROADWAY, BROOKLYN, NEW YORK) INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202203
Project Description: WOODHULL: OTXHU FULL ROOF REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$439	\$10,786	\$0	\$0	\$0	\$0	\$0	\$11,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

OTXHU FULL ROOF REPLACEMENT AT NYC H+H / WOODHULL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202205
Project Description: WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU)

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0341

Original Budget: \$152,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,000	\$114,742	\$50,000	\$0	\$0	\$0	\$167,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY

Scope Summary:

CONSTRUCTION OF OUT-POSTED THERAPEUTIC HOUSING UNITS (OTXHU) AT NYC HEALTH + HOSPITALS
 | WOODHULL HOSPITAL

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202206
Project Description: NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-K001

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$10,590	\$0	\$0	\$11,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	May 2023	Jul 2023	May 2024
CONSTRUCTION	May 2023	May 2024	Jul 2023	May 2024
CONSTRUCTION	May 2023	May 2024	May 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

Scope Summary:

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202207
Project Description: WOODHULL: FIRE ALARM SYSTEM UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:

760 BROADWAY
BROOKLYN, NEW YORK 11206

Scope Summary:

WOODHULL: FIRE ALARM SYSTEM UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202208
Project Description: WOODHULL: Boiler Plant Replacment

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,000	\$10,000	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: BOILER PLANT REPLACEMENT

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202209
Project Description: WOODHULL: EES UPGRADES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
CONSTRUCTION	Jan 2024	Jan 2027	Jan 2024	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Apr 2027	Jan 2027	Apr 2027

Explanation for Delay:

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL: EES UPGRADES

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 48202301
Project Description: Woodhull: Demolition of 3 Cooling Towers

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$2,791

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$291	\$2,500	\$0	\$0	\$0	\$0	\$2,791
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

760 BROADWAY, BROOKLYN, NY 11206

Scope Summary:

WOODHULL DEMOLITION OF 3 COOLING TOWERS

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC407
Project Description: Cumberland : Boiler Plant Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HO-0214

Original Budget: \$8,542

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,541	\$451	\$0	\$0	\$0	\$0	\$0	\$8,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	Oct 2018	Mar 2020
CONSTRUCTION	Oct 2018	Oct 2021	Mar 2020	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jan 2022	Mar 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC607
Project Description: KINGS LIGHTING UPGRADES - PHASE 2

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,000	\$0	\$0	\$134	\$0	\$0	\$0	\$1,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

451 CLARKSON AVENUE, BROOKLYN, NY 11203

Scope Summary:

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: CIH1
Project Description: CONEY MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HO-0377

Original Budget: \$92,012

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$37,913	\$0	\$0	\$0	\$0	\$0	\$1,645	\$39,558	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2000	Mar 2002	Oct 2008	Mar 2010
CONSTRUCTION	Mar 2002	Mar 2005	Mar 2022	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Jun 2005	Mar 2029	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

Scope Summary:

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: GABIHHC
Project Description: GROUP ATTACHMENT BASED INTERVENTION

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0003

Original Budget: \$759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$303	\$83	\$0	\$0	\$0	\$0	\$0	\$386
Non-City	\$544	\$10	\$0	\$0	\$0	\$0	\$0	\$554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Apr 2019	Mar 2020	Apr 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC907
Project Description: Woodhull 5th Floor Roof Replacement, Bond+ Cap

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,189

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$3,109	\$2,265	\$23	\$0	\$0	\$0	\$5,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2024	Jul 2024
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODHULL ROOF AND SOLAR

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC908
Project Description: HHC - McKinney Nursing Center Comp Energy Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,403

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$7,403	\$0	\$0	\$0	\$0	\$0	\$7,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

DR. SUSAN S. MCKINNEY NURSING CENTER COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC910
Project Description: HHC - Kings County D Building BMS Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,868

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Feb 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

KINGS COUNTY D BUILDING BMS UPGRADE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26-STAB20
Project Description: 26th Ward Primary Settling Tank & Solid Handling

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 218 205 216

Borough: BROOKLYN

Budget Lines: WP-0206

Original Budget: \$232,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$197,418	\$2,648	\$184	\$0	\$0	\$0	\$0	\$200,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2002	Aug 2003	Mar 2010	Aug 2011
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Aug 2011	May 2012
CONSTRUCTION TO 25%	May 2004	May 2005	May 2012	May 2013
CONSTRUCTION TO 50%	May 2005	May 2006	May 2013	May 2014
CONSTRUCTION TO 75%	May 2006	May 2007	May 2014	May 2015
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	May 2015	Feb 2016
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Feb 2016	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-144-L
Project Description: INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$50,850

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$15,001	\$0	\$0	\$19,950	\$0	\$0	\$63,000	\$97,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

Scope Summary:

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-148-L
Project Description: TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$33,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,895	\$0	\$0	\$0	\$31,533	\$0	\$0	\$37,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Nov 2017	Jun 2016	Feb 2017
CONSTRUCTION TO 25%	Nov 2017	Jul 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Feb 2018	Aug 2019
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	Aug 2019	May 2020
CONSTRUCTION TO 25%	Mar 2019	Nov 2019	May 2020	May 2021
CONSTRUCTION TO 50%	Mar 2019	Nov 2019	May 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Mar 2019	Nov 2019	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Mar 2019	Nov 2019	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Nov 2019	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-149
Project Description: RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,900	\$0	\$0	\$0	\$150	\$0	\$0	\$9,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

Scope Summary:

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-156-L
Project Description: REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$6,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,300	\$0	\$29,500	\$0	\$31,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2022	Nov 2022	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2022	Nov 2022	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2022	Nov 2022	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2022	Nov 2022	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Nov 2022	Aug 2032	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: 26W-167-L
Project Description: Installation of SCADA System at 26W WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$1,300	\$13,100	\$14,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SCADA SYSTEM AT 26W WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BED-834
Project Description: Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$28,505

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$28,505	\$0	\$28,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN NOSTRAND AVE FROM DEAN ST TO PROSPECTPL, BROOKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-113-L
Project Description: RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$70,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$303	\$0	\$0	\$0	\$28,156	\$0	\$0	\$28,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

Scope Summary:

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-119-L
Project Description: RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$23,294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$142,834	\$919	\$0	\$0	\$0	\$0	\$0	\$143,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	May 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2028	May 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	CI-124
Project Description:	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$7,000	\$70,000	\$77,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2025	Feb 2026
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2026	Feb 2027
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2027	Aug 2028
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2028	May 2029
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2030	Apr 2031
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-140-L
Project Description: INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2027	Nov 2028	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2028	Jul 2029	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2029	Mar 2030	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2030	Nov 2030	Mar 2030	Nov 2030

Explanation for Delay:

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

INSTALLATION OF ODOR CONTROL PANELS FOR THE AERATION SCRUBBER SYSTEM AT THE CONEY ISLAND WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CI-142-L
Project Description: RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$2,763

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

Scope Summary:

RECONSTRUCTION OF THE BLOWER CONTROL SYSTEMS AT THE CONEY ISLAND WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-GC-SFS
Project Description: CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$348,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$264,873	\$499,127	\$38,987	\$300,605	\$0	\$246,000	\$89,935	\$1,439,527	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC
Project Description: FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$126,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$197,120	\$38	\$0	\$0	\$0	\$0	\$0	\$197,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2001	Dec 2001	Jun 2004	Mar 2005
PRELIMINARY DESIGN	Dec 2001	Dec 2002	Mar 2005	Mar 2006
FINAL DESIGN	Dec 2002	May 2004	Mar 2006	Aug 2007
BID AWARD AND REGISTER CONTRCT	May 2004	Feb 2005	Aug 2007	May 2008
CONSTRUCTION TO 25%	Feb 2005	Feb 2006	May 2008	May 2009
CONSTRUCTION TO 50%	Feb 2006	Feb 2007	May 2009	May 2010
CONSTRUCTION TO 75%	Feb 2007	Feb 2008	May 2010	May 2011
ORIGINAL EQUIP & FURNISHING	Feb 2008	Nov 2008	May 2011	Feb 2012
SUBSTANTIAL COMPLETION	Nov 2008	May 2009	Feb 2012	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2009	Jul 2009	Jul 2024	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

Scope Summary:

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.
 15 & 16

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-GC-SP
Project Description: CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$594	\$116	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Feb 2021
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Aug 2021	Nov 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Apr 2023	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEKN25
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$9,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEKN24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEKS25
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS24, EXPIRES.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-1A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$22,300	\$0	\$0	\$0	\$22,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GKOH15-3A
Project Description: GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$29,400	\$0	\$0	\$29,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-A
Project Description: GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,296	\$0	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-B
Project Description: GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,804	\$0	\$0	\$0	\$1,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2021	Jun 2023
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2024	Oct 2024
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-C
Project Description: GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$1,016

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,016	\$0	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GK-PD-D
Project Description: GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0170

Original Budget: \$2,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,379	\$0	\$0	\$0	\$2,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Dec 2022	Jun 2024
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Jun 2024	Feb 2025
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Feb 2025	Oct 2025
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Oct 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-173
Project Description: INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$36,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$36,001	\$0	\$0	\$36,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Feb 2025	Jun 2024	Feb 2025
PRELIMINARY DESIGN	Feb 2025	Feb 2026	Feb 2025	Feb 2026
FINAL DESIGN	Feb 2026	Aug 2027	Feb 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	Apr 2030	May 2029	Apr 2030
CONSTRUCTION TO 75%	May 2030	Apr 2031	May 2030	Apr 2031
ORIGINAL EQUIP & FURNISHING	Apr 2031	Jan 2032	Apr 2031	Jan 2032
SUBSTANTIAL COMPLETION	Jan 2032	Jul 2032	Jan 2032	Jul 2032
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2032	Oct 2032	Jul 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-176-L
Project Description: RECONSTRUCTION OF CCTV SYSTEM @ THE NEWTOWN CREEK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$5,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,760	\$306	\$0	\$0	\$0	\$0	\$0	\$5,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2019	Feb 2020
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2021	May 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2022	May 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2023	Apr 2024
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

329 GREENPOINT AVENUE BROOKLYN, N.Y. 11222

Scope Summary:

RECONSTRUCTION OF THE CCTV SYSTEM AT THE NEWTOWN CREEK WASTEWATER TREATMENT PLANT. THE REMOVAL OF ALL EXISTING ANALOG CAMERAS (APPROX 200 CAMERAS) AND INSTALL APPROXIMATELY 200 DIGITAL IP ADDRESSABLE CAMERAS, NETWORK VIDEO RECORDERS AND MONITORS.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	NC-50
Project Description:	NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0283

Original Budget: \$112,624

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60,108	\$142	\$0	\$0	\$0	\$0	\$0	\$60,250
Non-City	\$82,743	\$0	\$0	\$0	\$0	\$0	\$0	\$82,743

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 1996	Dec 1996	Nov 2011	Jul 2012
PRELIMINARY DESIGN	Dec 1996	Dec 1997	Jul 2012	Jul 2013
FINAL DESIGN	Dec 1997	May 1999	Jul 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	May 1999	Feb 2000	Jan 2015	Oct 2015
CONSTRUCTION TO 25%	Feb 2000	Feb 2001	Oct 2015	Oct 2016
CONSTRUCTION TO 50%	Feb 2001	Feb 2002	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Feb 2002	Feb 2003	Sep 2017	Sep 2018
ORIGINAL EQUIP & FURNISHING	Feb 2003	Nov 2003	Sep 2018	Jun 2019
SUBSTANTIAL COMPLETION	Nov 2003	May 2004	Jun 2019	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2004	Jul 2004	Dec 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF NEWTOWN CREEK WPCP SLUDGE LOADING DOCK AND VESSELS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NC-GATEGP
Project Description: CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-D169 SE-0005

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF GREEN SPACE FOR A 12,000 SF PARCEL AT THE CORNER OF GREENPOINT AND KINGSLAND AVENUES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-112-L
Project Description: REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$209,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,000	\$250	\$0	\$0	\$0	\$203,100	\$0	\$206,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

Scope Summary:

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-122
Project Description: Reconstruction of Diffuser System @ Owls Head WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$17,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$2,830	\$0	\$27,570	\$0	\$30,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2025	Feb 2026
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2026	Feb 2027
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2027	Aug 2028
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2028	May 2029
CONSTRUCTION TO 25%	May 2027	May 2028	May 2029	May 2030
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2030	Apr 2031
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	May 2031	Apr 2032
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2032	Jan 2033
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2035	Jan 2033	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2035	Oct 2035	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF DIFFUSER SYSTEM @ OWLS HEAD WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-123
Project Description: INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$61,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$45,000	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

Explanation for Delay:

Project Location:

Scope Summary:

ORGANIC LOADING REDUCTION - INSTALLATION OF GRAVITY BELT THICKENER AND ODOR CONTROL FOR THICKENER/DIGESTER COMPLEX @ OWLS HEAD WRRF

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	OH-88-L
Project Description:	RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$29,521

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$194,539	\$0	\$194,539
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jul 2018	Jan 2016	Oct 2016
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Oct 2016	Oct 2017
FINAL DESIGN	Jul 2019	Dec 2020	Oct 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Dec 2020	Sep 2021	Apr 2019	Dec 2019
CONSTRUCTION TO 25%	Sep 2021	Sep 2022	Dec 2019	Dec 2020
CONSTRUCTION TO 50%	Sep 2022	Sep 2023	Dec 2020	Dec 2021
CONSTRUCTION TO 75%	Sep 2023	Sep 2024	Dec 2021	Dec 2022
DEVELOP SCOPE	Mar 2026	May 2026	Dec 2022	Sep 2023
PRELIMINARY DESIGN	May 2026	Sep 2026	Sep 2023	Mar 2028
FINAL DESIGN	Sep 2026	Mar 2027	Mar 2028	Jun 2028
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Mar 2028	Jun 2028
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Mar 2028	Jun 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Mar 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Mar 2028	Jun 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Mar 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Mar 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-91-L
Project Description: RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$59,077	\$4,929	\$32	\$0	\$0	\$0	\$0	\$64,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Feb 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Oct 2014	Oct 2015
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2017	Jan 2018
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jan 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2019	Dec 2019
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jan 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Sep 2021	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2030	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

Scope Summary:

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: OH-95-L
Project Description: REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$584	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Feb 2021	Feb 2022
FINAL DESIGN	Dec 2020	Jun 2021	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Aug 2023	May 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	May 2024	May 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

Scope Summary:

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-281
Project Description:	PROSPECT EXPRESSWAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$19,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,309	\$91	\$0	\$0	\$0	\$0	\$0	\$13,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT EXPRESSWAY

Scope Summary:

PROSPECT EXPRESSWAY

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-315
Project Description:	RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$10,000	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

FOOT OF VAN BRUNT STREET NEAR READ STREET BROOKLYN, N.Y.

Scope Summary:

RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION BROOKLY NEW YORK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-316
Project Description: RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$5,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$14,700	\$0	\$0	\$14,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-318
Project Description:	RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$39,700	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

Scope Summary:

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: REG-30
Project Description: REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,337	\$47	\$0	\$0	\$0	\$0	\$0	\$3,384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

12266 FLATLANDS AVENUE, BROOKLYN, N.Y 11270

Scope Summary:

RECONSTRUCTION OF 22 TIDE GATES IN REGULATORS LOCATED AT 26TH WARD WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-097
Project Description: Replacement of MCC Buckets, Wires & Conduits for the FT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2025	Nov 2026
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2026	Jul 2027
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2027	Mar 2028
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2028	Nov 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF MCC BUCKETS, WIRES & CONDUITS FOR THE FINAL TANKS AT RED HOOK WRRF

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RH-80-L
Project Description: TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0282

Original Budget: \$1,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$1,076	\$0	\$1,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2023	Feb 2024
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Feb 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Feb 2025	Aug 2026
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Aug 2026	May 2027
CONSTRUCTION TO 25%	Mar 2028	Nov 2028	May 2027	May 2028
CONSTRUCTION TO 50%	Mar 2028	Nov 2028	May 2028	Apr 2029
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Mar 2028	Nov 2028	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Mar 2028	Nov 2028	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Nov 2028	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

Scope Summary:

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	RH-83
Project Description:	REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12,386	\$0	\$0	\$0	\$97,200	\$0	\$109,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2020	Feb 2021
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2022	Aug 2023
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2023	May 2024
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2024	May 2025
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2025	Apr 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	RH-93-L
Project Description:	RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$1,401

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,115	\$75	\$0	\$0	\$0	\$0	\$0	\$2,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Mar 2020	Mar 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jun 2024	May 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Aug 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

Scope Summary:

PROVIDE ALL NECESSARY LABOR, MATERIALS, AND EQUIPMENT FOR DEMOLITION AND REPLACEMENT OF TWO EXISTINGS ABSORPTION CHILLERS, TWO CHILLED WATER PUMPS, TWO EFFLUENT PUMPS, AND ONE HOT WATER PUMP. DEMOLITION OF CORRESPONDING PIPING, PIPE SUPPORTS, VALVES, FITTINGS, ELECTRICAL FEEDERS, AND MONITORING AND CONTROL DEVICES ARE ALSO INCLUDED AT THE RED HOOK WASTEWATER TREATMENT PLANT, BROOKLYN N.Y.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SAND26W
Project Description: STORM MITIGATION WORK AT THE 26TH WARD WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$20,181

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$100	\$0	\$530	\$1,088	\$1,718
Non-City	\$0	\$0	\$0	\$900	\$0	\$4,770	\$9,793	\$15,463

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDCI
Project Description: STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$38,419

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$100	\$0	\$530	\$3,122	\$3,752	
Non-City	\$0	\$0	\$0	\$900	\$0	\$4,770	\$28,097	\$33,767	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDOH
Project Description: STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0112

Original Budget: \$71,645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$100	\$0	\$880	\$6,185	\$7,165
Non-City	\$0	\$0	\$0	\$900	\$0	\$7,920	\$55,660	\$64,480

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2020	Jun 2021	Oct 2020	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Jun 2022	Jun 2021	Jun 2022
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Sep 2025	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Sep 2025	Aug 2026	Sep 2025	Aug 2026
CONSTRUCTION TO 75%	Aug 2026	Aug 2027	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Aug 2027	May 2028	Aug 2027	May 2028
SUBSTANTIAL COMPLETION	May 2028	Nov 2028	May 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

Scope Summary:

CONSTRUCTION OF STORM MITIGATION ATTHE OWLS HEAD WATER POLLUTION CONTROL PLANT

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	SE883
Project Description:	Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: SE-0004 SE-0200K SE-0002K WM-0001

Original Budget: \$112,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$112,422	\$112,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2024	Nov 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Nov 2024	Mar 2025	Aug 2028	Dec 2028
FINAL DESIGN	Mar 2025	Sep 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Sep 2025	Dec 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Dec 2025	Apr 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Apr 2026	Aug 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	Aug 2026	Dec 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Mar 2027	May 2027	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Jun 2027	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM, HIGH LEVEL STORM, COMBINED & SANITARY SEWERS CONSTRUCTION AND DISTRIBUTION WATER MAIN REPLACEMENT IN CROPSEY AVENUE BETWEEN BAY 20TH STREET AND BAY 32ND STREET, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002387
Project Description: Repair of CSO Outfall on Williams Avenue, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K SE-0200K

Original Budget: \$8,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$8,010	\$0	\$8,010
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPAIR OF CSO OUTFALL ON WILLIAMS AVENUE, BKLYN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002388
Project Description: Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$30,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$33,456	\$0	\$33,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADING OF COMBINED SEWERS AND STORM SEWERS AND DISTRIBUTION WATER MAIN
 REPLACEMENT WORK ON AVE L BETWEEN OCEAN AVE AND BEDFORD AVE IN BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK002392
Project Description: Install of combined sewers & dist WM work along 3rd Ave MH

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006 EP-0007

Original Budget: \$110,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110,278	\$110,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF COMBINED BOX SEWERS AND DISTRIBUTION WATER MAIN WORK ALONG 3RD AVE BETWEEN 19TH STREET AND 7TH STREET, MANHATTAN.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK200387
Project Description: Installation for tidegate on 9'6" x 5' sewer at Ave K BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$601	\$0	\$0	\$0	\$601
Non-City	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PRELIMINARY DESIGN	Dec 2022	Mar 2023	Dec 2022	Mar 2023
FINAL DESIGN	Mar 2023	Sep 2023	Mar 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

OUTFALL RECONSTRUCTION. INSTALLATION OF TIDEGATE ON 9'6" X 5' SEWER AT AVENUE K - CANARSEI, BROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEK20072
Project Description: Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: SE-0200K SE-0002K WM-0001

Original Budget: \$4,717

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF SANITARY & STORM SEWERS AND WATER MAINS ON HOMECREST AVENUE BETWEEN AVENUE V AND GRAVESEND NECK ROAD, AND OTHER LOCATIONS INBROOKLYN

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SF-BNR-CI
Project Description: STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs

Ten-Year Plan Category: BIOLOGICAL NUTRIENT REMOVAL

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0285

Original Budget: \$27,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$65,584	\$98	\$0	\$0	\$0	\$0	\$0	\$65,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Dec 2013	Jul 2013	Dec 2013
PRELIMINARY DESIGN	Jan 2014	Nov 2016	Jan 2014	Nov 2016
FINAL DESIGN	Dec 2016	Nov 2017	Dec 2016	Nov 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Oct 2018	Dec 2017	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jun 2019	Oct 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Jun 2021	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: ACEDOS211
Project Description: Brooklyn 1/4 HVAC Chillers

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,984	\$172	\$0	\$0	\$0	\$0	\$0	\$2,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2021	Dec 2021	Nov 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Feb 2022	Dec 2021	Feb 2022
FINAL DESIGN	Feb 2022	Apr 2022	Feb 2022	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jul 2022	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Oct 2023	May 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Feb 2024	Oct 2023	Feb 2024

Explanation for Delay:

Project Location:

BROOKLYN 1/4 HVAC CHILLERS

Scope Summary:

BROOKLYN 1/4 HVAC CHILLERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: ACEDOS231
Project Description: BK 01 04 District Garage Water Heaters

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$949

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$949	\$0	\$0	\$0	\$0	\$0	\$949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

BK 01 04 DISTRICT GARAGE WATER HEATERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: APIDSBK11
Project Description: DSNY ROADMAP ENERGY EFF

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$44,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,636	\$0	\$17,013	\$0	\$25,099	\$0	\$43,748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2023	May 2023	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2023	Nov 2023	May 2023	Nov 2023
FINAL DESIGN	Nov 2023	Jun 2024	Nov 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Jun 2025	Jun 2024	Jun 2025
CONSTRUCTION TO 25%	Jun 2025	Dec 2025	Jun 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2025	Jun 2026	Dec 2025	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Dec 2026	Jun 2026	Dec 2026
ORIGINAL EQUIP & FURNISHING	Dec 2026	Mar 2027	Dec 2026	Mar 2027
SUBSTANTIAL COMPLETION	Mar 2027	Mar 2028	Mar 2027	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Mar 2029	Mar 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

FOR DCAS-FUNDED ENERGY-EFFICIENCY UPGRADES AND HVAC EQUIPMENT REPLACEMENT AT THREE SANITATION GARAGES.

