

New York City Department of Environmental Protection
Bureau of Water Supply
Land Acquisition Program
Catskill / Delaware System
Semi-Annual Land Acquisition Status Report
Reporting Period: July 1, 2012 through December 31, 2012

January 24, 2013

Prepared in accordance with Section 4.2 of the July, 2007
United States Environmental Protection Agency
Filtration Avoidance Determination

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Bureau of Water Supply
Land Acquisition Program
New York City Department of Environmental Protection

**New York City Department of Environmental Protection
Land Acquisition Program
Catskill / Delaware System
Semi-Annual Report Due January 30, 2013
Reporting Period: July 1, 2012 through December 31, 2012**

**Prepared in accordance with the
New York City Filtration Avoidance Determination of July, 2007**

On January 21, 1997 the Watershed Memorandum of Agreement (MOA) was signed, followed immediately by issuance of Water Supply Permit #0-9999-00051/00001 and then on December 24, 2010 by a successor Permit by the New York State Department of Environmental Conservation. These two documents, as well as the 1997, 2002, and 2007 Filtration Avoidance Determinations, provide the framework under which the City undertakes activities that lead to acquisition of real property interests for purposes of watershed protection. This report summarizes progress over the most recent six-month period and for the duration of the program to date.

Solicitation

DEP's goal for solicitation in 2012 was 60,000 acres. During the second half of the year, DEP solicited 51,656 acres, or 86% of the goal – which, together with acres (as subsequently updated) solicited during the first half of 2012, raises the total acreage solicited this year to 64,324 acres.

Projects Signed to Purchase Contract

During the second half of 2012, the City signed 34 purchase contracts representing 2,734 acres of land in fee and conservation easements in the Catskill/Delaware system. Program-wide for Cat/Del, DEP alone has secured a grand total of 103,973 acres throughout the Cat/Del at a cost of \$381 million (plus an additional \$29 million for “soft” costs). During the second half of 2012, the Farm Easement Program that is managed by WAC (also see below) signed an additional 426 acres to contract, bringing total lands protected by DEP and WAC under the FAD in Cat/Del since 1997 to 126,623 acres¹. The attached tables provide additional details about signed contracts.

Projects Acquired

During the second half of 2012, DEP closed 39 contracts (fee simple and conservation easements) totaling 4,120 acres. In all, as of the end of this period, the City has closed 1,232 purchase agreements (roughly 1.5 contracts closed per week since 1997) in the Cat / Del system totaling 95,128 acres. WAC has closed on 22,091 acres of the 22,649 acres it has signed to contract in the Cat-Del System.

Conservation Easements

As of the end of this reporting period, DEP had secured 23,635 acres and WAC had secured 22,649 acres under easement. Of the 126,623 acres secured in the Cat/Del overall by DEP and WAC, 36.6% are protected by conservation easements.

¹ This total includes about 135 acres in the Croton system and 700 acres entirely outside of the Cat/Del watershed that were acquired as a part of transactions that were primarily within the Cat-Del system. These lands were acquired because of the difficulty of subdividing certain properties that span the watershed boundary.

WAC Farm and Forest Easement Programs

During the subject period, the prior WAC program contract for acquisition of Farm Easements was extended to 9/15/13, and negotiations were finalized on the new program contract to frame both the Farm Easement Program (adding \$23 million) and Forest Easement Program (\$6 million five-year pilot as outlined in 2010 Water Supply Permit Special Condition 31. A contract to address WAC's long-term stewardship needs (over and above FAD requirements) will be negotiated in 2013. Total commitments for the WAC Farm Easement Program can be summarized as follows:

Original 1999 Program Contract – spent:	\$20m
2006 allocation from \$50m Supplementary Fund (per 2/5/04 EPA letter) – spent:	\$ 7m
2007 allocation (approved 12/07) from \$50m LAP Supplementary Fund (per 1/19/06 EPA letter) – funds being spent:	\$20m
Additional funds budgeted pursuant to NYS DOH 4/30/08 letter (contract under negotiation):	\$23m
Pilot Forest CE Program pursuant to 2010 WSP (contract under negotiation):	\$ 6m
Total NYC funding commitment for WAC Easement Programs:	\$76m