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Y
Project Description: Brooklyn Cioffe Borough Shop Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$963	\$250	\$7,583	\$0	\$0	\$0	\$0	\$8,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Sep 2018	Sep 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Sep 2022	Sep 2021	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Jun 2025	Sep 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2025	Jun 2024	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-374W
Project Description: Brooklyn 11 Boiler Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,201	\$5,184	\$0	\$0	\$0	\$6,385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN 11 BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380D
Project Description: Brooklyn 14 Garage HVAC System Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 214 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$907	\$67	\$0	\$0	\$0	\$0	\$0	\$974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	Jun 2019	May 2022
CONSTRUCTION TO 50%	Nov 2019	May 2020	May 2022	May 2023
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2023	May 2024
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Dec 2021	May 2025	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380J
Project Description: Brooklyn 1 and 4 Hot Water Heaters Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201 204

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$698	\$135	\$0	\$0	\$0	\$0	\$0	\$833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PRELIMINARY DESIGN	Apr 2022	Jun 2022	Apr 2022	Jun 2022
FINAL DESIGN	Jun 2022	Aug 2022	Jun 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	Nov 2022	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Mar 2023	Jul 2023	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Jul 2023	Nov 2023	Jul 2023	Nov 2023
SUBSTANTIAL COMPLETION	Nov 2023	Apr 2024	Nov 2023	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2024	Apr 2025	Apr 2024	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-383G
Project Description: BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,862	\$16	\$984	\$0	\$0	\$0	\$0	\$6,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2008	Nov 2008	Aug 2008	Nov 2008
PRELIMINARY DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
FINAL DESIGN	May 2009	Dec 2009	May 2009	Dec 2009
BID AWARD AND REGISTER CONTRCT	Dec 2009	Oct 2010	Dec 2009	Oct 2016
CONSTRUCTION TO 25%	Oct 2010	Oct 2011	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2011	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2013	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Oct 2016	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Sep 2016	Nov 2023	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-427
Project Description: Brooklyn 16 922 Georgia Ave Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$19,316

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$275	\$2,564	\$16,652	\$0	\$0	\$19,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2020	Feb 2019	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Mar 2021	Jul 2020	Mar 2021
FINAL DESIGN	Mar 2021	Nov 2021	Mar 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Jul 2023	Jul 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION TO 75%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jul 2026	Jul 2025	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Jul 2027	Jul 2026	Jul 2027

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449D
Project Description: Brooklyn 15 Oil Water Separator

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$538

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2021	May 2021	Apr 2021	May 2021
PRELIMINARY DESIGN	May 2021	Jul 2021	May 2021	Jul 2021
FINAL DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Mar 2023	Oct 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

OIL WATER SEPARATOR

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-451
Project Description: Brooklyn Greenpoint Warehouse Pump Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2018
FINAL DESIGN	Jun 2018	Sep 2018	Jun 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Mar 2020	Sep 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Jan 2021	Mar 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Oct 2023	Jan 2021	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

PUMP REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464B
Project Description: Brooklyn 8 Garage Roof and HVAC Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$817	\$115	\$6,443	\$0	\$0	\$0	\$0	\$7,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Feb 2024	May 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S186-224
Project Description: Brooklyn 3 Garage New Construction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: S-0186

Original Budget: \$93,710

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$190,587	\$6,727	\$2,093	\$0	\$0	\$0	\$0	\$199,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2004	Jun 2005	Jan 2004	Jun 2005
PRELIMINARY DESIGN	Jul 2005	Jan 2007	Jul 2005	Jan 2007
FINAL DESIGN	Jan 2007	Apr 2007	Jan 2007	Aug 2008
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2007	Dec 2008	Jul 2019	May 2021
CONSTRUCTION TO 50%	Jan 2009	Dec 2009	May 2021	Mar 2022
CONSTRUCTION TO 75%	Jan 2010	Dec 2010	Mar 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2011	Dec 2011	Jan 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2013	Nov 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

Scope Summary:

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-227K
Project Description: BROOKLYN 7/10 SALT SHED REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$3,226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$228	\$0	\$0	\$2,281	\$0	\$0	\$0	\$2,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
FINAL DESIGN	Aug 2018	Mar 2019	Aug 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Apr 2020	Sep 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Nov 2020	Apr 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	May 2021	Nov 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2023	May 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Apr 2026	Nov 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S195-227R
Project Description: BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: S-0195

Original Budget: \$783

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$139	\$886	\$0	\$0	\$0	\$0	\$0	\$1,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PRELIMINARY DESIGN	Jul 2021	Sep 2021	Jul 2021	Sep 2021
FINAL DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Jun 2022	Jan 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Sep 2023	Apr 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Jan 2024	Sep 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELIMINATE DANGER BY REMOVING COLLAPSING ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403A
Project Description: Hamilton Avenue MTS Bulkhead

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,159

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,485	\$0	\$4,674	\$0	\$0	\$0	\$0	\$6,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jul 2025	Jun 2025	Jul 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-403C
Project Description: Hamilton Avenue MTS Rehab

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0216

Original Budget: \$5,312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,347	\$8,405	\$0	\$0	\$0	\$0	\$9,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Feb 2020	Nov 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Aug 2020	Feb 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Jan 2024	Dec 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Mar 2025	Jan 2024	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

MTS SLAB REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK11C
Project Description: Hurricane Sandy Brooklyn 11 Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$96

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Non-City	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONDUIT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBK4FA
Project Description: Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$121	\$299	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$73	\$615	\$0	\$0	\$0	\$0	\$0	\$688

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
FINAL DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2024	Aug 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Sep 2024	Dec 2021	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPTWH
Project Description: Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$943

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$117	\$7	\$52	\$0	\$0	\$0	\$0	\$176
Non-City	\$4	\$195	\$116	\$0	\$0	\$0	\$0	\$315

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2023	Jun 2020	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Dec 2025	Mar 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Apr 2026	Jul 2023	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDGPWHC
Project Description: Hurricane Sandy GRNPT Warehouse Conduit Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2	\$6	\$628	\$0	\$0	\$0	\$0	\$636
Non-City	\$18	\$211	\$189	\$0	\$0	\$0	\$0	\$418

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jun 2025	Jan 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2027	Jun 2025	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE CONDUIT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT601
Project Description: DOT - Hamilton Administrative Building

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$17	\$84	\$0	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: ACEDOT802
Project Description: DOT - Parking Garage LED Lighting Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$637	\$0	\$0	\$53	\$0	\$0	\$0	\$690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jun 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jun 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARKING GARAGE LED LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BEDSTLIG
Project Description: DOT BEDFORD HISTORIC LIGHT RESTORATION

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGCAM
Project Description: Brooklyn Bridge Surveillance Cameras

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$13,447

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,844	\$0	\$0	\$318	\$737	\$500	\$0	\$10,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BKBRDGITS
Project Description: Brooklyn Bridge Approaches-DOT ITS

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0001

Original Budget: \$2,276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$802	\$350	\$0	\$0	\$0	\$1,124	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2016	Jun 2023	Jul 2025
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2025	Jul 2026
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Jul 2026	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRK24027
Project Description: UNION STREET over GOWANUS CANAL BIN 2240270

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$47,871

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$44,355	\$48,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

Scope Summary:

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1023
Project Description: MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HB-1023

Original Budget: \$228,336

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$140,720	\$0	\$0	\$0	\$0	\$0	\$0	\$140,720
Non-City	\$183,914	\$0	\$0	\$0	\$0	\$0	\$1,306	\$185,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DESIGN START	Jul 2007	Jun 2011	Aug 2031	Aug 2032
CONSTRUCTION START	Jun 2011	Jun 2013	Mar 2023	Aug 2024
CONSTRUCTION START	Jun 2011	Jun 2013	Aug 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MILL BASIN BR/BELT PARKWAY, BROOKLYN

Scope Summary:

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK1205
Project Description: RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 207 210

Borough: BROOKLYN

Budget Lines: HB-1205 HB-1012

Original Budget: \$12,977

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,678	\$15,174	\$0	\$1,045	\$545	\$0	\$0	\$33,442
Non-City	\$0	\$57,422	\$0	\$0	\$0	\$0	\$0	\$57,422

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005	Nov 2015	Mar 2018
DESIGN START	Jun 2005	Jun 2009	Sep 2018	Jul 2020
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

Scope Summary:

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK224404
Project Description: EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,823

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$750	\$4,073	\$4,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

Scope Summary:

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK244120
Project Description: HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0508

Original Budget: \$27,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,330	\$1,281	\$0	\$4,273	\$21,367	\$0	\$0	\$28,251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK4470
Project Description: SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1070 HB-0215

Original Budget: \$15,815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,158	\$2,467	\$0	\$0	\$1,154	\$26,358	\$0	\$32,137
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Apr 2017	Sep 2017
CONSTRUCTION START	Jun 2020	Jun 2022	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2020	Jun 2022	Sep 2023	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBK530
Project Description: PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 209 214

Borough: BROOKLYN

Budget Lines: HB-0530

Original Budget: \$18,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,781	\$0	\$0	\$0	\$0	\$0	\$40,640	\$49,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Nov 2018	Feb 2019
DESIGN START	Jul 2007	Jun 2011	Jan 2018	Feb 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Feb 2023	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23036
Project Description: UNION ST OVER 278I BQE BIN 2230360

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-0215

Original Budget: \$17,111

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,111	\$17,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Nov 2020	Nov 2021
CONSTRUCTION START	Jun 2030	Jun 2032	Oct 2021	Mar 2023
CONSTRUCTION START	Jun 2030	Jun 2032	Aug 2025	Jul 2027

Explanation for Delay:

Project Location:

UNION ST OVER 278I BQE BIN 2230360

Scope Summary:

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23038
Project Description: KANE ST/ 278I (BQE) BIN# 2230380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-3038

Original Budget: \$17,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,029	\$0	\$0	\$806	\$0	\$0	\$16,113	\$17,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Apr 2021	Jun 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2023	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

KANE ST/ 278I (BQE) BIN# 2230380

Scope Summary:

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23140
Project Description: BSHP over Sheepshead Bay Road BIN 2231409

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012

Original Budget: \$21,822

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$817	\$1,288	\$1,403	\$18,433	\$0	\$0	\$0	\$21,941
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	May 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23141
Project Description: BSHP over Ocean Ave BIN 2231419

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012

Original Budget: \$43,739

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,461	\$1,718	\$3,417	\$40,934	\$0	\$0	\$0	\$47,530
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23142
Project Description: BSHP OVER BEDFORD AVE BIN 2231429

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215 HB-1012

Original Budget: \$41,069

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,174	\$1,538	\$2,816	\$34,511	\$0	\$0	\$0	\$40,039
Non-City	\$0	\$0	\$0	\$9,309	\$0	\$0	\$0	\$9,309

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2017	Aug 2017
CONSTRUCTION START	Jun 2026	Jun 2028	Jul 2020	Jul 2023
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2024	Sep 2026

Explanation for Delay:

Project Location:

BSHP OVER BEDFORD AVE BIN 2231429

Scope Summary:

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23143
Project Description: Belt Shore Pkwy over Nostrand Ave 2231439

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1090

Original Budget: \$48,468

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,213	\$1,700	\$3,347	\$40,413	\$0	\$0	\$0	\$46,673
Non-City	\$0	\$0	\$0	\$9,310	\$0	\$0	\$0	\$9,310

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

Scope Summary:

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA23308
Project Description: E 14TH ST PED BRIDGE BIN:2233080

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1012 HB-1028

Original Budget: \$22,037

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,135	\$0	\$0	\$21,122	\$0	\$0	\$0	\$24,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Apr 2022	Sep 2022
CONSTRUCTION START	Jun 2023	Jun 2025	Jul 2018	Sep 2021
CONSTRUCTION START	Jun 2023	Jun 2025	Sep 2022	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E 14TH ST PED BRIDGE BIN:2233080

Scope Summary:

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24304
Project Description: CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$29,788

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$3,728	\$0	\$26,060	\$29,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

Scope Summary:

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24310
Project Description: Beverly Road over BMT Subway, Brighton BIN 2243100

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-4310

Original Budget: \$47,202

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,917	\$0	\$0	\$8,113	\$38,452	\$0	\$0	\$48,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Aug 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2020	Dec 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

Scope Summary:

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24315
Project Description: Foster Ave over BMT Subway BIN 2243150

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1208

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$6,061	\$23,168	\$0	\$29,229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOSTER AVE OVER BMT SUBWAY BIN 2243150

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24371
Project Description: 19TH AVENUE over BMT SEA BEACH BIN 2243710

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0215

Original Budget: \$24,107

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,934	\$18,173	\$0	\$24,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

19TH AVENUE OVER BMT SEA BEACH

Scope Summary:

19TH AVENUE OVER BMT SEA BEACH

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBKA24382
Project Description: 21st Ave RR BR & 64th St #2-24382-1/TN35190

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0061 HB-0548

Original Budget: \$110,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$16,338	\$6,000	\$89,062	\$111,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	May 2018	Nov 2019
CONSTRUCTION START	Jun 2022	Jun 2024	Mar 2021	Mar 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

Scope Summary:

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPk17K
Project Description: 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0956

Original Budget: \$8,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$23,399	\$1,356	\$2,765	\$0	\$0	\$0	\$0	\$27,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015	Jun 2017	May 2018
DESIGN START	Jun 2015	May 2019	Jun 2018	May 2022
CONSTRUCTION START	May 2019	May 2021	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

17TH STREET PEDESTRIAN BRIDGE

Scope Summary:

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBPK27K
Project Description: 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507

Original Budget: \$7,473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,892	\$156	\$3,391	\$0	\$0	\$0	\$0	\$26,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DESIGN START	Jun 2015	May 2019	Jun 2017	May 2018
CONSTRUCTION START	May 2019	May 2021	Jun 2018	May 2022
CONSTRUCTION START	May 2019	May 2021	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

27TH AVENUE PEDESTRIAN BRIDGE

Scope Summary:

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW349LUM
Project Description: IN-HOUSE RESURFACING LUMP SUM - ASPHALT

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-D101 HW-D103 HW-0349

Original Budget: \$251,043

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$809,089	\$83,210	\$62,395	\$73,778	\$75,991	\$80,859	\$524,436	\$1,709,758
Non-City	\$91,812	\$0	\$0	\$0	\$0	\$0	\$0	\$91,812

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2007	Sep 2007
DESIGN START	Sep 2007	Mar 2009	Sep 2007	Mar 2009
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2009	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESURFACING ROADWAYS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCSCH98
Project Description: East 98th Street School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$6,053

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$25,733	\$0	\$25,733
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jun 2021	Sep 2022
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	May 2024	Jul 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Aug 2024	Mar 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Sep 2026	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10109
Project Description: JORALEMON STREET IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jun 2022	Jul 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Aug 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JORALEMON STREET

Scope Summary:

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10110
Project Description: Strickland Avenue - Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STRICKLAND AVENUE - RECONSTRUCTION

Scope Summary:

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10111
Project Description: Intersection Safety Improvements Ocean Parkway & Ave Z

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

Scope Summary:

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10113
Project Description: Street Reconstruction in Community Board 14

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

Scope Summary:

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10115
Project Description: Safety Improvements Broadway Corridor

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

Scope Summary:

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWFKGPYRD
Project Description: Build-Out Cost for Greenpoint Yard New Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$757

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$555	\$0	\$0	\$0	\$0	\$202	\$757
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

Scope Summary:

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK002392
Project Description: 3rd Avenue Reconstruction in Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$27,850

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$27,850	\$27,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

Scope Summary:

3RD AVENUE RECONSTRUCTION IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00502
Project Description: 8th Avenue Sunset Park Chinatown Archway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-K005 HW-0001M

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$129	\$0	\$0	\$5,841	\$0	\$0	\$0	\$5,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2024	Oct 2024
DESIGN START	Oct 2016	Apr 2018	Oct 2024	Apr 2026
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

Scope Summary:

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00503
Project Description: BQ Green

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2020	Oct 2020
DESIGN START	Oct 2015	Apr 2017	Oct 2020	Apr 2022
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2022	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BQ GREEN

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00504
Project Description: Atlantic Avenue - Purchase of WalkNYC Signs

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: HW-K005

Original Budget: \$35

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2022	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK00514
Project Description: Brooklyn Greenway:Atlantic Avenue Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K HW-D101

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIKE LANE CONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK20072
Project Description: Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,197

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$139	\$0	\$0	\$3,580	\$1,478	\$5,197	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

Scope Summary:

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWK2048A
Project Description: Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001 HW-0001K

Original Budget: \$19,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$19,778	\$0	\$19,778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA BAY GREENWAY - MARINE PARK CONNECTOR & FLATBUSH AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKA37145
Project Description: Borough Hall Pedestrian Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$8,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$8,967	\$0	\$0	\$8,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Jun 2026
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jul 2026	Oct 2026
FINAL DESIGN	Jan 2021	Jul 2021	Oct 2026	Apr 2027
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Apr 2027	Jul 2027
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jul 2027	Nov 2027
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Nov 2027	Mar 2028
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Mar 2028	Jul 2028
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

Scope Summary:

BOROUGH HALL PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAPOLWF
Project Description: Apollo Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,194

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$329	\$0	\$1,865	\$0	\$2,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

APOLLO STREET END WATERFRONT

Scope Summary:

APOLLO STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAVEWWF
Project Description: Avenue W Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$285	\$0	\$1,615	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE W WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE W WATERFRONT - EAST 69TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKAVEXWF
Project Description: Avenue X Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$190	\$0	\$1,075	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE X WATERFRONT - EAST 69TH STREET

Scope Summary:

AVENUE X WATERFRONT - EAST 69TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKBCCTWF
Project Description: Beacon Court Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,667

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$250	\$0	\$1,417	\$0	\$1,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

BEACON COURT WATERFRONT - LOIS AVE

Scope Summary:

BEACON COURT WATERFRONT - LOIS AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKDAREWF
Project Description: Plumb Beach Channel Waterfront - Dare Court Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,527

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$229	\$0	\$1,298	\$0	\$1,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

Scope Summary:

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKE68WF
Project Description: East 68th Street End Waterfront

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,293

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$194	\$0	\$1,099	\$0	\$1,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

EAST 68TH STREET END WATERFRONT

Scope Summary:

EAST 68TH STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF029Z
Project Description: FLATLANDS YARD AND STRUCTURES REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$11,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,050	\$0	\$10,495	\$11,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATLANDS YARD AND STRUCTURES REHABILITATION

Scope Summary:

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKF3000
Project Description: 3000 Flatbush Ave Trailers

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$566

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$516	\$0	\$0	\$0	\$0	\$50	\$566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3000 FLATBUSH AVE TRAILERS

Scope Summary:

3000 FLATBUSH AVE TRAILERS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFANEWF
Project Description: Shell Bank Creek - Fane Court Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,257

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$189	\$0	\$1,068	\$0	\$1,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHELL BANK CREEK - FANE COURT STREET END

Scope Summary:

SHELL BANK CREEK - FANE COURT STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFBERRY
Project Description: Berry Street

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,384	\$916	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BERRY STREET

Scope Summary:

BERRY STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFCBWF
Project Description: Fresh Creek Basin - 4 Waterfront Street Ends

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,085

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$313	\$0	\$1,772	\$0	\$2,085
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FRESH CREEK BASIN STREET END WATERFRONT

Scope Summary:

FRESH CREEK BASIN STREET END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFCDYT
Project Description: Columbia Street De-icing Yard Trailer

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1014

Original Budget: \$160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COLUMBIA STREET DE-ICING YARD TRAILER

Scope Summary:

COLUMBIA STREET DE-ICING YARD TRAILER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFFAWF
Project Description: Flatlands Avenue Waterfront Structures

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,246

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$937	\$0	\$5,309	\$0	\$6,246	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATLANDS AVENUE WATERFRONT

Scope Summary:

FLATLANDS AVENUE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFLATAV
Project Description: 6080 Flatlands Ave

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$279

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$279	\$0	\$0	\$0	\$0	\$0	\$279
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

6080 FLATLANDS AVENUE.

Scope Summary:

6080 FLATLANDS AVENUE.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKFRH
Project Description: Red Hook Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,901

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901	\$3,901
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RED HOOK BUILD-OUT

Scope Summary:

RED HOOK BUILD-OUT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKGOWANS
Project Description: Gowanus Points of Agreement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$49,807

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$21,957	\$21,957	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2030	Mar 2026	Apr 2030

Explanation for Delay:

Project Location:

GOWANUS POINTS OF AGREEMENT

Scope Summary:

GOWANUS POINTS OF AGREEMENT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKGPVWF
Project Description: Greenpoint Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$580

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$87	\$0	\$493	\$0	\$580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENPOINT AVENUE END WATERFRONT

Scope Summary:

GREENPOINT AVENUE END WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMEEKWF
Project Description: Meeker Avenue Waterfront Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$2,546

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$382	\$0	\$2,164	\$0	\$2,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

Scope Summary:

MEEKER AVENUE WATERFRONT - BRIDGEWATER STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMETWF
Project Description: Newtown Creek Waterfront - Metropolitan Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$236	\$0	\$1,339	\$0	\$1,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

Scope Summary:

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMETWF2
Project Description: Metropolitan Avenue Waterfront at Onderdonk Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$6,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$901	\$0	\$5,104	\$0	\$6,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

METROPOLITAN AVENUE WATERFRONT

Scope Summary:

METROPOLITAN AVENUE WATERFRONT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMGB
Project Description: McGuinness Blvd Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K SE-0200K WM-0001

Original Budget: \$39,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$39,300	\$39,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2021	Sep 2027
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

Scope Summary:

MCGUINNESS BLVD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKMSPTWF
Project Description: Newton Creek Waterfront - Maspeth Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0200

Original Budget: \$3,244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$487	\$0	\$2,757	\$0	\$3,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

Scope Summary:

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKNBP
Project Description: North Brooklyn Pedestrian Safety

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-D102 HW-D101

Original Budget: \$13,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,100	\$14,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

Scope Summary:

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWKNUAV
Project Description: New Utrecht Ave Micro-Milling and Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$18,077

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$7,933	\$20,137	\$0	\$28,070
Non-City	\$0	\$0	\$0	\$0	\$18,077	\$0	\$0	\$18,077

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

Scope Summary:

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: NDF-CCIMP
Project Description: NDF - Commercial Corridor Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2017
Project Description: AVENUE M MUNICIPAL PARKING FIELD

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 200 214

Borough: BROOKLYN

Budget Lines: TF-0018

Original Budget: \$570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50311
Project Description: Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$254

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Non-City	\$118	\$0	\$0	\$0	\$0	\$136	\$0	\$254

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50313
Project Description: Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$244	\$0	\$0	\$0	\$0	\$0	\$156	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50315
Project Description: Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$471

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2022
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50317
Project Description: Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$888

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$1,090
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE ST LG POLES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50319
Project Description: St light on Steinway Bus Corridor XA2308

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2026	Aug 2023	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST LIGHT ON STEINWAY STREET BUS CORRIDOR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503K23
Project Description: BROOKLYN HEIGHTS HISTORIC LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: TF-D503

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$442	\$764	\$750	\$0	\$0	\$0	\$0	\$1,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN HEIGHT HISTORIC LIGHTING

Scope Summary:

BROOKLYN HEIGHT HISTORIC LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503K26
Project Description: FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-D503

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$337	\$0	\$0	\$0	\$0	\$0	\$125	\$462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

Scope Summary:

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFK50313
Project Description: Historic Lighting on Broadway btw Roebling and Bedford

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2024	Jun 2024
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2024	Aug 2024
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2024	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

Scope Summary:

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFKVANDMD
Project Description: VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: TF-K503

Original Budget: \$615

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$552	\$0	\$0	\$0	\$0	\$0	\$70	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2022	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFLGAVEU
Project Description: St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0503

Original Budget: \$508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$508	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2022	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFLIVSTLG
Project Description: Install ISt on Livingston Street, Brooklyn

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0CH1

Original Budget: \$70

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jun 2023	Jun 2023	Jun 2023
CONSTRUCTION START	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION COMPLETION	Aug 2023	Mar 2025	Aug 2023	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALL ADDITIONAL STANDARD LIGHT POLES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GKBKGI-01
Project Description: GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 WP-0169

Original Budget: \$3,155

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$593	\$2,303	\$576	\$0	\$0	\$0	\$58	\$3,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BNDST
Project Description: NDF- Bond Street End BZ-223M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$4,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOND STREET END, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOND STREET END

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BRMPK
Project Description: NDF- Boerum Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,474

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,105	\$0	\$2,105	\$4,210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- BOERUM PARK, BOROUGH OF BROOKLYN

Scope Summary:

NDF- BOERUM PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNE
Project Description: NDF- East New York - City Line Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$7,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,432	\$0	\$483	\$0	\$0	\$0	\$0	\$4,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CLNKY
Project Description: NDF - Callahan-Kelly Park B219-117M

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K ED-0384

Original Budget: \$18,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,120	\$25	\$1	\$476	\$0	\$0	\$1,504	\$24,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CALAHAN KELLY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GESPL
Project Description: NDF - Gowanus Esplanade to 9th Street BZ-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$5,970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$597	\$0	\$2,388	\$0	\$2,985	\$5,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- GOWANUS ESPLANADE TO 9TH STREET, BROOKLYN

Scope Summary:

NDF- GOWANUS ESPLANADE TO 9TH STREET

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GGPRK
Project Description: NDF- Gowanus Green Park

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$14,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,440	\$0	\$12,960	\$14,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Dec 2025	Jun 2025	Dec 2025
DESIGN	Dec 2025	Dec 2026	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2026	Sep 2027	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2028	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2029	Sep 2028	Sep 2029

Explanation for Delay:

Project Location:

NDF- GOWANUS GREEN PARK

Scope Summary:

NDF- GOWANUS GREEN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN3
Project Description: NDF - Highland Park Eastern Playground R/C Q020-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$8,707

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,289	\$0	\$0	\$0	\$0	\$0	\$3,868	\$8,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN4
Project Description: NDF - Highland Park Comfort Station R/C Q020-219M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,491	\$14	\$0	\$0	\$0	\$0	\$645	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-HLDN5
Project Description: NDF - Highland Park Pedestrian Improvements Q020-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$1,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,151	\$0	\$0	\$0	\$0	\$0	\$94	\$1,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-OLDSH
Project Description: NDF- Old Stone House ADA Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: ED-0384

Original Budget: \$10,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,095	\$0	\$0	\$4,380	\$0	\$5,475	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

NDF- OLD STONE HOUSE ADA UPGRADES, BOROUGH OF BROOKLYN

Scope Summary:

NDF- OLD STONE HOUSE ADA UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200CPSW
Project Description: Canarsie Park Sidewalk Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$68	\$0	\$3,950	\$0	\$0	\$0	\$0	\$4,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF SIDEWALK ALONG CANARSIE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200FITS
Project Description: PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,023

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$517	\$44	\$0	\$0	\$0	\$0	\$45	\$606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK PARADE GROUND

Scope Summary:

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200HPPP
Project Description: PPA - Harmony Playground Improvements B073-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-0412 P-K001

Original Budget: \$532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$263	\$673	\$322	\$0	\$180	\$0	\$0	\$1,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LFHH
Project Description: PPA- Restor. Lefferts Historic House B073-317M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,846	\$347	\$0	\$0	\$90	\$19	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2018	Dec 2018
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

Scope Summary:

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200LMBF
Project Description: Prospect Park Long Meadow Ballfields 2&3 Recon. B073-219M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412 P-D017

Original Budget: \$1,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,488	\$27	\$0	\$0	\$0	\$0	\$74	\$1,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2018	Dec 2018
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BALLFIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PERG
Project Description: PPA - Pergola Restoration

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$908

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PERGOLA RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPBL
Project Description: PPA- Long Meadow Ballfields 4-5 (B073-215M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,511	\$0	\$0	\$0	\$0	\$0	\$42	\$1,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

Scope Summary:

PROSPECT PARK - LONG MEADOW

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPCC
Project Description: Prospect Park - Reconstruction of Children's Corner

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$553

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$58	\$52	\$0	\$0	\$373	\$0	\$0	\$483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PROSPECT PARK - RECONSTRUCTION OF CHILDREN'S CORNER, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPCS
Project Description: PP - Shirley Chisholm Recon. Welcome Ctr./Comfort Station

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPEB
Project Description: PPA - Esdale Bridge Restoration B073-223M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$606

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$99	\$0	\$0	\$401	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - ESDALE BRIDGE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPEC
Project Description: PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,382	\$0	\$0	\$0	\$0	\$0	\$18,668	\$20,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

CONSTRUCTION OF AN ENVIRONMENTAL CENTER AT THE VALE OF CASHMERE IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPFB
Project Description: PPA - Flatbush Avenue Park Perimeter B073-315M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 209 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001 P-K011

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,202	\$0	\$0	\$0	\$0	\$0	\$284	\$2,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPLV
Project Description: PPA - Recon. of the Lower Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$907	\$0	\$0	\$0	\$0	\$9,093	\$10,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE

PROSPECTPK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPLW
Project Description: PROSPECT PARK LAKE WATERFRONT RESTORATION

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PROSPECT PARK LAKE WATERFRONT RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMB
Project Description: PPA-Building Reconstruction (B073-319M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$6,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$498	\$0	\$0	\$0	\$1,505	\$0	\$0	\$2,003
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROSPECT PARK- BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPMO
Project Description: PPA- New M&O Facility & Compound in Prospect Park B073-415M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-D017 P-K001 P-0412

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$566	\$0	\$0	\$0	\$4,803	\$205	\$729	\$6,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

Scope Summary:

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPNM
Project Description: Prospect Park Nethermead - Repave Walking Path B073-221M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 214 209 208

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$535

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$97	\$376	\$62	\$0	\$0	\$0	\$0	\$535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW,
 BROOKLYN

Scope Summary:

PROSPECT PARK NETHERMEAD - REPAVE WALKING PATH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOC
Project Description: PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 HW-D101 HW-0001K P-K001 P-0412

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,048	\$10	\$0	\$300	\$14,598	\$0	\$0	\$15,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PPA-OCEAN AVENUE PERIMETER

Scope Summary:

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPOP
Project Description: PPA - Prospect Park Oriental Pavilion B073-416M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K001 P-1018 P-K011

Original Budget: \$2,362

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,160	\$0	\$0	\$0	\$0	\$0	\$218	\$2,378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPPH
Project Description: PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 206 207 208 209 214 200

Borough: BROOKLYN

Budget Lines: P-K001 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$173	\$0	\$0	\$0	\$400	\$150	\$16	\$739
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPPL
Project Description: PPA - Pathway Lighting btwn. Nethermead & Ballfields & 70 W.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$158

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA - PATHWAY LIGHTING BTWN. NETHERMEAD & BALLFIELDS & 70 W.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPUV
Project Description: PPA - Recon. of the Upper Portion of the Vale of Cashmere

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0412

Original Budget: \$13,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$629	\$0	\$0	\$0	\$6,871	\$7,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

Scope Summary:

PPA RECONSTRUCTION OF THE UPPER PORTION OF THE VALE OF CASHMERE, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200PPWM
Project Description: PPA - Prospect Park - Water Line Reconstruction B073-321M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 206 207 214 209 208

Borough: BROOKLYN

Budget Lines: EP-0009

Original Budget: \$1,407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$189	\$0	\$1,278	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW

Scope Summary:

PPA - PROSPECT PARK - VALVE REPLACEMENT ON WATER MAIN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200STFP
Project Description: PPA - Parade Ground replace turf field 9 (B068-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,011

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$127	\$500	\$0	\$0	\$1,463	\$0	\$0	\$2,090
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARADE TURF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200TNCR
Project Description: PPA- Prospect Park Tennis Center B068-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0412

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$363	\$0	\$0	\$0	\$2,673	\$0	\$2,500	\$5,536
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK TENNIS CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200WCST
Project Description: PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,560	\$0	\$0	\$0	\$0	\$0	\$96	\$2,656
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

PROSPECT PARK, FLATBUSH, OCEAN

Scope Summary:

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200WLCS
Project Description: PPA - Willink Comfort Station, Children's Corner

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$2,500	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLINK HILL, OCEAN AVE. & FLATBUSH AVE. BROOKLYN

Scope Summary:

PPA - WILLINK COMFORT STATION, CHILDREN'S CORNER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO10
Project Description: Prospect Park Zoo - Renovation of Discovery Trail

Ten-Year Plan Category: ZOOS

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: P-D017 P-0884

Original Budget: \$337

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$430	\$0	\$478	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2010	Jul 2009	Sep 2010
DESIGN	Sep 2010	Sep 2010	Sep 2010	Sep 2010
BID/ REGISTER CONTRACT	Sep 2010	Sep 2010	Sep 2010	Sep 2010
CONSTRUCTION	Sep 2010	Sep 2010	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PROSPECT PARK, BOROUGH OF BROOKLYN

Scope Summary:

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO17
Project Description: PPZ- Building "D" Dome Restoration

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0887

Original Budget: \$164

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$175	\$0	\$1,300	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Mar 2019	Dec 2022	Mar 2024
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2024	Dec 2024
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- BUILDING"D" DOME RESTORATION

Scope Summary:

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO18
Project Description: PPZ- Off exhibit primate holding expansion

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

Scope Summary:

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-200ZO19
Project Description: PPZ- Central plaza stairs,benches reconstruction

Ten-Year Plan Category: ZOOS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0887

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,263	\$8,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Mar 2019	Dec 2021	Mar 2023
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2023	Dec 2023
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

Scope Summary:

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201DEHO
Project Description: De Hostos Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Sep 2018	Mar 2019
DESIGN	Dec 2021	Dec 2022	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Mar 2020	Dec 2020
CONSTRUCTION	Sep 2023	Sep 2024	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Dec 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HARRISON AVE. BETWEEN WALTON ST. AND LORIMER ST., BROOKLYN

Scope Summary:

DE HOSTOS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201EYCK
Project Description: Ten Eyck Plaza Reconstruction B386-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,003	\$69	\$0	\$1	\$114	\$0	\$15	\$2,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RENOVATION OF PLAZA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201FROS
Project Description: Frost Street Playground - Basketball Court Recon. B257-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$215	\$679	\$0	\$0	\$0	\$0	\$307	\$1,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2018	Dec 2018
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FROST ST. BET. DEBEVOISE AVE. AND KINGSLAND AVE., BROOKLYN

Scope Summary:

FROST STREET PLAYGROUND - BASKETBALL COURT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCBH
Project Description: McCarren -RC Bathhouse B058-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,085	\$916	\$0	\$0	\$0	\$0	\$2,017	\$12,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

Scope Summary:

MCCARREN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCC2
Project Description: McCarren Park - Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0819

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$631	\$0	\$0	\$0	\$5,758	\$0	\$0	\$6,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MCCARREN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MCGK
Project Description: McGolrick Park - Sidewalk Replacement

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$684

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,790	\$585	\$0	\$0	\$0	\$0	\$89	\$2,464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

Scope Summary:

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MDLT
Project Description: Middleton Playground - Phase 1 Renovations B022-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$294	\$0	\$706	\$0	\$0	\$0	\$255	\$1,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

LYNCH ST., MIDDLETON ST. BET. LEE AVE. AND BEDFORD AVE., BOROUGH OF BROOKLYN

Scope Summary:

MIDDLETON PLAYGROUND - PHASE 1 RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MEPR
Project Description: METROPOLITAN POOL RENOVATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$26,000

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

Scope Summary:

METROPOLITAN POOL RENO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MPFA
Project Description: Metropolitan Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$416

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$592	\$0	\$0	\$0	\$592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

261 BEDFORD AVENUE,BROOKLYN.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT METROPOLITAB REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201MRCY
Project Description: Marcy Green Park-Reconstruction of Rec. Facilities BG-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,673

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,549	\$250	\$0	\$0	\$0	\$0	\$1,791	\$5,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201STRN
Project Description: Sternberg Park Synthetic Turf Field Reconstruction B055-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,693	\$0	\$0	\$0	\$0	\$0	\$936	\$3,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

Scope Summary:

STERNBERG PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201TRNS
Project Description: Transmitter Park - Shoreline Rehabilitation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

Scope Summary:

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-201WILL
Project Description: William Sheridan Playground B124-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,185	\$2	\$0	\$0	\$0	\$0	\$2,388	\$8,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202018A
Project Description: Brooklyn Bridge Park BG-38150-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011 P-1200 P-D017

Original Budget: \$61,561

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$279,621	\$500	\$0	\$978	\$0	\$0	\$0	\$281,099
Non-City	\$3,400	\$0	\$0	\$1,240	\$0	\$0	\$0	\$4,640

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Jan 2004
DESIGN	Jan 2004	Mar 2004	Jan 2004	Mar 2004
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Apr 2004	Jun 2004
CONSTRUCTION	Jul 2004	Sep 2005	Jul 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Sep 2006	Oct 2005	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EAST RIVER BETWEEN ATLANTIC AVENUE AND JAY STREET

Scope Summary:

THIS PROJECT WILL CONSTRUCT BROOKLYN BRIDGE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202BRDG
Project Description: Susan Smith McKinney Steward Park Reconstruction B223-118MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,908

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
Non-City	\$5,751	\$416	\$1	\$0	\$0	\$0	\$831	\$6,999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

Scope Summary:

BRIDGE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202C974
Project Description: FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,969	\$0	\$0	\$0	\$0	\$0	\$0	\$3,969
Non-City	\$268	\$0	\$0	\$0	\$0	\$0	\$76	\$344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Mar 2003	Jul 2002	Mar 2003
DESIGN	Mar 2003	Mar 2004	Mar 2003	Jan 2005
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Mar 2005	Oct 2005
CONSTRUCTION	Jul 2004	Dec 2005	Mar 2006	Oct 2007
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2005	Dec 2006	Oct 2007	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MYRTLE AVENUE, DEKALB AVENUE, WASHINGTON PARK, ST. EDWARDS STREET

Scope Summary:

THIS PROJECT WILL RESTORE AND REINSTALL THE FOUR BRONZE EAGLES TO THEIR ORIGINAL LOCATION, RECONSTRUCT THE PLAZA SURROUNDING THE MONUMENT AND EAGLES TO INCLUDE GRANITE LIGHTING SHAFTS, EAGLE PEDESTALS, GRANITEWALL AND COPING, AND RESTORATION OF BRONZE DOOR ON THE MARTYRS' MONUMENT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CAD2
Project Description: Cadman Plaza Park - Brooklyn (B113A-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$791	\$3,708	\$0	\$0	\$0	\$0	\$2,266	\$6,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CADM
Project Description: CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$265

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,256	\$249	\$0	\$0	\$0	\$0	\$269	\$3,774
Non-City	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CADMAN PLAZA WEST, TILLARY STREET, CADMAN PLAZA EAST, TILLARY STREET, BROOKLYN BRIDGE

Scope Summary:

THIS PROJECT WILL INSTALL AN ACCESSIBLE RAMP AND ELEVATOR AT THE BROOKLYN WAR MEMORIAL IN CADMAN PLAZA PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CBMP
Project Description: Commodore Barry Pk - RC of Multi Purpose Area B021-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$12,706

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,050	\$0	\$0	\$9,450	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU ST., PARK AVE., BET. NAVY ST. AND N. ELLIOT PL.

BROOKLYN

Scope Summary:

COMMODORE BARRY PARK - RECONSTRUCTION OF MULTI PURPOSE AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CBPK
Project Description: COMMODORE BARRY PARK (B021-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-0977 P-D017 P-K011 P-0245K

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,463	\$0	\$0	\$2,252	\$6,671	\$0	\$0	\$10,386
Non-City	\$0	\$0	\$1,198	\$0	\$0	\$0	\$0	\$1,198

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Dec 2012
DESIGN	Sep 2012	Dec 2012	Dec 2012	Dec 2013
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2013	Sep 2014
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2015	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NASSAU STREET, PARK AVENUE, BETWEEN NAVY STREET AND NORTH ELLIOT PLACE.

Scope Summary:

COMMODORE BARRY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CHAP
Project Description: CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$89	\$0	\$0	\$0	\$0	\$0	\$320	\$409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CPST
Project Description: Cadman Plaza Turf -- To replace the turf at Cadman Plaza.

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$879

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CADMAN PLAZA, BROOKLYN

Scope Summary:

CADMAN PLAZA TURF -- TO REPLACE THE TURF AT CADMAN PLAZA.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202CUGP
Project Description: Cuyler Gore Park Renovations B026-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$788	\$16	\$0	\$5,378	\$0	\$0	\$0	\$6,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CARLTON AVE., FULTON ST., GREEN AVE., BROOKLYN

Scope Summary:

CUYLER GORE PARK RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202FTGN
Project Description: Fort Grene Park - entrance & pass (B032-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 202 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,982	\$0	\$0	\$0	\$0	\$0	\$206	\$2,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2016	Dec 2016
DESIGN	Sep 2007	Dec 2007	Jan 2006	Apr 2006
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	May 2006	Jul 2006
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2006	Jul 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jul 2007	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MYRTLE AVE, CUMBERLAND ST & DEKALB AVE

Scope Summary:

500K FROM CC FOR RENOVATION OF WASHINGTON PARK/MYRTLE AVENUE ENTRANCE AT FORT GREENE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202GREN
Project Description: Greene Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

Scope Summary:

GREENE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202GRPL
Project Description: Greene Playground - Reconstruction of Playground B301-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$441	\$0	\$0	\$2,903	\$0	\$0	\$0	\$3,344
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

Scope Summary:

GREENE PLAYGROUND - RECONSTRUCTION OF PLAYGROUND, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202K11F
Project Description: CRISPUS ATTUCKS PLG COMFORT STATION RECONSTR; B102-104M-404M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,147

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$954	\$0	\$0	\$0	\$0	\$0	\$83	\$1,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Sep 2003	Dec 2003	Sep 2003	Jun 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Jun 2004	Dec 2004
CONSTRUCTION	Jun 2004	Mar 2005	Jan 2005	Sep 2006
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Apr 2006	Sep 2006	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CRISPUS ATTUCKS PARK COMFORT STATION, BROOKLYN CB 2

Scope Summary:

CRISPUS ATTUCKS PARK COMFORT STATION RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202OPGR
Project Description: Oracle Playground Renovation B300-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,236

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$322	\$0	\$3,178	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

ADELPHI ST., MYRTLE AVE., CLERMONT AVE.

BROOKLYN

Scope Summary:

ORACLE PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WASH
Project Description: Washington Hall Plgd. Basketball Courts Recon. B220-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,655

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,263	\$21	\$0	\$0	\$0	\$0	\$363	\$1,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WASHINGTON AVENUE, PARK AVENUE, HALL STREET

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE BASKETBALL COURTS AT WASHINGTON HALL PLAYGROUND.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-202WPDR
Project Description: Washington Park Dog Run B111-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0245K P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$173	\$0	\$654	\$0	\$0	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203CHPL
Project Description: Charlie's Place - Asphalt Field to Synthetic Turf

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ELLERY ST. AT DELMONICO PL., HOPKINDS ST. BET. TOMPKINS AVE. AND THROOP AVE.

BROOKLYN

Scope Summary:

CHARLIE'S PLACE - ASPHALT FIELD TO SYNTHETIC TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203CHRL
Project Description: Charlie's Place Reconstruction B302-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,087	\$148	\$50	\$0	\$0	\$0	\$36	\$1,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203D17E
Project Description: Von King Cultural Arts Center - Phase 3 B088-111MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,958	\$324	\$0	\$0	\$0	\$0	\$0	\$9,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2011	Jul 2011
DESIGN	Sep 2006	Dec 2006	May 2011	Jan 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2013	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HERBERT VON KING PARK CULTURAL ARTS CENTER

Scope Summary:

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203FULT
Project Description: FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$2,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,884	\$0	\$0	\$0	\$0	\$0	\$1,366	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2016	Mar 2016
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

Scope Summary:

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203HPUP
Project Description: Harmony Park - Upgrades and Beautification

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$470	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADES AND BEAUTIFICATION TO HARMONY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203LFGP
Project Description: Lafayette Gardens Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,625

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$300	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LAFAYETTE AVE. AND FRANKLIN AVE., BROOKLYN

Scope Summary:

LAFAYETTE GARDENS PLAYGROUND RECONSTRUCTION, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-203SRTG
Project Description: Saratoga Park - Playground Reconstruction (B079-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,528

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,252	\$28	\$313	\$0	\$0	\$0	\$0	\$2,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204GRCK
Project Description: Green Central Knoll - Comfort Station B395-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,679	\$0	\$0	\$0	\$0	\$0	\$393	\$4,072
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

Scope Summary:

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-204MHPG
Project Description: Maria Hernandez Park - Playground RC B016-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$5,500	\$0	\$0	\$5,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

IRVING AVE., KINICKERBOCKER AVE. BET. STARR ST. AND SUYDAM ST.

BROOKLYN

Scope Summary:

MARIA HERNANDEZ PARK - PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205CYPS
Project Description: Cypress Park - Renovation of Cypress Park B103-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,003	\$0	\$0	\$0	\$0	\$0	\$36	\$6,039
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF CYPRESS PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205GRP2
Project Description: Grace Playground Ph. 2 B078-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

VERMONT ST. BET. PITKIN AVE. AND BELMONT AVE.

BROOKLYN

Scope Summary:

GRACE PLAYGROUND PH. 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205GRPG
Project Description: Grace Playground Park Renovation Phase I B078-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,973

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,969	\$79	\$153	\$0	\$0	\$0	\$0	\$2,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205HPSB
Project Description: Highland Park Stone Bridge Q020-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D019

Original Budget: \$5,068

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,550	\$0	\$0	\$0	\$840	\$0	\$0	\$4,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LIN1
Project Description: Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$515	\$3,426	\$0	\$0	\$0	\$0	\$674	\$4,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

Scope Summary:

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LIN2
Project Description: Linden Park: Phase 5 Area Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,596

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$598	\$0	\$0	\$4,563	\$0	\$0	\$0	\$5,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.

BROOKLYN

Scope Summary:

LINDEN PARK PHASE 5 AREA RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205LION
Project Description: Lion's Pride Playground - B107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,290	\$179	\$0	\$0	\$0	\$0	\$184	\$4,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2016	Dec 2016
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205PPMT
Project Description: Public Place - Monument Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$47	\$0	\$500	\$0	\$0	\$0	\$750	\$1,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ELDERT LA. BETWEEN LIBERTY AVE. AND GLENMORE AVE.

BROOKLYN

Scope Summary:

PUBLIC PLACE - MONUMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205SBST
Project Description: Sperandeo Brothers Playground Turf Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS, BROOKLYN

Scope Summary:

SPERANDEO BROTHERS PLAYGROUND TURF RENOVATIONS -- FUNDING TO UPGRADE TURF, INCLUDING MAINTENANCE AND REPAIR.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-205SHNK
Project Description: Sankofa Park RC B261-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 205 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018 P-K011

Original Budget: \$2,527

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$820	\$2	\$2,979	\$0	\$0	\$0	\$0	\$3,801
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

Scope Summary:

SCHENK PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206GDAM
Project Description: Grand Army Plaza Arch Restoration B040-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0245K

Original Budget: \$9,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,196	\$4,998	\$1	\$0	\$0	\$0	\$55	\$6,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

Scope Summary:

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206GDAS
Project Description: Grand Army Plaza - Site Restoration B040-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1141 P-0412

Original Budget: \$3,403

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,612	\$36	\$1	\$569	\$0	\$0	\$0	\$3,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK - GRAND ARMY PLAZA

Scope Summary:

GRAND ARMY PLAZA - SITE RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206HOOK
Project Description: Red Hook Recreation Center Red Hook Recreation Center

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$7,767	\$0	\$0	\$69,904	\$0	\$77,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2029	Jun 2026	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Jun 2031	Jun 2029	Jun 2031

Explanation for Delay:

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206ICKE
Project Description: Harold Ickes Playground PH 1 B210H-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-1018

Original Budget: \$3,726

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$983	\$3,177	\$0	\$0	\$641	\$0	\$0	\$4,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BIKE, SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RH02
Project Description: Red Hook - Oversight 9

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$131	\$0	\$100	\$0	\$0	\$0	\$3,068	\$3,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - OVERSIGHT 9

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBF
Project Description: Red Hook - Ball field 9/Soccer 2 (B126-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$18,836

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,793	\$92	\$0	\$0	\$0	\$0	\$2,159	\$21,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBH
Project Description: Red Hook Bulkhead B126-123M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$6,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST.

BROOKLYN

Scope Summary:

RED HOOK BULKHEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHBS
Project Description: Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$50,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$38,212	\$2	\$2	\$0	\$0	\$0	\$20,188	\$58,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHCF
Project Description: Red Hook - Community Farm Upgrades (B126-220M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$83	\$453	\$0	\$0	\$47	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

Scope Summary:

RED HOOK - COMMUNITY FARM UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHO1
Project Description: Red Hook- EPA Oversight 5-8

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$253	\$0	\$0	\$0	\$0	\$0	\$3,047	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RED HOOK BROOKLYN

Scope Summary:

RED HOOK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHRC
Project Description: Red Hook Recreation Center Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$34,545

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$1,970	\$0	\$0	\$0	\$0	\$0	\$32,575	\$34,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER & FIRE ALARMS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-206RHSF
Project Description: Red Hook - Soccer 1 & 6 B126-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$21,196

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,827	\$0	\$0	\$13,518	\$9,569	\$0	\$0	\$24,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RED HOOK RECREATION AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207GWHB
Project Description: Greenwood Playground - Handball Courts RC B130-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FT HAMILTON PKWY., PROSPECT AVE., GREENWOOD AVE.

BROOKLYN

Scope Summary:

GREENWOOD PLAYGROUND - HANDBALL COURTS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207OPML
Project Description: Ocean Parkway Malls - RC B065-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$268	\$1,917	\$0	\$0	\$694	\$0	\$0	\$2,879
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207RAIN
Project Description: Rainbow Playgroud - Playground Update B265-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$310	\$1,219	\$0	\$0	\$381	\$0	\$0	\$1,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

Scope Summary:

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SNST
Project Description: Sunset Park - Benches -B087-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 207 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,090

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,494	\$0	\$0	\$0	\$0	\$0	\$131	\$1,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

Scope Summary:

SUNSET PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-207SPOS
Project Description: Sunset Park - Open Stage Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

Scope Summary:

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208BROW
Project Description: Brower Park - Reconstruction of basketball courts -B012-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$952

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$930	\$0	\$0	\$0	\$0	\$0	\$53	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

Scope Summary:

BROWER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208HVAC
Project Description: ST. JOHNS HVAC UPGRADE-B245-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$2,568

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,280	\$45	\$0	\$0	\$0	\$0	\$81	\$4,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Feb 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2015	May 2015
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

Scope Summary:

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208K11A
Project Description: ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$964	\$0	\$0	\$0	\$0	\$0	\$48	\$1,012
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208K11E
Project Description: St. John's Recreation Center - comfort station (B245-111M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 208 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,201	\$0	\$0	\$0	\$0	\$0	\$172	\$2,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

Scope Summary:

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LIN2
Project Description: Lincoln Terrace Park - Brooklyn (B054-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$4,737

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,911	\$10	\$0	\$0	\$0	\$0	\$544	\$4,465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208LTCS
Project Description: Lincoln Terrace- Field House Construction B054-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$596	\$4,251	\$20	\$0	\$40	\$0	\$877	\$5,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.
 BOROUGH OF BROOKLYN.

Scope Summary:

LINCOLN TERRACE COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208SJFA
Project Description: ST. John's Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: P-0506

Original Budget: \$628

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

1251 PROSPECT PLACE, BROOKLYN.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-208STFE
Project Description: ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$641	\$0	\$0	\$0	\$0	\$0	\$61	\$702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209MSGT
Project Description: GreenThumb Comm Garden Maple Street Garden -- Water line

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$424

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN, BROOKLYN

Scope Summary:

GREENTHUMB COMMUNITY GARDEN MAPLE STREET GARDEN -- FUNDING TO INSTALLA WATER LINE IN THE GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209MTPP
Project Description: Mount Prospect Park Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 208

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EASTERN PKWY., FLATBUSH AVE. BET. UNDERHILL AVE. AND WASHINGTON AVE.

BROOKLYN

Scope Summary:

MOUNT PROSPECT PARK, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209WGTF
Project Description: Wingate Park - Recon. of Track, Grass Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$21,418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,700	\$17,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2016	Dec 2016
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2027	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WINTHROP ST., BROOKLYN AVE., RUTLAND RD.

BROOKLYN

Scope Summary:

WINGATE PARK - RECON. OF TRACK, GRASS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-209WNGE
Project Description: Wingate Park Basketball Courts Reconstruction B254-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 209

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,768	\$0	\$0	\$0	\$0	\$0	\$243	\$3,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

Scope Summary:

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210245A
Project Description: OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$1,046	\$0	\$0	\$0	\$0	\$0	\$44	\$1,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Oct 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

Scope Summary:

JJ CARTY PARK OFFICE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DBPP
Project Description: Dyker Beach Park Improvements -- Dyker Beach Park at Bay 8th

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

DYKER BEACH PARK IMPROVEMENTS, BROOKLYN

Scope Summary:

DYKER BEACH PARK IMPROVEMENTS -- DYKER BEACH PARK AT BAY 8TH STREET BETWEEN POLY PL, CROSEY AVE, AND SHORE PKWY: PHASE 1 & PHASE 2, REPAVEALL PATHS AND SIDEWALKS, CORRECT DRAINAGE, SECURITY LIGHTS, BENCHES AND LANDSCAPED AREAS, BBQ AREA WITH ASH RECEPTA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210DOG
Project Description: Shore Park and Parkway Dog Run Construction B082-120M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$861	\$0	\$0	\$0	\$359	\$0	\$0	\$1,220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Mar 2020	Sep 2019	Mar 2020
DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
BID/ REGISTER CONTRACT	Mar 2021	Dec 2021	Mar 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

Scope Summary:

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210FTHM
Project Description: Fort Hamilton Park Sport Courts Reconstruction B192A-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,437	\$0	\$0	\$0	\$0	\$0	\$201	\$2,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210JJCP
Project Description: JJ Carty Park - Renovation of Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$314	\$4,091	\$0	\$0	\$0	\$0	\$1,309	\$5,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2016	Dec 2016
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

Scope Summary:

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210MCKP
Project Description: McKinley Park Playground Reconstruction (B060-122M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60	\$226	\$0	\$0	\$4,774	\$0	\$0	\$5,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

73 ST., FT. HAMILTON PKWY., 7 AVE.

BROOKLYN

Scope Summary:

MCKINLEY PARK PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210OWLH
Project Description: Owl's Head Park - Recon. of Basketball Courts B066-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$325	\$0	\$0	\$0	\$3,970	\$0	\$4,000	\$8,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OWL'S HEAD PARK - RECONSTRUCTION OF BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210OWLR
Project Description: Owl's Head Park - Reconstruction of Retaining Walls & Paths

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$0	\$2,000	\$0	\$0	\$13	\$2,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

SHORE RD., 68 ST., COLONIAL RD.

BROOKLYN

Scope Summary:

OWL'S HEAD PARK - RECONSTRUCTION OF RETAINING WALLS & PATHS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210RUPP
Project Description: Russell Pedersen Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$425	\$0	\$0	\$0	\$5,400	\$0	\$0	\$5,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLONIAL RD. FROM 83 ST. TO 85 ST., BROOKLYN

Scope Summary:

RUSSELL PEDERSEN PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHCP
Project Description: Shore Road Park - Path Reconstruction (B082-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0973

Original Budget: \$1,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,196	\$0	\$0	\$0	\$0	\$0	\$373	\$1,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SHORE ROAD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHOR
Project Description: SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 210

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$1,164	\$0	\$0	\$0	\$0	\$0	\$140	\$1,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2016	Dec 2016
DESIGN	Sep 2010	Dec 2010	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2023	Sep 2024
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2025	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRD
Project Description: Shore Road Pk- Rehab C/S -Field House B082-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,526	\$0	\$0	\$0	\$0	\$0	\$125	\$5,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2020	Sep 2020
DESIGN	Sep 2015	Dec 2015	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

Scope Summary:

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210SHRS
Project Description: Shore Park & Parkway - Bike Path Surface Repair BG-715MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,146

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$763	\$0	\$0	\$0	\$0	\$0	\$55	\$818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE PARKWAY- BOROUGH OF BROOKLYN

Scope Summary:

SHORE PARKWAY - SOUTH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-210VINP
Project Description: Shore Park & Parkway Vinland Playground Recon. B082-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$494	\$0	\$3,370	\$0	\$0	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

95 ST & SHORE ROAD

Scope Summary:

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BBCH
Project Description: BATH BEACH PARK - PH2 and PH3 (B164-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$5,592

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,717	\$600	\$0	\$0	\$442	\$48	\$0	\$5,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2016	Dec 2016
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BBST
Project Description: Bath Beach Park Improvements B164-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$7,866

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

SHORE PKWY. BET. BAY 14 ST. AND BAY 16 ST.