NYS DEC Water Supply Permit # 0-9999-00051/00001

During this period DEP has followed requirements of the 2010 Water Supply Permit; in addition to the several items outlined above and other WSP requirements that are routinely adhered to as part of LAP operations, the following new tasks were addressed:

- **Riparian Buffer Program** (Special Condition 29): the Catskill Center for Conservation and Development continued to host meetings of the consultative group in furtherance of the PDI Report being prepared for the Riparian Buffer Program. Additional progress was made toward resolving a number of important issues relating to Fair Market Value, easement design, and program administration. The PDI Report appears to be on schedule for distribution in early 2013.
- **Enhanced Land Trust Program** (Special Condition 33): The towns of Hunter, Gilboa, Woodstock, Halcott, and Olive originally resolved to opt into the program; in these five towns there were at the time six properties totaling 3,980 acres, most of which remains on the ELTP list of eligible properties. During this reporting period, a land trust ordered an appraisal of one property. There is insufficient information about solicitation status of the remaining four properties as reported by land trusts; the City will continue to request summaries and/or solicit those properties itself in 2013.
- **Taxes on WAC Conservation Easements** (Special Condition 19a): Pending passage of State Legislation as discussed in Special Condition 19, the City is making tax payments on WAC CE's acquired after 12/31/2010 in accordance with the executed PILOT agreements.
- **Tax Litigation Avoidance Program** (Special Condition 25b8): During the reporting period, CWC began implementation of the TLAP program, including finalizing templates for reservoir lands and impoundments, as well as coordination with watershed towns on TLAP issues related to ongoing litigation (Tompkins, Andes, Middletown and Roxbury) and potential application of TLAP in Marbletown (Ashokan Reservoir). Through November 30, 2012, CWC expenditures for TLAP totaled \$33,484.

Additional Land Trust Support

Three grants totaling \$13,500 (two \$5,000 grants and one \$3,500 grant) were awarded to land trusts to fund seminars or educational events focused on land protection and stewardship within the City's watershed.

Transfer of Conservation Easements on Fee Acquisitions to NYS

During the Reporting Period, DEC recorded two additional CE Deeds, bringing total deeds recorded to 53 covering 656 LAP acquisition parcels on 42,394 acres. An additional 13 signed deeds covering 229 LAP acquisition parcels have been delivered to the State, bringing DEP's program-to-date easement conveyances to a total of 66 CEs on 885 DEP properties comprising 57,996 acres.

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**NYC DEP Land Acquisition Program
2nd Half 2012 Semi-Annual Report**

Contracts Closed in the Cat-Del System by Reporting Period and R.E. Type

Reporting Period: 1995 to 1st Half 2012

<u>R.E. Type</u>	<u># of Contracts</u>	<u>Acres</u>	<u>Avg. Acres</u>	<u>Purchase Price</u>
Fee	1,053	69,926	66	\$275,318,669
CE	140	21,082	151	\$51,793,043
WAC CE	116	21,523	186	\$29,704,186
	1,309	112,531	86	\$356,815,897

Reporting Period: 2nd Half 2012

Fee	30	2,554	85	\$7,909,353
CE	9	1,566	174	\$4,333,796
WAC CE	4	568	142	\$816,638
	43	4,687	109	\$13,059,787

Program-to-date Sub-Totals

Fee	1,083	72,480	67	\$283,228,022
CE	149	22,648	152	\$56,126,839
WAC CE	120	22,091	184	\$30,520,824

Grand Totals:	1,352	117,218	87	\$369,875,684
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**NYC DEP Land Acquisition Program
2nd Half 2012 Semi-Annual Report**

Contracts Signed in the Cat-Del System by Reporting Period and R.E. Type

Reporting Period: 1995 to 1st Half 2012

<u>R.E. Type</u>	<u># of Contracts</u>	<u>Acres</u>	<u>Avg. Acres</u>	<u>Purchase Price</u>
Fee	1,151	77,831	68	\$302,655,750
CE	154	23,408	152	\$57,811,634
WAC CE	123	22,649	184	\$31,944,861
	1,428	123,888	87	\$392,412,244