BROOKLYN

Scope Summary:

BATH BEACH PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-211BNHT
Project Description: Bensonhurst Park - B007-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 211 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,751	\$0	\$0	\$0	\$0	\$0	\$92	\$7,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN - CROPSY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

Scope Summary:

BENSONHURST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212ALBE
Project Description: Albemarle Playground - Resurface Soccer Field (B297-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$732	\$10	\$0	\$0	\$0	\$0	\$76	\$818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212D17E
Project Description: ALBEMARLE PLAYGROUND RECONSTR B297-105MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$738	\$0	\$0	\$0	\$0	\$0	\$40	\$778
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ALBEMARLE PLAYGROUND (PS230), BROOKLYN

Scope Summary:

ALBEMARLE PLAYGROUND RECONSTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-212FRFD
Project Description: Friends Field - B372-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 212

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,992	\$0	\$0	\$0	\$0	\$0	\$252	\$3,244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Jun 2018
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

Scope Summary:

FRIENDS FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALAE
Project Description: Asser Levy Park - Adult Exercise Equipment (B080-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$914

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$924	\$0	\$0	\$0	\$0	\$0	\$157	\$1,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213ALVY
Project Description: Asser Levy Park Playground & Path Reconstruction B080-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,780

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,098	\$0	\$0	\$0	\$0	\$0	\$88	\$4,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

Scope Summary:

ASSER LEVY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BABI
Project Description: Babi Yar Triangle Playground Reconstruction BZ10-118MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,974	\$0	\$0	\$0	\$0	\$0	\$119	\$2,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BOIL
Project Description: ABE STARK BOILERS AND CHILLERS (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,684	\$47	\$0	\$0	\$0	\$0	\$81	\$2,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213BPLG
Project Description: Brighton Playground Recon. Basketball Courts & Fitness Area

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,994

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BRIGHTON 2 ST. BET. BRIGHTWATER CT. AND BOARDWALK E.

BROOKLYN

Scope Summary:

BRIGHTON PLAYGROUND RECON. BASKETBALL COURTS & FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213K11B
Project Description: CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,141	\$0	\$0	\$0	\$0	\$0	\$92	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN CB 13

Scope Summary:

CONEY ISLAND BOARDWALK REPAIRS AND RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SCRN
Project Description: Scarangella Park Comfort Station Construction B106-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-0245K P-D017

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$576	\$0	\$2,631	\$0	\$0	\$0	\$0	\$3,207
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

Scope Summary:

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SNPK
Project Description: Scarangella Park - Reconstruction of Playground B106A-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$1,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$747	\$0	\$0	\$6,069	\$0	\$0	\$0	\$6,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213SURF
Project Description: SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$4,092

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,880	\$138	\$0	\$0	\$0	\$0	\$47	\$4,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLGD RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-213WEST
Project Description: West Playground CS B252-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$574	\$2,487	\$226	\$477	\$0	\$0	\$0	\$3,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

Scope Summary:

WEST PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214ANDP
Project Description: Andries Playground - Phase 1 & 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOSTRAND AVE. BETWEEN AVE. L AND AVE. K, BROOKLYN

Scope Summary:

ANDRIES PLAYGROUND - PHASE 1 & 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214KPKP
Project Description: Kolbert Park RC Perimeter B150

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$450	\$0	\$0	\$0	\$0	\$0	\$36	\$486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RC PERIMTER SIDEWALKS

Scope Summary:

KOLBERT PARK RC PERIMETER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214PARK
Project Description: Acquisition/Recon. - Parkland in 44th Council District

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,065

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$780	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2016	Dec 2016
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COUNCIL DISTRICT 44, CB#14, BOROUGH OF BROOKLYN

Scope Summary:

NEW PARK/ PLAYGROUND IN CD#44- NOT YET IDENTIFIED

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214RIDE
Project Description: PPA - Riding Ring Construction B073-421M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 214 200

Borough: BROOKLYN

Budget Lines: P-D017 P-K001

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$427	\$0	\$0	\$0	\$3,773	\$0	\$0	\$4,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

Scope Summary:

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-214UMMA
Project Description: Umma Park & Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-K001 P-D017

Original Budget: \$295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$3,050	\$0	\$0	\$3,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215BBPG
Project Description: BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,894	\$34	\$114	\$0	\$0	\$0	\$69	\$6,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Oct 2013
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Oct 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

Scope Summary:

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KELL
Project Description: Kelly Park Playground - Recon. of Playground (B051-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0245K

Original Budget: \$1,761

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$748	\$0	\$0	\$0	\$3,108	\$0	\$0	\$3,856
Non-City	\$29	\$9,902	\$69	\$0	\$0	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KELLY PARY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KLCS
Project Description: KELLY PARK COMFORT STATION B051-212M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1072 P-0505 P-1018

Original Budget: \$1,425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$125	\$1,651	\$85	\$0	\$0	\$0	\$0	\$1,861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

KELLY PLGD COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215KLLY
Project Description: Kelly Playground Reconstruction B157-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,952	\$0	\$0	\$0	\$0	\$0	\$248	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

Scope Summary:

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBP2
Project Description: Manhattan Beach Center Promenade Pavement Recon. B251-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1245 P-1018

Original Budget: \$4,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,095	\$322	\$0	\$0	\$0	\$0	\$79	\$1,496
Non-City	\$4,552	\$29	\$0	\$0	\$0	\$0	\$1	\$4,582

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHASE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MBTC
Project Description: Manhattan Beach Park Tennis Courts Reconstruction B251-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$383	\$0	\$0	\$3,761	\$0	\$0	\$0	\$4,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MCDD
Project Description: McDonald Playground - RC Play Equipment Area B244-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 215

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,010

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,389	\$80	\$151	\$0	\$0	\$0	\$279	\$3,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

Scope Summary:

MCDONALD PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MCDP
Project Description: PO Jeff Herman Ballfield Recon. - McDonald Plgd. B244-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$527	\$0	\$0	\$0	\$8,608	\$0	\$0	\$9,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

MCDONALD AVE. BETWEEN AVE. S AND AVE. T

BROOKLYN

Scope Summary:

MCDONALD PLAYGROUND RECONSTRUCTION PHASE 2, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MEL2
Project Description: Mellet Playground Phase 2 - Construct Basketball Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,816

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

AVENUE V BET. E. 13 ST. AND E. 14 ST.

BROOKLYN

Scope Summary:

MELLET PLAYGROUND PHASE 2 - CONSTRUCT BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215MELL
Project Description: MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,775	\$0	\$0	\$0	\$0	\$0	\$222	\$2,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215PB15
Project Description: EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$407

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Non-City	\$156	\$0	\$0	\$0	\$0	\$0	\$141	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2008	Sep 2008
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2008	Jun 2033

Explanation for Delay:

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

Project Location:

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

Scope Summary:

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-215PIER
Project Description: SHEEPSHEAD BAY PIERS B393-118M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0501 PU-0200

Original Budget: \$4,096

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$367	\$5,218	\$1,024	\$0	\$0	\$0	\$104	\$6,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

SHEEPSHEAD BAY PIERS

Scope Summary:

SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216BHIP
Project Description: BETSY HEAD - IMAGINATION PLGD CS B008

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,138	\$8	\$0	\$0	\$0	\$0	\$936	\$5,082
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216CHES
Project Description: Chester Park - Playground Renovation Phase 1 B362-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$350	\$0	\$0	\$0	\$7,972	\$0	\$0	\$8,322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

Scope Summary:

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OCAN
Project Description: Ocean Hill Playground - Brooklyn B144-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$5,891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,298	\$0	\$0	\$0	\$0	\$0	\$1,321	\$5,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSBN
Project Description: Osborn Playground - Park Renovation (B343-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$3,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,636	\$36	\$0	\$0	\$0	\$0	\$740	\$3,412
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

Scope Summary:

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSBO
Project Description: Osborn Playground Phase 2 - Adult Fitness Area B343-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$936

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$772	\$0	\$0	\$772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE.

BROOKLYN

Scope Summary:

OSBORN PLAYGROUND PHASE 2 - ADULT FITNESS AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216OSPL
Project Description: Osborn Playground - Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE., BROOKLYN

Scope Summary:

OSBORN PLAYGROUND - PHASE 2 RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-216PS25
Project Description: PS 125 Playground - Brooklyn B227-119MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,064

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$933	\$45	\$0	\$0	\$0	\$0	\$96	\$1,074
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217AQBO
Project Description: Paerdegat Aquatic Center Boiler Reconstruction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$596	\$0	\$0	\$0	\$0	\$0	\$42	\$638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT AQUATIC CENTER BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217D017
Project Description: WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017 P-K011

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,661	\$-87	\$255	\$740	\$0	\$0	\$0	\$7,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Aug 2008
DESIGN	Jan 2004	Apr 2004	Aug 2008	Sep 2009
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Jun 2009	Sep 2009
CONSTRUCTION	Jul 2004	Jul 2005	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2006	Jul 2005	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RALPH AVENUE, DITMAS AVENUE AND CLARENDON ROAD

Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION IN WYCKOFF HOUSE PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217HMCS
Project Description: Harry Maze Playground - Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVE. D, DITMAS AVE. BET. E. 56 ST. AND E. 57 ST., BROOKLYN

Scope Summary:

HARRY MAZE PLAYGROUND - COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PADG
Project Description: Paerdegat Park - Reconstruction of Turf B218-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$7,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$303	\$0	\$0	\$0	\$66	\$21	\$5,200	\$5,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ALBANY AVE., E. 40 ST. BET. FARRAGUT RD. AND FOSTER AVE.

BROOKLYN

Scope Summary:

PAERDEGAT PARK - RECONSTRUCTION OF TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217PDGT
Project Description: PAERDEGAT ATHLETIC CLUB - HVAC WORK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1250 P-1018

Original Budget: \$1,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$420	\$0	\$0	\$0	\$0	\$0	\$562	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-217WYKF
Project Description: WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
Non-City	\$451	\$0	\$0	\$0	\$0	\$0	\$99	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jun 2011
DESIGN	Sep 2010	Dec 2010	Jun 2011	Jan 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jan 2016	Apr 2016
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2016	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Apr 2017	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BKBF
Project Description: Breukelen Ball Fields Renovations (Phase I)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOUISIANA AVE., STANLEY AVE., FLATLANDS AVE., WILLIAMS AVE.

BROOKLYN

Scope Summary:

BREUKELEN BALL FIELDS RENOVATIONS (PHASE I), BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BPLG
Project Description: Bildersee plgd-new plgd and ph2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-0245K

Original Budget: \$3,227

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$35	\$0	\$0	\$0	\$0	\$0	\$2,367	\$2,402
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218BVHP
Project Description: Bayview Houses Playground Reconstruction - Phase 2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SEAVIEW AVE. BETWEEN E. 99 ST. AND E. 101 ST.

BROOKLYN

Scope Summary:

BAYVIEW HOUSES PLAYGROUND RECONSTRUCTION - PHASE 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218CCMF
Project Description: CANARSIE PARK PHASE V- COMFORT STATION B018-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,466	\$82	\$317	\$230	\$0	\$0	\$125	\$4,220
Non-City	\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jan 2015
DESIGN	Sep 2012	Dec 2012	Jan 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2017	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

Scope Summary:

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218GOLF
Project Description: BK Golf Alliance - Marine Pk. Golf Course - B057-119M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 218 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$297	\$952	\$0	\$0	\$498	\$0	\$0	\$1,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2023	Sep 2023
DESIGN	Sep 2013	Dec 2013	Sep 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

Scope Summary:

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218HKMN
Project Description: Hickman Playground Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,750	\$0	\$1,750	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VETERANS AVE. BETWEEN E. 66 ST. AND E 68 ST.

BROOKLYN

Scope Summary:

HICKMAN PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218JFEE
Project Description: Jacob Joffe Playground- Park Renovations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,980	\$0	\$0	\$0	\$0	\$0	\$190	\$3,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

Scope Summary:

JACOB JOFFE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218LOTT
Project Description: HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$131	\$0	\$478	\$1,992	\$2,014	\$0	\$0	\$4,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Dec 2014	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Jun 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPOV
Project Description: Marine Park Oval Reconstruction B057-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 215 218

Borough: BROOKLYN

Budget Lines: P-D017 P-0077

Original Budget: \$5,114

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$621	\$5,300	\$874	\$0	\$0	\$0	\$4,311	\$11,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPPG
Project Description: Marine Park Playground - Recon. of Playground 278 B057-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 218 215

Borough: BROOKLYN

Budget Lines: P-0245K P-D017 P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$617	\$0	\$0	\$0	\$5,863	\$0	\$0	\$6,480
Non-City	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$5,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218PWMP
Project Description: Power-Memorial- Seating Area (B219-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017 P-K011 P-K001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$423	\$0	\$0	\$0	\$4,032	\$0	\$0	\$4,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

Scope Summary:

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218SUNN
Project Description: Sunners Playground - Renovate Playground (B206-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 218

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,432

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,645	\$10	\$147	\$0	\$0	\$0	\$0	\$1,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

Scope Summary:

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH01
Project Description: ANCHOR PARK- Betsy Head (B008-)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-0605 P-1018

Original Budget: \$10,388

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,781	\$0	\$0	\$0	\$0	\$0	\$5,384	\$8,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE BETWEEN STRAUSS STREET, HOPKINSON AVENUE AND BRISTOL STREET

Scope Summary:

BETSY HEAD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2ANCH02
Project Description: Betsy Head Park Comfort Station Reconstruction (B008-218M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0605

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,086	\$0	\$0	\$0	\$0	\$0	\$81	\$3,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BARRYP
Project Description: Berry Playground Reconstruction B154-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$205	\$0	\$0	\$1,728	\$0	\$1,567	\$3,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECON OF BARRY PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BDCHOS
Project Description: Green Space located on corner of Bedford & Church Ave, BK

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HD-D020

Original Budget: \$5,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

CORNER OF BEDFORD AVE. AND CHURCH AVE, BROOKLYN

Scope Summary:

GREEN SPACE LOCATED ON CORNER OF BEDFORD & CHURCH AVE, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPD
Project Description: CON - BIKE PATH THRU CANARSIE PARK WEST

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182
Non-City	\$1,230	\$0	\$0	\$0	\$0	\$0	\$320	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
DESIGN	May 2013	Aug 2013	May 2013	Aug 2013
BID/ REGISTER CONTRACT	Aug 2013	Nov 2013	Aug 2013	Nov 2014
CONSTRUCTION	Nov 2013	Nov 2014	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPE
Project Description: Mill Basin Bridge Trees

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-1023 PU-0200

Original Budget: \$10,429

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,051	\$9,900	\$0	\$0	\$0	\$0	\$410	\$11,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Apr 2020	Oct 2020
DESIGN	Dec 2016	Dec 2018	Oct 2020	Oct 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2022	Jul 2023	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Jul 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MIL BASIN BRIDGE TREES

Scope Summary:

MIL BASIN BRIDGE TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BELTPF
Project Description: Belt Parkway Restoration and Tree Replacement

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HB-0643 P-0822

Original Budget: \$4,079

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$140	\$0	\$0	\$3,117	\$3,257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Sep 2023	Dec 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Dec 2026	Jun 2024	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Jun 2028	Dec 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BELT PARKWAY RESTORATION AND TREE REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKHQLV
Project Description: NYC PARKS - BROOKLYN HQ LITCHFIELD VILLA: RENOVATIONS TO BR

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2029	Jun 2028	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATIONS TO BROOKLYN HEADQUARTERS IN LITCHFEILD VILLA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKPAV1
Project Description: Brooklyn Multisite Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$356	\$2,857	\$1,634	\$0	\$0	\$0	\$0	\$4,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKPLG1
Project Description: Brooklyn MPPA SOGR Reconstruction BG-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 WP-0169

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$147	\$4,863	\$0	\$0	\$0	\$0	\$2,596	\$7,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BKSTF1
Project Description: Brooklyn Synthetic Turf Limited Scope Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$9,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,950	\$9,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2028	Jul 2027	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BQGRN
Project Description: BQ GREEN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$11,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575	\$2,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BQ GREEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BRIGHM
Project Description: Brigham Park - plgd & passive area B057-212M/512M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 215 218 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0245K P-1018

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,528	\$0	\$0	\$0	\$0	\$0	\$490	\$7,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jul 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BSKBL1
Project Description: Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,005	\$0	\$0	\$0	\$0	\$0	\$566	\$3,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2023	Oct 2023
DESIGN	Dec 2019	Jun 2021	Oct 2023	Apr 2025
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Apr 2025	Jan 2026
CONSTRUCTION	Mar 2022	Sep 2023	Jan 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Jul 2027	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOGR)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWCC04
Project Description: BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203 218

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,229	\$34	\$0	\$0	\$0	\$0	\$69	\$2,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Oct 2015	Jan 2016
DESIGN	Sep 2010	Dec 2010	Jan 2016	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Apr 2016	Jul 2016
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2016	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jul 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

IN BOROUGH OF BROOKLYN.

Scope Summary:

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWK111
Project Description: RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$966

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$929	\$0	\$0	\$0	\$0	\$0	\$35	\$964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN : VARIOUS PARKS AND PLGDS

Scope Summary:

BROOKLYN REQUIREMENTS CONTRACT FY2000 BP FUNDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWK11J
Project Description: BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207 212 213 214 215

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$839

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$579	\$0	\$0	\$0	\$0	\$0	\$119	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Nov 2003	Jul 2003	Jan 2004
DESIGN	Dec 2003	Dec 2003	Jan 2004	Apr 2004
BID/ REGISTER CONTRACT	Jan 2004	Apr 2004	Apr 2004	Aug 2004
CONSTRUCTION	May 2004	May 2005	Dec 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	May 2006	Sep 2005	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN BOROUGH-WIDE

Scope Summary:

BROOKLYN PARKS REQUIREMENT CONTRACT FY03

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2BWRPAV
Project Description: Brower Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$545	\$0	\$0	\$0	\$0	\$0	\$155	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

BROWER PARK PATH RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIB22H
Project Description: Coney Island Beach and Boardwalk (Phase 1)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$114,558

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$114,558	\$114,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

CONEY ISLAND BEACH AND BOARDWALK (PHASE 1)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBBOL
Project Description: Coney Island Boardwalk - Cons Security Measures B169-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1095

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$3,331	\$0	\$0	\$0	\$0	\$1,819	\$5,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2019	Nov 2018	Nov 2019
BID/ REGISTER CONTRACT	Nov 2019	Aug 2020	Nov 2019	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

Scope Summary:

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIBWLK
Project Description: CONEY ISLAND BOARDWALK (B169-110M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,745

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$6,974	\$0	\$0	\$0	\$0	\$0	\$288	\$7,262

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

CONEY ISLAND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIGNWY
Project Description: CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-0007

Original Budget: \$2,608

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$2,560

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2021	Dec 2021
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRIGHTON 15TH STREET & CONEY ISLAND AVE

Scope Summary:

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CIWALK
Project Description: CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1245 P-0007

Original Budget: \$9,818

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$451	\$0	\$0	\$0	\$0	\$0	\$11,464	\$11,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2009	Sep 2009
DESIGN	Sep 2013	Dec 2013	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2011	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CONYGS
Project Description: CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$326	\$0	\$0	\$0	\$0	\$0	\$161	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Apr 2016	Apr 2019
DESIGN	Sep 2014	Dec 2014	Apr 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2022	Jul 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUGH GREENSTREETS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2COOPCS
Project Description: Cooper Park-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$2,243

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$215	\$1,188	\$0	\$0	\$0	\$0	\$448	\$1,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPI23D
Project Description: Brooklyn CPI Engineering Services FY'23

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$739

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$656	\$0	\$0	\$18	\$0	\$82	\$756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VARIOUS LOCATIONS IN BROOKLYN ST. ANDREW'S PLAYGROUND
 PEÙA HERRERA PLAYGROUND
 ROLPH HENRY PLAYGROUND

Scope Summary:

BROOKLYN CPI ENGINEERING SERVICES FY'23

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBN2
Project Description: CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$315

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,091	\$8	\$0	\$0	\$0	\$0	\$459	\$5,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

Scope Summary:

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIBPG
Project Description: CPI PH2 - Bartlett Playground B286-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,423	\$2	\$0	\$0	\$0	\$0	\$1,842	\$8,267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIDMC
Project Description: D'Emic Playground (B210B)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 207

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$8,375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,750	\$0	\$0	\$0	\$5,850	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

3 AVENUE BETWEEN 35 STREET AND 34 STREET

Scope Summary:

JOHN D'EMIC PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIEPP
Project Description: CPI PH2 - R/C Epiphany Playground (B405 -116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: WP-0169 P-1018

Original Budget: \$2,879

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,631	\$0	\$93	\$0	\$0	\$0	\$267	\$3,991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET
 (11211)

Scope Summary:

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIJCS
Project Description: Jerome Playground Comfort Station Reconstruction - CPI

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2024	Oct 2024	Apr 2024	Oct 2024
DESIGN	Oct 2024	Oct 2025	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2025	Jul 2026	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2026	Jul 2027	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Jun 2029	Jul 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JEROME PLAYGROUND COMFORT STATION, BROOKLYN

Scope Summary:

JEROME PLAYGROUND COMFORT STATION RECONSTRUCTION - CPI

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIJRM
Project Description: CPI - JEROME PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$7,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$0	\$0	\$0	\$0	\$5,400	\$5,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI - JEROME PLGD B246

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILAG
Project Description: CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 201

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$3,545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,917	\$70	\$0	\$0	\$0	\$0	\$567	\$4,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPILWS
Project Description: CPI Phase 2 - Lewis Playground B430-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-1018

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$302	\$1,354	\$0	\$0	\$0	\$0	\$1	\$1,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2021	Dec 2021
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PHASE 2 - LEWIS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPINew
Project Description: CPI Ph2.- Newport Comfort Station (B339-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 216

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,256	\$0	\$0	\$0	\$0	\$0	\$356	\$1,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

Scope Summary:

CPI - PH.2 - NEWPORT COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIPHP
Project Description: CPI - Pena Herrera Playground B210J-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$12,218

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2028	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

3 AVE. BET. 47 ST. AND 46 ST.

BROOKLYN

Scope Summary:

PENA HERERRA PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIRHP
Project Description: CPI - Rolph Henry Playground, Brooklyn

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$1,937

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$35	\$0	\$1,401	\$1,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLARKSON AVE., NEW YORK AVE.

BROOKLYN

Scope Summary:

CPI - ROLPH HENRY PLAYGROUND, BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPISAP
Project Description: CPI - St. Andrew's Playground B225-123M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$11,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,661	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Jun 2029	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ATLANTIC AVE., HERKIMER ST., KINGSTON AVE., ST ANDREW'S PL.

BROOKLYN

Scope Summary:

ST. ANDREW'S PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2CPIWKS
Project Description: CPI PH2- Weeksville Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 203

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,061

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,380	\$5	\$0	\$0	\$0	\$0	\$268	\$1,653
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

Scope Summary:

WEEKSVILLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG01
Project Description: LEIF ERICSON PARK- DESTINATION GREENWAYS B052-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K P-1018

Original Budget: \$2,434

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$1,017	\$200	\$1,217	\$3,434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

LEIF ERICSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG03
Project Description: AMER VET. MEM PIER VERRAZZANO BRDG B082-123M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K P-1018

Original Budget: \$16,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,120	\$16,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: AMERICAN VETERANS MEMORIAL PIER TO VERRAZZANO NARROWS BRIDGE (PROJECT 3)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2DSTG04
Project Description: UNDER VERRAZZANO NARROWS BRDG B082-223M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$4,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,718	\$4,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS BROOKLYN: UNDER VERRAZZANO NARROWS BRIDGE (PROJECT 4)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FGCSUP
Project Description: FORT GREENE PARK--COMFORT STATION UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2025	Dec 2025
DESIGN	Dec 2021	Dec 2022	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2028	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FORT GREENE PARK--COMFORT STATION UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FRNDFN
Project Description: Recon fence at Friends Field Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

RECON FENCE AT FRIENDS FIELD PARK, BROOKLYN

Scope Summary:

RECON FENCE AT FRIENDS FIELD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2FULTON
Project Description: Fulton Mall Streetscape Improvements

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$600	\$0	\$7,400	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

WORK WILL INCLUDE STRENGTHENING PEDESTRIAN CONNECTIONS, ENHANCING SAFETY, CREATING PUBLIC SPACES AND ADDING PUBLIC SPACE AMENITIES INCLUDING TREES AND BENCHES ALONG FULTON MALL IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATE10
Project Description: Gateway Estates-Multi-purpose ballfield B548-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$8,377

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,519	\$498	\$0	\$107	\$0	\$0	\$1,289	\$8,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINING GATEWAY PROJECTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATE12
Project Description: Gateway Estates Park Construction Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HD-0161 P-1018

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$12,086	\$0	\$0	\$0	\$1,500	\$13,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VANDALIA AVENUE, SCHROEDERS AVENUE, WALKER STREET, ASHFORD STREET

Scope Summary:

GATEWAY ESTATES PARK CONSTRUCTION PHASE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GATEW6
Project Description: Gateway Estates -Cleveland Pk playground (B547- 114M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11	\$0	\$0	\$0	\$0	\$0	\$178	\$189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
DESIGN	Nov 2013	Feb 2014	Nov 2013	Feb 2014
BID/ REGISTER CONTRACT	Feb 2014	May 2014	Feb 2014	May 2014
CONSTRUCTION	May 2014	May 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	May 2016	May 2015	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWB12
Project Description: GPWB - Bushwick Inlet Park Site Connection Construction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-0829

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Jun 2024	Jun 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Mar 2026	Mar 2025	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

KENT AVE, BK

Scope Summary:

GPWB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWB25
Project Description: GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$11,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,285	\$0	\$0	\$0	\$0	\$0	\$8,828	\$10,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GREENPOINT WILLIAMSBURG BROOKLYN

Scope Summary:

GREENPOINT WILLIAMSBURG

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWBKT
Project Description: GPWB- 50 Kent Development B529-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0839

Original Budget: \$9,157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,028	\$72	\$0	\$0	\$82	\$0	\$500	\$7,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

GPWB- KENT DEVELOPMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GPWBPC
Project Description: FY'22 Bushwick Inlet - Park Creation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KENT AVE. BET. QUAY ST. AND N 9 ST.

BROOKLYN

Scope Summary:

FY'22 BUSHWICK INLET - PARK CREATION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GRNTHB
Project Description: Green Thumb Irrigation systems (Brooklyn)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-1018 P-D017

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$0	\$2,745	\$0	\$0	\$0	\$0	\$2,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Jun 2023	Mar 2024
CONSTRUCTION	Sep 2023	Sep 2024	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2025	Sep 2026
DEVELOP SCOPE	Sep 2025	Mar 2026	Sep 2025	Sep 2026
DESIGN	Mar 2026	Sep 2027	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2027	Jun 2028	Sep 2025	Sep 2026
CONSTRUCTION	Jun 2028	Dec 2029	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2029	Dec 2030	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN IRRIGATION SYSTEM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GRST01
Project Description: Greenstreets - Brooklyn Tree Planting & Greenstreets

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$136

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$535	\$0	\$0	\$0	\$0	\$610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN - UNION STREET BETWEEN BOND AND 3RD AVENUE

Scope Summary:

GREENSTREETS- BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GRVER
Project Description: NYC PARKS - DESTINATION GREENWAYS UNDER VERRAZZANO-NARROWS B

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Mar 2025	Sep 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2025	Dec 2025	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2025	Jun 2027	Dec 2025	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

DESTINATION GREENWAYS UNDER VERRAZZANO-NARROWS BRIDGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2GTGRDN
Project Description: RPZ installation at various sites in Brooklyn BG-618M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D017

Original Budget: \$489

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$670	\$2	\$0	\$0	\$0	\$0	\$166	\$838
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2020	Jun 2028
DESIGN	Mar 2022	Mar 2023	Sep 2020	Jun 2028
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Sep 2020	Jun 2028
CONSTRUCTION	Dec 2023	Dec 2024	Sep 2020	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RPZ INSTALLATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2HWRDPL
Project Description: HOWARD POOL CNYG-918MA1

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1008

Original Budget: \$1,077

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$25	\$1,240	\$0	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

POOL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2JRCOUR
Project Description: NYC PARKS - JACKIE ROBINSON PARK: RECONSTRUCT 2 FULL COURT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF JACKIE ROBINSON PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LHOUSE
Project Description: NYC PARKS - LINCOLN TERRACE: FIELD HOUSE CONSTRUCTION (REAL

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,398	\$0	\$0	\$0	\$0	\$1,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2026	Jun 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FIELD HOUSE CONSTRUCTION (REALLOCATION FROM CONEY ISLAND CENTER/ASSERLEVY PARK PROJECT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LITCHF
Project Description: PPA - Litchfield Villa Renovations B073-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017

Original Budget: \$272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$198	\$0	\$0	\$0	\$1,632	\$0	\$0	\$1,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2LNCON
Project Description: NYC PARKS - LINCOLN ROAD PLAYGROUND: RESTORATION OF LINCOLN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

LINCOLN PLAYGROUND RESTORATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2MCTURF
Project Description: NYC PARKS - MCCARREN PARK : CONVERT ASPHALT FIELD TO SYNTHE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

CONVERSION OF MCCARREN PARK ASPHALT TO SYNTHETIC TURF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2MTFLTR
Project Description: Citywide Indoor Pool Filter Plant RC-CNYG-4622M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-1008

Original Budget: \$2,255

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$75	\$0	\$783	\$0	\$267	\$0	\$1,205	\$2,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2023	Dec 2021	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

MET POOL, BK

Scope Summary:

MET POOL FILTER PLANT BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDBRC2
Project Description: Brownsville Rec Ctr RC B270-214M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$18,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,459	\$177	\$650	\$0	\$0	\$0	\$4,445	\$20,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKLYN

Scope Summary:

BROWNSVILLE REC CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PDSSRC
Project Description: Sunset Pk Rec Ctr RC B087-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0506 P-1018 P-D017 P-0245K

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$808	\$6,493	\$586	\$0	\$0	\$0	\$0	\$7,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

SUNSET PK RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PGRD11
Project Description: MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,169	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169
Non-City	\$193	\$0	\$0	\$0	\$0	\$0	\$40	\$233

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
DESIGN	Mar 2012	Jun 2012	Mar 2012	Jun 2012
BID/ REGISTER CONTRACT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2014	Sep 2013	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PKTR21
Project Description: FY21-Park Trees - Brooklyn

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,880

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$456	\$2,880	\$0	\$0	\$0	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

FY21-PARK TREES - BROOKLYN

Scope Summary:

FY21-PARK TREES - BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PKTR23
Project Description: Brooklyn Park Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Non-City	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$290

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN PARKS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PLAY13
Project Description: MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 209 216 200 205

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$635

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,714	\$0	\$0	\$0	\$0	\$0	\$128	\$1,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

LINCOLN TERRACE PLAYGROUND AND OCEAN HILL PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PLG13A
Project Description: RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 212 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$86	\$0	\$0	\$0	\$0	\$0	\$75	\$161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

RECONSTRUCTION OF PLAY EQUIPMENT, SAFERY SURFACING, HANDBALL COURT, GENERAL SITEWORK-RAPPAPORT ICE RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYC01
Project Description: PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$50,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$56,863	\$0	\$0	\$0	\$0	\$0	\$63	\$56,926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Oct 2006	Jan 2007
DESIGN	Sep 2007	Dec 2007	Jan 2007	Apr 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Apr 2007	Jun 2007
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2007	Jun 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2008	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LORIMER STREET BETWEEN BAYARD STREET AND DRIGGS AVENUE

Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE POOL AND BATHHOUSE AT MCCARREN PARK.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYC05
Project Description: PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: P-0507 P-1018

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,127	\$21	\$4	\$0	\$0	\$0	\$906	\$11,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
DESIGN	May 2012	Aug 2012	Sep 2015	Mar 2016
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Apr 2016	Jun 2016
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jul 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

CALVERT VAUX

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PNYT32
Project Description: Brooklyn Street Tree Planting FY22-CB 5 &16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,990	\$0	\$0	\$0	\$0	\$0	\$2,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING FY22-CB 5 &16

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PPANEP
Project Description: Prospect Park Vale of Cashmere Path Reconstruction B073-217M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$432	\$6	\$0	\$0	\$0	\$0	\$385	\$823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

NORTHEAST PATHS - PROSPECT PARK ALLIANCE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PPESIT
Project Description: Ocean Parkway Sitting Areas Reconstruction BG-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D017 P-1018

Original Budget: \$916

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$329	\$583	\$0	\$0	\$0	\$0	\$137	\$1,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PROSKT
Project Description: NYC PARKS - MOUNT PROSPECT PARK: DESTINATION SKATE GARDEN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

MOUNT PROSPECT GARDEN DESTINATION SKATE GARDEN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PVMNRO
Project Description: Recon Canarsie Park - Monroe Cohen sidewalks

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

CANARSIE PARK - MONROE COHEN SIDEWALKS, 1501-1599 E. 102ND STREET, BROOKLYN, 11236

Scope Summary:

RECON CANARSIE PARK - MONROE COHEN SIDEWALKS, 1501-1599 E. 102ND STREET, BROOKLYN, 11236 - GRANT FROM DASNY \$1M - FUNDING SOURCE STATE AND MUNICIPAL FACILITIES PROGRAM (□SAM□)...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBFTG
Project Description: PWOB- Fort Greene (B032-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017 P-1018 P-0935

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,495	\$0	\$0	\$0	\$6,589	\$0	\$17,642	\$25,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET
 BROOKLYN

Scope Summary:

FORT GREENE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWBPFB
Project Description: PWOB- PP Flatbush Avenue (B073-117M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,297	\$262	\$0	\$0	\$0	\$0	\$1	\$3,560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2006	Sep 2006
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PROSPECT PARK - BOROUGH OF BROOKLYN

Scope Summary:

PWOB- PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2PWPADT
Project Description: Power Memorial Plgd. Phase 2 Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011 P-D017

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$70	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADULT FITNESS RECON IN POWER PARK IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2RHBALL
Project Description: Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: P-0245K

Original Budget: \$11,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,676	\$4	\$0	\$0	\$0	\$0	\$364	\$16,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RED HOOK BALL FIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SEAGTE
Project Description: SEAGATE SHORELINE REMEDIATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 213 200

Borough: BROOKLYN

Budget Lines: P-D017 P-0379

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

REMEDICATION OF SHORELINE AT SEAGATE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SHORTR
Project Description: Tree Planting Shore Parkway

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$930	\$930
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

BELT PARKWAY/SHORE PARKWAY

Scope Summary:

THIS PROJECT WILL INSTALL NEW PLANTINGS AND LAWNS, INCLUDING TREES, TOPSOIL AND MULCH AT 17TH AVENUE AND SHORE PARKWAY AND 27TH AVENUE AND SHORE PARKWAY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SNSTRW
Project Description: Commodore Barry Park C.S

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0505

Original Budget: \$4,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,630	\$20	\$0	\$0	\$0	\$0	\$335	\$3,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SPC21A
Project Description: Marine Park Forest Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$1,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$1,148	\$0	\$0	\$0	\$0	\$0	\$1,198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Sep 2024	Dec 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2027	Jun 2025	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Dec 2029	Dec 2027	Dec 2029

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

FY 21 TREE PLANTING CONTRACT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFBSH
Project Description: Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$1,058

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,083	\$0	\$0	\$0	\$0	\$0	\$75	\$1,158
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUSHWICK INLET PK, BROOKLYN

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT BUSHWICK INLET PK, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFLEF
Project Description: Synthetic Turf Field Recon at Quaker Parrot Pk, BK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$991	\$0	\$0	\$0	\$0	\$0	\$119	\$1,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2017	Dec 2017
DESIGN	Dec 2019	Dec 2020	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2023	Jun 2024
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LEIF ERICSON, BK

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT LEIF ERICSON, BK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STFMH
Project Description: Maria Hernandez Park - Synthetic Turf Field (B016-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0510

Original Budget: \$4,642

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,613	\$91	\$0	\$0	\$0	\$0	\$207	\$3,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SYNTHETIC TURF FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2STJNRF
Project Description: St. John's Recreation Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1249

Original Budget: \$2,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$2,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2025	Sep 2023	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2028	Jun 2026	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Jun 2030	Jun 2028	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ST. JOHN'S PARK, BROOKLYN

Scope Summary:

ST. JOHN'S RECREATION ROOF RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2SUCSGN
Project Description: Success Garden - Park Renovation B383-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$2,009

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,296	\$-1	\$0	\$0	\$0	\$0	\$193	\$2,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE18B
Project Description: FY18 Street Tree Brooklyn1,5,14,18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$2,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,172	\$0	\$0	\$0	\$0	\$0	\$80	\$3,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY18 STREET TREE BROOKLYN1,5,14,18

Scope Summary:

FY18 STREET TREE BROOKLYN1,5,14,18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE18C
Project Description: FY18 Street Tree Brooklyn6,7,9,12

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,113	\$0	\$0	\$0	\$0	\$0	\$180	\$3,293
Non-City	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$231

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY18 STREET TREE BROOKLYN6,7,9,12

Scope Summary:

FY18 STREET TREE BROOKLYN6,7,9,12

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE21D
Project Description: FY21 Street Tree Brooklyn12,14 BG-1619M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,785	\$460	\$0	\$0	\$0	\$0	\$0	\$3,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FY21 STREET TREE BROOKLYN12,14

Scope Summary:

FY21 STREET TREE BROOKLYN12,14

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE22A
Project Description: Brooklyn Street Tree Planting FY22-CB 1&4 BG-522M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE22B
Project Description: Brooklyn Street Tree Planting FY22-CB 2&3 BG-722M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$30	\$250	\$0	\$0	\$0	\$0	\$0	\$280

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF MANHATTAN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE22D
Project Description: Brooklyn Street Tree Planting FY22-CB 6,7,10

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0822 P-1018 HW-0001K

Original Budget: \$1,390

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,680	\$162	\$0	\$0	\$0	\$0	\$1,842
Non-City	\$0	\$1,148	\$0	\$0	\$0	\$0	\$0	\$1,148

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE22E
Project Description: Brooklyn Street Tree Planting FY22-CB 11,13,15

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0822 SE-0200K SE-0002K

Original Budget: \$2,905

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0	\$2,146
Non-City	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE22F
Project Description: Brooklyn ParkTree Planting FY22

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0245K S-0186

Original Budget: \$2,444

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$2,314	\$0	\$0	\$0	\$0	\$0	\$2,364
Non-City	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$130

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN PARK TREE PLANTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23A
Project Description: FY23 Street Trees BK CB's 5 & 16

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 205 216

Borough: BROOKLYN

Budget Lines: P-D822 P-0822

Original Budget: \$463

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$985	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 5 & 16

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23B
Project Description: FY23 Street Trees BK CB's 12 & 14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$4,205

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,601	\$0	\$0	\$0	\$0	\$0	\$2,601
Non-City	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$358

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

CB'S 12 & 14, BOROUGH OF BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES IN COMMUNITY BOARD 12,14 IN BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23C
Project Description: Brooklyn CB 3 & 4 Street Tree Planting FY24

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 3 & 4 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23D
Project Description: Brooklyn CB 7 & 10 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 207 210

Borough: BROOKLYN

Budget Lines: P-0822

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 7 & 10 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23E
Project Description: Brooklyn CB 1, 2, 6 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 201 202 206

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,967	\$0	\$0	\$1,967
Non-City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 1, 2, 6 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23F
Project Description: Brooklyn CB 12 & 14 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 212 214

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 12 & 14 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRE23G
Project Description: Brooklyn CB 11, 13, 15 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 211 213 215

Borough: BROOKLYN

Budget Lines: P-1018 P-0822

Original Budget: \$2,970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$570	\$0	\$0	\$0	\$0	\$570

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 11, 13, 15 IN BROOKLYN

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TREL21
Project Description: FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-K822 P-D822 P-0822

Original Budget: \$5,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,270	\$0	\$0	\$0	\$518	\$0	\$829	\$7,617
Non-City	\$3,500	\$0	\$350	\$0	\$0	\$0	\$0	\$3,850

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TREP22
Project Description: Brooklyn Street Tree Planting FY22 - CD 38-BG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-D822

Original Budget: \$60

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Non-City	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN STREET TREE PLANTING FY22-CD38

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TREP23
Project Description: FY23 Street Trees BK CB's 3 & 4

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200 203 204

Borough: BROOKLYN

Budget Lines: P-D822 P-0822

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FY23 STREET TREES BK CB'S 3 & 4

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRS21B
Project Description: Brooklyn Tree-Damaged Sidewalk CB 3,5-18

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2006	Sep 2006
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BROOKLYN TREE DAMAGED SIDEWALK CB3, 5-18

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRS23A
Project Description: Brooklyn Tree-Damaged Sidewalk R/C FY23, CBs 1,2,6,7,10 - 14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$1,176

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS, BROOKLYN

Scope Summary:

THIS PROJECT WILL RECONSTRUCT SIDEWALKS DAMAGED BY ADJACENT CITY-OWNED TREES IN COMMUNITY BOARD 1, 2, 6, 7, 10, 11, 12, 13, 14 IN BROOKLYN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2TRSD23
Project Description: Brooklyn Tree-Damaged Sidewalk Reconstruction

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-D822

Original Budget: \$1,075

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Jun 2023	Jan 2023	Jun 2023
DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN TREE-DAMAGED SIDEWALK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2WESTCS
Project Description: NYC PARKS - WEST PLAYGROUND: WEST PLAYGROUND CS (REALLOCATI

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-K011

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2023	Sep 2023	Apr 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Dec 2026	Jun 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

WEST PLAYGROUND CONSTRUCTION (REALLOCATION FROM CONEY ISLAND CENTER/ASSEY LEVY PARK PROJECT)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2WPKBGH
Project Description: NYCHA Kingsborough Houses Open Space Construction BZ-120M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$420	\$0	\$5,080	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

KINGSBOROUGH - BOROUGH OF BROOKLYN

Scope Summary:

NYCHA KINGSBOROUGH HOUSES OPEN SPACE CONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-2WPS228
Project Description: I.S. 228 Playground Reconstruction (BG-39100-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$110	\$0	\$0	\$0	\$0	\$0	\$661	\$771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

228 AVENUE S, BROOKLYN, NY 11223

Scope Summary:

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6CADMAR
Project Description: Recon Marlboro & Cadman Plaza CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 P-0505 P-K011 P-1008 P-1249

Original Budget: \$837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$369	\$0	\$0	\$0	\$2,454	\$0	\$316	\$3,139
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN

Scope Summary:

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-03
Project Description: SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$278	\$0	\$0	\$0	\$0	\$0	\$1	\$279
Non-City	\$1,921	\$0	\$0	\$0	\$0	\$0	\$129	\$2,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-09
Project Description: SANDY-Brooklyn Playground requirements(Type 1) BG-311M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,455

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$132	\$0	\$0	\$0	\$0	\$0	\$40	\$172
Non-City	\$922	\$0	\$0	\$0	\$0	\$0	\$1	\$923

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PLAYGROUNDS IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-12
Project Description: SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,168

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$556	\$0	\$0	\$0	\$0	\$0	\$130	\$686
Non-City	\$1,271	\$0	\$0	\$0	\$0	\$0	\$1,162	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-13
Project Description: SANDY - PNP Prospect Park Alliance

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200 206 207 208 209 214

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$548

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$37	\$0	\$0	\$0	\$0	\$0	\$46	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$410	\$410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROOKLYN

Scope Summary:

PROSPECT PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-14
Project Description: SANDY- Abe Stark boilers and chillers (B169-111M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200 213

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,852

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$106	\$0	\$0	\$0	\$0	\$0	\$49	\$155
Non-City	\$1,042	\$0	\$0	\$0	\$0	\$0	\$341	\$1,383

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2013	Nov 2013
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

Scope Summary:

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-16
Project Description: SANDY-Sheepshead Bay Piers Type 3

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$653

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$353	\$577	\$59	\$0	\$0	\$0	\$58	\$1,047
Non-City	\$548	\$5,185	\$518	\$0	\$0	\$544	\$0	\$6,795

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2017	Dec 2017
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

Scope Summary:

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-21
Project Description: SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$472	\$0	\$0	\$0	\$0	\$0	\$41	\$513
Non-City	\$1,522	\$0	\$0	\$0	\$0	\$0	\$368	\$1,890

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Jun 2019
DESIGN	Apr 2014	Jun 2014	Jun 2019	Sep 2019
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Sep 2019	Dec 2019
CONSTRUCTION	Sep 2014	Sep 2015	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Dec 2020	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-25
Project Description: Abe Stark - Non-Boiler Repair

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Non-City	\$0	\$0	\$0	\$0	\$1,302	\$0	\$1,041	\$2,343

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

SANDY - ABE STARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-28
Project Description: Red Hook Recreation Center RC B126-121M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$3,109

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$105	\$0	\$0	\$0	\$0	\$0	\$873	\$978
Non-City	\$724	\$0	\$0	\$0	\$7,856	\$0	\$0	\$8,580

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RED HOOK RECREATION CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-30
Project Description: Hudson River Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$25	\$0	\$0	\$0	\$0	\$195	\$230
Non-City	\$0	\$254	\$0	\$1,719	\$0	\$0	\$0	\$1,973

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HUDSON RIVER YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-31
Project Description: Diamond Point Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$483

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$22	\$0	\$0	\$2	\$0	\$142	\$176
Non-City	\$0	\$192	\$0	\$1,293	\$0	\$0	\$0	\$1,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIAMOND PONT YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-32
Project Description: Paerdegat Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$294

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$43	\$22	\$0	\$0	\$2	\$0	\$96	\$163
Non-City	\$0	\$190	\$0	\$896	\$0	\$0	\$0	\$1,086

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-33
Project Description: Sandy - Midget Squadron Yacht Club B406-122M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,029

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$45	\$0	\$0	\$0	\$0	\$799	\$854
Non-City	\$0	\$405	\$0	\$1,634	\$1,053	\$0	\$0	\$3,092

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-34
Project Description: Paerdegat Athletic Center HVAC recon. B406-114M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$2,696

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$778	\$0	\$0	\$0	\$0	\$0	\$10	\$788
Non-City	\$2,336	\$0	\$0	\$0	\$0	\$0	\$91	\$2,427

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-35
Project Description: Paerdegat Athletic Center - Remaining Scope B406-521M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$12,797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$221	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,293
Non-City	\$1,451	\$0	\$0	\$9,647	\$0	\$0	\$0	\$11,098

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2022	Dec 2022
DESIGN	Dec 2017	Dec 2019	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-37
Project Description: SANDY-John Malone Community Center

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$210	\$0	\$0	\$0	\$0	\$0	\$198	\$408
Non-City	\$0	\$0	\$0	\$1,780	\$0	\$0	\$0	\$1,780

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

Scope Summary:

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY2-39
Project Description: Kaiser Park Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$1,289

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$12	\$1	\$0	\$0	\$0	\$117	\$130
Non-City	\$0	\$111	\$0	\$0	\$1,048	\$0	\$0	\$1,159

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

KAISER PARK CONDUIT RECONSTRUCTION

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BBJ-K
Project Description:	Boro Based Jails New Brooklyn Detention Facility DesignBuild

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: BROOKLYN

Budget Lines: C-0114

Original Budget: \$2,021,426

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$51,378	\$610,747	\$824,000	\$835,000	\$675,000	\$345,496	\$0	\$3,341,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW BROOKLYN FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-768B
Project Description: WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0006 SE-0002K

Original Budget: \$7,244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$58,964	\$0	\$0	\$0	\$58,964
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2011	Aug 2009	May 2024
PRELIMINARY DESIGN	Nov 2011	Nov 2011	May 2024	May 2024
FINAL DESIGN	Nov 2011	Nov 2011	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Nov 2011	Nov 2011	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Nov 2011	Nov 2011	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Nov 2011	Nov 2011	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Nov 2011	Nov 2011	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Nov 2011	Nov 2011	Jun 2027	Aug 2027
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2011	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

Scope Summary:

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-776
Project Description: WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$18,872

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$89,263	\$864	\$264	\$0	\$0	\$0	\$0	\$90,391
Non-City	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$548

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2018	Jun 2018
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Jun 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jun 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Dec 2013	Jan 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-778A
Project Description: Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 WM-0006

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,574	\$2,266	\$1,263	\$0	\$0	\$0	\$0	\$17,103
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2016	Jul 2016
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-782A
Project Description: Reconst of water main & comb sewer,Tillary st PH2 HWK639WA

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$14,039

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,994	\$47	\$0	\$0	\$0	\$0	\$0	\$14,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jan 2020	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER,TILLARY ST. PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-784
Project Description: RECON OF WM I& STORM SWR IN BERGEN AVE AREA

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K WM-0001

Original Budget: \$11,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$37,333	\$646	\$0	\$490	\$0	\$0	\$0	\$38,469
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2023
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2023	Sep 2023
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2027	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-794
Project Description: DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWKKP005

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 202 206

Borough: BROOKLYN

Budget Lines: WM-0006

Original Budget: \$9,413

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$54,855	\$367	\$0	\$0	\$0	\$0	\$0	\$55,222
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-796
Project Description: Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209 217

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$6,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,937	\$227	\$0	\$0	\$936	\$0	\$0	\$14,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Aug 2017
FINAL DESIGN	Sep 2015	Mar 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Feb 2018	May 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	May 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Oct 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED798
Project Description: 72" Replacement in Flatbush Avenue between Sterling Pl & 8th

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0006

Original Budget: \$25,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$53,805	\$689	\$2	\$2,163	\$0	\$0	\$0	\$56,659
Non-City	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-802
Project Description: WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 206 207

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$1,920

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,181	\$238	\$0	\$1,616	\$0	\$0	\$0	\$18,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-803
Project Description: WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K WP-0169 EP-0007

Original Budget: \$4,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$20	\$1,473	\$1,452	\$0	\$0	\$0	\$0	\$2,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Aug 2013	Dec 2013
FINAL DESIGN	Feb 2015	Aug 2016	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	May 2017	May 2018	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	May 2018	Apr 2019	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Feb 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-805
Project Description: New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$5,776

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,807	\$1,003	\$1,023	\$0	\$0	\$0	\$0	\$15,833
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Apr 2017	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-806
Project Description: Water Main work in Brooklyn Waterfront Greenway, HWK1048E

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$1,594

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$75	\$0	\$601	\$5,885	\$0	\$0	\$0	\$6,561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Mar 2017	May 2017
PRELIMINARY DESIGN	Aug 2013	Dec 2013	May 2017	Sep 2017
FINAL DESIGN	Dec 2013	Jun 2014	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Jun 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2019	Oct 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	Oct 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Nov 2020	Sep 2028
DEVELOP SCOPE	Mar 2016	Dec 2016	Nov 2020	Sep 2028
PRELIMINARY DESIGN	Dec 2016	Dec 2017	Nov 2020	Sep 2028
FINAL DESIGN	Dec 2017	May 2019	Nov 2020	Sep 2028
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Nov 2020	Sep 2028
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Nov 2020	Sep 2028
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Nov 2020	Sep 2028
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Nov 2020	Sep 2028
ORIGINAL EQUIP & FURNISHING	Feb 2023	Nov 2023	Nov 2020	Sep 2028
SUBSTANTIAL COMPLETION	Nov 2023	May 2024	Nov 2020	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Nov 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-807
Project Description: WM work in Brooklyn Waterfront Greenway. SAND1048

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K EP-0007

Original Budget: \$569

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,255	\$0	\$0	\$0	\$3,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED-809
Project Description:	Replacement of Water Mains in Avenue S

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 WM-0944

Original Budget: \$14,445

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28,121	\$1,538	\$0	\$0	\$0	\$0	\$0	\$29,659
Non-City	\$4,333	\$0	\$400	\$0	\$0	\$0	\$0	\$4,733