Reporting Period: 2nd Half 2012

Fee	31	2,507	81	\$9,562,099
CE	3	227	76	\$10,619,051
	34	2,734	80	\$20,181,150

Program-to-date Sub-Totals

Fee	1,182	80,338	68	\$312,217,849
CE	157	23,635	151	\$68,430,685
WAC CE	123	22,649	184	\$31,944,861

Grand Totals:	1,462	126,623	87	\$412,593,394
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NYC DEP Land Acquisition Program
Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

This report is being submitted to NYS DOH, NYS DEC and the Watershed Protection and Partnership Council in fulfillment of Paragraph 22 of the 2010 Water Supply Permit. Maps of these and all other properties acquired are provided by the City on a quarterly basis using the NYC Property ID number for

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
63	Delaware	Andes	258.-1-1.111	Coss Rd	Fee	133.26	12/19/2012
5486	Delaware	Andes	257.-1-21.12	Fish Hollow Rd	Fee	174.48	04/19/2012
4178	Delaware	Colchester	300.-3-1	Basin Clove & Robinson Rds.	Fee	2.02	12/20/2012
4178	Delaware	Colchester	300.-3-2	Basin Clove & Robinson Rds.	Fee	50.99	12/20/2012
2982	Delaware	Delhi	150.-1-91	Federal Hill & Front Federal Hill Rds.	CE	104.41	08/29/2012
2982	Delaware	Delhi	150.-1-94	Federal Hill & Front Federal Hill Rds.	CE	54.52	08/29/2012
2982	Delaware	Delhi	171.8-1-3	Federal Hill & Front Federal Hill Rds.	CE	21.67	08/29/2012
2982	Delaware	Delhi	172.-1-1.1	Federal Hill & Front Federal Hill Rds.	CE	185.68	08/29/2012
4078	Delaware	Delhi	193.-1-15.1	Thomson Cross Rd.	Fee	30.22	12/18/2012
4995	Delaware	Delhi	126.-1-43.111	St Hwy 28	CE	37.39	03/06/2012
5702	Delaware	Delhi	128.-2-11	BOND FARM-RT 18	Fee	0.93	11/15/2012
6148	Delaware	Delhi	104.-1-9	Elk Creek Rd	WAC CE	160.32	06/14/2012
6158	Delaware	Delhi	173.-1-1.11	Glen Burnie Rd	WAC CE	91.74	02/09/2012
6158	Delaware	Delhi	173.-1-1.12	Glen Burnie Rd	WAC CE	60.97	02/09/2012
6159	Delaware	Delhi	124.-1-1.1	Fleming Rd	WAC CE	151.55	12/04/2012
8462	Delaware	Delhi	126.-1-43.111	State Route 28	CE	58.38	03/06/2012
8462	Delaware	Delhi	149.-3-5	State Route 28	CE	5.07	03/06/2012
7728	Delaware	Fleischmanns	287.18-2-22.2	Brush Ridge Rd	Fee	0.37	02/23/2012
1841	Delaware	Hamden	190.-1-1.22	Fish Hollow Rd.	Fee	25.14	08/08/2012
1841	Delaware	Hamden	190.-1-1.23	Fish Hollow Rd.	Fee	14.92	08/08/2012
2887	Delaware	Hamden	234.-1-14.1	County Highway 2	Fee	139.19	07/17/2012
4178	Delaware	Hamden	300.-2-15.1	Basin Clove & Robinson Rds.	Fee	20.10	12/20/2012
4178	Delaware	Hamden	300.-2-16	Basin Clove & Robinson Rds.	Fee	16.94	12/20/2012
4178	Delaware	Hamden	300.-2-17	Basin Clove & Robinson Rds.	Fee	122.36	12/20/2012