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-810
Project Description: Water Main work in Brooklyn Waterfront Gateway, HWK1048C

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$244

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,686	\$1,552	\$0	\$0	\$0	\$0	\$0	\$14,238
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-819
Project Description: WM replacement in Oriental Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0944 F-0001 WM-0001

Original Budget: \$17,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$36,298	\$181	\$0	\$4,104	\$0	\$0	\$0	\$40,583
Non-City	\$0	\$5,932	\$0	\$0	\$0	\$0	\$0	\$5,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	BED-828
Project Description:	Dist WM work in 86th St btw Bay 20th & 28th St,BK, HWSRT200E

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 SE-0200K

Original Budget: \$6,878

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$976	\$0	\$7,604	\$0	\$0	\$0	\$8,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Feb 2023	Nov 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Jun 2023	Feb 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jul 2025	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2025	Aug 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED829
Project Description: Dts WM Rplmt in 4th Av fr Atlantic av to 64th ST-BK HWK1669B

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$71,769

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$400	\$7,470	\$61,380	\$0	\$0	\$69,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT IN 4TH AVE FROM ATLANTIC AVE TO 64TH ST, BKLYN. DDC TO TV EXISTING SEWERS WITHIN THE PROJECT LIMITS. THIS PROJECT WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWK1669B.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED-830
Project Description: Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$166	\$0	\$0	\$0	\$2,308	\$0	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025
PROJECT START	Feb 2025	Mar 2025	Mar 2025	Apr 2025
DESIGN START	Feb 2025	Mar 2025	Apr 2025	May 2025
DESIGN COMPLETION	Feb 2025	Mar 2025	May 2025	Jun 2025
CONSTRUCTION START	Feb 2025	Mar 2025	Jun 2025	Jul 2025
CONSTRUCTION COMPLETION	Feb 2025	Mar 2025	Jul 2025	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BED833
Project Description: Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007

Original Budget: \$389

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

RELOCATION & INSTALLATION OF NEW WATER MAINS ON FLATLAND AVENUE BETWEEN RALPH AVE AND EAST 76TH STREET IN BROOKLYN. THIS PROJECT IS IN CONJUNCTION WITH HWK2048.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WM-0001

Original Budget: \$17,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$30,511	\$0	\$0	\$0	\$2,118	\$0	\$0	\$32,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	CJCREN
Project Description:	FACILITY RENOVATIONS AT CROSSROADS JC

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005

Original Budget: \$15,205

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$64,331	\$328	\$540	\$0	\$0	\$0	\$0	\$65,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Jun 2016	Aug 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Aug 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2020	Oct 2016	Nov 2020
PROJECT START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272DW2
Project Description: 45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$280	\$0	\$1,820	\$0	\$0	\$0	\$0	\$2,100

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Dec 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELC2
Project Description: 45 MONROE PL - ELECTRICAL / FA UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$7,126

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$8,103	\$225	\$0	\$553	\$0	\$0	\$0	\$8,881

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2020
PROJECT START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO272ELV2
Project Description: 45 MONROE PL. - ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Non-City	\$2,389	\$129	\$0	\$0	\$324	\$0	\$0	\$2,842

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jul 2012	Jul 2012
DESIGN START	Sep 2014	Sep 2014	Jul 2012	Jan 2016
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2016	Apr 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Apr 2017	Mar 2019
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

45 MONROE PL. - ELEVATOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278EXT2
Project Description: 360 ADAMS ST. - EXTERIOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$731	\$1,200	\$2,832	\$0	\$0	\$18,949	\$0	\$23,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Nov 2024
PROJECT START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
DESIGN COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION START	Dec 2022	Dec 2022	Nov 2024	Nov 2024
CONSTRUCTION COMPLETION	Dec 2022	Dec 2022	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO278FA3
Project Description: 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$40,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,387	\$0	\$0	\$2,077	\$6,316	\$6,317	\$66,350	\$90,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Feb 2017
FINAL DESIGN	Jun 2015	Dec 2015	Feb 2017	Jan 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Sep 2022	Sep 2026
PROJECT START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
DESIGN COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION START	Aug 2017	Sep 2017	Sep 2026	Sep 2026
CONSTRUCTION COMPLETION	Aug 2017	Sep 2017	Sep 2026	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO281TOIL
Project Description: 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,123	\$0	\$560	\$833	\$0	\$0	\$0	\$13,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Apr 2020	Aug 2020
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Sep 2021	Feb 2023
PROJECT START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONISPH04
Project Description: SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: WM-0006 SE-0200K WM-0001

Original Budget: \$27,679

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$990	\$44	\$0	\$0	\$27,679	\$0	\$0	\$28,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2020	Feb 2025
PROJECT START	Nov 2019	Dec 2019	Feb 2025	Feb 2025
DESIGN START	Nov 2019	Dec 2019	Feb 2025	Feb 2025
DESIGN COMPLETION	Nov 2019	Dec 2019	Feb 2025	Feb 2025
CONSTRUCTION START	Nov 2019	Dec 2019	Mar 2025	Mar 2025
CONSTRUCTION COMPLETION	Nov 2019	Dec 2019	Mar 2025	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

Scope Summary:

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CONISPH3A
Project Description: Storm and Sanitary Sewer, Trunk and Distribution Water Main

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$38,399

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$60,325	\$0	\$1,006	\$0	\$1,508	\$0	\$0	\$62,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM AND SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 3A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E17-0006
Project Description: DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$13,191

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,451	\$494	\$0	\$0	\$4,348	\$0	\$0	\$9,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024
PROJECT START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION START	Nov 2021	Dec 2021	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Jul 2024	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKN23
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$6,833	\$1,311	\$0	\$0	\$0	\$0	\$8,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKN24
Project Description: Reconstruction of Existing Sewers, North Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$9,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKS23
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: EP-0007 SE-0002K

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$7,685	\$315	\$0	\$0	\$0	\$0	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS22, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEKS24
Project Description: Reconstruction of Existing Sewers, South Brooklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K EP-0007

Original Budget: \$8,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS23, EXPIRES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EP6-KENT2
Project Description: 356 FLUSING, BUILDING REPAIR/UPGRADE

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 201 202

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$35,959	\$632	\$0	\$0	\$0	\$0	\$0	\$36,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2003	Sep 2003	Sep 2006	Sep 2006
DESIGN START	Sep 2003	Jun 2005	Sep 2006	Jun 2008
DESIGN COMPLETION	Jun 2005	Sep 2006	Jun 2008	Jan 2010
CONSTRUCTION START	Sep 2006	Sep 2006	Jan 2010	Aug 2016
CONSTRUCTION COMPLETION	Sep 2006	Sep 2006	Aug 2014	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-1A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169

Original Budget: \$31,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,926	\$243	\$0	\$0	\$1,000	\$0	\$0	\$24,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Mar 2022	Aug 2023	Mar 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Apr 2024	Aug 2023	Apr 2024
CONSTRUCTION TO 50%	Apr 2024	Dec 2024	Apr 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Aug 2025	Dec 2024	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-2A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10	\$30,866	\$129	\$352	\$0	\$0	\$0	\$31,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2023	Dec 2024	Jul 2000	Jul 2000
CONSTRUCTION TO 25%	Dec 2024	Aug 2025	Jul 2000	Feb 2001
CONSTRUCTION TO 50%	Aug 2025	Apr 2026	Feb 2001	Oct 2001
CONSTRUCTION TO 75%	Apr 2026	Dec 2026	Oct 2001	Jun 2002
PROJECT START	Apr 2026	Dec 2026	Jun 2022	Jun 2024
DESIGN START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
DESIGN COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION START	Apr 2026	Dec 2026	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Apr 2026	Dec 2026	Jul 2024	Jul 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GI-CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAINGARDENS, INFILTRATION BASINS AND STROMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKCI05-3A
Project Description: GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 EP-0007

Original Budget: \$33,810

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$50	\$25,541	\$3,137	\$0	\$0	\$0	\$0	\$28,728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jul 2022	Dec 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Apr 2025	Aug 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Dec 2025	Apr 2025	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-01
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$18,817

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,647	\$2,329	\$0	\$51,791	\$0	\$0	\$0	\$62,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-02
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0944 WP-0169 EP-0007

Original Budget: \$17,234

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,487	\$42,338	\$0	\$0	\$0	\$0	\$0	\$53,825
Non-City	\$0	\$5,022	\$0	\$0	\$0	\$0	\$0	\$5,022

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-03
Project Description: GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$17,982

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,342	\$2,490	\$0	\$36,823	\$1,306	\$0	\$0	\$48,961
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Aug 2015	Oct 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Oct 2015	Feb 2016
FINAL DESIGN	Sep 2017	Mar 2018	Feb 2016	Aug 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Aug 2018	Nov 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Nov 2018	Mar 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Apr 2020	Jul 2022
PROJECT START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN START	Nov 2019	Dec 2019	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION START	Nov 2019	Dec 2019	Aug 2022	Aug 2022
CONSTRUCTION COMPLETION	Nov 2019	Dec 2019	Aug 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-04
Project Description: GI - GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WP-0170

Original Budget: \$23,046

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,096	\$2,941	\$0	\$0	\$51,300	\$0	\$0	\$59,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GKOH15-DB
Project Description: GI-DSGN BUILD ROW GI PH 4 OH-15 GRAVESEND BAY CSO TRIB AREA

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: WP-0169 WM-0944 EP-0007

Original Budget: \$18,620

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$720	\$0	\$41,740	\$0	\$0	\$0	\$0	\$42,460
Non-City	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	May 2022	Oct 2023	May 2022	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	Feb 2025	Jun 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	Oct 2025	Feb 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

DESIGN BUILD OF RIGHT-OF-WAY GI POROUS CONCRETE; STAGES 1, 2 & 3 OF PHASE 4 OH-015 GRAVESEND BAY CSO TRIBUTARY AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM14GOCC
Project Description: GOWANUS COMMUNITY CENTER RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$800	\$3,530	\$0	\$0	\$0	\$0	\$0	\$4,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Jun 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2015	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17GHSE
Project Description: MARLBOROUGH HOUSES BSCAH GREENHOUSE DESIGN BUILD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: HA-K001

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,989	\$15,754	\$0	\$0	\$0	\$0	\$0	\$17,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2019	Jul 2019
CONSTRUCTION	Dec 2017	Dec 2018	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PROJECT START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN COMPLETION	Dec 2018	Jun 2019	Jul 2019	Jan 2021
CONSTRUCTION START	Dec 2018	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM17MRCC
Project Description: MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: HA-D001 HA-0001

Original Budget: \$5,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,157	\$1,188	\$0	\$0	\$0	\$0	\$0	\$14,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Feb 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Feb 2017	Feb 2017
CONSTRUCTION	Dec 2017	Dec 2018	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PROJECT START	Dec 2018	Jun 2019	Feb 2017	Feb 2017
DESIGN START	Dec 2018	Jun 2019	Feb 2017	Nov 2017
DESIGN COMPLETION	Dec 2018	Jun 2019	Nov 2017	Apr 2018
CONSTRUCTION START	Dec 2018	Jun 2019	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Jun 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM20BVBG
Project Description: VAN DYKE BOXING GYM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$385

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,511	\$103	\$8,824	\$0	\$0	\$0	\$0	\$10,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024
PROJECT START	Aug 2021	Feb 2022	Sep 2019	Feb 2020
DESIGN START	Aug 2021	Feb 2022	Feb 2020	Feb 2020
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2020	Feb 2020
CONSTRUCTION START	Aug 2021	Feb 2022	Mar 2020	Mar 2020
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Mar 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HAM20BVCC
Project Description: BROWNSVILLE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: HA-0001

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,557	\$105	\$8,781	\$0	\$0	\$0	\$0	\$10,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2025
PROJECT START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
DESIGN COMPLETION	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION START	Aug 2021	Feb 2022	Feb 2025	Feb 2025
CONSTRUCTION COMPLETION	Aug 2021	Feb 2022	Feb 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONNSVILLE COMMUNITY CENTER RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161DPL
Project Description: GATEWAY ESTATE - PHASE A/B/C/D PUNCH LIST

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161

Original Budget: \$11,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$8,100	\$0	\$0	\$0	\$0	\$8,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jun 2023	Jul 2022	Jun 2023
DESIGN START	Jun 2023	Jun 2023	Jun 2023	Aug 2023
DESIGN COMPLETION	Jun 2023	Jun 2023	Aug 2023	Nov 2023
CONSTRUCTION START	Jun 2023	Jun 2023	Nov 2023	Feb 2024
CONSTRUCTION COMPLETION	Jun 2023	Jun 2023	Feb 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GATEWAY ESTATES PHASE D

Scope Summary:

PUNCH LIST ITEMS FOR PHASE D

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-161E
Project Description: GATEWAY ESTATE - PHASE E (BED-805)

Ten-Year Plan Category: OTHER HOUSING SUPPORT INVESTMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HD-0161 ED-0075 HW-0200 TF-0002 TF-0502

Original Budget: \$12,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,752	\$27,848	\$1,207	\$0	\$0	\$6,787	\$266	\$54,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GATEWAY ESTATE - PHASE E

Scope Summary:

GATEWAY ESTATE - PHASE E

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BVFA
Project Description: BROWNSVILLE WOMEN FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$598

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$295	\$88	\$1,305	\$0	\$0	\$0	\$0	\$1,688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Mar 2019	Aug 2018	Mar 2021
CONSTRUCTION COMPLETION	Mar 2019	Mar 2020	Mar 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112FBFS
Project Description: FANNIE BARNES FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$299	\$59	\$563	\$1,500	\$0	\$0	\$0	\$2,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2019
CONSTRUCTION START	Aug 2018	May 2019	Aug 2019	May 2021
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112LXFA
Project Description: 85 LEXINGTON FIRE SAFETY SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$983

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$911	\$100	\$0	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Aug 2018	Sep 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Sep 2019	Feb 2019	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

85 LEXINGTON AVENUE-FIRE SAFETY SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJFC
Project Description: PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,693

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$584	\$1,218	\$0	\$1,968	\$1,500	\$2,355	\$0	\$7,625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jun 2020
CONSTRUCTION START	Jan 2019	Jul 2019	Jul 2020	Dec 2020
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Dec 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112PJPL
Project Description: PAMOJA HOUSE - PLUMBING UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$2,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$947	\$0	\$366	\$0	\$0	\$5,800	\$0	\$7,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jun 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jan 2019	Jul 2019	Jun 2021	Oct 2021
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Oct 2021	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115BMPEP
Project Description: BUSHWICK FAMILY BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$316	\$1,858	\$1,857	\$0	\$0	\$0	\$0	\$4,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115DSFA
Project Description: DEAN STREET FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$360	\$86	\$2,627	\$0	\$0	\$0	\$0	\$3,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Apr 2019	Aug 2018	Apr 2020
CONSTRUCTION COMPLETION	Apr 2019	Apr 2020	Apr 2020	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DEAN STREET FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115LFAU
Project Description: LINDEN FIRE ALARM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0112

Original Budget: \$1,115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$684	\$0	\$581	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Oct 2018
CONSTRUCTION START	Sep 2018	May 2019	Oct 2018	May 2021
CONSTRUCTION COMPLETION	May 2018	May 2020	May 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SFFA
Project Description: Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HH-0115

Original Budget: \$335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,006	\$132	\$0	\$0	\$0	\$0	\$0	\$1,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRKLN
Project Description: Brooklyn Animal Care Center Upgrade

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082 PU-0025

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,294	\$39,669	\$0	\$0	\$0	\$0	\$0	\$50,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2017
CONSTRUCTION COMPLETION	Jan 2016	Jun 2022	Jan 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BUSHX
Project Description: BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HL-0082

Original Budget: \$1,736

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,648	\$1,982	\$0	\$0	\$0	\$0	\$0	\$18,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2004	Aug 2004	Aug 2008	Aug 2008
DESIGN START	Aug 2004	May 2009	Aug 2008	Jan 2016
DESIGN COMPLETION	May 2009	May 2009	Jan 2016	Nov 2018
CONSTRUCTION START	May 2009	May 2009	Dec 2018	Aug 2019
CONSTRUCTION COMPLETION	May 2009	Jun 2012	Aug 2019	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

Scope Summary:

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HR25BRCS
Project Description: Brownsville Community Center DESIGN BUILD

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$22,167

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$1,597	\$44,863	\$66,700	\$16,211	\$0	\$0	\$0	\$129,371	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023
PROJECT START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD005K01
Project Description: FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-D101

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,224	\$0	\$0	\$0	\$0	\$0	\$121	\$4,345
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2015	Jul 2016
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jul 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2017	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

Scope Summary:

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD007K03
Project Description: Park Avenue Ped Safety Improvement at the Crossover,BED-830

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202 203 204

Borough: BROOKLYN

Budget Lines: HW-D101 HW-K005 HW-0001K

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,262	\$300	\$0	\$0	\$6,263	\$0	\$0	\$7,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Mar 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Mar 2019	Dec 2019
FINAL DESIGN	Jan 2014	Jul 2014	Dec 2019	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2021	Jul 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jul 2022	Dec 2022
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Dec 2022	Jun 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MYRTLE AVE WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10105A
Project Description: Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$31,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$31,542	\$0	\$0	\$0	\$0	\$2,000	\$4,335	\$37,877
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2017	Nov 2017
FINAL DESIGN	Jan 2019	Jul 2019	Nov 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2020	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

Scope Summary:

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK002377
Project Description: East 72nd Street Reconstruction Brooklyn, SEK002377

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0061 HW-0001K

Original Budget: \$5,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$91	\$0	\$5,670	\$0	\$0	\$0	\$5,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2012	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2013	Oct 2013
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2014	Sep 2014
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2015	Apr 2015
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2022	Jun 2015	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST 72ND STREET RECONSTRUCTION BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100BUS
Project Description: Utica Ave Bus Priority

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 200 208 209 217 218

Borough: BROOKLYN

Budget Lines: HW-0001K TF-0502 HW-D101

Original Budget: \$6,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,875	\$167	\$0	\$0	\$0	\$300	\$0	\$11,342
Non-City	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$13,967

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Sep 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2017	May 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Jan 2018	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

UTICA AVE BROOKLYN

Scope Summary:

UTICA AVE BUS PRIORITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK100SBC
Project Description: South Brooklyn Crosstown SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101 HW-1684 HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,961	\$130	\$0	\$0	\$58,332	\$0	\$0	\$63,423
Non-City	\$0	\$0	\$35,099	\$0	\$24,171	\$0	\$0	\$59,270

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Aug 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Aug 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Dec 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BROOKLYN CROSSTOWN SBS

Scope Summary:

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048B
Project Description: FLUSHING AVE - BROOKLYN GREENWAY

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 TF-0002 TF-0502

Original Budget: \$6,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,416	\$0	\$2,032	\$0	\$0	\$0	\$0	\$14,448
Non-City	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

NAVY YARD - BROOKLYN GREENWAY

Scope Summary:

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048C
Project Description: KENT AVE, BED-810

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$32,633

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$10,252	\$950	\$0	\$0	\$0	\$0	\$212	\$11,414
Non-City	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

KENT AVE

Scope Summary:

KENT AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048D
Project Description: BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-0200

Original Budget: \$12,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,922	\$888	\$0	\$0	\$0	\$726	\$0	\$17,536
Non-City	\$8,865	\$0	\$0	\$0	\$0	\$1,115	\$0	\$9,980

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

Scope Summary:

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048E
Project Description: Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$10,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,082	\$0	\$0	\$999	\$0	\$0	\$0	\$2,081
Non-City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

Scope Summary:

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1048G
Project Description: OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$6,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,463	\$180	\$0	\$0	\$0	\$0	\$0	\$18,643
Non-City	\$4,413	\$0	\$0	\$0	\$0	\$0	\$0	\$4,413

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

OWL'S HEAD - BROOKLYN GREENWAY

Scope Summary:

OWL'S HEAD - BROOKLYN GREENWAY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1148
Project Description: JEWEL STREET AREA, SE-813

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0061 HW-1148 HW-0200 TF-0002 TF-0502

Original Budget: \$9,274

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,128	\$0	\$0	\$0	\$0	\$1,000	\$31,660	\$35,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1153A
Project Description: DOWNTOWN BROOKLYN REHABILITATION - PHASE II

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: TF-K001

Original Budget: \$7,669

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,502	\$0	\$0	\$0	\$0	\$40	\$0	\$11,542
Non-City	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Jul 2009	Sep 2009
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2009	Jan 2010
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2010	Jul 2010
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2010	Oct 2010
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2010	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jul 2011	Mar 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Mar 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2015	May 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	May 2016	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Aug 2016	Sep 2016
PROJECT START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
DESIGN START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
DESIGN COMPLETION	Nov 2010	Dec 2010	Sep 2016	Sep 2016
CONSTRUCTION START	Nov 2010	Dec 2010	Sep 2016	Sep 2016
CONSTRUCTION COMPLETION	Nov 2010	Dec 2010	Sep 2016	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

Scope Summary:

DOWNTOWN BROOKLYN REHABILITATION - PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669A
Project Description: 4th Ave Safety Improvements - Phase A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$54,835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$38,182	\$0	\$0	\$0	\$0	\$3,594	\$0	\$41,776
Non-City	\$20,545	\$0	\$0	\$0	\$0	\$0	\$0	\$20,545

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

4TH AVE FROM 18TH TO 33RD ST

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1669B
Project Description: 4th Ave Safety Improvements - Phase B, BED829

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$149,799

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,057	\$0	\$0	\$0	\$141,760	\$1,306	\$0	\$148,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2026	Nov 2019	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1672
Project Description: WASHINGTON AVENUE SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$11,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,378	\$0	\$0	\$0	\$0	\$0	\$9,323	\$11,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

Scope Summary:

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1673
Project Description: South Brooklyn Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-K005 HW-0001K

Original Budget: \$15,938

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,568	\$0	\$0	\$27,970	\$0	\$29,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2027
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2025	Feb 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

Scope Summary:

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK1674
Project Description: Flatbush Avenue Downtown Brooklyn Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-K005 HW-D101

Original Budget: \$22,563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$2,417	\$0	\$0	\$31,493	\$0	\$33,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	May 2020	
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2020	
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2021	
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2021	
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2021	
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2022	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

Scope Summary:

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2013GB
Project Description: Gerritsen Beach - Street Reconstruction

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$11,264	\$155	\$0	\$0	\$0	\$0	\$1,214	\$12,633	
Non-City	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Oct 2017	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

Scope Summary:

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK2048
Project Description: Jamaica Bay Greenway - Paerdegat Ave.N Connector BED-833

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K TF-0002 TF-0502 HW-0200

Original Budget: \$3,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,201	\$72	\$5,557	\$0	\$0	\$0	\$0	\$6,830
Non-City	\$300	\$0	\$840	\$0	\$0	\$0	\$0	\$1,140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

Scope Summary:

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK614D
Project Description: RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$30,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$34,050	\$0	\$0	\$0	\$0	\$0	\$203	\$34,253
Non-City	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$191

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Sep 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2022	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

Scope Summary:

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639WA
Project Description: RECON: TILLARY STREET PHASE 2, BED-782A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$17,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,851	\$0	\$0	\$0	\$0	\$0	\$128	\$13,979
Non-City	\$31,561	\$0	\$0	\$0	\$0	\$0	\$0	\$31,561

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECON: TILLARY STREET PHASE 2

Scope Summary:

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK639WB
Project Description: Adams Street Pedestrian Safety and Security

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$11,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$487	\$0	\$0	\$14,338	\$0	\$0	\$15,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	May 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	May 2023	Nov 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Nov 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Sep 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Feb 2025	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

Scope Summary:

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK700B
Project Description: Reconstruction of Columbia Street Area Phase II (BED-768B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$14,097

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$3,813	\$0	\$0	\$48,185	\$0	\$0	\$0	\$51,998	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

Scope Summary:

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK779W
Project Description: EMPIRE BOULEVARD, BED-796

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: TF-0002 TF-0502 HW-0001K

Original Budget: \$20,921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,023	\$1,611	\$0	\$0	\$0	\$0	\$0	\$8,634
Non-City	\$8,668	\$0	\$0	\$0	\$0	\$0	\$153	\$8,821

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Apr 2016	Dec 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Dec 2016	Aug 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Aug 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2018	Jun 2024
PROJECT START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
DESIGN COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION START	Feb 2008	Mar 2008	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Feb 2008	Mar 2008	Jul 2024	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCT EMPIRE BOULEVARD

Scope Summary:

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK797W
Project Description: Schenck Avenue, BED-803

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: HW-0796 HW-0200 HW-0944 TF-0002 TF-0502 HW-D101

Original Budget: \$4,882

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,579	\$3,546	\$0	\$0	\$0	\$0	\$9,850	\$14,975
Non-City	\$0	\$3,319	\$0	\$0	\$0	\$0	\$0	\$3,319

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Aug 2016
PRELIMINARY DESIGN	May 2015	Sep 2015	Aug 2016	Dec 2016
FINAL DESIGN	Sep 2015	Mar 2016	Dec 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Dec 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SCHENCK AVENUE

Scope Summary:

SCHENCK AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK876
Project Description: RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: HW-0876 HW-0200 TF-0002 TF-0502 HW-0944 HW-K005 HW-D101

Original Budget: \$19,145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,698	\$580	\$0	\$0	\$31,708	\$0	\$0	\$38,986
Non-City	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$236

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Jun 2022	Jul 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWK900
Project Description: Brownsville Pedestrian Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-D101 HW-K005

Original Budget: \$10,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$850	\$0	\$0	\$11,700	\$0	\$0	\$0	\$12,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2017	Jul 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2019	Apr 2021
FINAL DESIGN	Jan 2023	Jul 2023	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Oct 2021	Dec 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Mar 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKDTBK
Project Description: Park Avenue - Ingersoll Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,019	\$0	\$0	\$3,501	\$0	\$0	\$0	\$4,520
Non-City	\$0	\$0	\$0	\$5,599	\$0	\$0	\$0	\$5,599

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jan 2020	May 2020
FINAL DESIGN	Jan 2020	Jul 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Jul 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

Scope Summary:

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKF488R
Project Description: Hamilton Asphalt Plant Roof Replacement

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,102	\$554	\$0	\$2,524	\$0	\$0	\$0	\$7,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2015	Jul 2017
DESIGN START	Oct 2016	Apr 2018	Jul 2017	Dec 2017
CONSTRUCTION START	Apr 2018	Apr 2020	Dec 2017	May 2020
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2020	May 2020	Dec 2020
CONSTRUCTION TO 25%	Apr 2018	Apr 2020	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Apr 2020	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Apr 2018	Apr 2020	Jul 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Apr 2018	Apr 2020	Oct 2021	Nov 2021
SUBSTANTIAL COMPLETION	Apr 2018	Apr 2020	Nov 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Apr 2020	Dec 2021	Jul 2022
PROJECT START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
DESIGN COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION START	Apr 2018	Apr 2020	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Apr 2018	Apr 2020	Jul 2022	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

Scope Summary:

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWKKP005
Project Description: DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$43,423	\$700	\$1,000	\$0	\$2,172	\$0	\$0	\$47,295
Non-City	\$24,257	\$0	\$0	\$0	\$0	\$0	\$0	\$24,257

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Sep 2011	Jun 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2012	Jun 2015
FINAL DESIGN	Jan 2013	Jul 2013	Jun 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2015	Feb 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2016	Jun 2016
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2016	Oct 2016
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2017	May 2017
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jul 2017	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

DUMBO D.M.A.

Scope Summary:

DUMBO D.M.A.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC1
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 TF-0002 TF-0502 HW-0944

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,622	\$5,327	\$0	\$0	\$0	\$0	\$0	\$6,949
Non-City	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$2,403

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC2
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,900	\$4,017	\$0	\$0	\$0	\$0	\$0	\$5,917
Non-City	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP19KC3
Project Description: Citywide Complex Pedestrian Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$6,687

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,073	\$660	\$7,327	\$0	\$0	\$0	\$0	\$10,060
Non-City	\$0	\$3,623	\$0	\$0	\$0	\$0	\$0	\$3,623

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP2020KC
Project Description: Non-Standard Ped Ramp Installs - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$7,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$689	\$527	\$8,170	\$0	\$0	\$30	\$0	\$9,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX PED RAMP INSTALLS - BROOKLYN

Scope Summary:

COMPLEX PED RAMP INSTALLS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF4
Project Description: Multi-Site Pedestrian Safety

Ten-Year Plan Category: LOCAL STREET RECONSTRUCTION

Community Boards Served: 299

Borough: BROOKLYN

Budget Lines: HW-0988

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$18,515	\$0	\$1,402	\$0	\$0	\$0	\$0	\$19,917
Non-City	\$1,664	\$0	\$0	\$0	\$20	\$0	\$0	\$1,684

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2017	Nov 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2017	Apr 2018
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

Scope Summary:

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF4A
Project Description: Multi-Site Pedestrian Safety - Phase 4A

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D103 HW-1684

Original Budget: \$4,123

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,485	\$0	\$0	\$0	\$0	\$0	\$989	\$4,474
Non-City	\$2,514	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

Scope Summary:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPEDSF5
Project Description: Multi-Site Pedestrian Safety Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: TF-0002 HW-0001K HW-D102

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$22,634	\$25	\$0	\$0	\$0	\$0	\$777	\$23,436
Non-City	\$1,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2017	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	May 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2019	Sep 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MULTI-SITE LOCATIONS

Scope Summary:

MULTI-SITE LOCATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ017K
Project Description: Osborn Street Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-1684 HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,259	\$3,772	\$508	\$0	\$0	\$0	\$0	\$5,539
Non-City	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$424

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

OSBORN STREET PLAZA

Scope Summary:

OSBORN STREET PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19KC
Project Description: Complex Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0944 TF-0002 TF-0502 HW-0200

Original Budget: \$7,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,728	\$1,169	\$0	\$12,809	\$0	\$0	\$0	\$16,706
Non-City	\$0	\$6,572	\$0	\$0	\$0	\$0	\$0	\$6,572

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20K3
Project Description: Pedestrian Ramp Rehabilitation - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,863	\$1,472	\$6,310	\$0	\$0	\$0	\$0	\$13,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2024	Feb 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20KC
Project Description: Non-Standard Upgrades Ped Ramp - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$6,348

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$910	\$0	\$5,899	\$0	\$0	\$0	\$0	\$6,809	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - BROOKLYN

Scope Summary:

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR21K1
Project Description: Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$16,626

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,149	\$2,964	\$9,128	\$796	\$0	\$0	\$0	\$19,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR22K1
Project Description: Rehabilitation of Standard Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$15,958

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$200	\$0	\$0	\$0	\$18,923	\$0	\$0	\$19,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR23K1
Project Description: Standard Upgrades Ped Ramps - Brooklyn

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$18,787

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$16,337	\$0	\$0	\$0	\$16,337	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STANDARD UPGRADES PED RAMPS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2009K
Project Description: PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$3,274

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,211	\$0	\$0	\$0	\$0	\$0	\$226	\$3,437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Dec 2007	May 2008	Aug 2008
PRELIMINARY DESIGN	Dec 2007	Apr 2008	Aug 2008	Dec 2008
FINAL DESIGN	Apr 2008	Oct 2008	Dec 2008	Jun 2009
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jan 2009	Jun 2009	Sep 2009
CONSTRUCTION TO 25%	Jan 2009	May 2009	Sep 2009	Jan 2010
CONSTRUCTION TO 50%	May 2009	Sep 2009	Jan 2010	May 2010
CONSTRUCTION TO 75%	Sep 2009	Jan 2010	May 2010	Sep 2010
ORIGINAL EQUIP & FURNISHING	Jan 2010	Apr 2010	Sep 2010	Dec 2010
SUBSTANTIAL COMPLETION	Apr 2010	Jun 2010	Dec 2010	Feb 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2010	Jul 2010	Feb 2011	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020K1
Project Description: Prior Notice Sidewalks- Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018 HW-0200

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,076	\$462	\$1	\$0	\$0	\$0	\$3,050	\$10,589
Non-City	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020K2
Project Description: Prior Notice Sidewalks- Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$6,701	\$0	\$35	\$0	\$0	\$0	\$0	\$6,736
Non-City	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PROJECT START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- BROOKLYN

Scope Summary:

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021K
Project Description: PRIOR NOTICE SIDEWALK - BROOKLYN

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 P-1331

Original Budget: \$9,418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$150	\$7,320	\$0	\$0	\$0	\$0	\$0	\$7,470
Non-City	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$1,914

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2023K
Project Description: Prior Notice Sidewalks - Brooklyn

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1331 HW-0200

Original Budget: \$12,462

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$803	\$0	\$0	\$9,893	\$0	\$0	\$10,696
Non-City	\$0	\$0	\$0	\$0	\$1,333	\$0	\$0	\$1,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWSRT200E
Project Description: Safe Routes to Transit: 86th Street, BED-828

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0988 HW-0001K HW-0200

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,000	\$0	\$0	\$9,790	\$0	\$0	\$0	\$12,790
Non-City	\$0	\$0	\$1,250	\$9,000	\$0	\$0	\$0	\$10,250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SAFE ROUTES TO TRANSIT: 86TH STREET

Scope Summary:

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK1
Project Description: Trench Restoration - Brooklyn

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-D101 HW-K005 HW-0001K

Original Budget: \$25,278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,974	\$0	\$1,800	\$21,358	\$0	\$0	\$0	\$26,132
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Apr 2020	Sep 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2023
PROJECT START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2021	Jan 2022	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2021	Jan 2022	Jan 2023	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWTRK883
Project Description: Trench Restoration -- Bay Parkway, Brooklyn, SE-883

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$5,129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$250	\$0	\$0	\$0	\$0	\$0	\$5,129	\$5,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	Jun 2020	Sep 2020	Jun 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

Scope Summary:

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC10CDHC
Project Description: CLARENDON HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$775

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,678	\$49	\$60	\$0	\$484	\$0	\$0	\$3,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2009	Oct 2010	Nov 2009	Nov 2009
DESIGN START	Oct 2010	Aug 2011	Oct 2015	Jan 2020
DESIGN COMPLETION	Aug 2011	Nov 2011	Jan 2020	Nov 2020
CONSTRUCTION START	Nov 2011	Jun 2013	Nov 2020	Apr 2022
CONSTRUCTION COMPLETION	Jun 2013	Jun 2013	Apr 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC12STHC
Project Description: Saratoga Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,309	\$315	\$0	\$0	\$143	\$0	\$0	\$3,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Jun 2012	Jun 2012
DESIGN START	Feb 2012	Mar 2013	Sep 2014	Apr 2018
DESIGN COMPLETION	Apr 2013	Feb 2014	Apr 2018	Mar 2020
CONSTRUCTION START	Feb 2014	Oct 2014	Mar 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2014	Aug 2015	Nov 2020	Sep 2024
DEVELOP SCOPE	Oct 2014	Aug 2015	Sep 2024	Dec 2024
PRELIMINARY DESIGN	Oct 2014	Aug 2015	Dec 2024	Apr 2025
FINAL DESIGN	Oct 2014	Aug 2015	Apr 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Oct 2014	Aug 2015	Oct 2025	Jan 2026
CONSTRUCTION TO 25%	Oct 2014	Aug 2015	Jan 2026	May 2026
CONSTRUCTION TO 50%	Oct 2014	Aug 2015	May 2026	Sep 2026
CONSTRUCTION TO 75%	Oct 2014	Aug 2015	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Oct 2014	Aug 2015	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Oct 2014	Aug 2015	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Aug 2015	Jun 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC13BPRF
Project Description: Borough Park Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$3,177

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,871	\$186	\$1	\$15,579	\$0	\$0	\$4,000	\$22,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Jul 2014	Apr 2013	Jul 2014
DESIGN START	Jul 2014	Oct 2015	Sep 2014	Dec 2016
DESIGN COMPLETION	Oct 2015	May 2016	Dec 2016	Jul 2017
CONSTRUCTION START	May 2016	Nov 2017	Jul 2017	Jan 2025
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Jan 2025	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC14LDRF
Project Description: LEONARD ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$436	\$16	\$427	\$346	\$0	\$0	\$0	\$1,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2029	Aug 2029
DESIGN START	Jan 2015	Nov 2015	Mar 2015	May 2019
DESIGN COMPLETION	Nov 2015	Jul 2016	May 2019	Jan 2020
CONSTRUCTION START	Jul 2016	Apr 2017	Jan 2020	Oct 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Oct 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD ROOF REPAIR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC15BWHC
Project Description: Bushwick Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$883	\$150	\$2,586	\$0	\$0	\$0	\$0	\$3,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	May 2014	Dec 2015	Jan 2016	Sep 2019
DESIGN COMPLETION	Dec 2015	May 2016	Sep 2019	Feb 2020
CONSTRUCTION START	May 2016	Oct 2016	Feb 2020	Jul 2020
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Oct 2022	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MD2F
Project Description: MIDWOOD 2ND FLOOR RENOVATIONS

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,419	\$52	\$7,685	\$0	\$0	\$0	\$0	\$9,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Jul 2021
CONSTRUCTION START	Sep 2018	Aug 2019	Jul 2021	Dec 2022
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Dec 2022	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC16MPHC
Project Description: MAPLETON HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$644	\$0	\$4,775	\$0	\$0	\$0	\$0	\$5,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2015	Aug 2015	Aug 2015	Aug 2015
DESIGN START	Dec 2015	May 2016	Apr 2016	Oct 2018
DESIGN COMPLETION	May 2016	May 2016	Oct 2018	Jul 2019
CONSTRUCTION START	Oct 2016	Apr 2017	Jul 2019	Feb 2021
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Feb 2021	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17CDOP
Project Description: CLARENDON OUTDOOR PLAZA

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 217

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$218

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$597	\$497	\$210	\$0	\$20	\$0	\$0	\$1,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Oct 2019	Apr 2020	Oct 2019	Apr 2020
DESIGN COMPLETION	Apr 2020	May 2021	Apr 2020	May 2021
CONSTRUCTION START	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION COMPLETION	Feb 2022	Feb 2022	Feb 2022	Feb 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBC17MPGD
Project Description: MAPLETON GARDEN RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$317	\$0	\$105	\$1,675	\$0	\$0	\$0	\$2,097
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jul 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Oct 2019
DESIGN COMPLETION	Sep 2018	Apr 2019	Oct 2019	May 2020
CONSTRUCTION START	Apr 2019	Apr 2020	Jan 2021	Jan 2022
CONSTRUCTION COMPLETION	Apr 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON GARDEN RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK13EFBR
Project Description: EAST FLATBUSH - BRANCH RENOVATION

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$3,325

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$14,389	\$45	\$188	\$0	\$0	\$0	\$0	\$14,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Aug 2014	Jul 2013	Jul 2013
DESIGN START	Aug 2014	Sep 2015	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2015	Mar 2016	Sep 2015	Dec 2017
CONSTRUCTION START	Mar 2016	Mar 2018	Dec 2017	Aug 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Aug 2018	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15BDHC
Project Description: Bedford Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 203

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0104 LB-K001

Original Budget: \$1,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,769	\$4	\$686	\$0	\$0	\$0	\$0	\$4,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Dec 2015
DESIGN START	Oct 2015	Jun 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2016	Mar 2018
CONSTRUCTION START	Nov 2016	May 2017	Mar 2018	Jul 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Aug 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HEATING AND COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK15WTHC
Project Description: Windsor Terrace Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 207

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,821	\$129	\$0	\$0	\$0	\$0	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Jan 2014	Jan 2018
DESIGN START	Jun 2015	Feb 2016	Nov 2017	Mar 2021
DESIGN COMPLETION	Feb 2016	Jul 2016	Mar 2021	Jun 2021
CONSTRUCTION START	Jul 2016	May 2017	Jun 2021	Feb 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Mar 2023	Mar 2023
DEVELOP SCOPE	May 2017	May 2017	Mar 2023	May 2023
PRELIMINARY DESIGN	May 2017	May 2017	May 2023	Sep 2023
FINAL DESIGN	May 2017	May 2017	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	May 2017	May 2017	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	May 2017	May 2017	Jun 2024	Oct 2024
CONSTRUCTION TO 50%	May 2017	May 2017	Oct 2024	Feb 2025
CONSTRUCTION TO 75%	May 2017	May 2017	Feb 2025	Jun 2025
ORIGINAL EQUIP & FURNISHING	May 2017	May 2017	Jun 2025	Sep 2025
SUBSTANTIAL COMPLETION	May 2017	May 2017	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	May 2017	Nov 2025	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBK16STRF
Project Description: Saratoga Envelope Rehab

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-D104 LB-K001 LB-0104

Original Budget: \$1,260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$684	\$339	\$0	\$647	\$653	\$0	\$0	\$2,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Nov 2018	Nov 2019	Nov 2018	Nov 2019
DESIGN COMPLETION	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION START	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Oct 2021	Oct 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13CGHC
Project Description: Carroll Gardens HVAC & Teen Ctr

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,534	\$6,410	\$0	\$0	\$0	\$0	\$0	\$7,944
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2014	Apr 2015	Oct 2014	Sep 2016
DESIGN COMPLETION	Apr 2015	Aug 2015	Sep 2016	Sep 2018
CONSTRUCTION START	Aug 2015	Jun 2016	Sep 2018	Dec 2023
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Dec 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM13LDHC
Project Description: LEONARD HVAC REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$965

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,016	\$2,478	\$262	\$0	\$0	\$0	\$0	\$3,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Jul 2015	Mar 2015	Sep 2017
DESIGN COMPLETION	Jul 2015	Nov 2015	Sep 2017	Jan 2020
CONSTRUCTION START	Nov 2015	Aug 2016	Feb 2020	Jan 2021
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Feb 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM14BWRF
Project Description: BUSHWICK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$1,072

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$364	\$0	\$1,116	\$0	\$0	\$0	\$0	\$1,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Apr 2016	Apr 2016
DESIGN START	Mar 2015	Feb 2016	Oct 2015	Jan 2020
DESIGN COMPLETION	Feb 2016	May 2016	Jan 2020	Mar 2020
CONSTRUCTION START	May 2016	Jul 2017	Mar 2020	Jun 2021
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Jun 2021	Jun 2022
DEVELOP SCOPE	Jul 2017	Jul 2017	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Jul 2017	Jul 2017	Sep 2022	Dec 2022
FINAL DESIGN	Jul 2017	Jul 2017	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Jul 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jul 2017	Jul 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jul 2017	Jul 2017	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2017	Jul 2017	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jul 2017	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2017	Jul 2017	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Jul 2017	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15GBRF
Project Description: GERRITSEN BEACH ENVELOPE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-K001

Original Budget: \$827

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$575	\$0	\$1,247	\$0	\$0	\$0	\$0	\$1,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	May 2015	Aug 2015	Mar 2016	Nov 2022
DESIGN COMPLETION	Aug 2015	Dec 2015	Dec 2022	Apr 2023
CONSTRUCTION START	Dec 2015	Jul 2016	Apr 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Oct 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15MPRF
Project Description: Mapleton Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$870

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$755	\$118	\$5,030	\$0	\$0	\$0	\$0	\$5,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Mar 2018
DESIGN COMPLETION	Oct 2015	Jul 2016	Mar 2018	Nov 2020
CONSTRUCTION START	Jul 2016	Jul 2017	Dec 2020	Apr 2023
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	May 2023	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDHC
Project Description: Ryder Heating & Cooling

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104

Original Budget: \$827

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,718	\$0	\$0	\$395	\$0	\$0	\$0	\$3,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Aug 2014	Mar 2016	Nov 2017	Jan 2022
DESIGN COMPLETION	Mar 2016	Jul 2016	Jan 2022	May 2022
CONSTRUCTION START	Jul 2016	May 2017	May 2022	Apr 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Apr 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER HEATING & COOLING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM15RDRF
Project Description: Ryder Envelope Rehabilitation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 212

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$801	\$0	\$0	\$100	\$0	\$1,018	\$0	\$1,919
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jan 2016	Sep 2016	Nov 2015	Feb 2019
DESIGN COMPLETION	Sep 2016	Jul 2017	Feb 2019	Dec 2019
CONSTRUCTION START	Jul 2017	May 2018	Dec 2019	Oct 2020
CONSTRUCTION COMPLETION	May 2018	May 2018	Oct 2020	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM16GSFC
Project Description: GRAVESEND FACADE REHAB

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$637

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$751	\$0	\$2,334	\$395	\$0	\$0	\$0	\$3,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Sep 2016	Nov 2017
DESIGN COMPLETION	Jan 2008	Jan 2008	Nov 2017	Jul 2020
CONSTRUCTION START	Jan 2008	Jan 2008	Jul 2020	Jul 2021
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	Jul 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAVESEND FACADE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17ARBR
Project Description: ARLINGTON BRANCH RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$9,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,569	\$175	\$0	\$9,607	\$0	\$0	\$0	\$11,351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Feb 2019	Sep 2020	Feb 2019	Sep 2020
DESIGN COMPLETION	Sep 2020	Jul 2021	Sep 2020	Jul 2021
CONSTRUCTION START	Jul 2021	Jul 2023	Jul 2021	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM17NUOH
Project Description: New Utrecht Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 211

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$26,333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$780	\$0	\$0	\$0	\$0	\$23,973	\$0	\$24,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2028
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18BVOH
Project Description: Brownsville Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 216

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$23,742

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,303	\$1,324	\$25,857	\$0	\$0	\$0	\$0	\$30,484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBM18EPOH
Project Description: Eastern Parkway Overhaul

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: LB-0104 LB-D104

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,041	\$1,789	\$28,687	\$0	\$284	\$0	\$0	\$33,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2017	Nov 2017	Nov 2017	Nov 2017
DESIGN START	Jul 2018	Nov 2020	Jul 2018	Nov 2020
DESIGN COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2027
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP18LDIN
Project Description: LEONARD INFRASTRUCTURE UPGRADE

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: LB-D104 LB-0101

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$3,000	\$4,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2021	Jun 2024	Jul 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LBP21WIBR
Project Description: WASHINGTON IRVING RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: LB-0101 LB-0108 LB-D104 LB-0104

Original Budget: \$10,811

Project Plan

	Prior Actuals	Plan						Total
		2023	2024	2025	2026	2027	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$9,667	\$3,758	\$13,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Jun 2025	Jul 2024	Jun 2025
CONSTRUCTION	Jul 2025	Dec 2025	Jul 2025	Dec 2025
PROJECT START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
DESIGN COMPLETION	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION START	Jul 2025	Dec 2025	Dec 2025	Dec 2025
CONSTRUCTION COMPLETION	Jul 2025	Dec 2025	Jan 2026	Jan 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WASHINGTON IRVING RENOVATION.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NEWCJC2
Project Description: NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: CS-0005

Original Budget: \$161,040

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$10,616	\$0	\$3,062	\$55,383	\$40,078	\$38,981	\$23,409	\$171,529	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
PROJECT START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TBD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-217SCRC
Project Description: Shirley Chisholm Recreation Center-Nostrand Playground DB

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0245K P-0506 P-K011 P-D017

Original Budget: \$183,286

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,024	\$48,951	\$501	\$90,012	\$0	\$0	\$0	\$141,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

SHIRLEY CHISHOLM RECREATION CENTER-NOSTRAND PLAYGROUND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-2CIB1HQ
Project Description: Coney Island Beach Operations HQ at West 25th Street

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-0704

Original Budget: \$56,807

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$5,260	\$3,465	\$56	\$0	\$50,776	\$0	\$0	\$59,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77AX
Project Description: 77TH PRECINCT ANNEX RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,679	\$0	\$50	\$0	\$0	\$0	\$0	\$1,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jun 2023
PROJECT START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
DESIGN COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION START	Feb 2016	Mar 2016	Jul 2023	Jul 2023
CONSTRUCTION COMPLETION	Feb 2016	Mar 2016	Jul 2023	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

77 ANNEX RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79-77FA
Project Description: 77TH PRECINCT FIRE ALARM SYSTEM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 208

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$835

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$882	\$14	\$2,613	\$0	\$0	\$0	\$0	\$3,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Jun 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Jun 2019	Dec 2020
CONSTRUCTION START	Mar 2018	Mar 2018	Dec 2020	Oct 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Oct 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79SHOPR
Project Description: SERVICE SHOP #6 ROOF RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,727

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$690	\$383	\$8,090	\$0	\$0	\$0	\$0	\$9,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	May 2016	May 2016	May 2016
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SERVICE SHOP #3 AND # 6

Scope Summary:

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV235BDEV
Project Description: BMA - Brooklyn Museum - Building Envelope Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: PV-K235 PV-D235 PV-0235

Original Budget: \$8,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$6,400	\$2,514	\$0	\$0	\$0	\$0	\$9,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Apr 2020	Apr 2020	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	Apr 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Jul 2025
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	May 2021	Jul 2025
CONSTRUCTION TO 75%	Jan 2022	May 2022	May 2021	Jul 2025
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2021	Jul 2025
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	May 2021	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	May 2021	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV235EDUC
Project Description: BMA - Brooklyn Museum - Education Space

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PV-K235 PV-D235 PV-0235

Original Budget: \$3,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,520	\$2,505	\$0	\$0	\$6,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jul 2023	Jul 2024
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Jul 2024	Oct 2024
FINAL DESIGN	Jun 2015	Dec 2015	Oct 2024	Apr 2025
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Apr 2025	Jul 2025
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Jul 2025	Nov 2025
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Nov 2025	Mar 2026
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Mar 2026	Jul 2026
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Aug 2017	Dec 2026	Jan 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-AUD
Project Description: Brooklyn Children's Museum Auditorium

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-D262

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$9,039	\$48	\$744	\$0	\$0	\$150	\$0	\$9,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2017	Apr 2017
PROJECT START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2024

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV262-RTW
Project Description: BCM - Brooklyn Children's Museum Retaining Wall

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: PV-0262 PV-K262 PV-D262 PV-0467

Original Budget: \$5,856

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,624	\$1,506	\$0	\$3,734	\$9,656	\$0	\$0	\$16,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jan 2018	Feb 2019	Jan 2018	Feb 2019
DESIGN COMPLETION	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Jul 2024	Feb 2019	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PVK230-AK
Project Description: NYA - NYA AQUATIC ANIMAL MEDICAL FAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PV-D230 PV-0230 PV-K230

Original Budget: \$13,852

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,604	\$170	\$0	\$0	\$0	\$0	\$0	\$13,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2000	Jun 2000	Jun 2000	Jun 2000
DESIGN START	Feb 1998	Feb 1998	Feb 1998	Feb 1998
DESIGN COMPLETION	Apr 2002	Apr 2002	Apr 2002	Apr 2002
CONSTRUCTION START	Apr 2002	Nov 2002	Apr 2002	Nov 2002
CONSTRUCTION COMPLETION	Nov 2002	Nov 2006	Nov 2020	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW322X7
Project Description: 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322

Original Budget: \$1,089

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Oct 2018
PROJECT START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77DCA
Project Description: 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077 PU-0025

Original Budget: \$249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,570	\$66	\$0	\$0	\$0	\$0	\$0	\$4,636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Feb 2012	Feb 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Feb 2012	Nov 2013
FINAL DESIGN	Jan 2013	Jul 2013	Nov 2013	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2019	Apr 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2015	Mar 2023	Mar 2024
PROJECT START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77GOWAN
Project Description: GOWANUS CANAL 1 ST TURNING BASIN

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$4,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,856	\$444	\$0	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Feb 2017	Oct 2014	Aug 2015
PRELIMINARY DESIGN	Mar 2017	Jun 2017	Aug 2015	Jan 2016
FINAL DESIGN	Jun 2017	Dec 2017	Jan 2016	Aug 2019
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Aug 2019	Nov 2019
CONSTRUCTION TO 25%	Mar 2018	Jul 2018	Nov 2019	Mar 2020
CONSTRUCTION TO 50%	Jul 2018	Nov 2018	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Nov 2018	Mar 2019	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Mar 2019	Jun 2019	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Jun 2019	Aug 2019	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Apr 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD308JCI
Project Description: JCC OF GREATER CONEY ISLAND

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$1,635

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$126	\$0	\$0	\$0	\$0	\$0	\$1,060	\$1,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2010	Sep 2008	Sep 2009
DESIGN START	Jul 2010	Jul 2010	Sep 2010	Sep 2011
DESIGN COMPLETION	Jul 2010	Jul 2010	Sep 2012	Oct 2014
CONSTRUCTION START	Jul 2010	Jul 2010	Oct 2014	Oct 2016
CONSTRUCTION COMPLETION	Jul 2010	Jul 2010	Oct 2016	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RESCIND \$414,207 IN 8/12.