NYC DEP Land Acquisition Program
Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
6157	Delaware	Hamden	212.-1-4.22	Launt Hollow Rd	WAC CE	14.13	10/01/2012
6157	Delaware	Hamden	212.-1-22.2	Launt Hollow Rd	WAC CE	148.39	10/01/2012
6149	Delaware	Harpersfield	52.-1-15	Whiskey Hol Rd	WAC CE	162.31	04/04/2012
5116	Delaware	Kortright	85.-2-9	Kiff Brook & McArthur Hill Rds.	Fee	25.28	02/01/2012
5712	Delaware	Kortright	85.-1-19	KIFF BROOK RD	CE	101.74	10/23/2012
5745	Delaware	Kortright	66.-1-14	Route 33	Fee	125.54	03/16/2012
5745	Delaware	Kortright	66.-1-15.1	Route 33	Fee	65.61	03/16/2012
6164	Delaware	Kortright	84.-3-1	Crowe Rd	WAC CE	51.73	11/08/2012
7946	Delaware	Kortright	84.-1-9.112	Crowe Rd	Fee	103.69	08/22/2012
4186	Delaware	Middletown	345.-4-1	Jim Alton Rd.	CE	106.13	08/15/2012
4186	Delaware	Middletown	346.-1-1	Jim Alton Rd.	CE	107.63	08/15/2012
4310	Delaware	Middletown	287.-1-11.1	Brush Ridge Rd.	Fee	15.02	01/24/2012
4310	Delaware	Middletown	287.-1-11.2	Brush Ridge Rd.	Fee	24.75	01/24/2012
4310	Delaware	Middletown	287.-1-11.3	Brush Ridge Rd.	Fee	23.00	01/24/2012
4310	Delaware	Middletown	287.-1-11.4	Brush Ridge Rd.	Fee	25.02	01/24/2012
4310	Delaware	Middletown	287.-1-11.5	Brush Ridge Rd.	Fee	25.00	01/24/2012
7390	Delaware	Middletown	264.-1-22.1	Woolheater Rd	Fee	107.78	10/11/2012
7390	Delaware	Middletown	264.-1-22.2	Woolheater Rd	Fee	7.24	10/11/2012
7390	Delaware	Middletown	264.-1-22.3	Woolheater Rd	Fee	6.80	10/11/2012
7396	Delaware	Middletown	242.-2-16.26	Sprague Rd	Fee	10.00	08/14/2012
7396	Delaware	Middletown	242.-2-16.27	Sprague Rd	Fee	28.02	08/14/2012
7601	Delaware	Middletown	199.-2-1.4	Oscar Dougherty Rd & Thompson Hollow Rd	CE	7.99	09/27/2012
7728	Delaware	Middletown	287.-1-38	Brush Ridge Rd	Fee	52.18	02/23/2012
1498	Delaware	Roxbury	179.-1-47.1	Rt 30 & Briggs (KEATOR CROSS R)	Fee	35.64	12/21/2012
1646	Delaware	Roxbury	180.-1-21	Sherwood Road	Fee	8.10	04/26/2012
1646	Delaware	Roxbury	202.-1-28.3	Sherwood Road	Fee	120.94	04/26/2012

NYC DEP Land Acquisition Program
Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
3116	Delaware	Roxbury	199.-1-4.22	Harold Roberts & New Kinston Mt. Rds	Fee	31.90	12/17/2012
5943	Delaware	Roxbury	201.-1-64.2	Scudder Hill	CE	38.73	08/17/2012
5943	Delaware	Roxbury	201.-1-67	Scudder Hill	CE	64.80	08/17/2012
5943	Delaware	Roxbury	201.17-51-6	Scudder Hill	CE	29.27	08/17/2012
7448	Delaware	Roxbury	180.-1-17.22	off George Lawrence Rd	Fee	49.99	06/13/2012
7601	Delaware	Roxbury	199.-1-1.1	Oscar Dougherty Rd & Thompson Hollow Rd	CE	173.41	09/27/2012
7601	Delaware	Roxbury	199.-1-1.2	Oscar Dougherty Rd & Thompson Hollow Rd	CE	6.60	09/27/2012
8154	Delaware	Roxbury	179.-1-49	Vega Mountain Road	Fee	15.01	07/10/2012
8312	Delaware	Roxbury	179.-1-1.2	County Hwy 41	Fee	1.92	11/13/2012
8312	Delaware	Roxbury	179.-1-1.6	County Hwy 41	Fee	22.17	11/13/2012
5702	Delaware	Stamford	128.-1-7.2	BOND FARM-RT 18	Fee	109.16	11/15/2012
7994	Delaware	Stamford	108.-3-7	Roses Brook Rd	Fee	5.13	08/08/2012
7994	Delaware	Stamford	108.-3-23.3	Roses Brook Rd	Fee	1.66	08/08/2012
7994	Delaware	Stamford	131.-1-10.12	Roses Brook Rd	Fee	147.19	08/08/2012
8128	Delaware	Stamford	54.-1-18.1	State Hwy 23	Fee	41.08	11/28/2012
8128	Delaware	Stamford	55.-1-11	State Hwy 23	Fee	53.49	11/28/2012
8128	Delaware	Stamford	55.-1-12	State Hwy 23	Fee	49.45	11/28/2012
1428	Delaware	Tompkins	271.-2-21	Tower, Mountain View & Walton Mtn. Roads	CE	107.12	03/16/2012
1428	Delaware	Tompkins	293.-2-10	Tower, Mountain View & Walton Mtn. Roads	CE	386.92	03/16/2012
1428	Delaware	Tompkins	293.-5-4	Tower, Mountain View & Walton Mtn. Roads	CE	6.96	03/16/2012
1428	Delaware	Walton	294.-2-1	Tower, Mountain View & Walton Mtn. Roads	CE	28.18	03/16/2012
1428	Delaware	Walton	294.-2-26	Tower, Mountain View & Walton Mtn. Roads	CE	57.43	03/16/2012
1428	Delaware	Walton	294.-2-27	Tower, Mountain View & Walton Mtn. Roads	CE	53.23	03/16/2012
1841	Delaware	Walton	189.-2-13.21	Fish Hollow Rd.	Fee	9.66	08/08/2012
6173	Delaware	Walton	209.-1-5	Woodlawn Rd	WAC CE	202.20	09/11/2012
5126	Dutchess	East Fishkill	6655-02-765936-0000	Mountain Top	Fee	6.55	03/02/2012

NYC DEP Land Acquisition Program

Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
2394	Greene	Ashland	77.00-1-69	Case Rd.	Fee	130.08	03/07/2012
8231	Greene	Ashland	94.00-1-1	Campbell Rd	Fee	15.87	02/28/2012
1646	Greene	Halcott	124.00-1-1	Sherwood Road	Fee	199.91	04/26/2012
7763	Greene	Hunter	182.00-6-1	Route 23A	Fee	28.90	07/10/2012
5245	Greene	Jewett	129.00-3-52	Rt. 23 A	Fee	44.47	03/05/2012
5245	Greene	Jewett	146.00-2-2.2	Rt. 23 A	Fee	28.50	03/05/2012
7899	Greene	Jewett	111.00-3-32	Windy Lane	Fee	6.01	05/25/2012
7899	Greene	Jewett	111.00-3-33	Windy Lane	Fee	8.95	05/25/2012
8214	Greene	Jewett	147.00-1-52	Ford Hill Rd	Fee	18.44	09/27/2012
8214	Greene	Jewett	147.00-1-53	Ford Hill Rd	Fee	15.40	09/27/2012
2967	Greene	Lexington	176.00-1-16	at Long Rd. terminus	Fee	78.20	05/15/2012
4867	Greene	Lexington	128.00-2-1.22	RT 13	Fee	28.03	04/26/2012
5481	Greene	Lexington	108.00-1-3.2	County Route 2	Fee	52.30	11/08/2012
5481	Greene	Lexington	108.00-1-45	County Route 2	Fee	20.11	11/08/2012
5621	Greene	Lexington	109.00-1-25.1	RT 23A	Fee	58.27	07/18/2012
7351	Greene	Lexington	178.00-1-18	Spruceton Road	CE	132.17	10/02/2012
3514	Greene	Prattsville	42.00-2-1	Stanley Slater Rd.	CE	46.87	10/02/2012
2945	Greene	Windham	63.00-4-60	Gilbertsen Dr.	Fee	39.16	02/01/2012
2951	Greene	Windham	79.00-2-7.2	Old Rd.	Fee	53.95	08/28/2012
3999	Greene	Windham	114.00-1-31	Charbonneau Way,ROW off Big Hollow Rd	Fee	5.34	12/18/2012
3999	Greene	Windham	114.00-1-33	Charbonneau Way,ROW off Big Hollow Rd	Fee	4.10	12/18/2012
3999	Greene	Windham	114.00-1-34	Charbonneau Way,ROW off Big Hollow Rd	Fee	5.10	12/18/2012
8291	Greene	Windham	114.00-1-15	Charbonneau Way, off Big Hollow Rd.	Fee	33.22	12/18/2012
8292	Greene	Windham	114.00-1-32	Charbonneau Way,ROW off Big Hollow Rd	Fee	5.31	12/18/2012
3361	Putnam	Carmel	53.-2-62.2	Off Varna Lane	Fee	2.98	02/23/2012
505	Putnam	Kent	20.-1-47	250 Nimham Rd.	CE	159.11	04/26/2012

NYC DEP Land Acquisition Program
Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
714	Putnam	Kent	21.-1-34	Gipsy Trail Rd	CE	211.76	05/30/2012
1516	Putnam	Kent	42.11-1-8	Golf Ridge Rd.	CE	43.30	04/05/2012
4617	Putnam	Kent	43.-2-1	Off Dixon Rd.	Fee	2.76	05/02/2012
4617	Putnam	Kent	43.-2-2	Off Dixon Rd.	Fee	2.87	05/02/2012
8289	Putnam	Kent	43.-2-81	Barrett Pond	Fee	2.78	05/02/2012
3514	Schoharie	Conesville	214.-1-7	Stanley Slater Rd.	CE	23.92	10/02/2012
3514	Schoharie	Conesville	214.-1-9	Stanley Slater Rd.	CE	6.24	10/02/2012
6105	Schoharie	Conesville	204.-2-3.111	C.R. #3	WAC CE	131.48	02/16/2012
6133	Schoharie	Conesville	210.-1-1	Potter Mountain Rd	WAC CE	160.77	06/26/2012
2341	Schoharie	Gilboa	207.-1-1.2	Parliman Road	Fee	142.28	09/06/2012
2343	Schoharie	Gilboa	208.-5-4.4	Rt 990V	Fee	53.65	06/05/2012
8128	Schoharie	Gilboa	198.-1-16.13	State Hwy 23	Fee	1.24	11/28/2012
8128	Schoharie	Gilboa	198.-1-16.121	State Hwy 23	Fee	11.78	11/28/2012
8224	Schoharie	Gilboa	199.-2-4.4	Porn Rd	Fee	30.85	11/28/2012
890	Sullivan	Neversink	20.-1-17	Frank Smith Rd & Dierfelter Rd.	Fee	25.92	12/21/2012
900	Sullivan	Neversink	6.-1-6	East Mountain Rd	Fee	254.51	12/27/2012
1002	Sullivan	Neversink	19.-1-1.1	Rocky Hill Rd.	CE	89.93	11/20/2012
1002	Sullivan	Neversink	19.-1-1.7	Rocky Hill Rd.	CE	23.35	11/20/2012
1002	Sullivan	Neversink	19.-1-1.10	Rocky Hill Rd.	CE	15.64	11/20/2012
1279	Sullivan	Neversink	12.-1-6.1	Dean Road	CE	40.92	09/27/2012
1279	Sullivan	Neversink	12.-1-7	Dean Road	CE	127.44	09/27/2012
1279	Sullivan	Neversink	12.-1-10.1	Dean Road	CE	16.60	09/27/2012
1279	Sullivan	Neversink	12.-1-32	Dean Road	CE	39.92	09/27/2012
5509	Sullivan	Neversink	28.-1-5.2	Tr 106 John George Rd.	Fee	32.03	07/25/2012
900	Ulster	Denning	58.-1-7	East Mountain Rd	Fee	52.42	12/27/2012
2069	Ulster	Denning	51.-4-9	Red Hill Rd.	Fee	6.64	02/29/2012

NYC DEP Land Acquisition Program

Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 12/31/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
4642	Ulster	Hardenburgh	10.4-3-1	FAIRBAIRN ROAD	CE	12.42	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-2	FAIRBAIRN ROAD	CE	8.71	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-3	FAIRBAIRN ROAD	CE	9.38	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-12	FAIRBAIRN ROAD	CE	32.00	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-13	FAIRBAIRN ROAD	CE	21.81	05/15/2012
10	Ulster	Olive	37.18-3-10	Sunkist Lane	Fee	12.65	06/26/2012
8124	Ulster	Shandaken	12.-1-2	off Cruickshank Road	Fee	0.11	11/30/2012
8124	Ulster	Shandaken	12.-1-34.100	off Cruickshank Road	Fee	280.21	11/30/2012
867	Ulster	Wawarsing	66.3-1-14.1	Brown Rd	Fee	48.44	03/13/2012
890	Ulster	Wawarsing	66.1-1-29	Frank Smith Rd & Dierfelter Rd.	Fee	7.56	12/21/2012
900	Ulster	Wawarsing	58.2-1-5	East Mountain Rd	Fee	60.83	12/27/2012
2011	Ulster	Wawarsing	66.4-2-55.120	20 DEPALMA AVE	Fee	10.40	12/18/2012
Grand Totals:			Count: 140			8,147.76	

NYC DEP Land Acquisition Program
Semi-Annual Closed Properties by Watershed System and R.E. Type as of 12/31/2012
(WAC CE's excluded)

Closed - Half Year Starting: **7/2012**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	9	1,566	\$4,333,796
CAT-DEL	Fee	30	2,554	\$7,909,353
		39	4,119	\$12,243,149

Closed - Half Year Starting: **1/2012**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	1,239	\$5,246,119
CAT-DEL	Fee	22	1,453	\$7,334,366
		29	2,692	\$12,580,485

Closed - Half Year Starting: **7/2011**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	8	703	\$6,463,043
CAT-DEL	Fee	45	4,710	\$21,784,888
		53	5,413	\$28,247,931

Closed - Half Year Starting: **1/2011**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	10	2,475	\$5,874,502
CAT-DEL	Fee	23	1,160	\$7,442,479
		33	3,635	\$13,316,981

Closed - Half Year Starting: **7/2010**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	13	1,377	\$3,863,834

NYC DEP Land Acquisition Program
Semi-Annual Closed WAC Conservation Easements by Watershed System as of 12/31/2012
(NYC DEP Deals Excluded)

Contract Closed - Half Year Starting: 7/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	4	568	\$816,562
		4	568	\$816,562

Contract Closed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	5	768	\$1,132,378
		5	768	\$1,132,378

Contract Closed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	3	809	\$1,403,951
		3	809	\$1,403,951

Contract Closed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	10	1,567	\$3,552,765
		10	1,567	\$3,552,765

Contract Closed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	6	1,162	\$1,780,078
		6	1,162	\$1,780,078

Contract Closed - Half Year Starting: 1/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
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NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 12/31/2012
 Sorted by Status and Reservoir Basin

Status: Signed, Not Closed

<u>Reservoir Basin</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
Ashokan	3	127	\$896,343
Cannonsville	23	2,283	\$6,480,828
Kensico	1	104	\$10,400,000
Pepacton	35	3,894	\$13,166,465
Rondout	10	274	\$1,425,608
Schoharie	37	2,718	\$10,083,467
West Branch	1	6	\$265,000
Sub-Total for Signed, Not Closed	110	9,405	\$42,717,710

Status: Closed

<u>Reservoir Basin</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
Ashokan	202	12,235	\$39,275,125
Cannonsville	263	34,049	\$56,456,050
Kensico	17	256	\$39,672,668
Neversink	25	4,257	\$5,758,276
Pepacton	254	25,882	\$53,417,451
Rondout	134	8,542	\$17,937,407
Schoharie	253	22,964	\$72,948,243
West Branch	204	9,033	\$84,410,464
Sub-Total for Closed	1,352	117,218	\$369,875,684

Program Totals

1,462

126,623

\$412,593,394

* Includes NYC Fee, NYC CE and WAC CE transactions

NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 12/31/2012
 Sorted by Status and Priority Area

Status: Signed, Not Closed

<u>Priority Area</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
1A	5	139	\$1,026,751
1B	9	337	\$11,636,357
2	1	34	\$323,843
3	28	2,438	\$7,485,367
4	67	6,457	\$22,245,392
Sub-Total for Signed, Not Closed:	110	9,405	\$42,717,710

Status: Closed

<u>Priority Area</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
1A	118	4,561	\$30,819,191
1B	312	16,695	\$120,502,604
2	165	11,335	\$32,983,375
3	303	33,093	\$67,388,360
4	454	51,533	\$118,182,154
Sub-Total for Closed:	1,352	117,218	\$369,875,684

Program Totals

1,462

126,623

\$412,593,394

* Includes NYC Fee, NYC CE and WAC CE transactions

NYC DEP Land Acquisition Program
Semi-Annual Signed Contracts by Signed, Watershed System and Basin as of
12/31/2012

Contracts Signed - Half Year Starting: 7/2012

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	1	34	\$323,843
CAT-DEL	Cannonsville	13	1,449	\$4,318,869
CAT-DEL	Kensico	1	104	\$10,400,000
CAT-DEL	Pepacton	7	773	\$2,729,897
CAT-DEL	Rondout	3	47	\$250,684
CAT-DEL	Schoharie	8	321	\$1,892,857
CAT-DEL	West Branch	1	6	\$265,000
		34	2,734	\$20,181,150

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Cannonsville	7	640	\$1,697,446
CAT-DEL	Pepacton	14	1,112	\$3,989,501
CAT-DEL	Rondout	4	141	\$776,462
CAT-DEL	Schoharie	8	751	\$2,710,153
		33	2,643	\$9,173,562

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	2	93	\$572,500
CAT-DEL	Cannonsville	4	224	\$613,792
CAT-DEL	Pepacton	12	1,148	\$4,179,241
CAT-DEL	Rondout	4	468	\$1,369,605
CAT-DEL	Schoharie	12	1,157	\$3,574,943
		34	3,091	\$10,310,082

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	2	293	\$425,052
CAT-DEL	Cannonsville	4	401	\$963,500
CAT-DEL	Pepacton	7	773	\$1,940,758
CAT-DEL	Rondout	6	451	\$1,720,727
CAT-DEL	Schoharie	17	1,024	\$4,155,559

NYC DEP Land Acquisition Program
Semi-Annual Signed Contracts by Signed, Watershed System and R.E. Type as of
12/31/2012

Contracts Signed - Half Year Starting: 7/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	3	227	\$10,619,051
CAT-DEL	Fee	31	2,507	\$9,562,099
		34	2,734	\$20,181,150

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	2	398	\$865,890
CAT-DEL	Fee	31	2,245	\$8,307,672
		33	2,643	\$9,173,562

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	2	209	\$657,940
CAT-DEL	Fee	32	2,882	\$9,652,142
		34	3,091	\$10,310,082

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	1,143	\$3,184,560
CAT-DEL	Fee	31	1,808	\$7,296,035
		38	2,950	\$10,480,595

Contracts Signed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	1,075	\$5,263,996
CAT-DEL	Fee	30	3,498	\$11,676,900
		37	4,573	\$16,940,896

NYC DEP Land Acquisition Program
Semi-Annual WAC Signed Contracts Summarized by System and R.E. Type as of 12/31/2012
(NYC DEP Deals Excluded)

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	2	426	\$1,221,945
		2	426	\$1,221,945

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	4	647	\$979,747
		4	647	\$979,747

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	2	323	\$476,675
		2	323	\$476,675

Contracts Signed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	6	1,145	\$2,054,243
		6	1,145	\$2,054,243

Contracts Signed - Half Year Starting: 1/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	12	1,873	\$3,793,103
		12	1,873	\$3,793,103

Contracts Signed - Half Year Starting: 7/2009

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	7	1,293	\$1,977,738
		7	1,293	\$1,977,738

NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 12/31/2012
 Sorted by Status and R.E. Type

Status: Signed, Not Closed

<u>R.E. Type</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
CE	8	988	\$12,303,846
Fee	99	7,858	\$28,989,827
WAC CE	3	559	\$1,424,037
Sub-Total for Signed, Not Closed	110	9,405	\$42,717,710

Status: Closed

<u>R.E. Type</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
CE	149	22,648	\$56,126,839
Fee	1,083	72,480	\$283,228,022
WAC CE	120	22,091	\$30,520,824
Sub-Total for Closed	1,352	117,218	\$369,875,684

Program Totals	1,462	126,623	\$412,593,394
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* Includes NYC Fee, NYC CE and WAC CE transactions