Scope Summary:

JCC CONEY ISLAND

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWKBEFORD
Project Description: BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-K077

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$180	\$0	\$0	\$0	\$0	\$0	\$1,975	\$2,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2011	May 2011
DESIGN START	Oct 2010	Oct 2010	May 2011	May 2011
DESIGN COMPLETION	Jan 2011	Jan 2011	May 2013	May 2015
CONSTRUCTION START	Jun 2012	Jun 2012	Jul 2016	Jul 2018
CONSTRUCTION COMPLETION	May 2014	May 2014	Jul 2018	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	REMPIV
Project Description:	Remsen Yard Reconstruction Phase IV

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: EP-0006

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$4,220	\$18	\$23	\$0	\$0	\$0	\$0	\$4,261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021
PROJECT START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
DESIGN START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
DESIGN COMPLETION	Feb 2021	Mar 2021	Mar 2021	Mar 2021
CONSTRUCTION START	Feb 2021	Mar 2021	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Feb 2021	Mar 2021	Mar 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMSEN YARD RECONSTRUCTION PHASE 4

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-383N
Project Description: Brooklyn 17/18 HVAC and Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 217 218

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$21,948	\$149	\$1,699	\$0	\$0	\$0	\$0	\$23,796
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Sep 2015	Sep 2016
DESIGN START	Jul 2015	Jul 2015	Sep 2016	May 2017
DESIGN COMPLETION	Jul 2015	Jul 2015	May 2017	Sep 2019
CONSTRUCTION START	Jul 2015	Jul 2015	Oct 2019	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Jul 2017	May 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-436
Project Description: Brooklyn 6 Garage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: S-0136

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,615	\$156	\$13,928	\$0	\$0	\$0	\$0	\$17,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2016	May 2015	Oct 2015
PRELIMINARY DESIGN	Jul 2016	Oct 2017	Oct 2015	Dec 2016
FINAL DESIGN	Oct 2017	Jan 2019	Dec 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jan 2020	Jan 2018	Jun 2020
CONSTRUCTION TO 25%	Jan 2020	May 2021	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	May 2021	Oct 2022	Oct 2020	Dec 2020
CONSTRUCTION TO 75%	Oct 2022	Feb 2024	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2024	Jul 2025	Jun 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Nov 2026	Nov 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND1048
Project Description: BWG - Sunset Park North, BED-807

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: \$5,795

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$346	\$321	\$0	\$11,123	\$0	\$0	\$0	\$11,790
Non-City	\$506	\$0	\$0	\$9,024	\$0	\$0	\$0	\$9,530

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BWG - IMPROVED PROJECT

Scope Summary:

BWG - IMPROVED PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBRIGH
Project Description: SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: P-1018

Original Budget: \$5,453

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$719	\$0	\$0	\$0	\$0	\$0	\$1,278	\$1,997
Non-City	\$3,313	\$0	\$0	\$0	\$0	\$0	\$143	\$3,456

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jan 2018	Nov 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2024	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC4
Project Description: 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 213

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$4,409

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,910	\$267	\$755	\$0	\$0	\$0	\$0	\$2,932
Non-City	\$3,176	\$0	\$227	\$0	\$0	\$0	\$0	\$3,403

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION START	Mar 2013	Feb 2014	Mar 2013	Feb 2014
CONSTRUCTION COMPLETION	Mar 2014	Oct 2014	Mar 2014	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT(SANDY)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC8
Project Description: ERIE BASIN TOW POUND ELECTRICAL (SANDY)

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 200 206

Borough: BROOKLYN

Budget Lines: PO-0079

Original Budget: \$1,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$445	\$4	\$44	\$0	\$0	\$0	\$0	\$493
Non-City	\$3,682	\$39	\$386	\$0	\$0	\$0	\$0	\$4,107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	Feb 2014	Nov 2013	Nov 2013
DESIGN COMPLETION	Mar 2014	Jun 2014	Nov 2017	Mar 2020
CONSTRUCTION START	Jun 2014	Sep 2014	Mar 2020	May 2020
CONSTRUCTION COMPLETION	Sep 2014	Feb 2015	May 2020	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW19
Project Description: Reconstruction of Downtown Brooklyn - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0001K

Original Budget: \$1,607

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$126
Non-City	\$1	\$0	\$0	\$0	\$0	\$0	\$1,123	\$1,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2018
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2018	Dec 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jan 2020	Dec 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jan 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	May 2021	Aug 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR03
Project Description: Jamaica Bay Greenway - Canarsie Pier Connector

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0200 HW-0001K

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$2,708	\$0	\$0	\$0	\$0	\$0	\$1,162	\$3,870
Non-City	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023
PROJECT START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	Mar 2022	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	Mar 2022	Apr 2022	Apr 2023	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CANARSIE PIER

Scope Summary:

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDRDHK
Project Description: Red Hook HMGP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PU-0100

Original Budget: \$100,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$47,486	\$0	\$0	\$0	\$47,486

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RED HOOK HMGP PROJECT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002351
Project Description: Rehab of SWR & WM in Wycoff Av bt Cooper & Flushing Av, HWK876

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 204

Borough: BROOKLYN

Budget Lines: WM-0001 EP-0007 SE-0002K

Original Budget: \$6,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$474	\$0	\$0	\$27,652	\$0	\$0	\$0	\$28,126
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHAB OF COMB SWRS & W/M IN WYCOFF AV BET COOPER & FLUSHING AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002376
Project Description: COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 209

Borough: BROOKLYN

Budget Lines: SE-1000 WM-0001 EP-0007 SE-0002K SE-0944 HW-0200 TF-0002

Original Budget: \$3,824

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$982	\$8,933	\$1,101	\$0	\$0	\$0	\$0	\$11,016
Non-City	\$0	\$1,838	\$0	\$0	\$0	\$0	\$0	\$1,838

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002377
Project Description: San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$2,148

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$818	\$0	\$0	\$3,680	\$0	\$0	\$0	\$4,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002380
Project Description: Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$2,946

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$12,498	\$291	\$314	\$0	\$0	\$0	\$0	\$13,103
Non-City	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMBINED RELIEF SEWER & CHAMBERS & WATER MAIN REPLACEMENT AT 7TH STREET B/T 3 & 4 AVENUES, BKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002383
Project Description: Combined SE installation & WM replacement in Dean Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001 SE-0944 HW-0200

Original Budget: \$11,721

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,632	\$6,379	\$2,370	\$0	\$100	\$0	\$0	\$17,481
Non-City	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0	\$4,796

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Nov 2019	Sep 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 50%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002384
Project Description: Combined SE rplcmt & dist WM Van Sinderen Av BK NDF-IBZ

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 205 216

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$13,454

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$770	\$191	\$0	\$12,194	\$0	\$0	\$0	\$13,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT AND DISTRIBUTION WATER MAIN INSTALLATION IN VAN SINDEREN AVENUE BETWEEN EAST NEW YORK AVE AND RIVERDALE AVE, AND IN SUTTER AVE BETWEEN VAN SINDEREN AVENUE AND HINSDALE ST. THIS PROJECT IS BEING DEVELOPED IN CONJUNCTION WITH NYCDOT PROJECT NDF-IBZ

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002386
Project Description: Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 208

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0002K

Original Budget: \$8,478

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,665	\$2,367	\$510	\$0	\$0	\$0	\$0	\$14,542
Non-City	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK,
 PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK002390
Project Description: Guniting of Outfall Sewers on Wolcott St BKLYN, SANDRDHK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$1,469

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,304	\$0	\$0	\$0	\$0	\$1,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Mar 2023	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2023	Jul 2023	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2024	Jul 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF 72" CIRCULAR BRICK OUTFALL SEWER BY GUNITING ALONG WOLCOTT STREET ASSOCIATED WITH DOT SANDRDHK PROJECT IN BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20056
Project Description: STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$4,899

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$11,851	\$43	\$152	\$0	\$0	\$0	\$0	\$12,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Mar 2012	Jun 2012
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Sep 2008	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Sep 2008	Nov 2008	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	Dec 2008	Jun 2012	Jun 2022
PROJECT START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION START	Nov 2008	Dec 2008	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Nov 2008	Dec 2008	Jul 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

Scope Summary:

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20067
Project Description: High level storm sewer Gowanus Canal Area. Phase 2.

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 206

Borough: BROOKLYN

Budget Lines: SE-0004 HW-0200

Original Budget: \$9,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$28,395	\$1,222	\$5	\$0	\$492	\$0	\$0	\$30,114
Non-City	\$12,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,074

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Feb 2015	May 2017
PRELIMINARY DESIGN	Jun 2019	Sep 2019	May 2017	Sep 2017
FINAL DESIGN	Oct 2019	Mar 2020	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2020	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20069
Project Description: Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 215

Borough: BROOKLYN

Budget Lines: WM-0001 SE-0200K

Original Budget: \$4,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$16,418	\$31	\$0	\$378	\$0	\$0	\$0	\$16,827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEK20076
Project Description: Replace deficient combined sewers and WM in East 80 St

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K WM-0001

Original Budget: \$5,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$0	\$1,982	\$2,865	\$0	\$0	\$0	\$4,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE DEFICIENT COMBINED SEWERS IN EAST 80TH STREET AND OTHER LOCATIONS. UPGRADE WATER MAIN IN MAUJER STREET AND HANCOCK STREET. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRK1.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEKDSMH23
Project Description: Reconstruction and repair of deep sewer manholes, Bklyn

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: SE-0002K

Original Budget: \$30,759

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$1,671	\$0	\$0	\$43,924	\$0	\$0	\$45,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2024	Jul 2024
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2024	Jan 2025
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2025	Apr 2025
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2025	Dec 2025
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION AND REPAIR OF DEEP SEWER MANHOLES, BROOKLYN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SOLARDOS1
Project Description: Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,793

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$8,133	\$0	\$1,018	\$0	\$0	\$0	\$0	\$9,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Sep 2016	Sep 2016
DESIGN START	Mar 2018	Mar 2018	Sep 2016	May 2017
DESIGN COMPLETION	Mar 2018	Mar 2018	May 2017	Jun 2019
CONSTRUCTION START	Mar 2018	Mar 2018	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Feb 2020	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: WTM4SPRW
Project Description: Perform Wetland Mitigation work in Four Sparrow Marsh, BKLYN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: SE-0200K

Original Budget: \$8,212

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$991	\$6,119	\$0	\$0	\$0	\$7,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2022	Nov 2022	Nov 2022	Nov 2022
DESIGN START	Nov 2022	Dec 2022	Nov 2022	Dec 2022
DESIGN COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION COMPLETION	Aug 2024	Aug 2024	Aug 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PERFORM WETLAND MITIGATION WORK IN FOUR SPARROW MARSH, BKLYN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA241
Project Description: BBG Conservatory Boiler Renovation

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,395

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$1,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

BBG CONSERVATORY BOILER RENOVATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP212
Project Description: DEP - Variable Frequency Drives on Owl's Head WRRF Pumps

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 210

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$4,777

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$4,777	\$0	\$4,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP213
Project Description: DEP - Membrane Style Gasholder at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$10,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP231
Project Description: Aeration Upgrades at Owls Head WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$14,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$14,201	\$0	\$0	\$14,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

Explanation for Delay:

Project Location:

Scope Summary:

AERATION UPGRADES AT OWLS HEAD WRRF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDEP901
Project Description: DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$36,101

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$31,000	\$4,500	\$0	\$0	\$35,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jul 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE213
Project Description: DOE - K007 - Lighting, HVAC, and BMS upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 205

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$1,113

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$779	\$0	\$0	\$0	\$0	\$779
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE214
Project Description: DOE - K066 EER ECMs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 218

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$2,312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,797	\$0	\$0	\$0	\$0	\$1,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHRA211
Project Description: HRA - BEDFORD STUYVESANT COMPREHENSIVE UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$7,154	\$0	\$7,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Jun 2027	Jun 2027	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Aug 2027	Jul 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Feb 2028	Aug 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	May 2028	Feb 2028	May 2028
SUBSTANTIAL COMPLETION	May 2028	Jul 2028	May 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Aug 2028	Jul 2028	Aug 2028

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: AGTIMEPLZ
Project Description: RAICES TIMES PLAZA SENIOR CENER UPGRADE

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served:

Borough: BROOKLYN

Budget Lines: AG-0001

Original Budget: \$935

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

460 ATLANTIC AVE, BROOKLYN, NY 11217

Scope Summary:

THE WORK INCLUDES NEW HVAC SYSTEM AND NEW DUCTWORK/DISTRIBUTION, AS NEEDED, AS WELL AS NEW ELECTRICAL EQUIPMENT IN THE BUILDING CELLAR, PLUMBING WORK, NEW DOORS, CEILINGS AND FINISHES THROUGHOUT THE FACILITY.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: APIDCAS02
Project Description: BROOKLYN APPELLATE COURT COMPREHENSIVE ELECTRIFICATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$7,425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$619	\$6,187	\$0	\$619	\$0	\$7,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2026	Jul 2025	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO264BKCV
Project Description: 210 JORALEMON ST. OCA RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0264

Original Budget: \$251,438

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$219,696	\$29,219	\$0	\$0	\$2,580	\$0	\$32,071	\$283,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Nov 2016	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2017	Sep 2017	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2017	Dec 2017	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2017	Apr 2018	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Aug 2018	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2018	Dec 2018	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Sep 2027	Sep 2028
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2023	Nov 2028	Feb 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO272BLR
Project Description: 45 MONROE PL - BOILER PLANT UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0272

Original Budget: \$4,624

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$0	\$0	\$1,825	\$0	\$0	\$16,475	\$18,300	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Oct 2025	Jun 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Sep 2026	Jun 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2026	Nov 2026	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Dec 2026	Nov 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278ADA1
Project Description: 360 ADAMS ST - ADA IMPROVEMENTS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$13,238

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$926	\$0	\$11,108	\$0	\$0	\$0	\$0	\$12,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278ELV
Project Description: 360 ADAMS ST.- ELEVATOR MODERNIZATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$23,963

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$22,963	\$23,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278RF
Project Description: 360 ADAMS STREET - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$521

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$893	\$0	\$7,144	\$0	\$0	\$8,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS STREET - ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO278TOIL
Project Description: 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: CO-0278

Original Budget: \$3,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$350	\$3,000	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Aug 2027	Dec 2027
FINAL DESIGN	Jul 2016	Jan 2017	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2029	May 2029
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Feb 2030	Mar 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO281ADA
Project Description: 120 SCHERMERHORN ST- ADA LIFT REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: CO-0281

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0002
Project Description: DOHMH - Brownsville Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$169	\$36	\$16	\$0	\$0	\$0	\$0	\$221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	May 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jun 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOHMH - BUSHWICK HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E19-0008
Project Description: NYPD - Brooklyn North Boro Command

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$157

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$146	\$50	\$0	\$0	\$0	\$0	\$0	\$196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - BROOKLYN NORTH BORO COMMAND

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0008
Project Description: OCME Brooklyn Chief Medical Examiner Office

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$11,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$257	\$11,255	\$0	\$0	\$0	\$0	\$11,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

OCME BROOKLYN CHIEF MEDICAL EXAMINER OFFICE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E22-0001
Project Description: DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$450,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$42,267	\$54,696	\$50,000	\$100,000	\$300,000	\$0	\$546,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0001
Project Description: DCLA - Brooklyn Museum Deep Energy Retrofit

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$43,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$766	\$20,059	\$14,400	\$0	\$0	\$0	\$35,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Jun 2024	Nov 2024	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Jun 2026	Aug 2026	Jun 2026	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Oct 2026	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Nov 2026	Oct 2026	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN MUSEUM DEEP ENERGY RETROFIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0005
Project Description: BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE ENERGY EFFICIENCY

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$15,290

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$1,941	\$13,349	\$0	\$0	\$0	\$15,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0022
Project Description: NYPD - 79th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$381

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$355	\$59	\$32	\$0	\$0	\$0	\$0	\$446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPD - 79TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0027
Project Description: DSNY - Cioffe Borough Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$247	\$95	\$19	\$0	\$0	\$0	\$0	\$361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY - CIOFFE BOROUGH REPAIR SHOP

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0032
Project Description: DSNY-Queens West 9 District Garage (Leased In)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$311	\$52	\$0	\$27	\$0	\$0	\$0	\$390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Jun 2024	Nov 2024
CONSTRUCTION TO 75%	Feb 2020	May 2020	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Apr 2025	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DSNY-QUEENS WEST 9 DISTRICT GARAGE (LEASED IN)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0037
Project Description: DOHMH - Fort Greene Health Center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$418

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$390	\$208	\$44	\$0	\$0	\$0	\$0	\$642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOHMH - FORT GREENE HEALTH CENTER

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0057
Project Description: NYPD - 9 NYPD SITES COMBINED

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$2,001	\$141	\$0	\$0	\$0	\$0	\$2,142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

62ND PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0059
Project Description: NYPD - 66th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$90	\$42	\$0	\$0	\$0	\$0	\$0	\$132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2021	Aug 2021
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Aug 2021	Feb 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2022	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

66TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0061
Project Description: NYPD - 88th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$123	\$48	\$11	\$0	\$0	\$0	\$0	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

88TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0074
Project Description: NYPD - HARBOR UNIT CHARLIE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0079
Project Description: HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$711	\$48	\$0	\$0	\$0	\$0	\$759
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0082
Project Description: DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$73	\$4	\$0	\$0	\$0	\$0	\$77
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0083
Project Description: DHS - PARK SLOPE ARMORY SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$259	\$80	\$24	\$0	\$0	\$0	\$0	\$363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0084
Project Description: DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (1)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$64	\$47	\$8	\$0	\$0	\$0	\$0	\$119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0085
Project Description: DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (2)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$100	\$25	\$10	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Aug 2023	Oct 2023
CONSTRUCTION TO 50%	May 2020	Nov 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Oct 2025	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0088
Project Description: DPR - McCARREN PARK RECREATION CENTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$401	\$28	\$0	\$0	\$0	\$0	\$429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR25ENY
Project Description: East New York Office, 2440 Fulton Street, Brooklyn

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HR-0025

Original Budget: \$52,924

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$10,147	\$9,629	\$0	\$0	\$0	\$19,776
Non-City	\$0	\$0	\$7,811	\$7,411	\$0	\$0	\$0	\$15,222

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2022	Jun 2023	Nov 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HWKF2514
Project Description: 25 14th St Fleet Services Shop Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$13,848	\$1,152	\$0	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Feb 2024	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HWKFVAR
Project Description: Varick Build-out

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: HW-0003

Original Budget: \$31,462

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$7,462	\$24,000	\$0	\$0	\$31,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VARICK BUILD-OUT

Scope Summary:

VARICK BUILD-OUT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW291EV
Project Description: 209 JORALEMON ST.- ELEVATOR UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0291

Original Budget: \$5,007

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$519	\$0	\$4,198	\$0	\$0	\$0	\$0	\$4,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

PER UNIT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322FL12
Project Description: 345 ADAMS ST.- 12TH FLOOR BUILDOUT OF PROPERTY GROUP SPACE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$6,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$7,672	\$0	\$0	\$192	\$0	\$0	\$0	\$7,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jun 2023	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

345 ADAMS STREET BUILDOUT OF PROPERTY GROUP SPACE ON 12TH FLOOR

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLA6
Project Description: 345 Adams, 8th and 9th Fl

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$24,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,900	\$26,800	\$0	\$0	\$0	\$0	\$0	\$28,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW322PLAN
Project Description: 345 ADAMS RESTACKING PLAN

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0322 PW-0077

Original Budget: \$107,049

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$120,679	\$7,242	\$0	\$0	\$0	\$0	\$0	\$127,921
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325EV
Project Description: 210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$2,352

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$231	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jan 2025	May 2025	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Aug 2025	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Aug 2025	Oct 2025	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Nov 2025	Oct 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW325STA3
Project Description: 210 JORALEMON STREET STABILIZATION

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 200 202

Borough: BROOKLYN

Budget Lines: PW-0325

Original Budget: \$3,672

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,675	\$338	\$0	\$0	\$0	\$0	\$0	\$4,013
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326APPE
Project Description: OCA - 1 WILLOUGHBY SQ, FLs 10,11, BK APPELLATE RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0324

Original Budget: \$4,178

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178	\$4,178
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326BKDA
Project Description: BROOKLYN DA - WAREHOUSE SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$7,948

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$7,948	\$0	\$0	\$0	\$7,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

BROOKLYN DA - WAREHOUSE SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326CB17
Project Description: CB17 - 350 CLARKSON AVE, PARTIAL 1ST FL, BK RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$465

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$465	\$0	\$0	\$0	\$465
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAK1
Project Description: BKLYN DA - 350 JAY ST, FLs 14-15 RENEWAL OPTION & ADDL SPACE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$16,007

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$4,007	\$12,000	\$0	\$0	\$0	\$16,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAK2
Project Description: BKLYN DA - 335 ADAMS STREET, FLs 7 & 26 FAMILY JUSTICE CNTR

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$7,283

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$10,396	\$0	\$0	\$0	\$0	\$0	\$10,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOF5
Project Description: DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$23,523

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$15,731	\$-35	\$35	\$0	\$712	\$0	\$0	\$16,443
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RELOCATION FROM 210 JORALEMON AND 345 ADAMS STREET. TO LEASED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326LAW7
Project Description: LAW - 167 41ST - LAW DEPT CONSOLIDATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$13,182

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$13,182	\$0	\$13,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jun 2022	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jul 2022	Jul 2022	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jul 2022	Jul 2022	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jul 2022	Jul 2022	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jul 2022	Jul 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Feb 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAK
Project Description: LAW DEPT - RAISE THE AGE - BROOKLYN

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0326

Original Budget: \$5,499

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$3,410	\$0	\$0	\$0	\$0	\$0	\$257	\$3,667
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jun 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340BOE
Project Description: BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

Ten-Year Plan Category: BOARD OF ELECTIONS MODERNIZATION

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$260

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW340KEXP
Project Description: BOE - 5112 2nd AVE, BROOKLYN EXPANSION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0340

Original Budget: \$801

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$801	\$691	\$0	\$0	\$0	\$1,492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77ADM13
Project Description: 345 Adams 13th Floor DCAS Police Relocation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$3,975

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$275	\$3,700	\$0	\$0	\$0	\$0	\$3,975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

345 ADAMS 13TH FLOOR DCAS POLICE RELOCATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77OEM5
Project Description: OEM - EXPANSION OF HEADQUARTERS

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$85,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2023	2024	2025	2026	2027			
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$75,000	\$85,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

OEM EXPANSION OF LEASED SPACE AT CADMAN PLAZA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77ZK07
Project Description: BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 200

Borough: BROOKLYN

Budget Lines: PW-0077

Original Budget: \$473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$473	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2027	Sep 2027
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2027	Mar 2028
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2028	Jun 2028
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Jan 2018	May 2018	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	May 2018	Sep 2018	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Sep 2018	Nov 2018	Jun 2029	Sep 2029
SUBSTANTIAL COMPLETION	Dec 2018	Jan 2019	Sep 2029	Nov 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2029	Dec 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD007HPD
Project Description: HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D007

Original Budget: \$3,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jun 2028	Aug 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2028	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

134 WYTHE AVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD30BENC
Project Description: BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

Ten-Year Plan Category: EQUIPMENT AND INTERAGENCY SERVICES

Community Boards Served:

Borough: BROOKLYN

Budget Lines: PW-D308

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN START	Mar 2018	Mar 2018	Jun 2027	Jun 2027
DESIGN COMPLETION	Mar 2018	Sep 2018	Jun 2027	Dec 2027
CONSTRUCTION START	Sep 2018	Mar 2019	Dec 2027	Jun 2028
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jun 2028	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78BLL
Project Description: 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Nov 2028	Feb 2029
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Feb 2029	Apr 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Apr 2029	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78SSCT
Project Description: 360 ADAMS ST.- HVAC STATE SUPREME COURT

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PW-D078

Original Budget: \$230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Aug 2026	Dec 2026
FINAL DESIGN	Oct 2013	Apr 2014	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Jan 2028	May 2028
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Feb 2029	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2LEED
Project Description: Brooklyn Borough Hall - LEED- Funding for LEED

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWK2MEDIA
Project Description: 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 202

Borough: BROOKLYN

Budget Lines: PW-K002

Original Budget: \$1,627

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$1,450	\$0	\$0	\$0	\$0	\$0	\$398	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Mar 2009	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2009	Jul 2009	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2009	Jan 2010	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2010	Apr 2010	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2010	Aug 2010	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Aug 2010	Dec 2010	Sep 2025	Sep 2026
CONSTRUCTION TO 75%	Dec 2010	Apr 2011	Sep 2026	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2011	Jul 2011	Sep 2027	Oct 2027
SUBSTANTIAL COMPLETION	Jul 2011	Sep 2011	Oct 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Nov 2027	Nov 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

Managing Agency:	856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id:	RE25LL
Project Description:	LOTTS LANE REPAIRING

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,438

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$364	\$0	\$1,042	\$0	\$1,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2023	Aug 2023	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Aug 2024	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Feb 2025	Jan 2025	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25QR
Project Description: QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION

Ten-Year Plan Category: REHABILITATION OF NON-WATERFRONT PROPERTIES

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: RE-0025

Original Budget: \$1,585

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$111	\$253	\$44	\$1,110	\$1,195	\$2,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP05A
Project Description: K061-SYSTEM REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$21,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$41,700	\$0	\$0	\$0	\$0	\$0	\$41,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

K061-SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP08
Project Description: K005 Building Electrification

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$5,380

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$4,500	\$0	\$450	\$0	\$0	\$0	\$4,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jul 2021	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2022	Jul 2022	Jun 2023
CONSTRUCTION TO 50%	Jul 2022	Dec 2022	Jun 2023	Nov 2023
CONSTRUCTION TO 75%	Dec 2022	Mar 2023	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Apr 2024	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

K005 BUILDING ELECTRIFICATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: TKYHHC906
Project Description: HHC - East New York Comprehensive Energy Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 201

Borough: BROOKLYN

Budget Lines: PU-0025

Original Budget: \$3,099

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$3,099	\$0	\$0	\$0	\$3,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jul 2022	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2023	Jul 2023	Jan 2026	Jul 2026
CONSTRUCTION TO 75%	Jul 2023	Oct 2023	Jul 2026	Sep 2026
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Sep 2026	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Nov 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EAST NEW YORK COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: WD77STAR
Project Description: STAR ENGINEERING LAB

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 214

Borough: BROOKLYN

Budget Lines: PW-D077

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2023	2024	2025	2026	2027		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2028	Dec 2028
FINAL DESIGN	Jan 2017	Jul 2017	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jan 2030	May 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB